

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2017

Reference No: 2.5b.(4)-**REPLACEMENT ITEM**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
CONSTRUCTION SUPPORT
RESOLUTION FP-16-58

ISSUE:

The State Highway Operation and Protection Program (SHOPP) programs both support and capital for rehabilitation and operational projects on the State Highway System. The passage of the Road Repair and Accountability Act (SB 1) necessitates that the California Department of Transportation (Department) and the California Transportation Commission (Commission) establish baseline budgets for each phase of each active SHOPP project. The Commission did not allocate SHOPP construction support budgets prior to July 1, 2016. The Department could commence work on SHOPP construction support phases without receiving an allocation from the Commission, and the Department had the authority to set support budgets in the SHOPP. This book item requests allocations to establish baselines for each of the 296 SHOPP construction support phases that are already underway but did not receive construction support allocations because work began before July 1, 2016.

The Department identified SHOPP construction phases that began before July 1, 2016 and will continue after June 30, 2017. The Department then reviewed and updated the project work plans to arrive at a proposed budget allocation for each phase. If the proposed budget allocation exceeded the programmed amount, the Department followed existing change control processes to validate the requested allocation amounts.

The Department began work on many SHOPP construction support phases before the Commission began allocating construction support budgets, and is still working on many of those phases. Approximately \$446 million, or 54 percent of the requested allocation, has been spent over the last several years in support of over \$4.6 billion of construction contracts. Project expenditures are consistent with the prior adopted SHOPP documents and approved by the California State Legislature through the annual Budget process.

The allocation requested in this book item will ensure that the SHOPP construction support phases already underway are treated in the same fashion as new phases allocated after July 1, 2016. This action by the Commission will establish the baseline budgets for each phase, and will support transparency and accountability. This action will ensure that the budgets for each

SHOPP project are managed in accordance with the expectations of SB 1 and the adopted Commission SHOPP guidelines.

The allocation request for the open construction support phases that did not receive an allocation from the Commission is approximately \$838 million for 296 phases.

Therefore, should the Commission approve an allocation of \$838 million for construction support for 296 phases that began prior to July 1, 2016?

RECOMMENDATION:

The Department recommends that the Commission approve an allocation of \$838 million for 296 construction support phases programmed prior to the 2016 SHOPP to avoid project delivery delays.

BACKGROUND:

The attached list describes 296 SHOPP phases, programmed prior to the 2016 SHOPP, totaling \$838 million for construction support costs. On April 6, 2017, SB 1 was passed by the Legislature, and was signed into law by the Governor of April 28, 2017. SB 1 mandates that “the commission shall be required to allocate the department’s capital outlay support resources by project phase, including preconstruction.” In accordance with Government Code Section 14526.5 (g), allocations will be made to each project phase beginning on or after July 1, 2017. The action requested in this book item will ensure that projects adopted in the 2016 SHOPP and already underway will be treated in the same way.

FINANCIAL RESOLUTION:

Resolved, that \$838 million be allocated for construction support for SHOPP projects described on the attached list.

Attachment

TAB 99 - REPLACEMENT ITEM

**Financial Allocations for Pre-2016 SHOPP Projects
(Construction Support only)
(\$1,000)**

| <u>No.</u> | <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Program Code</u> | <u>Const Support</u> |
|------------|-------------|-----------|-------------|-------------------|---------------------|----------------------|
| 1 | 01 | 0A370 | 2307 | 01 0002 0290 | 201.015 | \$ 424 |
| 2 | 01 | 0A320 | 2305 | 01 0002 0307 | 201.010 | \$ 600 |
| 3 | 01 | 0A490 | 2308 | 01 0002 0308 | 201.010 | \$ 652 |
| 4 | 01 | 29302 | 4453 | 01 0002 0336 | 201.112 | \$ 607 |
| 5 | 01 | 0A990 | 2329 | 01 1200 0001 | 201.015 | \$ 880 |
| 6 | 01 | 0A100 | 1065 | 01 1200 0023 | 201.113 | \$ 936 |
| 7 | 01 | 0B270 | 1077 | 01 1200 0111 | 201.131 | \$ 878 |
| 8 | 01 | 0B280 | 1078 | 01 1200 0112 | 201.131 | \$ 2,000 |
| 9 | 01 | 0B290 | 1079 | 01 1200 0113 | 201.131 | \$ 1,043 |
| 10 | 01 | 0B300 | 1080 | 01 1200 0114 | 201.131 | \$ 1,349 |
| 11 | 01 | 0B320 | 1082 | 01 1200 0116 | 201.131 | \$ 937 |
| 12 | 01 | 0B340 | 2332 | 01 1200 0118 | 201.131 | \$ 338 |
| 13 | 01 | 0B450 | 2343 | 01 1200 0130 | 201.131 | \$ 646 |
| 14 | 01 | 0B500 | 4550 | 01 1200 0133 | 201.131 | \$ 2,973 |
| 15 | 01 | 0B520 | 4552 | 01 1200 0135 | 201.131 | \$ 850 |
| 16 | 01 | 0B260 | 1076 | 01 1200 0150 | 201.015 | \$ 2,489 |
| 17 | 01 | 46392 | 2210B | 01 1200 0274 | 201.015 | \$ 609 |
| 18 | 01 | 0C370 | 4573 | 01 1200 0283 | 201.119 | \$ 1,219 |
| 19 | 01 | 0C241 | 1098 | 01 1300 0082 | 201.131 | \$ 700 |
| 20 | 01 | 48740 | 2268 | 01 1300 0128 | 201.121 | \$ 1,181 |
| 21 | 01 | 0B03U | 2328A | 01 1500 0059 | 201.010 | \$ 1,675 |
| 22 | 01 | 0G270 | 1123 | 01 1600 0153 | 201.131 | \$ 1,805 |
| 23 | 02 | 0E090 | 3346 | 02 0000 0016 | 201.113 | \$ 5,137 |
| 24 | 02 | 0E360 | 3359 | 02 0000 0030 | 201.250 | \$ 2,406 |
| 25 | 02 | 37890 | 3090 | 02 0000 0288 | 201.110 | \$ 37,300 |
| 26 | 02 | 2E800 | 3426 | 02 0000 0603 | 201.321 | \$ 1,950 |
| 27 | 02 | 3E410 | 3435 | 02 0002 0042 | 201.310 | \$ 7,707 |
| 28 | 02 | 3E790 | 3438 | 02 0002 0151 | 201.010 | \$ 3,435 |
| 29 | 02 | 4E640 | 3472 | 02 1200 0011 | 201.110 | \$ 2,750 |
| 30 | 02 | 4E690 | 3478 | 02 1200 0033 | 201.250 | \$ 957 |
| 31 | 02 | 4G490 | 3538 | 02 1400 0004 | 201.010 | \$ 616 |
| 32 | 02 | 4G820 | 3567 | 02 1400 0063 | 201.122 | \$ 3,470 |
| 33 | 02 | 0H210 | 3574 | 02 1400 0145 | 201.170 | \$ 563 |
| 34 | 02 | 3E771 | 3584 | 02 1500 0046 | 201.121 | \$ 2,504 |
| 35 | 02 | 1H310 | 3605 | 02 1500 0123 | 201.122 | \$ 600 |
| 36 | 03 | 0F310 | 3122 | 03 0000 0078 | 201.113 | \$ 4,300 |
| 37 | 03 | 2A920 | 3454 | 03 0000 0297 | 201.335 | \$ 10,856 |
| 38 | 03 | 3C380 | 3258 | 03 0000 0458 | 201.335 | \$ 12,100 |
| 39 | 03 | 1F420 | 2427 | 03 0000 1119 | 201.010 | \$ 1,903 |
| 40 | 03 | 1F400 | 5067 | 03 0002 0420 | 201.310 | \$ 9,700 |
| 41 | 03 | 1F990 | 2108 | 03 0002 0426 | 201.378 | \$ 788 |
| 42 | 03 | 0F320 | 7279 | 03 0002 0595 | 201.121 | \$ 1,200 |
| 43 | 03 | 3F810 | 5841 | 03 1300 0195 | 201.315 | \$ 600 |
| 44 | 03 | 3F820 | 5842 | 03 1300 0196 | 201.315 | \$ 600 |
| 45 | 03 | 3F830 | 5839 | 03 1300 0197 | 201.315 | \$ 620 |
| 46 | 03 | 3F840 | 5840 | 03 1300 0198 | 201.315 | \$ 720 |
| 47 | 03 | 3F940 | 6919 | 03 1300 0241 | 201.235 | \$ 485 |
| 48 | 03 | 4F060 | 2792 | 03 1400 0019 | 201.121 | \$ 4,200 |

TAB 99 - REPLACEMENT ITEM

**Financial Allocations for Pre-2016 SHOPP Projects
(Construction Support only)
(\$1,000)**

| <u>No.</u> | <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Program Code</u> | <u>Const Support</u> |
|------------|-------------|-----------|-------------|-------------------|---------------------|----------------------|
| 49 | 03 | 4F090 | 6708 | 03 1400 0023 | 201.119 | \$ 1,200 |
| 50 | 03 | 4F410 | 6238 | 03 1400 0160 | 201.315 | \$ 300 |
| 51 | 03 | 4F980 | 6407 | 03 1500 0019 | 201.010 | \$ 900 |
| 52 | 03 | 0H11U | 7289 | 03 1600 0035 | 201.121 | \$ 2,100 |
| 53 | 04 | 0A710 | 0044C | 04 0000 0160 | 201.310 | \$ 16,200 |
| 54 | 04 | 1A290 | 0756F | 04 0000 0482 | 201.111 | \$ 4,400 |
| 55 | 04 | 23562 | 0685P | 04 0000 0678 | 201.110 | \$ 6,685 |
| 56 | 04 | 28381 | 0832 | 04 0000 0771 | 201.010 | \$ 4,280 |
| 57 | 04 | 28382 | 0832A | 04 0000 0772 | 201.010 | \$ 1,435 |
| 58 | 04 | 2A320 | 0380L | 04 0000 0817 | 201.111 | \$ 2,395 |
| 59 | 04 | 4A480 | 0098L | 04 0000 1137 | 201.110 | \$ 2,720 |
| 60 | 04 | 4S220 | 0313E | 04 0000 1217 | 201.131 | \$ 700 |
| 61 | 04 | 4A882 | 0829J | 04 0000 2049 | 201.111 | \$ 185 |
| 62 | 04 | 1SS02 | 0143A | 04 0002 0868 | 201.131 | \$ 1,557 |
| 63 | 04 | 4A820 | 0055B | 04 0002 0931 | 201.335 | \$ 266 |
| 64 | 04 | 4A810 | 0054P | 04 0002 0932 | 201.335 | \$ 567 |
| 65 | 04 | 2G540 | 0525A | 04 0002 1004 | 201.010 | \$ 1,200 |
| 66 | 04 | 25941 | 0378C | 04 0002 1064 | 201.120 | \$ 4,500 |
| 67 | 04 | 2G940 | 0522R | 04 0002 1254 | 201.131 | \$ 1,000 |
| 68 | 04 | 3G060 | 0384R | 04 0002 1256 | 201.131 | \$ 690 |
| 69 | 04 | 3G070 | 0330H | 04 0002 1271 | 201.131 | \$ 350 |
| 70 | 04 | 3G110 | 0819Q | 04 0002 1275 | 201.131 | \$ 475 |
| 71 | 04 | 2G830 | 0144R | 04 1200 0007 | 201.131 | \$ 1,065 |
| 72 | 04 | 2G860 | 0133A | 04 1200 0009 | 201.131 | \$ 1,200 |
| 73 | 04 | 3G670 | 8315R | 04 1200 0151 | 201.235 | \$ 680 |
| 74 | 04 | 3G700 | 8315U | 04 1200 0155 | 201.235 | \$ 650 |
| 75 | 04 | 1A340 | 0385C | 04 1200 0162 | 201.112 | \$ 800 |
| 76 | 04 | 1A672 | 0159Q | 04 1200 0347 | 201.110 | \$ 3,405 |
| 77 | 04 | 4G460 | 0832E | 04 1200 0480 | 201.112 | \$ 2,040 |
| 78 | 04 | 4G640 | 0653R | 04 1200 0622 | 201.131 | \$ 1,550 |
| 79 | 04 | 1SS59 | 0327Q | 04 1200 0636 | 201.131 | \$ 260 |
| 80 | 04 | 2594A | 0378F | 04 1200 0642 | 201.120 | \$ 330 |
| 81 | 04 | 2A11A | 0348J | 04 1200 0644 | 201.111 | \$ 350 |
| 82 | 04 | 28680 | 0182K | 04 1300 0088 | 201.321 | \$ 475 |
| 83 | 04 | 1A200 | 0486L | 04 1300 0124 | 201.321 | \$ 545 |
| 84 | 04 | 01410 | 0063L | 04 1300 0133 | 201.352 | \$ 8,400 |
| 85 | 04 | 1SS41 | 0140Q | 04 1300 0228 | 201.131 | \$ 1,835 |
| 86 | 04 | 17245 | 0085Q | 04 1300 0371 | 201.010 | \$ 461 |
| 87 | 04 | 44500 | 0414B | 04 1400 0028 | 201.321 | \$ 540 |
| 88 | 04 | 4H222 | 0133T | 04 1400 0054 | 201.121 | \$ 1,150 |
| 89 | 04 | 27205 | 0503P | 04 1400 0056 | 201.121 | \$ 500 |
| 90 | 04 | 1J320 | 0488H | 04 1400 0190 | 201.131 | \$ 690 |
| 91 | 04 | 1A904 | 1067B | 04 1400 0339 | 201.335 | \$ 885 |
| 92 | 04 | 4G591 | 0729Q | 04 1400 0366 | 201.131 | \$ 485 |
| 93 | 04 | 2J070 | 1480S | 04 1400 0421 | 201.015 | \$ 8,100 |
| 94 | 04 | 2J140 | 1480K | 04 1400 0431 | 201.170 | \$ 1,500 |
| 95 | 04 | 2J150 | 1480M | 04 1400 0432 | 201.170 | \$ 1,198 |
| 96 | 04 | 2J170 | 1480P | 04 1400 0434 | 201.170 | \$ 2,315 |

TAB 99 - REPLACEMENT ITEM

**Financial Allocations for Pre-2016 SHOPP Projects
(Construction Support only)
(\$1,000)**

| <u>No.</u> | <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Program Code</u> | <u>Const Support</u> |
|------------|-------------|-----------|-------------|-------------------|---------------------|----------------------|
| 97 | 04 | 3G59U | 8315V | 04 1500 0066 | 201.122 | \$ 8,530 |
| 98 | 04 | 4G551 | 0045G | 04 1500 0086 | 201.015 | \$ 1,164 |
| 99 | 04 | 4G552 | 0045G | 04 1500 0087 | 201.015 | \$ 320 |
| 100 | 04 | 3J200 | 1488A | 04 1500 0100 | 201.131 | \$ 1,120 |
| 101 | 04 | 3J240 | 1488E | 04 1500 0104 | 201.131 | \$ 1,440 |
| 102 | 04 | 3J250 | 1488F | 04 1500 0105 | 201.131 | \$ 960 |
| 103 | 05 | 0F700 | 7000 | 05 0000 0049 | 201.114 | \$ 5,001 |
| 104 | 05 | 0G070 | 0707 | 05 0000 0055 | 201.150 | \$ 5,574 |
| 105 | 05 | 49280 | 4928A | 05 0000 0576 | 201.150 | \$ 7,878 |
| 106 | 05 | 0T540 | 2285 | 05 0000 0857 | 201.010 | \$ 2,045 |
| 107 | 05 | 0G040 | 0040B | 05 0002 0020 | 201.120 | \$ 10,800 |
| 108 | 05 | 0T630 | 2292 | 05 0002 0029 | 201.010 | \$ 1,958 |
| 109 | 05 | 0T980 | 2311 | 05 0002 0244 | 201.015 | \$ 2,268 |
| 110 | 05 | 0Q600 | 1989 | 05 0002 0290 | 201.335 | \$ 2,128 |
| 111 | 05 | 1A700 | 2331 | 05 1200 0009 | 201.131 | \$ 3,220 |
| 112 | 05 | 1A750 | 2336 | 05 1200 0013 | 201.121 | \$ 2,347 |
| 113 | 05 | 1C080 | 2356 | 05 1200 0071 | 201.235 | \$ 622 |
| 114 | 05 | 1C120 | 2360 | 05 1200 0072 | 201.235 | \$ 687 |
| 115 | 05 | 1C110 | 2359 | 05 1200 0075 | 201.235 | \$ 651 |
| 116 | 05 | 1C830 | 2428 | 05 1200 0238 | 201.121 | \$ 1,726 |
| 117 | 05 | 1E060 | 2472 | 05 1300 0030 | 201.010 | \$ 1,600 |
| 118 | 05 | 0J490 | 4900 | 05 1400 0120 | 201.170 | \$ 1,169 |
| 119 | 05 | 1G400 | 2598 | 05 1500 0009 | 201.010 | \$ 234 |
| 120 | 05 | 1G460 | 2606 | 05 1500 0032 | 201.131 | \$ 740 |
| 121 | 05 | 1F69U | 2536 | 05 1500 0041 | 201.121 | \$ 3,600 |
| 122 | 05 | 0T631 | 2292Y | 05 1500 0084 | 201.010 | \$ 374 |
| 123 | 06 | 0J530 | 6428 | 06 0000 0188 | 201.010 | \$ 1,200 |
| 124 | 06 | 0L340 | 6623 | 06 0000 0301 | 201.010 | \$ 1,070 |
| 125 | 06 | 0M370 | 6619 | 06 0000 0959 | 201.010 | \$ 790 |
| 126 | 06 | 0P270 | 6645 | 06 1200 0090 | 201.361 | \$ 450 |
| 127 | 06 | 0M250 | 6574 | 06 1200 0096 | 201.110 | \$ 983 |
| 128 | 06 | 0K810 | 6605 | 06 1200 0108 | 201.113 | \$ 1,700 |
| 129 | 06 | 0K800 | 6596 | 06 1200 0110 | 201.113 | \$ 2,000 |
| 130 | 06 | 0N990 | 6598 | 06 1200 0114 | 201.113 | \$ 2,750 |
| 131 | 06 | 0R070 | 6683 | 06 1400 0006 | 201.121 | \$ 1,308 |
| 132 | 06 | 0R150 | 6721 | 06 1400 0041 | 201.121 | \$ 1,750 |
| 133 | 06 | 0S350 | 3033 | 06 1400 0115 | 201.010 | \$ 1,000 |
| 134 | 06 | 0H642 | 6485A | 06 1400 0266 | 201.378 | \$ 1,225 |
| 135 | 06 | 0S480 | 6728 | 06 1500 0049 | 201.122 | \$ 1,180 |
| 136 | 06 | 0T500 | 6741 | 06 1500 0072 | 201.010 | \$ 285 |
| 137 | 07 | 1170U | 0309N | 07 0000 0085 | 201.121 | \$ 29,573 |
| 138 | 07 | 13820 | 0444E | 07 0000 0142 | 201.110 | \$ 79,000 |
| 139 | 07 | 18312 | 2163A | 07 0000 0182 | 201.125 | \$ 550 |
| 140 | 07 | 27240 | 4060 | 07 0000 0506 | 201.335 | \$ 950 |
| 141 | 07 | 27480 | 4147 | 07 0000 0516 | 201.110 | \$ 2,500 |
| 142 | 07 | 28150 | 4279 | 07 0000 0552 | 201.335 | \$ 3,694 |
| 143 | 07 | 4Y700 | 4386 | 07 0000 1891 | 201.119 | \$ 1,460 |
| 144 | 07 | 4Y850 | 4383 | 07 0002 0042 | 201.119 | \$ 1,416 |

TAB 99 - REPLACEMENT ITEM

**Financial Allocations for Pre-2016 SHOPP Projects
(Construction Support only)
(\$1,000)**

| <u>No.</u> | <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Program Code</u> | <u>Const Support</u> |
|------------|-------------|-----------|-------------|-------------------|---------------------|----------------------|
| 145 | 07 | 20211 | 4137 | 07 0002 0869 | 201.120 | \$ 43,626 |
| 146 | 07 | 28710 | 4391 | 07 0002 0899 | 201.015 | \$ 1,723 |
| 147 | 07 | 28720 | 4405 | 07 0002 0927 | 201.335 | \$ 520 |
| 148 | 07 | 28740 | 4414 | 07 0002 0935 | 201.015 | \$ 1,334 |
| 149 | 07 | 28820 | 4419 | 07 0002 1023 | 201.335 | \$ 970 |
| 150 | 07 | 28730 | 4406 | 07 0002 1033 | 201.335 | \$ 1,222 |
| 151 | 07 | 25190 | 3711 | 07 0002 1082 | 201.121 | \$ 1,460 |
| 152 | 07 | 28850 | 4423 | 07 0002 1105 | 201.321 | \$ 2,200 |
| 153 | 07 | 28920 | 4458 | 07 0002 1113 | 201.335 | \$ 639 |
| 154 | 07 | 1W240 | 4580 | 07 0002 1166 | 201.110 | \$ 3,500 |
| 155 | 07 | 29000 | 4486 | 07 1200 0016 | 201.015 | \$ 1,700 |
| 156 | 07 | 29010 | 4489 | 07 1200 0030 | 201.015 | \$ 1,600 |
| 157 | 07 | 2770U | 4188 | 07 1200 0036 | 201.335 | \$ 1,192 |
| 158 | 07 | 29070 | 4497 | 07 1200 0076 | 201.113 | \$ 6,500 |
| 159 | 07 | 27600 | 4173 | 07 1200 0100 | 201.335 | \$ 2,000 |
| 160 | 07 | 25840 | 3858 | 07 1200 0102 | 201.335 | \$ 2,100 |
| 161 | 07 | 29210 | 4503 | 07 1200 0107 | 201.235 | \$ 595 |
| 162 | 07 | 29220 | 4504 | 07 1200 0108 | 201.235 | \$ 1,075 |
| 163 | 07 | 2777U | 1499 | 07 1200 0151 | 201.335 | \$ 900 |
| 164 | 07 | 2768U | 4186 | 07 1200 0152 | 201.335 | \$ 658 |
| 165 | 07 | 4L221 | 3732A | 07 1200 0204 | 201.131 | \$ 1,027 |
| 166 | 07 | 29340 | 4550 | 07 1200 0216 | 201.010 | \$ 1,400 |
| 167 | 07 | 29470 | 4583 | 07 1300 0013 | 201.121 | \$ 6,450 |
| 168 | 07 | 29570 | 4590 | 07 1300 0025 | 201.121 | \$ 8,171 |
| 169 | 07 | 25902 | 3868 | 07 1300 0046 | 201.335 | \$ 3,524 |
| 170 | 07 | 29680 | 4602 | 07 1300 0092 | 201.121 | \$ 2,700 |
| 171 | 07 | 29720 | 4616 | 07 1300 0154 | 201.010 | \$ 1,094 |
| 172 | 07 | 2759U | 4172 | 07 1300 0205 | 201.335 | \$ 659 |
| 173 | 07 | 29770 | 4620 | 07 1300 0224 | 201.010 | \$ 650 |
| 174 | 07 | 3X910 | 4571 | 07 1300 0324 | 201.131 | \$ 5,184 |
| 175 | 07 | 3X920 | 4572 | 07 1300 0327 | 201.131 | \$ 3,406 |
| 176 | 07 | 3X930 | 4573 | 07 1300 0329 | 201.131 | \$ 2,346 |
| 177 | 07 | 3X950 | 4575 | 07 1300 0333 | 201.131 | \$ 4,412 |
| 178 | 07 | 3X960 | 4576 | 07 1300 0335 | 201.131 | \$ 1,800 |
| 179 | 07 | 28802 | 4413A | 07 1300 0361 | 201.120 | \$ 1,165 |
| 180 | 07 | 3X021 | 4656 | 07 1300 0398 | 201.131 | \$ 2,000 |
| 181 | 07 | 2W660 | 4791 | 07 1300 0449 | 201.119 | \$ 509 |
| 182 | 07 | 30290 | 4693 | 07 1300 0478 | 201.122 | \$ 3,600 |
| 183 | 07 | 30260 | 4689 | 07 1300 0483 | 201.121 | \$ 2,540 |
| 184 | 07 | 30060 | 4678 | 07 1300 0485 | 201.121 | \$ 2,300 |
| 185 | 07 | 30070 | 4679 | 07 1300 0492 | 201.121 | \$ 3,200 |
| 186 | 07 | 12997 | 0736A | 07 1400 0080 | 201.315 | \$ 1,433 |
| 187 | 07 | 2881U | 4416 | 07 1400 0085 | 201.122 | \$ 17,173 |
| 188 | 07 | 2838U | 4328 | 07 1400 0094 | 201.235 | \$ 776 |
| 189 | 07 | 2656U | 3978 | 07 1400 0100 | 201.010 | \$ 4,099 |
| 190 | 07 | 30620 | 4736 | 07 1400 0151 | 201.121 | \$ 4,741 |
| 191 | 07 | 30640 | 4747 | 07 1400 0165 | 201.315 | \$ 3,498 |
| 192 | 07 | 2827U | 4293 | 07 1400 0204 | 201.015 | \$ 4,395 |

TAB 99 - REPLACEMENT ITEM

**Financial Allocations for Pre-2016 SHOPP Projects
(Construction Support only)
(\$1,000)**

| <u>No.</u> | <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Program Code</u> | <u>Const Support</u> |
|------------|-------------|-----------|-------------|-------------------|---------------------|----------------------|
| 193 | 07 | 30720 | 4767 | 07 1400 0216 | 201.010 | \$ 740 |
| 194 | 07 | 30850 | 4779 | 07 1400 0245 | 201.315 | \$ 900 |
| 195 | 07 | 30860 | 4780 | 07 1400 0246 | 201.315 | \$ 1,578 |
| 196 | 07 | 20760 | 4803 | 07 1400 0279 | 201.170 | \$ 1,725 |
| 197 | 07 | 3X711 | 4859 | 07 1500 0132 | 201.131 | \$ 3,340 |
| 198 | 07 | 2750U | 4157 | 07 1500 0283 | 201.335 | \$ 3,798 |
| 199 | 08 | 0J990 | 0187G | 08 0000 0327 | 201.378 | \$ 940 |
| 200 | 08 | 0M280 | 0172X | 08 0000 0472 | 201.110 | \$ 3,011 |
| 201 | 08 | 0N550 | 0206T | 08 0002 0102 | 201.110 | \$ 2,567 |
| 202 | 08 | 0G900 | 0253F | 08 0002 0175 | 201.015 | \$ 2,654 |
| 203 | 08 | 0Q300 | 0237P | 08 0002 0191 | 201.015 | \$ 7,079 |
| 204 | 08 | 0Q230 | 0191K | 08 0002 0308 | 201.010 | \$ 401 |
| 205 | 08 | 0Q740 | 0169K | 08 0002 0456 | 201.122 | \$ 10,972 |
| 206 | 08 | 0Q760 | 0159H | 08 0002 0458 | 201.121 | \$ 4,702 |
| 207 | 08 | 0Q790 | 0206X | 08 0002 0481 | 201.110 | \$ 2,540 |
| 208 | 08 | 0R130 | 0226G | 08 1200 0027 | 201.010 | \$ 1,209 |
| 209 | 08 | 0R480 | 0220F | 08 1200 0088 | 201.235 | \$ 519 |
| 210 | 08 | 0R510 | 0168S | 08 1200 0092 | 201.235 | \$ 422 |
| 211 | 08 | 0R440 | 0171G | 08 1200 0093 | 201.235 | \$ 536 |
| 212 | 08 | 0K292 | 0151J | 08 1200 0099 | 201.122 | \$ 3,489 |
| 213 | 08 | 1E010 | 0178R | 08 1300 0117 | 201.010 | \$ 976 |
| 214 | 08 | 1E100 | 0065K | 08 1300 0152 | 201.010 | \$ 470 |
| 215 | 08 | 0N56U | 0212K | 08 1300 0176 | 201.110 | \$ 6,717 |
| 216 | 08 | 1E860 | 0014M | 08 1400 0115 | 201.122 | \$ 4,150 |
| 217 | 08 | 1E870 | 0261G | 08 1400 0116 | 201.121 | \$ 1,516 |
| 218 | 08 | 0G780 | 0252Q | 08 1400 0173 | 201.315 | \$ 1,810 |
| 219 | 08 | 1C091 | 0040M | 08 1400 0223 | 201.121 | \$ 2,409 |
| 220 | 08 | 1F860 | 0226H | 08 1500 0058 | 201.010 | \$ 260 |
| 221 | 09 | 33500 | 0566 | 09 0002 0002 | 201.015 | \$ 1,300 |
| 222 | 09 | 35690 | 0612 | 09 1200 0064 | 201.015 | \$ 1,093 |
| 223 | 09 | 36060 | 2608 | 09 1400 0008 | 201.121 | \$ 391 |
| 224 | 09 | 36430 | 0650 | 09 1400 0038 | 201.121 | \$ 1,113 |
| 225 | 10 | 0F280 | 3248 | 10 0000 0033 | 201.335 | \$ 1,947 |
| 226 | 10 | 0G800 | 7352 | 10 0000 0052 | 201.120 | \$ 9,037 |
| 227 | 10 | 0Q290 | 0262 | 10 0000 0201 | 201.010 | \$ 1,200 |
| 228 | 10 | 0V620 | 3004 | 10 0002 0114 | 201.010 | \$ 501 |
| 229 | 10 | 0U290 | 3006 | 10 0002 0436 | 201.015 | \$ 650 |
| 230 | 10 | 0V300 | 0332 | 10 0002 0458 | 201.378 | \$ 558 |
| 231 | 10 | 0K021 | 5423Y | 10 0002 0638 | 201.110 | \$ 306 |
| 232 | 10 | 0W590 | 0303 | 10 1200 0017 | 201.121 | \$ 1,553 |
| 233 | 10 | 0W600 | 0326 | 10 1200 0018 | 201.121 | \$ 899 |
| 234 | 10 | 0L970 | 0031 | 10 1200 0053 | 201.110 | \$ 4,741 |
| 235 | 10 | 0X560 | 3011 | 10 1200 0313 | 201.010 | \$ 1,660 |
| 236 | 10 | 0G820 | 7835 | 10 1300 0073 | 201.122 | \$ 3,334 |
| 237 | 10 | 0X640 | 3106 | 10 1300 0083 | 201.235 | \$ 1,119 |
| 238 | 10 | 0X630 | 3021 | 10 1300 0093 | 201.235 | \$ 692 |
| 239 | 10 | 0X970 | 3058 | 10 1300 0114 | 201.315 | \$ 890 |
| 240 | 10 | 0Q160 | 0163 | 10 1300 0255 | 201.121 | \$ 1,700 |

TAB 99 - REPLACEMENT ITEM

**Financial Allocations for Pre-2016 SHOPP Projects
(Construction Support only)
(\$1,000)**

| <u>No.</u> | <u>Dist</u> | <u>EA</u> | <u>PPNO</u> | <u>Project ID</u> | <u>Program Code</u> | <u>Const Support</u> |
|------------|-------------|-----------|-------------|-------------------|---------------------|----------------------|
| 241 | 10 | 0P922 | 0280A | 10 1400 0079 | 201.131 | \$ 2,480 |
| 242 | 10 | 1C220 | 3072 | 10 1400 0103 | 201.315 | \$ 1,235 |
| 243 | 10 | 1C210 | 3073 | 10 1400 0104 | 201.315 | \$ 1,351 |
| 244 | 10 | 0Q17U | 7901 | 10 1400 0170 | 201.121 | \$ 4,821 |
| 245 | 11 | 07670 | 0972 | 11 0000 0035 | 201.352 | \$ 2,194 |
| 246 | 11 | 26041 | 0651 | 11 0000 0203 | 201.335 | \$ 1,333 |
| 247 | 11 | 28230 | 0909 | 11 0000 0313 | 201.335 | \$ 396 |
| 248 | 11 | 28250 | 0944 | 11 0000 0315 | 201.335 | \$ 3,071 |
| 249 | 11 | 29520 | 0919 | 11 0000 0392 | 201.010 | \$ 1,764 |
| 250 | 11 | 40320 | 0670 | 11 0000 0545 | 201.010 | \$ 1,249 |
| 251 | 11 | 26160 | 0877 | 11 0002 0310 | 201.235 | \$ 2,294 |
| 252 | 11 | 29230 | 0916 | 11 0002 0311 | 201.335 | \$ 684 |
| 253 | 11 | 40640 | 1029 | 11 0002 0325 | 201.015 | \$ 1,188 |
| 254 | 11 | 40670 | 1032 | 11 0002 0342 | 201.121 | \$ 5,554 |
| 255 | 11 | 40700 | 1039 | 11 0002 0392 | 201.120 | \$ 4,784 |
| 256 | 11 | 40960 | 1099 | 11 1200 0048 | 201.235 | \$ 688 |
| 257 | 11 | 40970 | 1100 | 11 1200 0049 | 201.235 | \$ 613 |
| 258 | 11 | 40980 | 1096 | 11 1200 0050 | 201.235 | \$ 752 |
| 259 | 11 | 40930 | 1059 | 11 1200 0070 | 201.110 | \$ 4,300 |
| 260 | 11 | 41490 | 1070 | 11 1200 0206 | 201.310 | \$ 1,426 |
| 261 | 11 | 41550 | 1089 | 11 1300 0002 | 201.315 | \$ 1,000 |
| 262 | 11 | 41570 | 1095 | 11 1300 0008 | 201.010 | \$ 1,957 |
| 263 | 11 | 41360 | 0534 | 11 1300 0036 | 201.122 | \$ 8,633 |
| 264 | 11 | 41350 | 1102 | 11 1300 0038 | 201.121 | \$ 2,726 |
| 265 | 11 | 41600 | 1090 | 11 1300 0046 | 201.315 | \$ 891 |
| 266 | 11 | 00271 | 0778A | 11 1300 0115 | 201.310 | \$ 517 |
| 267 | 11 | 41680 | 1098 | 11 1300 0121 | 201.010 | \$ 679 |
| 268 | 11 | 41690 | 1121 | 11 1400 0006 | 201.122 | \$ 7,567 |
| 269 | 11 | 41330 | 1122 | 11 1400 0037 | 201.121 | \$ 2,593 |
| 270 | 11 | 24400 | 1107 | 11 1400 0045 | 201.315 | \$ 1,855 |
| 271 | 11 | 23796 | 1108 | 11 1400 0046 | 201.315 | \$ 2,100 |
| 272 | 11 | 41370 | 0546 | 11 1400 0112 | 201.122 | \$ 10,520 |
| 273 | 11 | 07671 | 0557 | 11 1500 0108 | 201.351 | \$ 1,261 |
| 274 | 12 | 0H440 | 4051 | 12 0000 0217 | 201.335 | \$ 2,786 |
| 275 | 12 | 0L720 | 4124 | 12 0002 0180 | 201.010 | \$ 5,756 |
| 276 | 12 | 0M340 | 4095H | 12 1200 0017 | 201.010 | \$ 1,079 |
| 277 | 12 | 0H20U | 3448 | 12 1200 0028 | 201.210 | \$ 589 |
| 278 | 12 | 0J61U | 2723A | 12 1200 0029 | 201.335 | \$ 835 |
| 279 | 12 | 0H225 | 4069N | 12 1200 0057 | 201.315 | \$ 668 |
| 280 | 12 | 0M490 | 2545 | 12 1200 0090 | 201.010 | \$ 3,680 |
| 281 | 12 | 0J650 | 4926D | 12 1200 0104 | 201.335 | \$ 760 |
| 282 | 12 | 0J660 | 5490A | 12 1200 0105 | 201.335 | \$ 702 |
| 283 | 12 | 0N070 | 2530E | 12 1300 0098 | 201.010 | \$ 1,215 |
| 284 | 12 | 0N110 | 4849C | 12 1300 0116 | 201.131 | \$ 3,781 |
| 285 | 12 | 0N220 | 2769D | 12 1300 0182 | 201.315 | \$ 755 |
| 286 | 12 | 0N250 | 5151A | 12 1300 0185 | 201.010 | \$ 700 |
| 287 | 12 | 0N360 | 4522A | 12 1400 0004 | 201.010 | \$ 716 |
| 288 | 12 | 0H234 | 1984 | 12 1400 0037 | 201.315 | \$ 431 |

TAB 99 - REPLACEMENT ITEM

Financial Allocations for Pre-2016 SHOPP Projects
(Construction Support only)
(\$1,000)

| No. | Dist | EA | PPNO | Project ID | Program Code | Const Support |
|------------|-------------|-----------|-------------|-------------------|---------------------|----------------------|
| 289 | 12 | 0H243 | 4506E | 12 1400 0038 | 201.315 | \$ 518 |
| 290 | 12 | 0N540 | 5011A | 12 1400 0057 | 201.131 | \$ 3,248 |
| 291 | 12 | 0N590 | 3202 | 12 1400 0065 | 201.010 | \$ 509 |
| 292 | 12 | 0N680 | 3950A | 12 1400 0083 | 201.010 | \$ 408 |
| 293 | 12 | 0N790 | 2530H | 12 1400 0109 | 201.315 | \$ 1,147 |
| 294 | 12 | 0N78U | 2530G | 12 1500 0036 | 201.315 | \$ 3,930 |
| 295 | 12 | 0N821 | 2200B | 12 1500 0081 | 201.315 | \$ 669 |
| 296 | 12 | 0N822 | 2200C | 12 1500 0082 | 201.315 | \$ 267 |