

Caltrans Rebuilding CA



Awareness and Outreach

- ✓ Established the Brand
 - ✓ Logo
 - ✓ Motto
 - ✓ Hashtag #rebuildingca
- ✓ Shared with partners
 - ✓ CalCOG, League of Cities, CSAC
- ✓ Launched the Website
 - <http://www.rebuildingca.ca.gov/>





Competitive Programs

The CTC is well underway developing guidelines for the competitive programs

- ✓ Active Transportation - \$100 million annually (adopted June 2017)
- Local Partnership - \$200 million annually (draft August 2017)
- Solutions for Congested Corridors - \$250 million annually (draft October 2017)
- Trade Corridor Enhancement - \$300 million annually (draft December 2017)



Fix-it First Programs



Additional Revenue Available through RMRA

- SHOPP/ Maintenance

- Fiscal Year (FY) 2017-18 – \$370 million

- FY 2018-19 and subsequent years - \$1.1 billion increasing to \$1.5 billion in 10 years

- Bridges and Culverts

- \$400 million annually



Taking Action



- Highway Maintenance – Accelerated Major Maintenance Work
 - ✓ July 2017 – Advertised & awarded 13 pavement projects ~ \$43 million
 - ✓ July 2017 – Expedited design for additional 50 projects ~ \$243 million
 - Striping Contracts – Contracts currently in design for 6 corridors worth ~ \$150 million
- Guardrail Service Contracts - \$50 million



Taking Action



- Accelerating SHOPP Projects

- ✓ June 2017 – Accelerated 12 programmed projects worth \$432 million
- ✓ June 2017 – Added 4 new projects from 2018 SHOPP worth over \$44 million
- ❑ August 2017 – Requesting approval to program over 30 new projects into the 2016 SHOPP ~ \$700 million
- ❑ October 2017 – Preparing over \$1 billion in additional projects

- Accelerated Bridge Freight Corridor Program – 60 bridges

- ✓ May 2017 – 22 bridges added to the program (8 programmed prior to May) = 30 bridges ~ \$1.6 billion
- ❑ October 2017 – 30 additional bridges with an estimated cost ~ \$1 billion



Taking Action



- Freeway Service Patrol – additional \$25 million annually
- Local Planning Grants/Sustainable Communities - \$25 million annually
 - ✓ August 2, 2017 – final draft grant guide posted for 30-day comment period
 - October 2017 – Grant applications due
 - December 2017 – Awards Announced



Taking Action



- Adaptation Planning Grants - \$20 million over three years
 - ✓ August 2, 2017 - Final Draft Grant Guide posted for 30-day comment period
 - ❑ October 2017 – Grant Applications due
 - ❑ December 2017 - Awards Announced

- Transit and Intercity Rail Capital Program - \$250 million annually
 - ✓ June – July 2017, Workshops in Southern and Northern CA to develop guidelines
 - ❑ August 28, 2017 – Final Draft Guidelines posted for 30-day public review
 - ❑ October 2017 – Final Program Guidelines and Call for Projects
 - ❑ January 2018 – Project Applications Due
 - ❑ April 2018 – Selection of Projects



Other Actions



- SB1 Partnering Forums with Transportation Stakeholders
 - Project coordination
 - Permits and resource agencies
 - Suppliers and materials
 - Utility Coordination
 - Workforce
- Informational Sessions with the Construction Industry
- Aggressive Hiring Efforts



Efficiencies



| EFFICIENCY | ESTIMATED SAVINGS/ COST AVOIDANCE |
|---|---|
| 1. Project Delivery Streamlining Processes - retaining NEPA delegation and other policy practices | Total savings to be determined – retaining the NEPA delegation could save millions by avoiding delays in support costs and capital escalation costs |
| 2. Use of Innovative Project Methods in Project Delivery such as CMGC and Design Build | \$15 to \$50 million in savings from 3 CMGC projects \$164 million in savings through the Alternative Technical Concepts process in the Design Build program |
| 3. Reduction in Overhead | \$20 million annually |
| 4. Lean 6 Sigma Efforts – various efforts are underway with significant process improvements | Total to be determined |

#RebuildingCA



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