

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 28-29, 2017

Reference No.: 4.18 *Replacement Item*
Action

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Executive Director

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Subject: **ADOPTION OF THE 2017 FEDERAL TRANSIT ADMINISTRATION SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM**
RESOLUTION G-17-17

ISSUE:

Should the California Transportation Commission (Commission) approve the 2017 Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310 Program)?

RECOMMENDATION:

Staff recommends that the Commission adopt the attached 2017 Program of Projects for the FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program. The final list programs 100 percent of the estimated available federal funds totaling \$16,655,271 as follows:

- \$9,168,796 for the Traditional Projects (capital), and
- \$7,486,475 for the Expanded Projects (capital, operating assistance and mobility management).

The attached 2017 Project List (Attachment B) includes projects presented at the May 2017 Commission meeting subject to the following changes:

- Four projects were added to the Expanded Project list and one project to the Traditional Project list to correctly reflect the projects as part of the Expanded Program and Traditional Program. This change has no impact to projects proposed for funding.

Adoption of the Section 5310 Program authorizes the Department of Transportation (Caltrans) to fund projects in priority order, up to the federal funding estimated to be available for the Federal Fiscal Year (FFY) 2017.

BACKGROUND:

The Section 5310 Program was established in 1975 and has been administered by Caltrans since its inception. It provides annual grants of federal funds to purchase transit capital equipment to meet the specialized needs of seniors and/or persons with disabilities for whom mass transportation services are unavailable, insufficient, or inappropriate. In 2012, Moving Ahead for Progress in the 21st Century Act (MAP-21) changed the Section 5310 Program and allowed for each Large Urban

Area to receive their own apportionment and issue their own call for projects. The Small Urban and Rural Areas continued to receive the statewide apportionment and distribute the funds through the Commission's process. MAP-21 also expanded Section 5310 Program funding for Mobility Management and Operating Assistance projects. It provided flexibility to fund Mobility Management projects through the Section 5310 Traditional Program component. Funding for the Traditional Program cannot be less than 55 percent of the funding available.

Examples of Traditional Section 5310 projects include, but are not limited to, buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems including scheduling/routing/one-call systems; mobility management programs; and acquisition of transportation services under a contract, lease, or other arrangement. The remaining 45 percent is for other "nontraditional" projects as provided for in the Section 5310 Expanded project component. Under MAP-21, Expanded projects include: travel; training; volunteer driver programs; building an accessible path to a bus stop including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features; improving signage, or way-finding technology; incremental costs of providing same day service or door-to-door service; purchasing vehicles to support new accessible taxi, ride sharing and/or vanpooling programs; and mobility management.

The Section 5310 Program serves a variety of client groups and programs, ranging from small agencies with specific clientele (e.g., dialysis and AIDS patients) to paratransit providers serving entire communities. Most agencies are non-profit organizations while some are public agencies where non-profit organizations are not readily available to provide the specialized service.

In 1996, Assembly Bill (AB) 772 passed assigning the Commission oversight responsibilities for the Section 5310 Program. AB 772 placed three mandates on the Commission regarding the Section 5310 Program: (1) the Commission shall direct Caltrans on how to allocate funds for the Section 5310 Program; (2) the Commission shall establish an appeals process for the Section 5310 Program; and (3) the Commission shall hold at least one public hearing prior to approving its program of projects.

In January of 1997, the Commission approved Section 5310 Program procedures and criteria to score projects. The Commission also established a State Review Committee consisting of representatives from the State Departments of Rehabilitation, Aging, Developmental Services and Transportation, with Commission staff acting in the role of facilitator/coordinator for the purposes of reviewing applications, scores, and hearing appeals.

In accordance with the Commission's adopted procedures, the Regional Transportation Planning Agencies (RTPAs) or its designated Regional Evaluation Committee scores projects within its jurisdiction utilizing the Commission's adopted project scoring criteria and forwards a scored project list to Caltrans. The RTPAs must notify its applicants of their project scores and provide information about the appeals process. The State Review Committee re-scores the projects to verify the scores given at the regional level. In instances where there is a sizable difference between regional and State Review Committee project scores, Caltrans contacts the regions and the differences are thoroughly discussed and resolved.

A statewide prioritized list of projects was created at 100 percent of available funds in score order for each Section 5310 Program component. In the event that projects programmed are unable to

proceed or there are savings, the next project below the 100 percent funding level will be selected for funding. This will ensure to maximize all federal funds available for the Section 5310 Program.

2017 Section 5310 Program Grant Cycle

The available funding for the 2017 Section 5310 Program is \$16,655,271, including the match. Successful applicants are able to use Federal Transit Toll Credits as the match. Eligible Small Urban and Rural agencies submitted 182 applications for 218 projects requesting approximately \$26.92 million in Section 5310 Program funds. The applications were first scored by RTPAs. The State Review Committee reviewed the RTPA scores and used the criteria adopted by the Commission to develop a draft statewide priority list and noticed the successful and unsuccessful project applicants.

On May 31, 2017, the State Review Committee and Commission staff held a staff-level conference to hear two appeals submitted by an RTPA and a local agency. The State Review Committee concluded that the appealing agencies did not demonstrate that the Commission's adopted program criteria was incorrectly applied in the application review and scoring process. Therefore, the State Review Committee denied the appeals.

If projects are not deliverable or if additional funds above the original estimated amount become available, the next project(s) below the 100 percent funding level will be funded.

Attachments:

- Attachment A: Resolution G-17-17
- Attachment B: FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2017 Program of Projects

CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF THE 2017 FEDERAL TRANSIT ADMINISTRATION SECTION 5310
ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES
PROGRAM

Resolution No. G-17-17

- 1.1 **WHEREAS**, Federal law (Title 49 U.S.C. Section 5310) provides for capital, operating assistance and mobility management grants for the purpose of assisting private non-profit corporations and under certain circumstances, public agencies in providing transportation services to meet the needs of elderly persons and persons with disabilities for whom public mass transportation services are otherwise unavailable, insufficient, or inappropriate, and
- 1.2 **WHEREAS**, State law, Assembly Bill 772 (Chapter 669, Statutes of 1996), placed the following three mandates on the California Transportation Commission (Commission) regarding the Program: a) The Commission shall direct the Department of Transportation (Caltrans) on how to allocate funds for the Program; b) The Commission shall establish an appeals process for the Program; c) The Commission shall hold at least one public hearing prior to approving its Program of Projects, and
- 1.3 **WHEREAS**, the Commission formed a State Review Committee, a 15-member advisory committee made up of individuals from the Regional Transportation Agencies, state and local social service agencies, the California Association for Coordinated Transportation, Caltrans and Commission staff, to develop a process that provides for a statewide ranked list of projects to be adopted by the Commission and funded by Caltrans, and
- 1.4 **WHEREAS**, the available funding totals \$16,655,271. This amount is distributed as follows: Traditional (55%) and Expanded Projects (45%), and
- 1.5 **WHEREAS**, 128 projects for a total of \$9,168,796 for the Traditional program and 26 projects for a total of \$7,486,475 for the Expanded program were selected for funding, and
- 1.6 **WHEREAS**, if projects are not delivered from the funded list or savings are generated, projects below the line will be selected for funding, and
- 1.7 **WHEREAS**, the State Review Committee held the required appeals hearing on May 31, 2017, and
- 1.8 **WHEREAS**, the appeals hearing did not result in changes to the statewide priority list, and
- 1.9 **WHEREAS**, the Commission held the required public hearing prior to adoption.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission hereby adopts the attached list of projects, as the 2017 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program, and

2.2 **BE IT FURTHER RESOLVED**, that in adopting the attached list, the Commission hereby directs Caltrans to allocate funds for projects on that list down to the level of actual available funding, pursuant to California Government Code Section 14055.2(b).

Traditional and Expanded Programs
(in state score priority order)Attachment B
Replacement Item

Agency	Co	U/R	Project	FTA 5310 Share	Match (Toll Credits)	Proposed Total Project	Cumulative (Federal \$)	State Score
TRADITIONAL PROJECTS								
PROJECTS PROPOSED FOR FUNDING								
Help Central Inc	BUT	R	Mobility Management	\$ 365,962	\$ 91,491	\$ 457,453	\$ 457,453	98
Nevada-Sierra Con Pt Pub Auth	NEV	U	Mobility Management	\$ 420,749	\$ 105,187	\$ 525,936	\$ 983,389	98
ARC Bakersfield	KER	U	Medium	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,053,389	97
ARC Bakersfield	KER	U	Medium	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,123,389	97
ARC Bakersfield	KER	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,172,389	97
ARC Bakersfield	KER	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,221,389	97
Kings Rehabilitation Ctr	KIN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 1,284,389	96
Kings Rehabilitation Ctr	KIN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 1,347,389	96
Kings Rehabilitation Ctr	KIN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 1,410,389	96
Kings Rehabilitation Ctr	KIN	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,459,389	96
Humboldt Trans Auth	HUM	R	Small Bus	\$ 46,000	\$ 17,000	\$ 63,000	\$ 1,522,389	95
Humboldt Trans Auth	HUM	R	Small Bus	\$ 46,000	\$ 17,000	\$ 63,000	\$ 1,585,389	95
Paratransit Services (RB)	TEH	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,655,389	95
Paratransit Services (RB)	TEH	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,725,389	95
Tehama Co Opp Ctr	TEH	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,798,389	95
Tehama Co Opp Ctr	TEH	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,871,389	95
Tehama Co Opp Ctr	TEH	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,944,389	95
Lake Transit Authority	LAK	R	Mobility Management	\$ 268,412	\$ 67,103	\$ 335,515	\$ 2,279,904	95
Community Bridges	SC	U/R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 2,342,904	93
Community Bridges	SC	U/R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 2,412,904	93
Community Bridges	SC	U/R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 2,482,904	93
Community Bridges	SC	U/R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 2,552,904	93
Community Bridges	SC	U/R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 2,625,904	93
Community Bridges	SC	U/R	Communication Systems	\$ 27,008	\$ 6,752	\$ 33,760	\$ 2,659,664	93
Smooth	SB	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 2,732,664	93
Smooth	SB	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 2,805,664	93
UCP SLO - Ride On	SLO	U	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 2,868,664	93
UCP SLO - Ride On	SLO	U	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 2,931,664	93
UCP SLO - Ride On	SLO	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,001,664	93
UCP SLO - Ride On	SLO	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,074,664	93
UCP SLO - Ride On	SLO	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,147,664	93
Work Training Ctr	BUT	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,220,664	93
Work Training Ctr	BUT	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,293,664	93
Work Training Ctr	BUT	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,366,664	93
Work Training Ctr	BUT	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,439,664	93
Work Training Ctr	BUT	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,512,664	93
Work Training Ctr	BUT	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,585,664	93
Work Training Ctr	BUT	R	Purchase Radios	\$ 4,282	\$ 1,070	\$ 5,352	\$ 3,591,016	93
North River Rec & Park	KER	U	Purchase Radios	\$ 1,292	\$ 322	\$ 1,614	\$ 3,592,630	92
Community Bridges	SC	U/R	Computer Hardware	\$ 13,757	\$ 3,439	\$ 17,196	\$ 3,609,826	91
Community Bridges	SC	U/R	Purchase Radios	\$ 4,776	\$ 1,194	\$ 5,970	\$ 3,615,796	91
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 3,664,796	91
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 3,713,796	91
Calaveras Co Pub Wrks	CAL	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,783,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,853,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,923,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,993,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 4,063,796	90
Pace Solano	SOL	U	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,126,796	90
Pace Solano	SOL	U	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,189,796	90
UCP SLO - Ride On	SLO	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 4,262,796	90
Kings Rehabilitation Ctr	KIN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,325,796	89
Kings Rehabilitation Ctr	KIN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,388,796	89
Kings Rehabilitation Ctr	KIN	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 4,437,796	89
Kings Rehabilitation Ctr	KIN	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 4,486,796	89
Kings Rehabilitation Ctr	KIN	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 4,535,796	88
Care-A-Van	RIV	U	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,598,796	87
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 4,668,796	87
Shasta Sr Nutrition Prog	SHA	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 4,738,796	87
South Coast Srs, Inc.	MEN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,801,796	87
UCP SLO - Ride On	SLO	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 4,874,796	87
UCP SLO - Ride On	SLO	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 4,947,796	87
UCP SLO - Ride On	SLO	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,020,796	87
Easy Lift Transport	SB	U	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 5,083,796	86
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,132,796	86

Traditional and Expanded Programs
(in state score priority order)

Agency	Co	U/R	Project	FTA 5310 Share	Match (Toll Credits)	Proposed Total Project	Cumulative (Federal \$)	State Score
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,181,796	86
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,230,796	86
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,279,796	86
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,328,796	86
ELD Co Transit Auth	ELD	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,401,796	86
ELD Co Transit Auth	ELD	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,474,796	86
ELD Co Transit Auth	ELD	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,547,796	86
Humboldt Sr Rsrc Ctr	HUM	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,617,796	85
Humboldt Sr Rsrc Ctr	HUM	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,666,796	85
Dignity Health	YOL	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,736,796	84
Dignity Health	YOL	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,806,796	84
Dignity Health	YOL	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,876,796	84
Able Industries	TUL	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 5,939,796	83
Able Industries	TUL	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,002,796	83
Able Industries	TUL	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,065,796	83
Butte CAG/ Butte RT	BUT	R	Medium Bus	\$ 56,667	\$ 13,333	\$ 70,000	\$ 6,135,796	82
Care-A-Van	RIV	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,184,796	82
Mountain Shadows Sup	SD	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,257,796	82
Mountain Shadows Sup	SD	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,330,796	82
Mountain Shadows Sup	SD	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,403,796	82
Mountain Shadows Sup	SD	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,476,796	82
Easy Lift Transport	SB	U	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,539,796	81
Easy Lift Transport	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,588,796	81
ELD Co Transit Auth	ELD	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,661,796	81
ELD Co Transit Auth	ELD	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,710,796	81
ELD Co Transit Auth	ELD	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,759,796	81
Humboldt Medi-Trns	HUM	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,822,796	81
Inyo-Mono Asso Hcap	INY	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 6,892,796	81
Life Steps Foundation	SB	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,941,796	81
Friends of Adult Day	SD	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,011,796	79
South Coast Srs, Inc.	MEN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 7,074,796	79
Arc Amador&Calaveras	AMA	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 7,123,796	79
Arc Amador&Calaveras	AMA	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 7,172,796	79
ARC Bakersfield	KER	U	Medium	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,242,796	77
ARC Bakersfield	KER	U	Medium	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,312,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,382,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,452,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,522,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,592,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,662,796	77
Humboldt Sr Rsrc Ctr	HUM	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 7,711,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,781,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,851,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,921,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,991,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,061,796	77
North River Rec & Park	KER	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,131,796	77
North River Rec & Park	KER	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,201,796	77
North River Rec & Park	KER	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,250,796	77
San Benito Co Local Trans	SBN	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,320,796	77
ELD Co Transit Auth	ELD	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 8,393,796	76
ELD Co Transit Auth	ELD	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,442,796	76
ELD Co Transit Auth	ELD	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,491,796	76
ELD Co Transit Auth	ELD	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,540,796	76
Life Steps Foundation	SB	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,610,796	75
Life Steps Foundation	SB	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 8,683,796	75
Life Steps Foundation	SB	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 8,756,796	75
Palo Verde Villy Trans	SB	R	Large Bus - CNG	\$ 77,600	\$ 19,400	\$ 97,000	\$ 8,853,796	75
Redwood Coast Srs	MEN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 8,916,796	75
Big Valley 50 Plus	LAS	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 8,979,796	74
Consolidated Trib Hlth	MEN	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 9,042,796	74
Humboldt Medi-Trns	HUM	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 9,105,796	73
Humboldt Medi-Trns	HUM	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 9,168,796	73
							100% Line	
PROJECTS BELOW THE LINE WILL BE FUNDED IF ADDITIONAL FUNDING BECOMES AVAILABLE								
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 70,000	72
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 140,000	72
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 210,000	72

2017 Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Traditional and Expanded Programs
(in state score priority order)

Attachment B
Replacement Item

Agency	Co	U/R	Project	FTA 5310 Share	Match (Toll Credits)	Proposed Total Project	Cumulative (Federal \$)	State Score
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 280,000	72
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 350,000	72
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 420,000	72
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 490,000	72
Monterey-Salinas Trans	MON	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 560,000	72
North River Rec & Park	KER	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 630,000	72
North River Rec & Park	KER	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 700,000	72
North River Rec & Park	KER	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 749,000	72
North River Rec & Park	KER	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 798,000	72
Shasta Sr Nutrition Prog	SHA	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 868,000	72
Shasta Sr Nutrition Prog	SHA	R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 938,000	72
Big Valley 50 Plus	LAS	R	Small Bus	\$ 50,400	\$ 12,600	\$ 63,000	\$ 1,001,000	71
ELD Co Transit Auth	ELD	R	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,050,000	71
San Benito Co Local Trans	SBN	R	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,123,000	71
MHCAN	SC	U/R	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,193,000	69
City of Vista	SD	U	Minivan	\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,242,000	68
City of Rio Vista	SOL	U	Medium Bus	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,312,000	62
City of Rio Vista	SOL	U	Large Bus	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,385,000	57
<i>Sonoma County Human Services Agency</i>	<i>SON</i>	<i>U/R</i>	<i>Computer Software</i>	<i>\$ 2,000</i>	<i>\$ 8,000</i>	<i>\$ 10,000</i>	<i>\$ 1,395,000</i>	<i>50</i>

Traditional and Expanded Programs
(in state score priority order)

Agency	Co	U/R	Project	FTA 5310 Share	Match (Toll Credits)	Proposed Total Project	Cumulative (Federal \$)	State Score
EXPANDED PROJECTS								
PROJECTS PROPOSED FOR FUNDING								
Eastern Sierra Transit Authority	INY	R	Operating Assistance	\$ 30,060	\$ 30,060	\$ 60,120	\$ 60,120	98
Area 1 Agency on Aging	HUM	R	Operating Assistance	\$ 73,267	\$ 73,267	\$ 146,534	\$ 206,654	96
Consolidated TribHlth Proj	MEN	R	Operating Assistance	\$ 122,394	\$ 122,394	\$ 244,787	\$ 451,442	96
City of Visalia	TUL	U	Mobility Management	\$ 160,640	\$ 40,160	\$ 200,800	\$ 652,242	95
City of Vista	SD	U	Operating Assistance	\$ 146,611	\$ 146,611	\$ 293,222	\$ 945,463	95
Mendocino Trans Authority	MEN	R	Mobility Management	\$ 459,360	\$ 114,840	\$ 574,200	\$ 1,519,663	95
Town of Truckee	NEV	R	Operating Assistance	\$ 351,253	\$ 351,253	\$ 702,506	\$ 2,222,169	95
Lake Transit Authority	LAK	R	Operating Assistance	\$ 112,570	\$ 112,570	\$ 225,139	\$ 2,447,308	94
Community Bridges	SC	U/R	Operating Assistance	\$ 237,600	\$ 237,600	\$ 475,200	\$ 2,922,508	93
ARC Imperial Valley	IMP	R	Operating Assistance	\$ 96,606	\$ 96,606	\$ 193,211	\$ 3,115,719	92
Imperial Co Trans Com	IMP	R	Mobility Management	\$ 282,442	\$ 70,610	\$ 353,052	\$ 3,468,771	92
Lake Transit Authority	LAK	R	Operating Assistance	\$ 32,760	\$ 32,760	\$ 65,520	\$ 3,534,291	92
NCI Affiliates	SLO	U	Operating Assistance	\$ 112,800	\$ 112,800	\$ 225,600	\$ 3,759,891	92
South Coast Seniors, Inc.	MEN	R	Operating Assistance	\$ 125,862	\$ 125,862	\$ 251,725	\$ 4,011,616	92
Humboldt Medi-Trans	HUM	R	Operating Assistance	\$ 150,000	\$ 150,000	\$ 300,000	\$ 4,311,616	91
ElderHelp of San Diego	SD	U	Operating Assistance	\$ 112,106	\$ 112,106	\$ 224,212	\$ 4,535,828	90
FACT	SD	U	Mobility Management	\$ 640,000	\$ 160,000	\$ 800,000	\$ 5,335,828	90
Wilshire Community Services	SLO	U/R	Operating Assistance	\$ 30,000	\$ 30,000	\$ 60,000	\$ 5,395,828	89
Community Partners	SB	R	Operating Assistance	\$ 215,342	\$ 215,342	\$ 430,685	\$ 5,826,513	88
Seniors Council	SC	U/R	Operating Assistance	\$ 130,049	\$ 130,049	\$ 260,098	\$ 6,086,610	88
Golden Umbrella	SHA	R	Operating Assistance	\$ 265,151	\$ 265,151	\$ 530,302	\$ 6,616,912	87
County of Ventura, Hlth Serv	VEN	U	Operating Assistance	\$ 30,000	\$ 30,000	\$ 60,000	\$ 6,676,912	86
SLOCOG/SLO Regional Rideshare	SLO	U	Mobility Management	\$ 319,535	\$ 79,884	\$ 399,419	\$ 7,076,331	86
Amador Transit	AMA	R	Operating Assistance	\$ 18,840	\$ 15,072	\$ 30,144	\$ 7,106,475	85
Faith in Action	SOL	U/R	Operating Assistance	\$ 150,000	\$ 150,000	\$ 300,000	\$ 7,406,475	85
Tahoe Transportation District	ELD	R	Operating Assistance	\$ 40,000	\$ 40,000	\$ 80,000	\$ 7,486,475	85
							100% Line	
PROJECTS BELOW THE LINE WILL BE FUNDED IF ADDITIONAL FUNDING BECOMES AVAILABLE								
<i>Sonoma County Human Services Agency</i>	<i>SON</i>	<i>U/R</i>	<i>Mobility Management</i>	<i>\$ 26,447</i>	<i>\$ 105,786</i>	<i>\$ 132,233</i>	<i>\$ 7,618,708</i>	<i>84</i>
<i>Sonoma County Human Services Agency</i>	<i>SON</i>	<i>U/R</i>	<i>Operating Assistance</i>	<i>\$ 41,520</i>	<i>\$ 41,520</i>	<i>\$ 83,040</i>	<i>\$ 7,701,748</i>	<i>84</i>
MHCAN	SC	U/R	Operating Assistance	\$ 70,152	\$ 70,152	\$ 140,304	\$ 7,842,052	83
San Benito Co Local Transp Auth	SBN	R	Operating Assistance	\$ 163,200	\$ 163,200	\$ 326,400	\$ 8,168,452	83
<i>Morongo Basin Transit</i>	<i>SBD</i>	<i>R</i>	<i>Operating Assistance</i>	<i>\$ 228,000</i>	<i>\$ 228,000</i>	<i>\$ 456,000</i>	<i>\$ 8,624,452</i>	<i>83</i>
Solano Transportation Authority	SOL	U	Mobility Management	\$ 400,000	\$ 100,000	\$ 500,000	\$ 9,124,452	82
Tehama Co Opp Center, Inc.	TEH	R	Operating Assistance	\$ 163,717	\$ 163,717	\$ 327,434	\$ 9,451,886	82
Valley Resource Ctr Rtd	RIV	U	Operating Assistance	\$ 37,419	\$ 37,419	\$ 74,838	\$ 9,526,723	82
Livermore Ama Vly Trans	ALA	U	Operating Assistance	\$ 12,000	\$ 12,000	\$ 24,000	\$ 9,550,723	81
Amador Transit	AMA	R	Mobility Management	\$ 72,799	\$ 18,200	\$ 90,998	\$ 9,641,722	80
Camping Unlimited	SC	R	Operating Assistance	\$ 66,140	\$ 66,140	\$ 132,279	\$ 9,774,001	80
Camping Unlimited	SC	R	Operating Assistance	\$ 332,418	\$ 332,418	\$ 664,835	\$ 10,438,836	80
Santa Cruz Metro Transit District	SC	U	Operating Assistance	\$ 19,479	\$ 19,479	\$ 38,958	\$ 10,477,795	80
Tehama County	TEH	R	Operating Assistance	\$ 399,896	\$ 399,896	\$ 799,793	\$ 11,277,587	80
Tahoe Transportation District	ELD	R	Mobility Management	\$ 32,000	\$ 8,000	\$ 40,000	\$ 11,317,587	79
Western Placer CTSA	PLA	R	Operating Assistance	\$ 84,000	\$ 84,000	\$ 168,000	\$ 11,485,587	79
<i>Hi Desert Memorial Health Care District</i>	<i>SBD</i>	<i>R</i>	<i>Operating Assistance</i>	<i>\$ 274,504</i>	<i>\$ 274,504</i>	<i>\$ 549,008</i>	<i>\$ 12,034,595</i>	<i>79</i>
Palo Verde Valley Transit Agency	SB	R	Mobility Management	\$ 18,000	\$ 4,500	\$ 22,500	\$ 12,057,095	78
Palo Verde Valley Transit Agency	SB	R	Operating Assistance	\$ 96,654	\$ 96,654	\$ 193,308	\$ 12,250,403	78
Victor Valley Transit Authority	SBD	R	Mobility Management	\$ 226,080	\$ 56,520	\$ 282,600	\$ 12,533,003	78
Victor Valley Transit Authority	SBD	R	Operating Assistance	\$ 120,000	\$ 120,000	\$ 240,000	\$ 12,773,003	78
Common Ground	CAL	R	Operating Assistance	\$ 194,808	\$ 194,808	\$ 389,615	\$ 13,162,619	77
Common Ground	CAL	R	Mobility Management	\$ 170,400	\$ 42,600	\$ 213,000	\$ 13,375,619	77
Livermore Ama Vly Trans	ALA	U	Mobility Management	\$ 192,000	\$ 48,000	\$ 240,000	\$ 13,615,619	76
Butte CAG/ Butte RT	BUT	R	Operating Assistance	\$ 240,000	\$ 240,000	\$ 480,000	\$ 14,095,619	71
City of Camarillo	VEN	U	Operating Assistance	\$ 103,200	\$ 103,200	\$ 206,400	\$ 14,302,019	71
City of Rio Vista	SOL	U	Operating Assistance	\$ 341,600	\$ 341,600	\$ 683,200	\$ 14,985,219	71
Life Steps Foundation	SB	U	Operating Assistance	\$ 128,584	\$ 128,584	\$ 257,168	\$ 15,242,387	70
Gold Coast Transit District	VEN	U	Operating Assistance	\$ 121,600	\$ 121,600	\$ 243,200	\$ 15,485,587	66
The Arc of Amador & Calaveras	AMA	R	Operating Assistance	\$ 73,525	\$ 73,525	\$ 147,050	\$ 15,632,637	65
Big Valley 50 Plus	LAS	R	Operating Assistance	\$ 90,900	\$ 90,900	\$ 181,800	\$ 15,814,437	48

Projects added after May 2017 Commission meeting