

2.5 Highway Financial Matters

YELLOW REPLACEMENT ITEM

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Amount by Fund Type
2.5c.(4) State-Administered STIP Projects On the State Highway System (Advancements)																		
Resolution FP-18-55																		
1	\$7,400,000						SR70 Passing Lanes (Segment 1). On State Route 70, from 0.1 mile south of Palermo Road, to 0.3 0.6 miles north of Ophir Road/Pacific Heights intersection. Construct passing lanes.				03-9801	IIP/19-20	CON ENG	\$700,000		2017-18	001-0042 SHA 001-0890 FTF 20.10.025.700	\$80,290 <u>\$619,710</u> \$700,000
Department of Transportation							<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>									
BCAG							Passing lane mile(s) constructed	Miles	6									
Butte							Operational improvement(s)	Each	1	Final Project								
03-BUT-70							Development (IIP)											
M8.8/R12.1							Support Estimate:		\$145,000									
							Programmed Amount:		<u>\$450,000</u>									
							Adjustments:											
							\$305,000 (Credit)											
							Final Right of Way (IIP)											
							Right of Way Estimate:		\$225,000									
							Programmed Amount:		<u>\$1,350,000</u>									
							Adjustments: (Credit)		<u>\$1,125,000</u>									
							Final Project Development (RIP)											
							Support Estimate:		\$145,000									
							Programmed Amount:		<u>\$450,000</u>									
							Adjustments:											
							\$305,000 (Credit)											
							Final Right of Way (RIP)											
							Right of Way Estimate:		\$225,000									
							Programmed Amount:		<u>\$1,350,000</u>									
							Adjustments: (Credit)		<u>\$1,125,000</u>									
							(CONST savings of \$1,700,000 to be returned to interregional share balance.)											
							(CONST savings of \$1,700,000 to be returned to Butte County regional shares.)											
							(CEQA - ND, 12/05/2018.)											
							(NEPA - FONSI, 12/5/2018)											
							(Future Consideration of Funding approved under Resolution E-18-155; December 2018.)											
							(R/W Certification 11/20/2018.)											
							(Contribution from other sources: \$16,000,000 Capital and \$3,700,000 Support from concurrent SHOPP allocation under Resolution FP-18-61 ; March 2019.)											
							(EA 3F280, PPNO 9801 combined with EA 03-3H710, PPNO 2294 for construction under EA 3H71U, Project ID 0319000051.)											