

Memorandum

TAB 66

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 6-7, 2017

Reference No: 2.5g.(6)
Action Item
REPLACEMENT ITEM

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: FINANCIAL ALLOCATION FOR A PROPOSITION 1B SHOPP PROJECT
RESOLUTION SHOP1B-A-1718-03

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$49,747,000 for the Route 11/125/905 Separation State Highway Operation and Protection Program (SHOPP) project (PPNO 1035) in San Diego County, to be funded from Proposition 1B?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$49,747,000 for the Route 11/125/905 Separation Proposition 1B SHOPP Project (PPNO 1035) in San Diego County.

BACKGROUND:

The attached vote list describes one Proposition 1B SHOPP project totaling \$49,747,000. The Department is ready to proceed with this project, and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$49,747,000 be allocated from the Budget Act of 2017, Budget Act Item 2660-304-6064 for construction and \$0 for construction engineering for one Proposition 1B SHOPP project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

REPLACEMENT ITEM

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type	
2.5g.(6) Proposition 1B - SHOPP Project Allocation																			
1	\$49,747,000	San Diego	11-SD-905	9.6/11.4	In and near San Diego, at the Route 11/125/905 Separation. <u>Outcome/Output</u> : Construct southbound freeway to freeway connectors from Route 125 to eastbound Route 905 and Route 11.			11-1035	SHOPP/17-18	\$0	CONST	\$49,747,000	1115000068	2017-18	304-6064	Prop1B	20.20.201.310	\$0	
					<u>Performance Measure</u> : Planned: 2320, Actual: 809 1000 Vehicle Hours Delay/Year														\$49,747,000
					Preliminary														
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>												
					PA&ED	\$0	\$0												
					PS&E	\$0	\$0												
					R/W Supp	\$0	\$0												
					(CEQA - EIR, 7/23/2004; Re-validation 8/25/2017)														
					(NEPA - EIS, 7/23/2004; Re-validation 8/25/2017)														
					(Future consideration of funding approved under Resolution E-04-27; September 2004.)														
					(Contributions from other sources: \$ 19,200,000)														
					<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>														