

DEPARTMENT OF TRANSPORTATION

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TAB 60

*Making Conservation
a California Way of Life.*

August 14, 2017

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Dear Ms. Bransen:

The California Department of Transportation (Caltrans) requests programming and allocation of the construction phase (both capital and support) for the SFOBB Maintenance Complex Training Facility (Training Facility) as reflected in the California Transportation Commission's (Commission) August business meeting (Agenda items 60 and 61 respectively). Caltrans recommends that the Commission program and allocate to the Training Facility as it is consistent with Caltrans' highest State Highway Operation and Protection Program (SHOPP) priority for the following reasons.

First, the Training Facility need has been identified, as required in statute, in multiple Facilities Infrastructure Plans (FIP) as a new training facility. The FIPs are prepared by Caltrans and subject to the approval of the Department of Finance. While the Commission does not have a statutory role in approving the FIP, the Commission has received and has provided comments on prior FIPs.

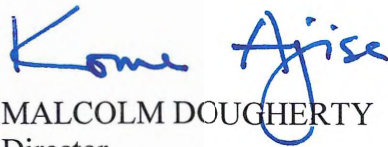
Second, the Training Facility needs to be shown to be consistent with the 2017 State Highway System Management Plan (SHSMP). Understanding that the SHSMP does not include specific projects, the Training Facility is included within the Transportation Related Facilities category under the Stewardship Objective. This category includes the full range of maintenance related facilities as well as other non-office building/non-highway facilities. The category has \$258 million identified for the Ten-Year Investment Plan. By comparison, the Office Building category has \$31 million in the Ten-Year Investment Plan. The Training Facility remains a high-department priority.

For these reasons, Caltrans believes that we have met our responsibilities and followed all established protocols in delivering this Training Facility. We respectfully request that the

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Commission program this Training Facility (Project #43 in Book Item 60 and allocate construction funding (Project #10 in Book Item 61).

Sincerely,


for MALCOLM DOUGHERTY
Director

c: Kome Ajise, Chief Deputy Director, Caltrans
Normal Ortega, Chief Financial Officer, Caltrans