

# 2018 CALTRANS Facilities Infrastructure Plan

1

Presentation to the California Transportation  
Commission

August 16 -17, 2017

# 2018 Facilities Infrastructure Plan (FIP)

- FIP Reporting Requirements
- FIP relationship with Programmed SHOPP and 2017 State Highway System Management Plan
- FIP Project Summary
- Overview of the Existing Condition of Caltrans' Office Buildings
- Next Steps

# FIP Reporting Requirements

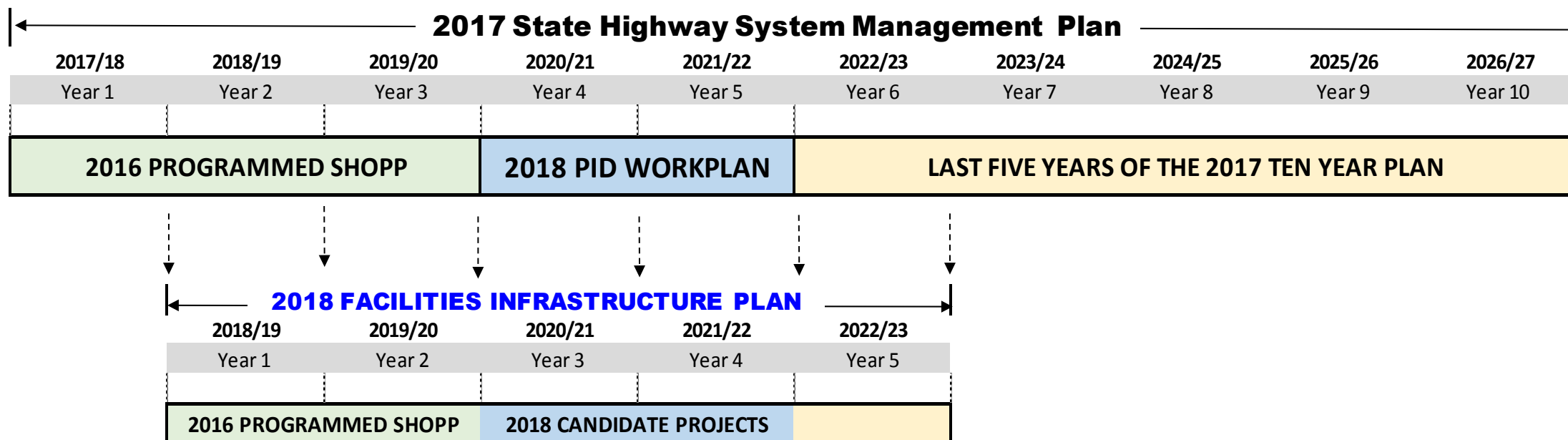
**Required information:  
Government Code 13100 -13104**

- Office Building Projects
- Reporting requirement per Department of Finance

**Non-Required Information:**

- Equipment Shops
- Maintenance Stations
- Material Laboratories
- Transportation Management Centers
- Facility Resource Conservation Efforts

# 2018 FIP Aligns with 2017 State Highway System Management Plan













# FIP Project Summary

## Fiscal Years: 2018 -19 through 2022 - 23

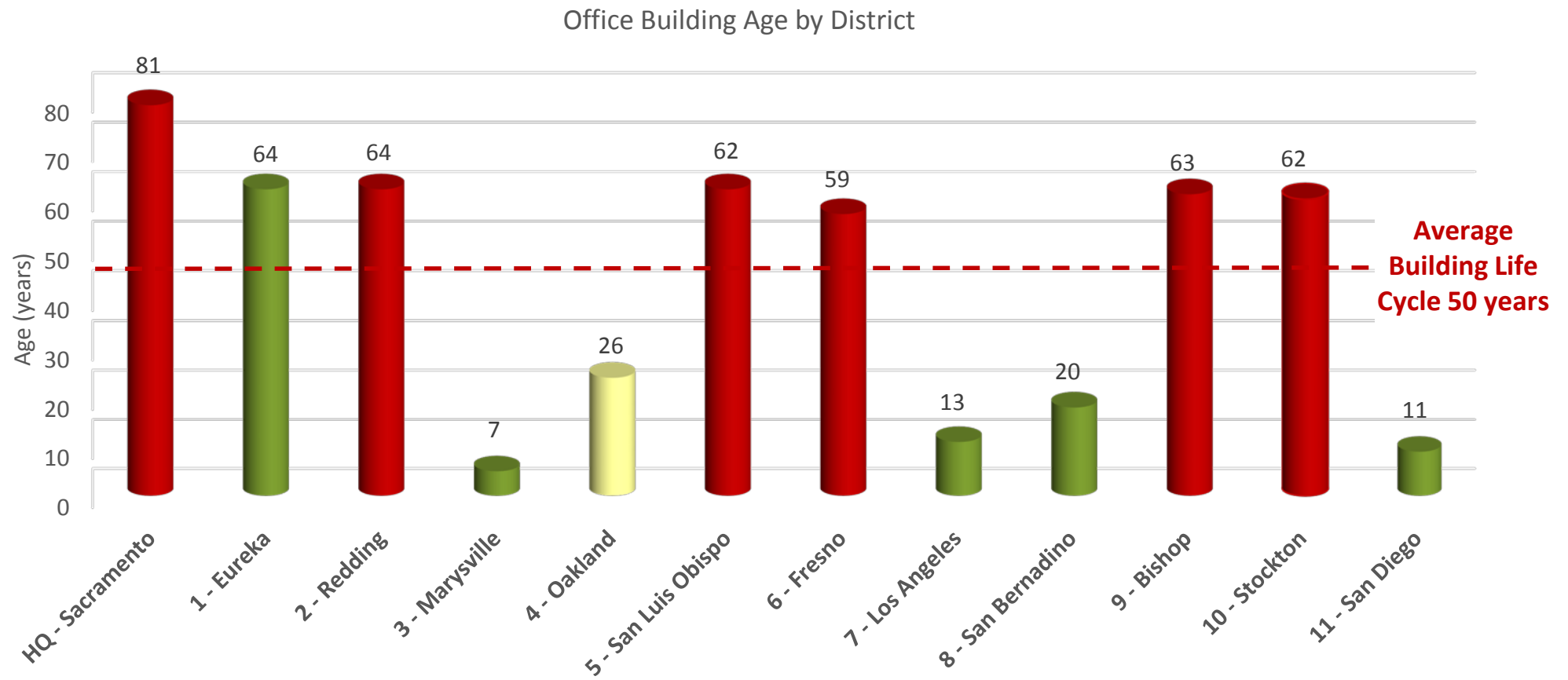
- ▶ **Facility Projects for Office Buildings, Maintenance Stations, and Material Laboratories**
  - ▶ Total Capital Costs: \$57.5 Million
  - ▶ Total Support Costs: \$23.1 Million
  - ▶ Total Project Costs: \$80.6 Million

# Office Building Condition Based on Age of Building

6

District	Facility Location	Square Footage (Net)	Year Built	Age	Condition Ranking (Based on Age of Building)	
22/HQ	Sacramento	365,590	1936	81	POOR	
2	Redding	33,496	1953	64	POOR	
9	Bishop	14,175	1954	63	POOR	
5	San Luis Obispo	29,190	1955	62	POOR	
10	Stockton	45,202	1955	62	POOR	
6	Fresno	60,000	1958	59	POOR	
4	Oakland	525,000	1991	26	FAIR	
8	San Bernardino	282,125	1997	20	GOOD	
7	Los Angeles	501,340	2004	13	GOOD	
1	Eureka	56,560	1953	64	GOOD	

# Condition of District Office Building Inventory



## Next Steps for CALTRANS Office Buildings

- **Inclusion into the Transportation Asset Management Plan:**
  - Review facility condition assessment reports to identify needs and future projects
  - Prioritize projects by need and risk
  - Fund smaller projects within given resources
  - Pursue strategies to fund larger capital projects



# Questions?

