

2.5 Highway Financial Matters

TAB 52
Reference 2.5d.(2)
REPLACEMENT ITEM

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5d.(2) Allocations for Projects with Cost Increase Greater than 20 Percent							Resolution FP-17-06								

1	\$9,491,000	Los Angeles	07-LA-110	23.6/30.0	In the cities of Los Angeles, Pasadena and South Pasadena, from Stadium Way to Arroyo Drive and on northbound off-ramp to Route 5. <u>Outcome/Output:</u> Install metal beam guardrail, concrete barrier, safety lighting, remove raised islands and curb/gutter and relocate overhead signs.		07-4617	SHOPP/16-17	CON ENG			2017-18	001-0890 FTF	20.10.201.015	\$831,000
							\$710,000								
							\$831,000						302-0042 SHA		\$173,000
								CONST					302-0890 FTF		<u>\$8,487,000</u>
							\$6,031,000						20.20.201.015		\$8,660,000

Performance Measure:
Planned: 45.0, Actual: 45.0 Collisions Reduced

0713000194
4
29750

Preliminary Engineering

	<u>Budget</u>	<u>Expended</u>
PA&ED	\$897,000	\$1,918,606
PS&E	\$1,116,000	\$0
R/W Supp	\$33,000	\$0

Preliminary Engineering

	<u>Budget</u>	<u>Expended</u>
PA&ED	\$2,297,000	\$1,918,606
PS&E	\$2,034,000	\$0
R/W Supp	\$33,000	\$0

Changes to the Budget Amounts for PA&ED and PS&E made via the Yellow Replacement Item distributed at the August 2017 CTC meeting.

(CEQA - EIR, 6/27/2017)
(NEPA - FONSI, 6/27/2017)

(Concurrent consideration of funding under Resolution E-17-57; August 2017.)

(EA 29750, PPNO 07-4617 combined with EA 29530, PPNO 07-4588 for construction under EA 2975U, Project ID 0716000144.)