

M e m o r a n d u m T A B 4 8

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 6-7, 2017

Reference No.: 3.3 – *REPLACEMENT ITEM*
Information Item

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Programming

Subject: **STATUS OF PRECONSTRUCTION SUPPORT ALLOCATIONS FOR SHOPP
PROJECTS PER THE TIMELY USE FUNDS POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of preconstruction support phases for State Highway Operation and Protection Program (SHOPP) allocated since June 2017. This is the very first report on the status of preconstruction support phases, under the auspices of Senate Bill 1, and will be presented as a monthly report to the California Transportation Commission (Commission) at its schedule Commission meetings. The preconstruction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications and Estimate (PS&E) and Right-of-Way Support (R/W Sup).

The Commission voted 1,450 preconstruction support phases totaling \$1.537 billion on the State Highway System at the June, August, and October 2017 Commission meetings. As of November 30, 2017, 1,039 preconstruction support phases totaling \$1.168 billion have begun accruing expenditures.

FY 2016-17 Allocations

Month Allocated	Preconstruction Support Phase	Number of Support Phases Voted	Voted Phases \$ x 1000	Number of Phases Started within 4 months	Voted Phases Started within 4 months \$ x 1000	No Action Required
	PA&ED	391	\$511,000	385	\$508,451	0
Jun-17	PS&E	353	\$547,000	329	\$505,137	0
	R/W Sup	350	\$114,000	265	\$102,459	0
June 2017 Total		1,094	\$1,172,000	979	\$1,116,047	0

REPLACEMENT ITEM

FY 2017-18 Allocations

Month Allocated	Preconstruction Support Phase	Number of Support Phases Voted	Voted Phases \$ x 1000	Number of Phases Started within 4 months	Voted Phases Started within 4 months \$ x 1000	No Action Required
Aug-17	PA&ED	53	\$52,454	29	\$23,758	0
	PS&E	60	\$75,748	4	\$2,236	0
	R/W Sup	56	\$14,720	1	\$580	0
August 2017 Total		169	\$142,922	34	\$26,574	0
Oct-17	PA&ED	107	\$176,983	25	\$25,651	0
	PS&E	41	\$33,982	0	\$0	0
	R/W Sup	39	\$11,317	1	\$10	0
October 2017 Total		187	\$222,282	26	\$25,661	0
Total	PA&ED	551	\$740,437	439	\$557,860	0
	PS&E	454	\$656,730	333	\$507,373	0
	R/W Sup	445	\$140,037	267	\$103,049	0
Grand Total (including FY 2016-17)		1,450	\$1,537,204	1,039	\$1,168,132	0

This report will provide a status of those preconstruction support phases that have not started expending funds that are four months past their allocation date. For the December 2017 Commission meeting, this applies to the 1,094 preconstruction support phases allocated at the June 2017 meeting. Currently, 115 preconstruction support phases, allocated in June 2017, have yet to start expending funds. The attachment on the status of these 115 preconstruction support phases will be provided to the Commission prior to the December 6-7, 2017 meeting.

It is important to note that the Department had begun implementing the process of requesting allocations for preconstruction support phases prior to the adoption of SHOPP guidelines; which would provide policy direction for the allocation of preconstruction support phases. In analyzing why those phases have not started expending, it was discovered that in the transition to the new process of allocating preconstruction support phases and not just construction capital, some of these phases were allocated too early or inadvertently allocated because of the uncertainty regarding policy direction. The Department is working to resolve the status of these allocations.

BACKGROUND:

The passage of the Road Repair and Accountability Act (Senate Bill 1) necessitates that the Department and the Commission establish baseline budgets for each preconstruction support phase of each project in the 2016 State Highway Operation and Protection Program (SHOPP).

Government Code Section 14526.5(g) formalizes the condition of allocation for preconstruction support phases on or after July 1, 2017 for all SHOPP projects. The Interim SHOPP Guidelines developed by the Commission Staff, in partnership with the Department, and adopted by the Commission at the June 2017 meeting, requires that expenditures allocated for SHOPP projects for preconstruction support phases begin accruing expenditures within six months of the date of allocation by the Commission.

Attachment

Voted Not Expended Project Status

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 December 6-7, 2017
 Attachment
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Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
03-6923	0H341	Near Pollock Pines, at Sawmill Undercrossing No. 25-0041; also at Sly Park Road (PM R30.17/R31.3). Replace bridge, restore culverts, and add highway lighting.	PA&ED	6/28/2017	12/28/2017	\$600,000	PA&ED started under another PPNO.
04-1498M	4J040	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slip-outs and stabilize slope.	PA&ED	6/28/2017	12/28/2017	\$560,000	The Department expects expenditures to start in December 2017.
07-4721	30480	In Carson, at Dolores Yard Overhead Bridge No. 53-1168. Upgrade bridge drainage system.	PA&ED	6/28/2017	12/28/2017	\$400,000	The Department expects expenditures to start in December 2017.
07-4913	31770	In Los Angeles and Ventura Counties, on various routes, at various locations. Stabilize soil and erosion control.	PA&ED	6/28/2017	12/28/2017	\$400,000	The Department expects expenditures to start in December 2017.
08-3003A	1C260	In Loma Linda, from Richardson Street to Sterling Avenue. Roadside safety improvements.	PA&ED	6/28/2017	12/28/2017	\$217,000	PA&ED started under another PPNO.
11-1263	42980	In San Diego County, at various locations. Update Microwave Vehicle Detection System (MVDS) elements for traffic flow monitoring and data collections.	PA&ED	6/28/2017	12/28/2017	\$372,000	The Department expects expenditures to start in December 2017.
01-2302	0A120	Near Yreka - Ash Creek bridge(2C-41) Klamath River RD(8J001) - Replace existing bridge.	PS&E	6/28/2017	12/28/2017	\$1,856,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
03-3290	4E620	Near Placerville and Camino, from 0.1 mile west of Still Meadows Road to 0.1 mile east of Upper Carson Road. Install median barrier, widen shoulders and construct acceleration/deceleration lane.	PS&E	6/28/2017	12/28/2017	\$3,500,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
03-4450	3F680	Near Leggett, at various locations 4.6 miles north of Cottonveva Creek Bridge to 2.6 miles south of South Fork Eel River Bridge. Repair slide and reconstruct roadway.	PS&E	6/28/2017	12/28/2017	\$950,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
03-5113	0H460	In Roseville, at the Atlantic Street/Eureka Road westbound on-ramp. Install ramp meters and widen ramp for storage capacity. (G13 Contingency Project)	PS&E	6/28/2017	12/28/2017	\$850,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
03-6916	3F540	On Route 99, at Lagoon Creek Bridge No. 24-0045L; also on Route 160 (PM 44.5) at American River Bridge No. 24-0001L. Scour mitigation.	PS&E	6/28/2017	12/28/2017	\$2,000,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
04-0076B	2A332	Near Corona - Green River Road to Route 71/91 interchange - reconstruct interchange and construct auxiliary lane (eastbound Route 91) (Advanced Project Development Element - APDE)	PS&E	6/28/2017	12/28/2017	\$3,500,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
04-0269M	4H050	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	PS&E	6/28/2017	12/28/2017	\$2,650,000	The Department expects expenditures to start in December 2017.
04-0480C	0J570	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	PS&E	6/28/2017	12/28/2017	\$1,080,000	The Department expects expenditures to start in December 2017.
04-0775G	4G210	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	PS&E	6/28/2017	12/28/2017	\$1,530,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
04-1490A	3J300	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	PS&E	6/28/2017	12/28/2017	\$780,000	The Department expects expenditures to start in December 2017.
07-4588	29530	In cities of Los Angeles, South Pasadena, and Pasadena, from West Sunset Boulevard to East Glenarm Street. Enhance highway worker safety by installing Maintenance Vehicle Pullouts, access gates and other measures.	PS&E	6/28/2017	12/28/2017	\$457,000	The Department expects expenditures to start in December 2017.
07-4708	30360	In Pasadena, Arcadia and Monrovia, from Route 710 to Huntington Drive. Roadside safety improvements.	PS&E	6/28/2017	12/28/2017	\$1,000,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4749	30700	Salinas - Boronda Road to Russel/ Espinoza Drive - install median barrier	PS&E	6/28/2017	12/28/2017	\$2,681,000	The Department expects expenditures to start in December 2017.
07-4805	30970	In San Fernando, from Route 118 to Route 210. Rehabilitate roadway.	PS&E	6/28/2017	12/28/2017	\$5,485,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
07-4808	31070	In Mission Hills, from Woodley Avenue to Route 405. Pave areas beyond gore, install access gates, construct maintenance vehicle and shoulder pullouts, upgrade and relocate irrigation systems.	PS&E	6/28/2017	12/28/2017	\$1,321,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
07-4810	31100	Near Ragged Point - north of San Carpofo Creek Bridge - Reconstruct roadway	PS&E	6/28/2017	12/28/2017	\$900,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
07-4817	31170	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate pavement, upgrade guardrail and ADA curb ramps to current standards.	PS&E	6/28/2017	12/28/2017	\$4,744,000	The Department expects expenditures to start in December 2017.
07-4845	31340	Near Santa Barbara - west of San Antonio Creek Road - Stabilize slope	PS&E	6/28/2017	12/28/2017	\$494,000	The Department expects expenditures to start in December 2017.
07-4853	31420	In the city of Los Angeles, at Sun Valley Overhead Bridge No. 53-1134. Paint bridge and replace deck drain systems.	PS&E	6/28/2017	12/28/2017	\$1,200,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4893	31640	In and near Downey, from Garfield Avenue to east of Woodruff Avenue. Roadside safety improvements.	PS&E	6/28/2017	12/28/2017	\$1,000,000	The Department expects expenditures to start in December 2017.
07-4903	31690	In Santa Monica, at McClure Tunnel Bridge No. 53-0008. Enhance safety lighting inside tunnel.	PS&E	6/28/2017	12/28/2017	\$1,500,000	The Department expects expenditures to start in December 2017.
09-0653	36340	Near Shoshone, from east of Route 127 to Chicago Valley Road. Replace and install culverts.	PS&E	6/28/2017	12/28/2017	\$620,000	More time needed to start PS&E. The Department will request a Time Extension at the January 2018 CTC Meeting.
09-0658	36470	In the city of San Diego, from Mission Bay Drive to Nobel Drive. Upgrade median guardrail to concrete barrier.	PS&E	6/28/2017	12/28/2017	\$1,054,000	The Department expects expenditures to start in December 2017.
09-0659	36550	In San Diego County, near Barrett Junction. Upgrade end treatments and reconstruct guardrail.	PS&E	6/28/2017	12/28/2017	\$711,000	No PS&E needed.
03-3290	4E620	In Los Angeles - Avenue 26 to Glenarm Street - upgrade median barrier	R/W Support	6/28/2017	12/28/2017	\$1,200,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.
03-4450	3F680	Near Leggett, at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel River Bridge. Repair slide and reconstruct roadway.	R/W Support	6/28/2017	12/28/2017	\$730,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
03-5113	0H460	In Roseville, at the Atlantic Street/Eureka Road westbound on-ramp. Install ramp meters and widen ramp for storage capacity. (G13 Contingency Project)	R/W Support	6/28/2017	12/28/2017	\$130,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.
03-6916	3F540	On Route 99, at Lagoon Creek Bridge No. 24-0045L; also on Route 160 (PM 44.5) at American River Bridge No. 24-0001L. Scour mitigation.	R/W Support	6/28/2017	12/28/2017	\$50,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.
04-0085S	17247	In Hayward, 2.8 miles southeast of Route 92 separation. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	R/W Support	6/28/2017	12/28/2017	\$5,000	No R/W Support needed.
04-0481B	0J100	Near Petaluma, north of Pepper Road. Repair slide.	R/W Support	6/28/2017	12/28/2017	\$150,000	The Department expects expenditures to start in December 2017.
04-0587E	3G601	In and near Fremont, from south of Scott Creek Road to Koopman Road. Rehabilitate roadway.	R/W Support	6/28/2017	12/28/2017	\$170,000	No or minimal R/W Support needed.
04-0738	0G680	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	R/W Support	6/28/2017	12/28/2017	\$1,800,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.
04-0763L	1A210	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	R/W Support	6/28/2017	12/28/2017	\$20,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
04-1452M	2K910	Near Pacifica, at the Tom Lantos Tunnels. Perform outstanding environmental mitigation commitments.	R/W Support	6/28/2017	12/28/2017	\$25,000	No or minimal R/W Support needed.
04-1482F	0J642	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$170,000	The Department expects expenditures to start in December 2017.
04-1485P	2J540	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	R/W Support	6/28/2017	12/28/2017	\$100,000	The Department expects expenditures to start in December 2017.
04-1487F	2J840	Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water quality.	R/W Support	6/28/2017	12/28/2017	\$80,000	The Department expects expenditures to start in December 2017.
04-1490A	3J300	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	R/W Support	6/28/2017	12/28/2017	\$50,000	The Department expects expenditures to start in December 2017.
04-16543	4J370	In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	R/W Support	6/28/2017	12/28/2017	\$10,000	No R/W Support needed.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4387	28670	In the cities of Los Angeles, Long Beach, Signal Hill, Lakewood, Carson, and Hawthorn on various routes at various loaction. Mitigate for stormwater quality by using Best Management Practices (BMP's).	R/W Support	6/28/2017	12/28/2017	\$30,000	The Department expects expenditures to start in December 2017.
07-4390	28660	In Long Beach, Signal Hill and Lakewood on various routes at various locations. Mitigate for stormwater quality by installing bio-filtration swales, basins, media filters and gross solid removal devices, and other best management practices (BMP's).	R/W Support	6/28/2017	12/28/2017	\$300,000	The Department expects expenditures to start in December 2017.
07-4457	28910	Near Yorkville, from 7.1 miles to 7.5 miles east of Dry Creek Bridge. Repair slipouts.	R/W Support	6/28/2017	12/28/2017	\$35,000	The Department expects expenditures to start in December 2017.
07-4490	29040	Near Albion, from 3.0 miles north of route 128 junction to 0.2 mile north of Albion river Bridge No. 10-0136. Bridge Replacement.	R/W Support	6/28/2017	12/28/2017	\$15,000	The Department expects expenditures to start in December 2017.
07-4492	29100	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.	R/W Support	6/28/2017	12/28/2017	\$76,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4493	29110	In and near Calabasas, Agoura Hills and West Lake Village, from Las Virgenes Road to Lindero Canyon Road; also in and near the cities of Camarillo, Oxnard, and Ventura from Pleasant Valley Road to Padre Juan Canyon Road. Upgrade to ADA standards.	R/W Support	6/28/2017	12/28/2017	\$276,000	The Department expects expenditures to start in December 2017.
07-4500	29170	In Long Beach, at Butler-Artesia Undercrossing (Br. No. 53-2169). Upgrade bridge rails and lower on-ramp to increase vertical clearance.	R/W Support	6/28/2017	12/28/2017	\$12,000	The Department expects expenditures to start in December 2017.
07-4505	29230	Near Yorkville, from Big Oaks Drive to Route 253; also near Boonville on Route 253, from Route 128 to Route 101. Rehabilitate culverts.	R/W Support	6/28/2017	12/28/2017	\$37,000	The Department expects expenditures to start in December 2017.
07-4586	29510	In the city of Los Angeles from Filmore Street to Rinaldi Street, also on Route 118 from Route 405 to west of San Fernando Road. Enhance highway worker safety by paving misc. areas, install access gates and maint. vehicle pullout areas.	R/W Support	6/28/2017	12/28/2017	\$30,000	The Department expects expenditures to start in December 2017.
07-4591	29180	In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.	R/W Support	6/28/2017	12/28/2017	\$63,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4593	29630	On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.	R/W Support	6/28/2017	12/28/2017	\$30,000	The Department expects expenditures to start in December 2017.
07-4594	29640	In the city of Los Angeles, at Route 5/10/60 Interchange. Enhance highway worker safety by modifying irrigation, miscellaneous paving, and other measures.	R/W Support	6/28/2017	12/28/2017	\$27,000	The Department expects expenditures to start in December 2017.
07-4595	29580	Near Rockport, north of Dunn Creek Bridge. Construct a rock buttress wall.	R/W Support	6/28/2017	12/28/2017	\$5,000	The Department expects expenditures to start in December 2017.
07-4597	29600	In the city of Los Angeles, from West Boulevard to Hoover Street. Enhance highway worker safety by installing Maintenance Vehicle Pullouts, access gates and other measures.	R/W Support	6/28/2017	12/28/2017	\$5,000	The Department expects expenditures to start in December 2017.
07-4604	29690	In and near La Canada Flintridge and Pasadena from Waltonia Drive to Route 134/210 interchange. Enhance highway worker safety by installing Maintenance Vehicle Pullouts, access gates and other measures.	R/W Support	6/28/2017	12/28/2017	\$30,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4617	29750	In the city of Los Angeles, from Stadium Way to Arroyo Drive and on northbound off-ramp to Route 5. Upgrade metal beam guardrail, install concrete barrier, removed raised island, and install safety lighting.	R/W Support	6/28/2017	12/28/2017	\$33,000	The Department expects expenditures to start in December 2017.
07-4652	29960	Near Topanga, from Route 1 to Mulholland Drive. Enhance highway worker safety by installing weed barrier, paving maintenance vehicle pull-outs, and other measures.	R/W Support	6/28/2017	12/28/2017	\$11,000	The Department expects expenditures to start in December 2017.
07-4676	30040	In the cities of Los Angeles and Calabasas, at various locations from Alameda Street to Mureau Road. Mitigate for stormwater quality by installing best management practices (BMP's) and stabilizing soil erosion.	R/W Support	6/28/2017	12/28/2017	\$20,000	The Department expects expenditures to start in December 2017.
07-4685	30220	In and near the cities of Ventura and Santa Paula, from Route 101 to Haun Creek Bridge. Rehabilitate pavement.	R/W Support	6/28/2017	12/28/2017	\$50,000	The Department expects expenditures to start in December 2017.
07-4691	30300	In the cities of Los Angeles and Culver City, on Venice Boulevard from Lincoln Boulevard (Route 1) to Cadillac Avenue. Rehabilitate pavement.	R/W Support	6/28/2017	12/28/2017	\$5,000	The Department expects expenditures to start in December 2017.
07-4696	30330	Near Oxnard, from Los Angeles County line to south of Sycamore Canyon Road. Rehabilitate pavement.	R/W Support	6/28/2017	12/28/2017	\$60,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4698	30350	Santa Maria - north of Betteravia Road to north of Donovan Road - rehabilitate roadway	R/W Support	6/28/2017	12/28/2017	\$20,000	The Department expects expenditures to start in December 2017.
07-4700	30150	In the cities of Santa Monica and Los Angeles, from Route 1 to Route 5/101 interchange; also on Route 1 from McClure Tunnel to Lincoln Boulevard. Rehabilitate pavement.	R/W Support	6/28/2017	12/28/2017	\$126,000	The Department expects expenditures to start in December 2017.
07-4702	30130	In Burbank, from Verdugo Avenue to Magnolia Boulevard. Rehabilitate pavement.	R/W Support	6/28/2017	12/28/2017	\$230,000	The Department expects expenditures to start in December 2017.
07-4703	30140	In and near Fillmore, from Haun Creek Bridge to Los Angeles County line. Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$130,000	The Department expects expenditures to start in December 2017.
07-4707	30190	In the cities of Monrovia, Duarte, Irwindale, Azusa and Glendora, from Huntington Drive to Route 57. Roadside safety improvements.	R/W Support	6/28/2017	12/28/2017	\$28,000	The Department expects expenditures to start in December 2017.
07-4710	29540	In the city of Ventura, at the Route 33 interchange. Enhance highway worker safety by miscellaneous paving, replacing crash cushions, and other measures.	R/W Support	6/28/2017	12/28/2017	\$30,000	The Department expects expenditures to start in December 2017.
07-4713	30400	In and near Industry, from south of Route 60 to Valley Boulevard. Roadside safety improvements.	R/W Support	6/28/2017	12/28/2017	\$60,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4717	30440	In East Los Angeles, from Route 5 to north of Floral Drive; also on Route 60 (PM R2.9/R3.8), from west of Marina Avenue Pedestrian Overcrossing to Mednick Avenue. Stabilize soil and erosion control.	R/W Support	6/28/2017	12/28/2017	\$63,000	The Department expects expenditures to start in December 2017.
07-4718	30450	Near Gorda - north of Wild Cattle Creek Bridge - Reconstruct embankment and shoulder	R/W Support	6/28/2017	12/28/2017	\$10,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.
07-4769	30740	In Palmdale, from 30th Street E. to E. Avenue S. Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$50,000	The Department expects expenditures to start in December 2017.
07-4771	30760	In Moorpark and Simi Valley, from east of Arroyo Simi Overhead to Los Angeles County line. Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$50,000	The Department expects expenditures to start in December 2017.
07-4772	30770	In and near Pico Rivera and Industry, from Rose Hills Road to Valley Boulevard. Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$81,000	The Department expects expenditures to start in December 2017.
07-4773	30780	In the city of Los Angeles, near Westwood and Sherman Oaks, from Venice Boulevard to Route 101. Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$151,000	The Department expects expenditures to start in December 2017.
07-4774	30790	In the city of Los Angeles, near Hollywood, from Route 110 to north of Pilgrimage Overcrossing. Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$40,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4775	30800	In the cities of Los Angeles, Glendale and Burbank, from Main street to south of Verdugo Avenue. Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$47,000	The Department expects expenditures to start in December 2017.
07-4788	30930	In Los Angeles County on Routes 210, 405 and 605 at various locations. Bridge seismic retrofit and bridge rail upgrade at five locations.	R/W Support	6/28/2017	12/28/2017	\$20,000	The Department expects expenditures to start in December 2017.
07-4799	30980	In Pico Rivera and Whittier, from Telegraph Road to Rose Hills Road; also in El Monte and Baldwin Park from Ramona Boulevard to Route 210 (PM 20.9/25.6). Replace damaged concrete slabs, grind and groove concrete pavement to increase roadway surface friction during wet conditions.	R/W Support	6/28/2017	12/28/2017	\$20,000	The Department expects expenditures to start in December 2017.
07-4804	31040	Near Gorman and Lancaster, from Route 5 to Route 14. Rehabilitate pavement. (G13 Contingency Project)	R/W Support	6/28/2017	12/28/2017	\$22,000	The Department expects expenditures to start in December 2017.
07-4805	30970	In San Fernando, from Route 118 to Route 210. Rehabilitate roadway.	R/W Support	6/28/2017	12/28/2017	\$150,000	The Department expects expenditures to start in December 2017.
07-4808	31070	In Mission Hills, from Woodley Avenue to Route 405. Pave areas beyond gore, install access gates, construct maintenance vehicle and shoulder pullouts, upgrade and relocate irrigation systems.	R/W Support	6/28/2017	12/28/2017	\$21,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4813	31130	In the city of Ventura, from south of Seaward Avenue to Ventura River. Stabilize soil and erosion control.	R/W Support	6/28/2017	12/28/2017	\$24,000	The Department expects expenditures to start in December 2017.
07-4815	31150	In Santa Paula, from Peck Road to Santa Paula Creek. Stabilize soil and install irrigation system. (G13 Contingency Project)	R/W Support	6/28/2017	12/28/2017	\$102,000	The Department expects expenditures to start in December 2017.
07-4817	31170	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate pavement, upgrade guardrail and ADA curb ramps to current standards.	R/W Support	6/28/2017	12/28/2017	\$254,000	The Department expects expenditures to start in December 2017.
07-4818	31180	In Torrance, from Route 1 to Redondo Beach Boulevard. Pavement rehabilitation. (G13 Contingency Project)	R/W Support	6/28/2017	12/28/2017	\$100,000	The Department expects expenditures to start in December 2017.
07-4830	31200	In the cities of San Pedro, Carson, Gardena and Los Angeles, from Gaffey Street To Route 5; also on Route 2 at the TMC Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3). Upgrade and completion of TMS.	R/W Support	6/28/2017	12/28/2017	\$200,000	The Department expects expenditures to start in December 2017.
07-4832	31220	In and near the city of Ventura, at various locations from west of Victoria Avenue to east of Route 118. Install storm water mitigation devices.	R/W Support	6/28/2017	12/28/2017	\$20,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4833	31230	In and near Santa Clarita, from north of Sierra Highway to south of Soledad Canyon Road, at various locations. Install storm water mitigation devices.	R/W Support	6/28/2017	12/28/2017	\$239,000	The Department expects expenditures to start in December 2017.
07-4834	31240	In and near Santa Paula, from east of Todd Road to west of S. Hallock Drive. Storm water mitigation.	R/W Support	6/28/2017	12/28/2017	\$50,000	The Department expects expenditures to start in December 2017.
07-4835	31250	Near Gorman, from Route 138 to south of Frazier Mountain Park Road, at various locations. Install storm water mitigation devices.	R/W Support	6/28/2017	12/28/2017	\$100,000	The Department expects expenditures to start in December 2017.
07-4836	31260	Near Gorman, from north of Vista Del Lago Road to Route 138, at various locations. Construct storm water mitigation devices.	R/W Support	6/28/2017	12/28/2017	\$60,000	The Department expects expenditures to start in December 2017.
07-4838	31280	Near Santa Clarita and Palmdale at various locations, from south of Soledad Canyon Road to south of Mountain Spring Road. Install storm water mitigation devices.	R/W Support	6/28/2017	12/28/2017	\$75,000	The Department expects expenditures to start in December 2017.
07-4842	31330	In various cities, at various locations on various Routes. Install storm water mitigation devices.	R/W Support	6/28/2017	12/28/2017	\$17,000	The Department expects expenditures to start in December 2017.
07-4845	31340	Near Santa Barbara - west of San Antonio Creek Road - Stabilize slope	R/W Support	6/28/2017	12/28/2017	\$47,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
07-4847	31360	Irvine - at San Diego Creek Bridge - repair bridge foundation (bridge scour)	R/W Support	6/28/2017	12/28/2017	\$20,000	The Department expects expenditures to start in December 2017.
07-4853	31420	In the city of Los Angeles, at Sun Valley Overhead Bridge No. 53-1134. Paint bridge and replace deck drain systems.	R/W Support	6/28/2017	12/28/2017	\$200,000	The Department expects expenditures to start in December 2017.
07-4894	31650	In Placer County: Between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes, including widening Galleria B	R/W Support	6/28/2017	12/28/2017	\$40,000	The Department expects expenditures to start in December 2017.
08-0023C	1E840	In and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; Also, in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement rehabilitation.	R/W Support	6/28/2017	12/28/2017	\$1,110,000	The Department expects expenditures to start in December 2017.
08-0033P	1C160	In Moreno Valley, from Day Street to westbound off-ramp at Theodore Street. Roadside safety improvements.	R/W Support	6/28/2017	12/28/2017	\$34,000	The Department expects expenditures to start in December 2017.
08-0206U	0R431	At Big Bear Dam, from Eagle Mountain Drive to Route 18. Sediment control and stabilization.	R/W Support	6/28/2017	12/28/2017	\$35,000	The Department expects expenditures to start in December 2017.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
08-0224N	0Q75U	In Ontario, from Euclid Avenue to the Riverside County line; also in Riverside County, from the San Bernardino county line to Mission Boulevard (PM R0.0/R3.0). Rehabilitate roadway.	R/W Support	6/28/2017	12/28/2017	\$70,000	The Department expects expenditures to start in December 2017.
08-3001X	1C580	In Temecula and Murrieta, from 0.2 miles south of Winchester Road/Banana Avenue to 0.2 mile south of Warm Springs Creek Bridge; also from Temescal Wash Bridge to Parkridge Avenue Undercrossing (PM 40.8/41.8). Stabilize slopes to decrease sediment transport.	R/W Support	6/28/2017	12/28/2017	\$20,000	No R/W Support needed.
09-0653	36340	Near Shoshone, from east of Route 127 to Chicago Valley Road. Replace and install culverts.	R/W Support	6/28/2017	12/28/2017	\$150,000	The Department expects expenditures to start in December 2017.
09-0658	36470	In the city of San Diego, from Mission Bay Drive to Nobel Drive. Upgrade median guardrail to concrete barrier.	R/W Support	6/28/2017	12/28/2017	\$2,000	The Department expects expenditures to start in December 2017.
09-0659	36550	In San Diego County, near Barrett Junction. Upgrade end treatments and reconstruct guardrail.	R/W Support	6/28/2017	12/28/2017	\$843,000	No R/W Support needed.
10-3088	1C290	Near Buttonwillow - Route 99 to Lerdo Highway - crack, seat, and overlay	R/W Support	6/28/2017	12/28/2017	\$50,000	More time needed to start R/W Support. The Department will request a Time Extension at the January 2018 CTC Meeting.

Voted Not Expended Project Status

Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
12-2314	0N260	Near Lucia, from north of Limekiln Creek Bridge to south of Lucia. Construct viaduct.	R/W Support	6/28/2017	12/28/2017	\$10,000	No R/W Support needed.
12-2860G	0N280	In Santa Ana, at the northbound connector to westbound Route 22. Groove pavement, upgrade drainage system, and install new delineation to improve wet pavement conditions. Also, upgrade guardrail.	R/W Support	6/28/2017	12/28/2017	\$11,000	No R/W Support needed.
12-3167	0P010	In Redding - north of Hilltop Drive to south of Route 299 - lengthen on-ramp merge	R/W Support	6/28/2017	12/28/2017	\$420,000	The Department expects expenditures to start in December 2017.
12-4096M	0M960	In and near Irvine and Newport Beach, from Bonita Canyon Road/New Ford Road to north of Campus Drive. Rehabilitate Pavement.	R/W Support	6/28/2017	12/28/2017	\$49,000	No R/W Support needed.