

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 30-31, 2019

Reference No.: 4.7 - **REVISED**
Action

Published Date: January 18, 2019

From: SUSAN BRANSEN
Executive Director

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Subject: **ADOPTION OF THE 2019 ACTIVE TRANSPORTATION PROGRAM - STATEWIDE AND SMALL URBAN & RURAL COMPONENTS (RESOLUTION G-19-01)**

ISSUE:

Should the California Transportation Commission (Commission) adopt the 2019 Active Transportation Program Statewide and Small Urban & Rural components as recommended by staff?

RECOMMENDATION:

Commission staff recommends that the Commission adopt the 2019 Active Transportation Program, Statewide and Small Urban & Rural components, in accordance with the attached resolution and the revised staff recommendations; and authorize staff to make any specific technical changes, corrections, or exceptions to staff recommendations, with report of any substantive changes back to the Commission for approval at the March 13-14, 2019 meeting.

BACKGROUND:

Applications were received for 554 Active Transportation Program projects, requesting over \$2.2 billion of Active Transportation Program funds. The 2019 Active Transportation Program includes four years of programming, Fiscal Year 2019-20 through Fiscal Year 2022-23, with \$464,346,000 in funding capacity. In summary, the recommendations include:

Statewide Component – Active Transportation Program funds of \$237,566,000 for 51 projects valued at \$290,273,000 including:

- \$154,186,000 (65 percent) for 35 Safe-Routes-to-School projects
- \$232,936,000 (98 percent) for 50 projects that provide benefits to disadvantaged communities.

Small Urban & Rural Component – Active Transportation Program funds of \$43,756,000 for 109 projects valued at ~~\$59,768,000~~ ~~\$53,270,000~~, including:

- **\$30,601 (70 percent)** ~~\$24,239,000 (55 percent)~~ for 76 Safe-Routes-to-School projects
- \$43,756,000 (100 percent) for 109 projects that provide benefits to disadvantaged communities.

Commission staff recommendations were revised on January 18, 2019 and differ from the recommendations initially released on December 28, 2018. The December recommendations conditionally awarded \$22,572,000 to the project submitted by the City of Compton, Blue Line First/Last Mile Improvements: Compton and Artesia Station Areas **in the Statewide component**. The City of Compton did not meet the programming conditions to designate a replacement project implementor by January 16, 2019. As a result, the City of Compton will forego the award, and their requested amount of \$22,572,000 will be distributed to the next highest scoring applicants. **The Small Urban & Rural Component recommendations were updated to include the City of Avenal's Safe Routes to School State Route 269 Improvement Project. This update is necessary to address a calculation error identified after release of staff recommendations on January 18, 2019.**

For those projects receiving the same score at the cut-off for funding, Commission staff used a secondary ranking system to recommend projects. This secondary ranking system was adopted by the Commission in the 2019 Active Transportation Program Guidelines. This ranking is based on the following sequence of priority: 1) infrastructure projects, 2) construction readiness, and 3) which applicant received the highest score on question 2, then question 3, then question 4.

The revised cut-off score for funding in the Statewide Component is 89. Programming capacity at the cut-off score is available to fully fund five of twelve projects that scored 89 and fund \$3,217,000 of the \$4,756,000 requested by the City of Santa Barbara for the U.S. 101 State Street Undercrossing Active Transportation Improvements project. Since the City of Santa Barbara also qualifies for the Small Urban and Rural Component, the remaining \$1,539,000 will be funded from that component to fully fund the project.

In the Small Urban & Rural Component, the cut-off score for funding was an 85. Four projects eligible for the Small Urban & Rural Component scored an 85 and were subject to the secondary ranking system described above. Enough programming capacity at the cut-off score was available to fund **\$14,046,000** ~~\$14,583,000~~ of the \$17,959,000 requested by the City of Goleta for the San Jose Multi-Purpose project in the City of Goleta. Commission staff will work with the City of Goleta to determine if the project can be delivered with the funding available.

Further background information is included in Tab **21** ~~18~~, item reference number 4.6.

The Commission's adoption of the 2019 Active Transportation Program Statewide and Small Urban & Rural Components is not authorization to begin work on a project. Contracts may not be awarded nor may work begin until an allocation is approved by the Commission for a project in the adopted program.

Attachments:

- Attachment A: Resolution G-19-01
- Attachment B: 2019 Active Transportation Program – Statewide Component Revised
- Attachment C: 2019 Active Transportation Program – Small Urban & Rural Component Revised

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of the 2019 Active Transportation Program
Statewide and Small Urban & Rural Components**

Resolution No. G-19-01

- 1.1 **WHEREAS**, Streets and Highways Code Section 2384 requires the California Transportation Commission (Commission) to adopt a program of projects to receive allocations under the Active Transportation Program; and
- 1.2 **WHEREAS**, pursuant to Section 2384, the 2019 Active Transportation Program is a four-year program covering program years 2019-20, 2020-21, 2021-22, and 2022-23; and
- 1.3 **WHEREAS**, pursuant to Streets and Highways Code Section 2381, the program will be funded by state and federal funds from appropriations in the annual budget, as estimated in the Active Transportation Program Fund Estimate adopted by the Commission on May 16, 2018; and
- 1.4 **WHEREAS**, pursuant to Streets and Highways Code Section 2382, the Commission adopted Active Transportation Program Guidelines on May 16, 2018 with applicability to the 2019 Active Transportation Program development process; and
- 1.5 **WHEREAS**, the 2019 Active Transportation Program Fund Estimate provided \$445.560 million in Active Transportation Program programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and MPO (40%) Components; and
- 1.6 **WHEREAS**, pursuant to Section 2382(c), no less than 25% of overall program funds will benefit disadvantaged communities during each program cycle; and
- 1.7 **WHEREAS**, the Commission staff recommendations for the 2019 Active Transportation Program, Statewide and Small Urban & Rural components, were published and made available to the Commission, the California Department of Transportation (Department), regional transportation agencies, and county transportation commissions on December 28, 2018; and
- 1.8 **WHEREAS**, the Commission staff recommendations for the 2019 Active Transportation Program, Statewide and Small Urban & Rural components, were revised on January 18, 2019 since the City of Compton did not meet the programming conditions to designate a replacement project implementor for the Blue Line First/Last Mile Improvements: Compton and Artesia Station Areas project by January 16, 2019; as a result, the City of Compton will forego the award, which will be distributed to the next highest scoring applicants; and
- 1.9 **WHEREAS, the Small Urban & Rural Component recommendations were updated to include the City of Avenal's Safe Routes to School State Route 269 Improvement Project. This update is necessary to address a calculation error identified after release of staff recommendations on January 18, 2019; and**
- 1.10 **WHEREAS**, the staff recommendations conform to the Fund Estimate and other requirements of statute for the Active Transportation Program; and
- 1.11 **WHEREAS**, the Commission considered the staff recommendations and public testimony at its January 30, 2019 meeting.

- 2.1 **NOW THEREFORE BE IT RESOLVED**, that the California Transportation Commission hereby adopts the 2019 Active Transportation Program, Statewide and Small Urban & Rural Components, to include the program described in the staff recommendations, including the attachments to this resolution; and
- 2.2 **BE IT FURTHER RESOLVED**, that the Department will continue to work with project sponsors to resolve any project component eligibility and deliverability issues, and provide an update to Commission staff within six months with project specific programming recommendations to resolve those issues; and
- 2.3 **BE IT FURTHER RESOLVED**, that having a project included in the adopted 2019 Active Transportation Program, Statewide and Small Urban & Rural Components, is not authorization to begin work on that project. Contracts may not be awarded nor work begin until an allocation is approved by the Commission for a project in the adopted program; and
- 2.4 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed; and
- 2.5 **BE IT FURTHER RESOLVED**, that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2019 Active Transportation Program Statewide and Small Urban & Rural Components, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the March 13-14, 2019 meeting.

2019 Active Transportation Program - Statewide Component
Revised Staff Recommendations
(\$1,000's)

Reference Item No.: 4.7
 January 30-31, 2019
 Revised - Attachment B

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score	
Active Transportation Resource Center	Various	Active Transportation Resource Center	\$4,630	\$4,630			2,310	2,320					4,630	Non-Infrastructure				
6-Parlier-1	Fresno	Parlier Bicycle and Trails Master Plan	\$209	\$209	209								209	Plan	X	X	98	
6-Kern County-4	Kern	South Chester Avenue Pedestrian Safety Project	\$2,257	\$1,976	283	102	1,591				283	102	1,591	Infrastructure - M	X	X	97	
3-Butte County-3	Butte	Butte County Safe Routes Resource Center and 5 Community Projects	\$1,140	\$985	985								985	Non-Infrastructure	X	X	97	
6-Mendota-1	Fresno	City of Mendota SRTS Master Plan	\$110	\$110	110								110	Plan	X	X	96	
1-Humboldt County-1	Humboldt	Humboldt Bay Trail South	\$22,600	\$13,296		13,296							13,296	Infrastructure - L	X		95	
11-National City-5	San Diego	Central Community Mobility Enhancements	\$1,483	\$1,286	43	148	1,095		43	104	44	1,095		Infrastructure - S	X		95	
7-LA Department of Transportation-13*	Los Angeles	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	\$29,000	\$23,198	2,959	986	1,096	18,157	2,959	986	1,096	18,157		Infrastructure - L	X	X	95	
8-Desert Hot Springs-1	Riverside	Hacienda Avenue SRTS Improvement Project	\$1,498	\$1,322				1,322					1,322	Infrastructure - S	X	X	95	
8-San Bernardino Assoc of Government-1*	San Bernardino	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	\$6,983	\$6,132			6,132						6,132	Infrastructure - M	X	X	95	
11-National City-2*	San Diego	Bayshore Bikeway - Segment 5	\$6,391	\$5,421			5,421						5,421	Infrastructure - M	X		94.5	
9-Tehachapi-1	Kern	SRTS Snyder Avenue Gap Closure Project	\$1,495	\$1,490	190	1,300					190		1,300	Infrastructure - S	X	X	94	
10-Gustine-1	Merced	City of Gustine Active Transportation Plan	\$147	\$147	147								147	Plan	X		94	
10-Stanislaus County-1	Stanislaus	Airport Neighborhood Active Transportation Connectivity and Safety Project	\$6,161	\$4,926	19	4,907						4,907	19	Infrastructure + NI - M	X	X	93.5	
7-Pomona-2	Los Angeles	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	\$9,864	\$9,269	220	515	8,534		220	490	25	8,534		Infrastructure - L	X		93	
7-Duarte-1	Los Angeles	Duarte Active Transportation Safety Project	\$2,293	\$2,270	97	150		2,023	97	150		2,023		Infrastructure - M	X	X	93	
7-LA Department of Transportation-14*	Los Angeles	112th Street and Flournoy Elementary Schools Safety Improvements Project	\$6,999	\$5,600	725	242	185	4,448	725	242	185	4,448		Infrastructure - M	X	X	93	
10-Stockton-3*	San Joaquin	Stockton SRTS Safety and Connectivity Improvements	\$3,225	\$2,838	127	380	2,331		127	380		2,331		Infrastructure - M	X	X	93	
5-Santa Barbara-2	Santa Barbara	Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes	\$1,494	\$1,494	60		114	1,320	60	113	1	1,320		Infrastructure - S	X	X	93	
7-LA Department of Transportation-10	Los Angeles	Safe Routes for Seniors	\$1,750	\$1,750		1,750							1,750	Plan	X		93	
9-Inyo County-2	Inyo	Lone Pine Sidewalk Construction and ADA Improvements	\$1,939	\$1,939	350		1,589		106	241	3	1,589		Infrastructure - M	X	X	93	
8-Riverside County Transportation Department-7	Riverside	Active Transportation Improvements for the Communities of Thermal and Oasis	\$6,944	\$6,844	850		5,994		300	550		5,994		Infrastructure - M	X		93	
10-Stockton-1*	San Joaquin	California Street Separated Bikeway Project	\$6,390	\$4,390		4,390							4,390	Infrastructure - M	X	X	92.5	
3-Chico-2	Butte	Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park	\$2,142	\$1,497		1,497							1,497	Infrastructure - M	X	X	92	
7-Long Beach-2	Los Angeles	Orange Avenue Backbone Bikeway and Complete Streets Improvements	\$15,526	\$13,363	127	566		12,670	127	566		12,670		Infrastructure - L	X		91.5	
8-Temecula-1	Riverside	Santa Gertrudis Creek Trail, Phase 2	\$2,085	\$1,502			1,502						1,462	40	Infrastructure + NI - M	X		91

2019 Active Transportation Program - Statewide Component
Revised Staff Recommendations
(\$1,000's)

Reference Item No.: 4.7
 January 30-31, 2019
 Revised - Attachment B

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
4-San Francisco Public Works-1 ^{**‡}	San Francisco	Alemaney Interchange Improvements, Phase 2	\$2,727	\$1,971		1,971						1,971		Infrastructure - M	X		91
5-Transportation Agency for Monterey County-2	Monterey	Every Child: Community-Supported SRTS	\$2,225	\$2,143	2,143								2,143	Non-Infrastructure	X	X	91
10-Oakdale-1	Stanislaus	High School G Street Bike/Pedestrian Corridor Improvements	\$703	\$703	45	658			5	40		658		Infrastructure - S	X	X	91
7-LA County Department of Public Health-1 [*]	Los Angeles	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County	\$1,550	\$1,550	1,550								1,550	Plan	X		91
7-LA County Metropolitan Transportation Authority-1	Los Angeles	Doran Street Grade Separation Active Transportation Access Project	\$22,219	\$16,319		16,319						16,319		Infrastructure - L	X		91
12-Santa Ana-4	Orange	Kennedy Elementary and Villa Fundamental Intermediate SRTS	\$1,482	\$1,482	191	1,291			23	168		1,291		Infrastructure - S	X	X	91
7-Palmdale-3	Los Angeles	Avenue R Complete Streets and Safe Routes Project – Construction Phase	\$9,630	\$5,150	5,150							5,150		Infrastructure - L	X	X	90
3-Placer County Transportation Planning Agency-1	Placer	Highway 49 Sidewalk Gap Closure	\$16,403	\$14,403	1,083		13,320				350	13,320	733	Infrastructure + NI - L	X	X	90
12-Santa Ana-1	Orange	Fremont Elementary and Spurgeon Intermediate SRTS	\$5,776	\$5,776	927	4,849			84	843		4,849		Infrastructure - M	X	X	90
11-National City-6	San Diego	National City Bike Wayfinding	\$942	\$942	15	95	832		15	95		832		Infrastructure - S	X		90
11-Vista-2 ^{**‡}	San Diego	Townsite Complete Street Improvements	\$4,177	\$3,968	100	400	3,468		100	400		3,468		Infrastructure - M	X		90
8-Jurupa Valley-3 [‡]	Riverside	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	\$3,173	\$2,855	1	388	2,466		1	388		2,466		Infrastructure - M	X	X	90
6-Kings County-2	Kings	SR 41 Pedestrian Crossing and Pathway Improvements	\$360	\$360	8	40	312		8	40		312		Infrastructure - S	X	X	90
8-Eastvale-1 [‡]	Riverside	North/South Bike Network Gap Closure & Connectivity to North Eastvale	\$8,091	\$6,471	414	457	5,600		114	457		5,600	300	Infrastructure + NI - L	X	X	90
7-South Gate-2	Los Angeles	Tweedy Boulevard Complete Streets Project	\$5,776	\$4,620			4,620					4,620		Infrastructure - M	X	X	90
12-Anaheim-2	Orange	Citywide SRTS Sidewalk Gap Closure	\$4,199	\$4,149	104	974	50	3,021	104	550	424	3,021	50	Infrastructure + NI - M	X	X	90
8-Colton-1	San Bernardino	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	\$2,820	\$2,720	195	417		2,108	195	292	125	2,079	29	Infrastructure + NI - M	X	X	90
6-Kern County-5	Kern	Walk Isabella	\$6,086	\$5,140		854		4,286		854		4,286		Infrastructure - M	X	X	90
7-LA Dept. of Transportation-11	Los Angeles	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	\$5,600	\$4,480	549	183	382	3,366	549	183	382	3366		Infrastructure - M	X	X	90
3-Rancho Cordova-2	Sacramento	Rancho Cordova School Zone Improvement Project	\$1,282	\$1,122		1,122						1,122		Infrastructure - S	X		89
8-Moreno Valley-1	Riverside	Juan Bautista de Anza Multi-Use Trail Project	\$8,653	\$8,403	1,010	7,393				350	660	7,393		Infrastructure - L	X	X	89

2019 Active Transportation Program - Statewide Component
Revised Staff Recommendations
(\$1,000's)

Reference Item No.: 4.7
 January 30-31, 2019
 Revised - Attachment B

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
4-San Jose-2	Santa Clara	Better BikewaySJ - San Fernando Corridor	\$11,919	\$9,992	357	1,427	8,208		357	1,427		8,208		Infrastructure - L	X	X	89
7-Monterey Park-1	Los Angeles	Monterey Park School and Crosswalk Safety Enhancement Project	\$1,367	\$1,367	155	1,212			15	140		1,212		Infrastructure - S	X	X	89
5-Transportation Agency for Monterey County-1	Monterey	Fort Ord Regional Trail & Greenway: Highway 218 Segment (Monterey County)	\$12,397	\$10,379	1,198		9,181				1,198	9,181		Infrastructure - L	X	X	89
5-Santa Barbara-1 [§]	Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements	\$5,961	\$3,217				3,217				3,217		Infrastructure - M	X	X	89
			\$290,273	\$237,566	\$22,696	\$70,279	\$86,333	\$58,258									
* Prior to programming Caltrans will contact applicant for project clarifications.									CON: Construction Phase			RW: Right-of-Way Phase					
[§] Recommended funding year(s) programming differs from proposed for deliverability purposes.									DAC: Benefit to Disadvantaged Communities			SRTS: Safe Routes to School					
[§] This project requested \$4,756,000, however only \$3,217,000 of programming capacity remains. Since this project would be fully funded in the Small Urban and Rural Component, the remaining \$1,539,000 will be used from the SUR component to fully fund this project.									NI: Non-Infrastructure			S: Small					
									PA&ED: Environmental Phase			M: Medium					
									Plan: Active Transportation Plan			L: Large					
									PS&E: Plans, Specifications & Estimate Phase								

2019 Active Transportation Program - Small Urban and Rural Component
Revised Staff Recommendations
(\$1,000's)

Reference Item No.: 4.7
January 30-31, 2019
Revised - Attachment C

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score									
5-Santa Barbara County-1	Santa Barbara	Modoc Road Multimodal Path Gap Closure	\$6,990	\$5,351	388	621		4,342	388	543	78	4,342		Infrastructure - M	X	X	89									
5-Santa Barbara-1 ^Δ	Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements	\$5,961	\$1,539	412		596	531	412	551	45	531		Infrastructure - M	X	X	89									
3-Chico-1	Butte	Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing	\$15,464	\$12,356	2,252			10,104			2,252	10,104		Infrastructure - L	X		89									
6-Avenal-1	Kings	Avenal Safe Routes to School SR 269 Improvement Project	\$537	\$537	10	91	436		10	86	5	436		Infrastructure - S	X	X	88									
1-Willits-1	Mendocino	City of Willits Rail with Trail Project	\$6,362	\$6,362	350		400	5,612	350	400		5,423	189	Infrastructure + NI - M	X		87									
2-Corning-2	Tehama	Olive View School Connectivity Project	\$1,123	\$1,118	30	150	80	858	30	150	80	858		Infrastructure + NI - S	X	X	86									
5-UC Santa Cruz-1 [*]	Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	\$1,499	\$799	799					65		369	365	Infrastructure + NI - S	X		86									
5-Santa Barbara-4	Santa Barbara	Lower Eastside Community Connectivity Active Transportation Plan	\$344	\$344	344								344	Plan	X	X	86									
2-Corning-1	Tehama	West Street School Connectivity Project	\$1,309	\$1,304	30	185	80	1,009	30	185	80	1,009		Infrastructure + NI - S	X	X	86									
5-Goleta-1 ^{*§}	Santa Barbara	San Jose Multi-Purpose Path	\$20,179	\$14,046 \$14,583		2,669	\$11,377 \$11,914			1,800	869	\$11,377 \$11,914		Infrastructure - L	X	X	85									
			\$59,768 \$59,231	\$43,756	\$4,615	\$3,716	\$12,969	\$22,456																		
* Prior to programming Caltrans will contact applicant for project clarifications.									CON: Construction Phase									RW: Right-of-Way Phase								
† Recommended programming funding year(s) differs from proposed for deliverability purposes.									DAC: Benefit to Disadvantaged Communities									SRTS: Safe Routes to School								
§ This project requested \$17,959,000, however only \$14,046,000 of programming capacity remains. Staff will work with the agency to ensure a fully funded project.									NI: Non-Infrastructure									S: Small								
Δ This project requested \$4,756,000, however only \$3,217,000 of programming capacity remains in the Statewide Component. Since this project would be fully funded in the Small Urban and Rural Component, the remaining \$1,539,000 will be used from the SUR component to fully fund this project.									PA&ED: Environmental Phase									M: Medium								
									Plan: Active Transportation Plan									L: Large								
									PS&E: Plans, Specifications & Estimate Phase																	