

# 2017 Active Transportation Program Augmentation

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## Program Goals

- Increase walking and biking
- Increase safety of non-motorized users
- Help regional agencies meet their SB 375 goals
- Enhance public health
- Ensure disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users

## Program Structure

- **Competitive funding program**
- **Funds distributed into the 3 ATP components**
  - ❖ **50% for the Statewide Component**
  - ❖ **10% for Small Urban and Rural Component**
  - ❖ **40% for MPO Component**
- **A minimum of 25% of funds in each of the 3 components must benefit disadvantaged communities**

## Eligible Applicants

- Local, Regional, or State agencies
- Caltrans
  - ❖ Caltrans can also partner with other eligible agencies
- Transit Agencies
- Natural Resources or Public Land Agencies
- Public Schools or School Districts
- Tribal Governments
- Private Nonprofit (recreational trail funding)

## Eligible Projects

- Infrastructure Projects
- Plans (disadvantaged communities)
- Non-infrastructure Projects
  - ❖ Education, encouragement, and enforcement activities that further the goals of the program
- Infrastructure Projects with Non-infrastructure components

## Programming Cycle

- Every odd year new program of projects adopted
- 2017 ATP (Cycle 3) recently adopted
- Next full cycle - 2019 (Cycle 4)
  - ❖ Call for Projects February/March 2018 (tentative)

## SB 1 and the ATP

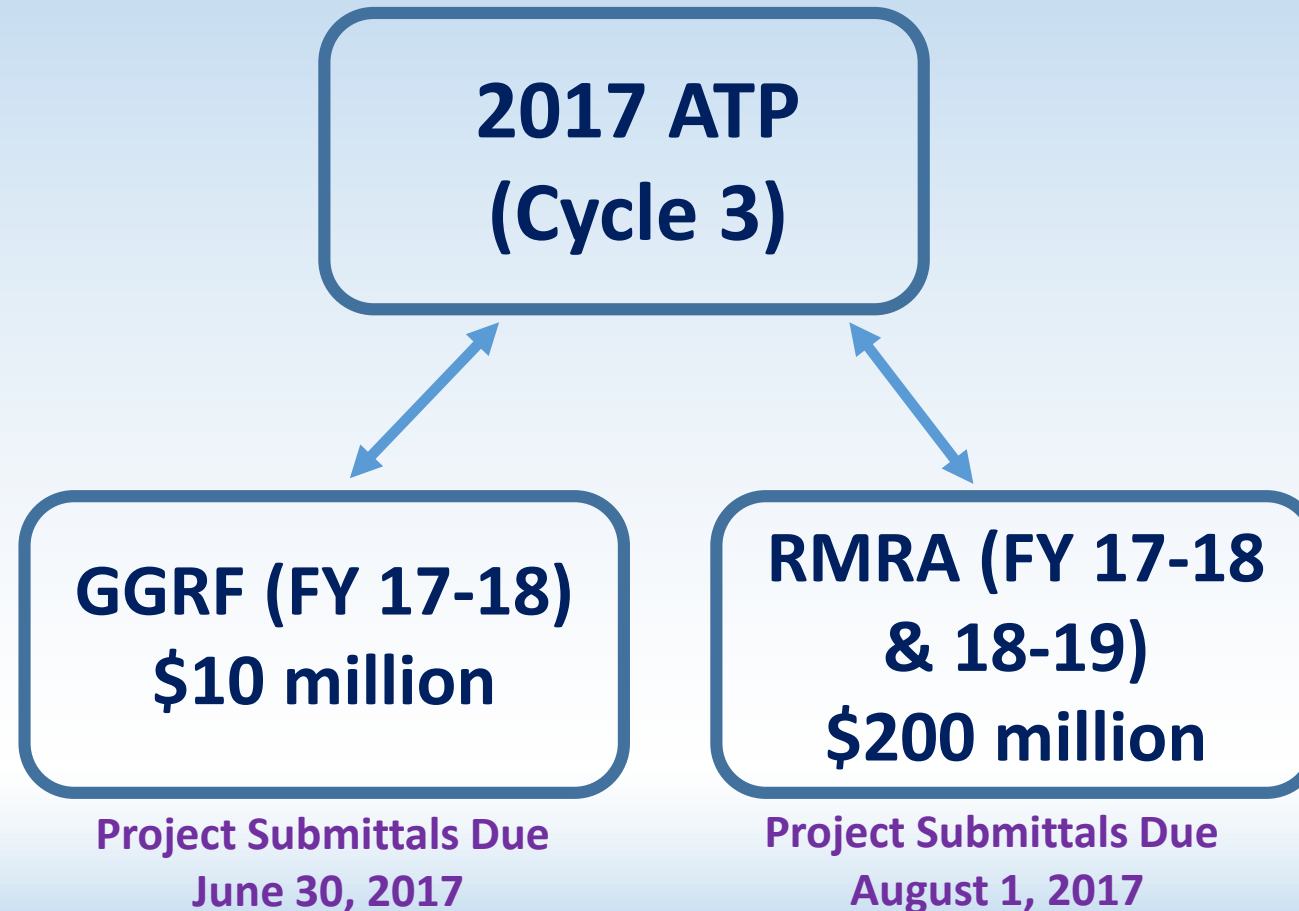
- SB 1 provides an additional \$100 million a year to the ATP through the Road Maintenance and Rehabilitation Account (RMRA) beginning in FY 17-18
  - ❖ Increased programming flexibility
  - ❖ Opportunity for project selection enhancements
- Emphasizes Accountability and Transparency

## ATP Current Status

- **2017 ATP (Cycle 3) - MPO Components adopted at the March and May Commission Meetings**
- **2017 ATP Greenhouse Gas Reduction Fund (GGRF) - Call for Projects released for the \$10 million in GGRF**
  - ❖ **Applications due June 30, 2017**
- **2017 ATP Augmentation – Applications due August 1, 2017**
- **2019 ATP (Cycle 4) – February/March 2018 (tentative)**



## ATP Current Status



## 2017 ATP Augmentation

- **\$100 million in FY 17-18 and \$100 million in FY 18-19 from the RMRA created by SB 1**
- **Distributed into the 3 ATP components**
  - ❖ **50% for the Statewide Component**
  - ❖ **10% for Small Urban and Rural Component**
  - ❖ **40% for MPO Component**
- **Unless specified in the 2017 ATP Augmentation Guidelines, 2017 ATP Guidelines apply**

# 2017 ATP Augmentation Guidelines

## Tentative Schedule (pg. 1 of Guidelines)

**June 9 – 20, 2017**

Develop Draft  
Guidelines & Solicit  
Public Comment

**June 28 – 30, 2017**

Commission Adopts  
Guidelines & Call for  
Projects



**August 1, 2017**

Project Submittals  
due to Commission

**August 31, 2017**

Staff  
Recommendation  
for Statewide and  
Small Urban & Rural  
Components Posted



**September 29, 2017**

MPO Project  
Programming  
Recommendations due  
to Commission



**October -  
November,  
2017**

Commission  
Adopts 2017 ATP  
Augmentation

## 2017 ATP Augmentation Guidelines

### Project Eligibility (pg. 2 of Guidelines)

- 2017 ATP (Cycle 3) programmed projects that can be delivered earlier (advanced)
- Projects that applied for funding in the 2017 ATP (Cycle 3) but not selected for funding
  - ❖ Original 2017 ATP consensus score will stand – projects will not be rescored

Projects that were awarded funds in the 2017 ATP will remain in the component where they were originally programmed

## 2017 ATP Augmentation Guidelines

### Project Eligibility (pg. 2 of Guidelines)

- If there are not enough viable projects submitted in the 2017 ATP to fully utilize the funds available in the 2017 ATP Augmentation, the Commission may hold a 2017 ATP Augmentation supplemental call for projects
- If MPO determines that there are not enough viable projects from their 2017 ATP MPO contingency list to fully utilize available funds, the MPO may hold a supplemental call for projects, but must submit a letter explaining the basis for this determination

## 2017 ATP Augmentation Guidelines

### Submittal Process (pg. 2 of Guidelines)

- Applicants submit updated schedule and funding plan and letter signed by the Executive Officer
- All funds committed to the project must be consistent with the updated schedule

## 2017 ATP Augmentation Guidelines

### Criteria and Evaluation (pg. 3 of Guidelines)

- Projects selected based on the project's 2017 ATP score and project deliverability in priority order:
  - a) Projects that can deliver all components in FY 17-18 and FY 18-19
  - b) Projects that can deliver one or more but not all of their components FY 17-18 and FY 18-19
  - c) Projects that can only deliver project components in FY 19-20 and FY 20-21 as programming becomes available
- Programming capacity may become available in FY 19-20 and FY 20-21 through currently programmed Cycle 3 projects advancing

# Active Transportation Program



## 2017 ATP Augmentation

Fictional 2017 ATP – Adopted Statewide Component  
(\$1,000s)

Applicant	Project Title	Total Fund Request	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	500	250	250	50	100	100	250
Lancelot Link School District	SRTS	200	200	0	0	0	0	200
Awesome County	Bike Lanes	2,100	600	1,500	100	200	300	1,500
City of Pawnee	Plan	200	0	200	0	0	0	200
Total		3,000	1,050	1,950	150	300	400	2,150



# Active Transportation Program



## 2017 ATP Augmentation

Fictional 2017 ATP – Adopted Statewide Component Revised by 2017 ATP Augmentation  
(1,000s)

Applicant	Project Title	Total Fund Request	17-18 (SB-1)	18-19 (SB-1)	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	500	50	100	<del>250</del> 100	250	50	100	100	250
Lancelot Link School District	SRTS	200	0	0	200	0	0	0	0	200
Awesome County	Bike Lanes	2,100	100	200	<del>600</del> 300	1,500	100	200	300	1,500
City of Pawnee	Plan	200	0	200	0	<del>200</del> 0	0	0	0	200
<b>Total</b>		<b>3,000</b>	<b>150</b>	<b>500</b>	<b>600</b>	<b>1,750</b>	<b>150</b>	<b>300</b>	<b>400</b>	<b>2,150</b>

# Active Transportation Program



## 2017 ATP Augmentation

Fictional 2017 ATP Advances into 2017 Augmentation – Statewide Component  
(1,000s)

Applicant	Project Title	Total Request	17-18	18-19	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	500	50	100	100	250	50	100	100	250
Lancelot Link School District	SRTS	200	0	0	200	0	0	0	0	200
Awesome County	Bike Lanes	2,100	100	200	300	1,500	100	200	300	1,500
City of Pawnee	Plan	200	0	200	0	0	0	0	0	200
Total			150	500	600	1,750	150	300	400	2,150

## 2017 ATP Augmentation

Fictional 2017 Augmentation – Statewide Component Programming Capacity (1,000s)					
		17-18	18-19	19-20	20-21
SB 1 Allocation		50,000	50,000		
Balance from 2017 ATP Advances				450	200
City of Shermer	Ped Improve	(50)	(100)		
Lancelot Link School District	SRTS	0	0		
Awesome County	Bike Lanes	(100)	(200)		
City of Pawnee	Plan	0	(200)		
<b>Total 2017 Augmentation Programming Capacity</b>		<b>49,850</b>	<b>49,500</b>	<b>450</b>	<b>200</b>

## 2017 ATP Augmentation

Fictional 2017 Augmentation – Statewide Component  
Programming Capacity – After Advancements  
(1,000s)

	17-18	18-19	19-20	20-21
2017 Augmentation Programming Capacity Statewide Component	49,850	49,500	450	200

## 2017 ATP Augmentation Guidelines

### Criteria and Evaluation (pg. 3 of Guidelines)

- Projects selected based on the project's 2017 ATP score and project deliverability in priority order:
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# Active Transportation Program



## 2017 ATP Augmentation

Fictional 2017 ATP – Unfunded Projects Statewide Component  
(\$1,000s)

Applicant	Project Title	Score	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Elgin	Ped Improve	80	500	450	100	200	200	450
Nordonia Hills School District	SRTS	79	200	0	0	0	0	200
Kornfield County	Bike Lanes	78	600	1,500	100	200	300	1,500
City of Preston	Bike and Ped	77	0	200	0	0	0	200
Total								

# Active Transportation Program



## 2017 ATP Augmentation

Fictional 2017 ATP – Unfunded Projects Statewide Component  
(\$1,000s)

Applicant	Project Title	Score	17-18 (SB-1)	18-19 (SB-1)	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Elgin	Ped Improve	80	100	400	500 450	450 0	100	200	200	450
Nordonia Hills School District	SRTS	79	200	0	200	0	0	0	0	200
Kornfield County	Bike Lanes	78	0	0	600	1,500	100	200	300	1,500
Project cannot advance any components – no capacity available in 19-20, will not be selected										
City of Preston	Bike and Ped	77	0	200	0	200 0	0	0	0	200

# Active Transportation Program



## 2017 ATP Augmentation

Fictional 2017 ATP Augmentation – Statewide Component  
(1,000s)

Applicant	Project Title	17-18	18-19	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	50	100	100	250	50	100	100	250
Lancelot Link School District	SRTS	0	0	200	0	0	0	0	200
Awesome County	Bike Lanes	100	200	300	1,500	100	200	300	1,500
City of Pawnee	Plan	0	200	0	0	0	0	0	200
City of Elgin	Ped Improve	100	400	450	0	100	200	200	450
Nordonia Hills School District	SRTS	200	0	0	0	0	0	0	200
City of Preston	Bike and Ped	0	200	0	0	0	0	0	200
<b>Total</b>		<b>450</b>	<b>1,100</b>	<b>1,050</b>	<b>1,750</b>	<b>250</b>	<b>500</b>	<b>600</b>	<b>3,000</b>



## 2019 ATP (Cycle 4)

What about the \$200 million in ATP funds from the Road Maintenance and Rehabilitation Account for FY 19-20 and FY 20-21?

Proposed 2019 Active Transportation Program Programming Capacity				
	19-20	20-21	21-22	22-23
SB 1 Allocation	100,000	100,000		
Other ATP funds			123,000	123,000

## Future ATP Cycles

Recommend reserving a portion of funds from latter two years of programming for the next cycle.

- Each cycle will be an actual four year program
- Allows for more reasonable project delivery

Future Program Example (\$ amounts are subject to discussion)				
	21-22	22-23	23-24	24-25
Reserve from previous cycle	100,000	100,000		
			123,000	123,000

## Accountability

- Implementing agencies submit semi-annual reports on activities and progress
- Implementing agencies submit a final delivery report within one year of the project becoming operable
  - ❖ Was original scope delivered
  - ❖ Before and after photos
  - ❖ Performance outcomes
- Caltrans audits a selection of ATP projects to evaluate the performance of the project
- Commission evaluates program and reports to the Legislature

# Thank you!

## Any Questions?

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