



**California
Transportation
Commission**

**2023
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



July 24, 2023

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CALIFORNIA TRANSPORTATION COMMISSION

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<http://www.catc.ca.gov>

STATE OF CALIFORNIA
GAVIN NEWSOM, Governor



July 24, 2023

Regional Agencies and the California Department of Transportation

RE: 2023 Report of State Transportation Improvement Program Balances
County and Interregional Shares

Dear Regional Agencies and the California Department of Transportation:

The California Transportation Commission's (Commission) twenty-sixth annual report of State Transportation Improvement Program (STIP) county share and interregional share balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it makes the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 30, 2023, Commission meeting. The balances in this report are based on capacity identified through 2026-27 in the 2022 STIP fund estimate, adopted in August 2021. The balances also include all current cash commitments made for Assembly Bill 3090 reimbursements.

STIP project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of STIP projects into two distinct categories: (1) highway projects; and (2) rail and transit projects. Although these listings provide a useful summary of STIP projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Kacey Ruggiero, at (916) 653-0220 or by email at Kacey.Ruggiero@catc.ca.gov.

Sincerely,

TANISHA TAYLOR
Executive Director

Attachments: 2023 Report of State Transportation Improvement Program Balances County and
Interregional Shares

LEE ANN EAGER, Chair
CARL GUARDINO, Vice-Chair
JAY BRADSHAW
JOSEPH CRUZ
CLARISSA FALCON
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JOSEPH TAVAGLIONE

ASSEMBLY MEMBER LAURA FRIEDMAN, EX OFFICIO
SENATOR JOSH NEWMAN, EX-OFFICIO
TANISHA TAYLOR, Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in four statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2023 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2022 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total STIP County Share, June 30, 2022 (from 2022 Report). This amount, carried forward from the 2022 Report of STIP Balances, is the share balance as of June 30, 2023.
- Less 2021-22 Allocations and Closed Projects. This is the sum of the 2021-22 allocations that were listed in the 2022 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2022-June 30, 2023. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2024 STIP fund estimate for the share period that begins 2024-25.
- Total County Share, June 30, 2022. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2022.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2022-23 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds and to indicate receipt of Senate Bill 184 notifications (Senate Bill 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in two parts, with subtotals for each part and a total for all:

EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

- Highway Projects. These projects will be funded from the State Highway Account or federal funds.
- Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account funding. With limited availability of Public Transportation Account funds, these projects should also be eligible for State Highway Account or federal funds.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.
- COVID Programming. This is the current programmed, allocated, and lapsed COVID share balances for each county and the interregional program. Any unprogrammed share balances as of June 30, 2023, are no longer available for programming due to the rescission of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021. STIP-COVID projects allocated but not obligated and projects pending an allocation will receive State, Federal, or Public Transportation Account funds.

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	24,082	17,865	6,217	0
Alpine	4,223	4,237	0	14
Amador	6,568	4,890	1,678	0
Butte	11,226	10,885	341	0
Calaveras	2,433	4,725	0	2,292
Colusa	4,366	4,200	166	0
Contra Costa	91,104	78,649	12,455	0
Del Norte	(5,531)	139	0	5,670
El Dorado CTC	5,474	310	5,164	0
Fresno	69,847	59,341	10,506	0
Glenn	4,493	5,595	0	1,102
Humboldt	7,557	6,782	775	0
Imperial	9,886	808	9,078	0
Inyo	(8,451)	1,019	0	9,470
Kern	43,739	42,239	1,500	0
Kings	(5,722)	75	0	5,797
Lake	11,018	9,099	1,919	0
Lassen	9,217	6,653	2,564	0
Los Angeles	404,944	464,297	0	59,353
Madera	(3,257)	373	0	3,630
Marin	(18,108)	374	0	18,482
Mariposa	6,597	6,615	0	18
Mendocino	11,243	7,764	3,479	0
Merced	36,058	30,364	5,694	0
Modoc	6,564	5,705	859	0
Mono	9,132	9,162	0	30
Monterey	63,742	63,536	206	0
Napa	(6,079)	1,498	0	7,577
Nevada	11,462	10,727	735	0
Orange	142,592	153,417	0	10,825
Placer TPA	(15,480)	576	0	16,056
Plumas	8,664	8,297	367	0
Riverside	106,425	120,397	0	13,972
Sacramento	80,891	56,862	24,029	0
San Benito	(9,794)	4,329	0	14,123
San Bernardino	138,311	156,894	0	18,583
San Diego	146,101	167,109	0	21,008
San Francisco	21,461	19,913	1,548	0
San Joaquin	25,733	30,489	0	4,756
San Luis Obispo	41,315	42,805	0	1,490
San Mateo	44,505	27,729	16,776	0
Santa Barbara	24,456	22,813	1,643	0
Santa Clara	70,874	100,842	0	29,968
Santa Cruz	10,656	10,656	0	0
Shasta	9,651	12,175	0	2,524
Sierra	5,040	5,012	28	0
Siskiyou	14,083	13,843	240	0
Solano	(5,442)	17,309	0	22,751
Sonoma	9,268	7,535	1,733	0
Stanislaus	9,521	9,521	0	0
Sutter	11,227	11,756	0	529
Tahoe RPA	(636)	0	0	636
Tehama	18,537	8,258	10,279	0
Trinity	5,986	3,996	1,990	0
Tulare	46,775	46,389	386	0
Tuolumne	5,250	3,528	1,722	0
Ventura	82,434	1,457	80,977	0
Yolo	8,902	11,302	0	2,400
Yuba	12,514	8,912	3,602	0
Statewide Regional	1,877,647	1,942,047	208,656	273,056
Interregional	465,410	583,469	0	118,059
TOTAL	2,343,057	2,525,516	208,656	391,115

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

County	Breakdown of STIP Share Programming		
	Total	Highway and Road Projects	Rail/Transit Projects
Alameda	17,865	16,865	1,000
Alpine	4,237	4,237	0
Amador	4,890	4,890	0
Butte	10,885	9,559	1,326
Calaveras	4,725	4,725	0
Colusa	4,200	4,200	0
Contra Costa	78,649	73,252	5,397
Del Norte	139	139	0
El Dorado CTC	310	310	0
Fresno	59,341	59,341	0
Glenn	5,595	5,595	0
Humboldt	6,782	6,782	0
Imperial	808	808	0
Inyo	1,019	1,019	0
Kern	42,239	42,239	0
Kings	75	75	0
Lake	9,099	9,099	0
Lassen	6,653	6,653	0
Los Angeles	464,297	184,681	279,616
Madera	373	373	0
Marin	374	374	0
Mariposa	6,615	6,615	0
Mendocino	7,764	7,764	0
Merced	30,364	30,364	0
Modoc	5,705	5,705	0
Mono	9,162	9,162	0
Monterey	63,536	50,963	12,573
Napa	1,498	1,498	0
Nevada	10,727	10,727	0
Orange	153,417	150,917	2,500
Placer TPA	576	576	0
Plumas	8,297	8,297	0
Riverside	120,397	104,739	15,658
Sacramento	56,862	56,862	0
San Benito	4,329	4,329	0
San Bernardino	156,894	149,394	7,500
San Diego	167,109	167,109	0
San Francisco	19,913	1,319	18,594
San Joaquin	30,489	30,489	0
San Luis Obispo	42,805	42,805	0
San Mateo	27,729	27,729	0
Santa Barbara	22,813	22,813	0
Santa Clara	100,842	71,140	29,702
Santa Cruz	10,656	10,656	0
Shasta	12,175	12,175	0
Sierra	5,012	5,012	0
Siskiyou	13,843	13,843	0
Solano	17,309	17,309	0
Sonoma	7,535	7,535	0
Stanislaus	9,521	9,521	0
Sutter	11,756	11,756	0
Tahoe RPA	0	0	0
Tehama	8,258	8,258	0
Trinity	3,996	3,996	0
Tulare	46,389	46,389	0
Tuolumne	3,528	3,528	0
Ventura	1,457	1,457	0
Yolo	11,302	11,302	0
Yuba	8,912	8,912	0
Statewide Regional	1,942,047	1,568,181	373,866
Interregional	583,469	341,971	241,498
TOTAL	2,525,516	1,910,152	615,364

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares				
County	Total Share June 30, 2022	Less 2021-22 Allocations	Less Lapses 2022-23	Total Share June 30, 2022
Alameda	41,482	(4,275)	(13,125)	24,082
Alpine	4,239	(16)	0	4,223
Amador	6,644	(38)	(38)	6,568
Butte	11,339	(113)	0	11,226
Calaveras	2,479	(46)	0	2,433
Colusa	4,466	0	(100)	4,366
Contra Costa	91,561	(457)	0	91,104
Del Norte	(5,503)	(28)	0	(5,531)
El Dorado CTC	5,552	(78)	0	5,474
Fresno	77,106	(7,259)	0	69,847
Glenn	5,353	(860)	0	4,493
Humboldt	8,272	(715)	0	7,557
Imperial	10,088	(202)	0	9,886
Inyo	(8,294)	(157)	0	(8,451)
Kern	63,002	(19,263)	0	43,739
Kings	(5,722)	0	0	(5,722)
Lake	11,074	(56)	0	11,018
Lassen	12,044	(2,827)	0	9,217
Los Angeles	408,946	(4,002)	0	404,944
Madera	(3,179)	(78)	0	(3,257)
Marin	(18,079)	(29)	0	(18,108)
Mariposa	6,657	(60)	0	6,597
Mendocino	11,612	(369)	0	11,243
Merced	36,198	(140)	0	36,058
Modoc	6,868	(304)	0	6,564
Mono	9,267	(135)	0	9,132
Monterey	64,140	(398)	0	63,742
Napa	14,292	(20,371)	0	(6,079)
Nevada	11,522	(60)	0	11,462
Orange	223,440	(80,848)	0	142,592
Placer TPA	(15,192)	(288)	0	(15,480)
Plumas	12,370	(3,706)	0	8,664
Riverside	158,093	(51,668)	0	106,425
Sacramento	81,426	(535)	0	80,891
San Benito	(5,180)	(4,614)	0	(9,794)
San Bernardino	139,379	(1,068)	0	138,311
San Diego	148,190	(2,089)	0	146,101
San Francisco	35,551	(338)	(13,752)	21,461
San Joaquin	64,323	(12,590)	(26,000)	25,733
San Luis Obispo	43,715	(400)	(2,000)	41,315
San Mateo	52,849	(8,344)	0	44,505
Santa Barbara	26,724	(2,268)	0	24,456
Santa Clara	85,806	(14,932)	0	70,874
Santa Cruz	12,342	(1,686)	0	10,656
Shasta	10,397	(252)	(494)	9,651
Sierra	5,081	(41)	0	5,040
Siskiyou	16,196	(2,113)	0	14,083
Solano	12,065	(17,507)	0	(5,442)
Sonoma	9,325	(57)	0	9,268
Stanislaus	9,735	(214)	0	9,521
Sutter	11,276	(49)	0	11,227
Tahoe RPA	(636)	0	0	(636)
Tehama	22,771	(4,104)	(130)	18,537
Trinity	6,136	(150)	0	5,986
Tulare	46,775	0	0	46,775
Tuolumne	5,299	(49)	0	5,250
Ventura	82,643	(209)	0	82,434
Yolo	16,705	(103)	(7,700)	8,902
Yuba	12,552	(38)	0	12,514
Statewide Regional	2,213,582	(272,596)	(63,339)	1,877,647
Interregional	695,821	(229,411)	(1,000)	465,410
TOTAL	2,909,403	(502,007)	(64,339)	2,343,057

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2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	41,482
Less 2021-22 Allocations and closed projects	(4,275)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(13,125)
Total County Share, June 30, 2023	24,082

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-22	161	0	161	0	0	0	0	0	0	0	161	0	0	0	0
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)				11,870	0	0	0	0	11,870	0	0	0	0	11,870	0	0	0	0
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	0	0	0	0	3,000	0	0	0	0	3,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184			166	0	0	166	0	0	0	0	0	0	166	0	0	0	0
MTC		2100	Planning, programming, and monitoring				527	0	0	0	172	176	179	0	0	0	527	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,141	0	0	0	394	747	0	0	0	0	1,141	0	0	0	0
			Subtotal, Highway Projects				16,865	0	161	166	566	15,793	179	0	0	0	16,865	0	0	0	0
Rail and Transit Projects:																					
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0
			Subtotal, Rail & Transit Projects				1,000	0	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0
			Total Programmed or Voted since July 1, 2022				17,865														
COVID Projects																					
ACTC		2179	Planning, programming, and monitoring(20S-26)	SB 184		Aug-22	315	0	315	0	0	0	0	0	0	0	315	0	0	0	0
ACTC	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson(LPP-C)(20S-26)(Allo Amend 5-23)			Mar-23	50	0	50	0	0	0	0	0	0	0	0	0	50	0	0
ACTC	880	23L	Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)(Allo Amend 5-23)			Mar-23	50	0	50	0	0	0	0	0	0	0	0	0	50	0	0
ACTC	80	69V	Rt 80, Ashby Interchange Improvements(20S-26)(ext 5-23)	Jun-24			50	0	50	0	0	0	0	0	0	0	0	0	50	0	0
ACTC	880	23M	Rt 880 I/Cs, Winton Avenue & A Street(20S-26) (ext 5-23)	Jun-24			50	0	50	0	0	0	0	0	0	0	0	0	50	0	0
			Total Programmed or Voted since July 1, 2022				515	0	515	0	0	0	0	0	0	0	315	0	200	0	0

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2023	24,082
Total Programmed or Voted Since July 1, 2022	17,865
Unprogrammed Share Balance	6,217
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	6,308
Total Programmed or Voted Since July 1, 2022	515
All Lapsed Projects	0
Less All Allocations	5,792
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	4,239
Less 2021-22 Allocations and closed projects	(16)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	4,223

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Alpine LTC		A1950	Planning, programming, and monitoring			May-23	16	0	16	0	0	0	0	0	0	0	16	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1 (ext 6-22)	Oct-23	SOF		4,184	4,184	0	0	0	0	0	0	0	0	4,184	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				37	0	0	20	17	0	0	0	0	0	37	0	0	0	0
Subtotal, Highway Projects							4,237	4,184	16	20	17	0	0	0	0	4,237	0	0	0	0	
Total Programmed or Voted since July 1, 2022							4,237														
COVID Projects																					
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0		

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2023	4,223
Total Programmed or Voted Since July 1, 2022	4,237
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	14
COVID Programming	
Target	188
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	188
Rescinded Shares as of June 30, 2023	(188)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	6,644
Less 2021-22 Allocations and closed projects	(38)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(38)
Total County Share, June 30, 2023	6,568

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped			Jun-23	4,814	0	4,814	0	0	0	0	0	0	0	4,814	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				76	0	0	38	38	0	0	0	0	0	76	0	0	0
Subtotal, Highway Projects							4,890	0	4,814	38	38	0	0	0	0	0	4,890	0	0	0
Total Programmed or Voted since July 1, 2022							4,890													
COVID Projects																				
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped			Jun-23	426	0	426	0	0	0	0	0	0	0	426	0	0	0
Total Programmed or Voted since July 1, 2022							426	0	426	0	0	0	0	0	0	0	426	0	0	0

Balance of STIP County Share, Amador	
Total County Share, June 30, 2023	6,568
Total Programmed or Voted Since July 1, 2022	4,890
Unprogrammed Share Balance	1,678
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	426
Total Programmed or Voted Since July 1, 2022	426
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	11,339
Less 2021-22 Allocations and closed projects	(113)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	11,226

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
BCAG		0L16	Planning, programming, and monitoring			Aug-22	113	0	113	0	0	0	0	0	0	0	113	0	0	0	0
Caltrans	32	2120	Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)			Mar-23	500	0	500	0	0	0	0	0	0	0	500	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)				3,100	0	0	3,100	0	0	0	0	0	0	3,100	0	0	0	0
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities				400	0	0	400	0	0	0	0	0	0	400	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd				5,000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				446	0	0	113	111	111	111	0	0	0	446	0	0	0	0
Subtotal, Highway Projects							9,559	0	613	3,613	5,111	111	111	0	9,559	0	0	0	0		
Rail and Transit Project Proposals:																					
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buseschargers			Jun-23	1,326	0	1,326	0	0	0	0	0	0	0	1,326	0	0	0	0
Subtotal, Rail & Transit Projects							1,326	0	1,326	0	0	0	0	0	1,326	0	0	0	0		
Total Programmed or Voted since July 1, 2022							10,885														
COVID Projects																					
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buseschargers			Jun-23	1,174	0	1,174	0	0	0	0	0	0	0	1,174	0	0	0	0
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities				88	0	0	88	0	0	0	0	0	0	88	0	0	0	0
Total Programmed or Voted since July 1, 2022							1,262	0	1,174	88	0	0	0	0	1,262	0	0	0	0		

Balance of STIP County Share, Butte	
Total County Share, June 30, 2023	11,226
Total Programmed or Voted Since July 1, 2022	10,885
Unprogrammed Share Balance	341
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,262
Total Programmed or Voted Since July 1, 2022	1,262
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	2,479
Less 2021-22 Allocations and closed projects	(46)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	2,433

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment			Aug-22	4,500	0	4,500	0	0	0	0	0	0	0	0	4,500	0	0
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-22	45	0	45	0	0	0	0	0	0	45	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				180	0	0	45	46	44	45	0	180	0	0	0	0	0
			Subtotal, Highway Projects				4,725	0	4,545	45	46	44	45	0	225	0	4,500	0	0	
			Total Programmed or Voted since July 1, 2022				4,725													
COVID Projects																				
			Total Programmed or Voted since July 1, 2022				0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2023	2,433
Total Programmed or Voted Since July 1, 2022	4,725
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,292
COVID Programming	
Target	510
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	510
Rescinded Shares as of June 30, 2023	(510)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	4,466
Less 2021-22 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2022-June 30, 2023	(100)
Total County Share, June 30, 2023	4,366

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Williams	loc	3204	Rt 20/Margurite St Intersection improvements (22S-14)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements				4,200	0	0	0	0	4,200	0	0	4,200	0	0	0	0	
Subtotal, Highway Projects							4,200	0	0	0	0	4,200	0	0	4,200	0	0	0	0	
Total Programmed or Voted since July 1, 2022							4,200													
COVID Projects																				
Williams	loc	3204	SR 20 & Margurite St Intersection Improvement (22S-14)	SOF			337	0	0	337	0	0	0	0	0	0	337	0	0	
Total Programmed or Voted since July 1, 2022							337	0	0	337	0	0	0	0	0	0	337	0	0	
Balance of STIP County Share, Colusa																				
							Total County Share, June 30, 2023	4,366												
							Total Programmed or Voted Since July 1, 2022	4,200												
							Unprogrammed Share Balance	166												
							Share Balance Advanced or Overdrawn	0												
COVID Programming																				
							Target	337												
							Total Programmed or Voted Since July 1, 2022	337												
							All Lapsed Projects	0												
							Less All Allocations	0												
							Unprogrammed Share Balance	0												
							Rescinded Shares as of June 30, 2023	0												
							Share Balance	0												

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	91,561
Less 2021-22 Allocations and closed projects	(457)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	91,104

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		242M	Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)(ext 5-22)	Jun-23		Aug-22	9,200	9,200	0	0	0	0	0	0	0	9,200	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-22	104	0	104	0	0	0	0	0	0	104	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-22	140	0	140	0	0	0	0	0	0	140	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)	Feb-23		Mar-23	4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	0	1,873	0	0	0	0	1,873	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06) (22S-22)				7,500	0	0	0	0	7,500	0	0	0	0	0	7,500	0	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor imprvs (22S-10)				1,600	0	0	0	0	1,600	0	0	0	1,600	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	0	0	0	0	3,000	0	0	0	0	3,000	0	0	0
CCTA	loc	521L	Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	680	521L	Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)				25,000	0	0	0	0	25,000	0	0	0	21,800	0	0	0	3,200
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	0	0	0	0	0	15,000	0	0	0	15,000	0	0	0
CCTA	loc	242K	I-80/San Pablo Dam Interchange - Phase 2 (22S-21) (TCEP)				3,800	0	0	3,800	0	0	0	2,900	0	0	900	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184			284	0	0	284	0	0	0	0	284	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184			108	0	0	108	0	0	0	0	108	0	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				801	0	0	0	275	263	263	0	801	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				342	0	0	0	112	114	116	0	342	0	0	0	0	0
			Subtotal, Highway Projects				73,252	13,700	244	4,192	2,260	37,477	15,379	7,400	36,252	3,000	23,400	0	3,200	
Rail and Transit Projects:																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)	Feb-24			5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	0
			Subtotal, Rail & Transit Projects				5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	0
			Total Programmed or Voted since July 1, 2022				78,649													
COVID Projects																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)	Feb-24			4,103	0	4,103	0	0	0	0	0	4,103	0	0	0	0	0
			Total Programmed or Voted since July 1, 2022				4,103	0	4,103	0	0	0	0	0	4,103	0	0	0	0	0

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2023	91,104
Total Programmed or Voted Since July 1, 2022	78,649
Unprogrammed Share Balance	12,455
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	4,319
Total Programmed or Voted Since July 1, 2022	4,103
All Lapsed Projects	0
Less All Allocations	216
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	(5,503)
Less 2021-22 Allocations and closed projects	(28)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(5,531)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Del Norte LTC		1032	Planning, programming, and monitoring			Jun-23	28	0	28	0	0	0	0	0	0	0	28	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				111	0	0	28	28	28	27		0	111	0	0	0	0	0
			Subtotal, Highway Projects				139	0	28	28	28	28	27		0	139	0	0	0	0	0
			Total Programmed or Voted since July 1, 2022				139														
COVID Projects																					
Crescent City	loc	1158	Front Street I to Play Street (22S-14)	SOF			315	0	0	315	0	0	0	0	0	315	0	0	0	0	0
			Total Programmed or Voted since July 1, 2022				315	0	0	315	0	0	0	0	0	315	0	0	0	0	0

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2023	(5,531)
Total Programmed or Voted Since July 1, 2022	139
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,670
COVID Programming	
Target	315
Total Programmed or Voted Since July 1, 2022	315
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	5,552
Less 2021-22 Allocations and closed projects	(78)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	5,474

EI Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
EDCTC		0L14	Planning, programming, and monitoring			Jun-23	78	0	0	78	0	0	0	0	0	0	78	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				232	0	0	0	78	77	77	0	232	0	0	0	0	0	
Subtotal, Highway Projects							310	0	0	78	78	77	77	0	310	0	0	0	0		
Total Programmed or Voted since July 1, 2022							310														
COVID Projects																					
El Dorado	loc	5606	Latrobe Rd/EDH Blvd I/C Imprv, Ph2B	SOF		Dec-22	874	0	874	0	0	0	0	0	0	0	874	0	0		
Total Programmed or Voted since July 1, 2022							874	0	874	0	0	0	0	0	0	0	874	0	0		

Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2023	5,474
Total Programmed or Voted Since July 1, 2022	310
Unprogrammed Share Balance	5,164
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	874
Total Programmed or Voted Since July 1, 2022	874
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	77,106
Less 2021-22 Allocations and closed projects	(7,259)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	69,847

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-22	399	0	399	0	0	0	0	0	0	0	399	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				3,600	2,000	0	0	1,600	0	0	2,000	0	0	0	0	0	0	1,600
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				8,400	0	0	0	8,400	0	0	0	8,400	0	0	0	0	0	0
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange(22S-33)				45,346	3,000	0	0	42,346	0	0	0	34,746	3,000	0	0	0	7,600	
COFCG		6L01	Planning, programming, and monitoring	SB 184			399	0	0	399	0	0	0	0	399	0	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,197	0	0	0	399	399	399	0	1,197	0	0	0	0	0	
							Subtotal, Highway Projects														
							Total Programmed or Voted since July 1, 2022														
COVID Projects																					
Caltrans	99	6288A	South Fresno - American Ave Interchange				4,760	0	4,760	0	0	0	0	0	0	0	0	0	3,960	800	0
							Total Programmed or Voted since July 1, 2022														

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2023	69,847
Total Programmed or Voted Since July 1, 2022	59,341
Unprogrammed Share Balance	10,506
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	4,760
Total Programmed or Voted Since July 1, 2022	4,760
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	5,353
Less 2021-22 Allocations and closed projects	(860)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	4,493

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-24			48	0	48	0	0	0	0	0	31	0	0	17	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25			1,065	0	1,065	0	0	0	0	0	0	1,065	0	0	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,840	0	0	90	1,750	0	0	0	5	1,750	15	70	0	0	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)				900	0	0	0	0	900	0	0	900	0	0	0	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				860	0	0	0	0	860	0	0	860	0	0	0	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				882	0	0	0	0	0	882	5	837	0	40	0	0	0	
							Subtotal, Highway Projects	5,595	0	1,113	90	1,750	1,760	882	41	5,412	15	127	0	0	
							Total Programmed or Voted since July 1, 2022	5,595													
COVID Projects																					
							Total Programmed or Voted since July 1, 2022	0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2023	4,493
Total Programmed or Voted Since July 1, 2022	5,595
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,102
COVID Programming	
Target	353
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	353
Rescinded Shares as of June 30, 2023	(353)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	8,272
Less 2021-22 Allocations and closed projects	(715)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	7,557

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-22	100	0	100	0	0	0	0	0	0	0	100	0	0	0	0	
Fortuna	101	2574	Rt 101/12th St Interchange Modernization			Aug-22	281	0	281	0	0	0	0	0	0	0	0	281	0	0	0	0
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements	SOF		Dec-22	75	0	75	0	0	0	0	0	75	0	0	0	0	0	0	0
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		Dec-22	17	0	17	0	0	0	0	0	0	0	17	0	0	0	0	0
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike improvmts (ext 5-21)	Feb-23		Mar-23	2,388	2,388	0	0	0	0	0	0	0	2,388	0	0	0	0	0	0
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		Jun-23	19	0	19	0	0	0	0	0	0	0	0	19	0	0	0	0
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements (ext 5-23)	Jun-24	SOF		1,501	0	1,501	0	0	0	0	0	0	1,501	0	0	0	0	0	0
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF			236	0	0	236	0	0	0	0	0	236	0	0	0	0	0	0
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			819	0	0	30	23	766	0	23	766	0	30	0	0	0	0	0
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improv	SOF			910	0	0	40	870	0	0	3	870	12	25	0	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184			100	0	0	100	0	0	0	0	100	0	0	0	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				336	0	0	0	100	122	114	0	336	0	0	0	0	0	0	0
			Subtotal, Highway Projects				6,782	2,388	1,993	406	993	888	114	101	6,297	310	74	0	0	0	0	
			Total Programmed or Voted since July 1, 2022				6,782															
COVID Projects																						
Fortuna	101	2574	Rt 101/12th St Interchange Modernization			Aug-22	669	0	669	0	0	0	0	0	0	669	0	0	0	0	0	0
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		Aug-22	38	0	38	0	0	0	0	0	0	38	0	0	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-22	64	0	64	0	0	0	0	0	64	0	0	0	0	0	0	0
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		Aug-22	500	0	500	0	0	0	0	0	0	500	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2022				1,271	0	1,271	0	0	0	0	0	64	1,207	0	0	0	0	0	0

Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2023	7,557
Total Programmed or Voted Since July 1, 2022	6,782
Unprogrammed Share Balance	775
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,271
Total Programmed or Voted Since July 1, 2022	1,271
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	10,088
Less 2021-22 Allocations and closed projects	(202)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	9,886

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	8	526	Imperial Av IC, reconstruct (RW at CCA 6-23)			close	-192	0	-192	0	0	0	0	0	-192	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring	SB 184		May-23	202	0	202	0	0	0	0	0	0	202	0	0	0	
ICTC		7200	Planning, programming, and monitoring	SB 184			202	0	0	202	0	0	0	0	0	202	0	0	0	
ICTC		7200	Planning, programming, and monitoring				596	0	0	0	202	197	197	0	596	0	0	0	0	
Subtotal, Highway Projects							808	0	10	202	202	197	197	-192	1,000	0	0	0	0	
Total Programmed or Voted since July 1, 2022							808													
COVID Projects																				
ICTC		7200	Planning, programming, and monitoring	SB 184		May-23	57	0	57	0	0	0	0	0	0	57	0	0	0	
ICTC		7200	Planning, programming, and monitoring	SB 184			56	0	0	56	0	0	0	0	0	56	0	0	0	
El Centro	loc	1516	East Main St/Evan Hewes Hwy Rehab (22S-14)	SOF			1,137	0	0	1,137	0	0	0	0	1,137	0	0	0	0	
Imperial County	loc	1517	Evan Hewes Hwy Rehab - Eastern City Limits to Hwy 111 (22S-14)	SOF			1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0	
Total Programmed or Voted since July 1, 2022							2,250	0	57	2,193	0	0	0	0	2,250	0	0	0	0	

Balance of STIP County Share, Imperial	
Total County Share, June 30, 2023	9,886
Total Programmed or Voted Since July 1, 2022	808
Unprogrammed Share Balance	9,078
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,250
Total Programmed or Voted Since July 1, 2022	2,250
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	(8,294)
Less 2021-22 Allocations and closed projects	(157)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(8,451)

Inyo																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Inyo LTC		1010	Planning, programming, and monitoring			Jan-23	157	0	157	0	0	0	0	0	0	0	157	0	0	0	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation			Jun-23	240	0	240	0	0	0	0	0	1	0	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				622	0	0	157	155	155	155	0	622	0	0	0	0	0	
Subtotal, Highway Projects							1,019	0	397	157	155	155	155	1	779	0	239	0	0		
Total Programmed or Voted since July 1, 2022							1,019														
COVID Projects																					
Inyo County	loc	2666	Lone Pine Streets, sidewalks/ADA improv (ATP)			Mar-23	226	0	226	0	0	0	0	0	0	226	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement (ext 5-23)	Jun-24			128	0	128	0	0	0	0	0	0	0	128	0	0		
Bishop	loc	2658	East Line Street Bridge, replacement				1,403	0	0	1,403	0	0	0	0	1,403	0	0	0	0		
Total Programmed or Voted since July 1, 2022							1,757	0	354	1,403	0	0	0	0	1,629	0	128	0	0		

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2023	(8,451)
Total Programmed or Voted Since July 1, 2022	1,019
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,470
COVID Programming	
Target	1,757
Total Programmed or Voted Since July 1, 2022	1,757
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	63,002
Less 2021-22 Allocations and closed projects	(19,263)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	43,739

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (22S-06)			delete	0	0	0	0	0	0	0	0	0	0	0	0		
Kern COG		6L03	Planning, programming, and monitoring			Aug-22	300	0	300	0	0	0	0	0	0	300	0	0	0	
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C			Dec-22	13,995	5,450	8,545	0	0	0	0	2,750	4,445	0	2,100	600	4,100	
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	1,960	0	0	0	
Bakersfield	58	8029	Centennial Corridor EB 58 to NB 99 Loop Connector (22S-06)				24,093	0	0	0	0	24,093	0	0	24,093	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				1,891	0	0	300	591	500	500	0	1,891	0	0	0	0	
Subtotal, Highway Projects							42,239	7,410	8,845	300	591	24,593	500	2,750	30,729	0	4,060	600	4,100	
Total Programmed or Voted since July 1, 2022							42,239													
COVID Projects																				
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0	0	0	
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)			SOF	1,456	0	0	1,456	0	0	0	0	1,056	200	200	0	0	
Total Programmed or Voted since July 1, 2022							3,728	2,272	0	1,456	0	0	0	0	1,056	2,472	200	0	0	

Balance of STIP County Share, Kern	
Total County Share, June 30, 2023	43,739
Total Programmed or Voted Since July 1, 2022	42,239
Unprogrammed Share Balance	1,500
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	6,414
Total Programmed or Voted Since July 1, 2022	3,728
All Lapsed Projects	0
Less All Allocations	2,686
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	(5,722)
Less 2021-22 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(5,722)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	0	75	0	0	0	0
			Subtotal, Highway Projects				75	0	0	75	0	0	0	0	0	75	0	0	0	0
			Total Programmed or Voted since July 1, 2022				75													
COVID Projects																				
Caltrans	41	7031A	Roundabout at Kettleman Ph 1 (Dana Circle Ext) (22S-14)	SOF			783	0	0	783	0	0	0	0	783	0	0	0	0	0
KCAG	loc	7031A	SR 41 Roundabout at Kettleman Ph 1 (Dana Circle Ext) (22S-14)	SOF			158	0	0	158	0	0	0	0	0	158	0	0	0	0
			Total Programmed or Voted since July 1, 2022				941	0	0	941	0	0	0	0	783	158	0	0	0	0

Balance of STIP County Share, Kings	
Total County Share, June 30, 2023	(5,722)
Total Programmed or Voted Since July 1, 2022	75
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,797
COVID Programming	
Target	941
Total Programmed or Voted Since July 1, 2022	941
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	11,074
Less 2021-22 Allocations and closed projects	(56)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	11,018

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-22	47	0	47	0	0	0	0	0	0	0	47	0	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout (ext 5-22)	Mar-23		Jan-23	563	563	0	0	0	0	0	0	0	0	0	0	563	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			Jun-23	570	0	570	0	0	0	0	0	0	570	0	0	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	0	900	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	0	4,369	0	0	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	0	662	0	0	0	0	0	0	662	0	0	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)	SOF			894	0	0	0	88	106	700	106	700	0	88	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			48	0	0	48	0	0	0	0	0	0	48	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				146	0	0	0	50	48	48	0	146	0	0	0	0	0	0
Subtotal, Highway Projects							9,099	2,363	617	5,079	138	154	748	676	5,972	0	2,451	0	0		
Total Programmed or Voted since July 1, 2022							9,099														
COVID Projects																					
Clearlake	loc	3212	Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections			Jan-23	55	0	55	0	0	0	0	0	0	55	0	0	0	0	0
Clearlake	loc	3213	Olympic and Old Highway 53 Intersection Sig Controller			Jan-23	131	0	131	0	0	0	0	0	0	131	0	0	0	0	0
Lake County	loc	3215	Nice Lucerne Cutoff, Rt 29-Lakeshore Bl, rehab (ext 6-23)	Aug-23			205	0	205	0	0	0	0	0	0	205	0	0	0	0	0
Lakeport	loc	3214	Green Street Reconstruction				133	0	0	133	0	0	0	0	133	0	0	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			27	0	0	27	0	0	0	0	27	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2022							552	0	392	160	0	0	0	0	552	0	0	0	0		

Balance of STIP County Share, Lake	
Total County Share, June 30, 2023	11,018
Total Programmed or Voted Since July 1, 2022	9,099
Unprogrammed Share Balance	1,919
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	552
Total Programmed or Voted Since July 1, 2022	552
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	12,044
Less 2021-22 Allocations and closed projects	(2,827)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	9,217

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped (ext 6-22)	Mar-23		Mar-23	1,739	1,739	0	0	0	0	0	0	0	0	1,739	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane			Jun-23	300	0	300	0	0	0	0	0	0	0	0	0	300	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				2,015	0	0	2,015	0	0	0	0	0	0	2,015	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	0	0	2,015	0	0	0	0	0	2,015	0	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	0	0	504	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				80	0	0	0	40	40	0	0	0	0	80	0	0	0	0
			Subtotal, Highway Projects				6,653	1,739	300	2,015	2,559	40	0	0	0	0	6,353	0	300	0	0
			Total Programmed or Voted since July 1, 2022				6,653														
COVID Projects																					
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Mar-23	768	0	768	0	0	0	0	0	0	0	768	0	0	0	0
			Total Programmed or Voted since July 1, 2022				768	0	768	0	0	0	0	0	0	0	768	0	0	0	0

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2023	9,217
Total Programmed or Voted Since July 1, 2022	6,653
Unprogrammed Share Balance	2,564
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	808
Total Programmed or Voted Since July 1, 2022	768
All Lapsed Projects	0
Less All Allocations	40
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	408,946
Less 2021-22 Allocations and closed projects	(4,002)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	404,944

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
LACMTA		9001	Planning, programming, and monitoring			Jun-23	2,836	0	2,836	0	0	0	0	0	0	0	2,836	0	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0	0	0	0
Caltrans	71	274 1N	To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)				20,000	0	0	20,000	0	0	0	0	0	0	5,000	0	0	0	0	15,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E(22S-12)				75,100	21,800	0	53,300	0	0	0	0	0	17,800	45,500	0	4,000	0	0	7,800
Caltrans	138	4353	Multimodal Improvements (Segment 4)(20S-04)(22S-12)				18,950	11,950	0	0	7,000	0	0	0	0	0	5,000	0	5,250	6,700	2,000	0
LA County	loc	5960	Valley Blvd multi-modal/safety improv				25,750	0	0	0	0	8,895	16,855	0	0	16,855	0	8,895	0	0	0	0
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission				24,600	0	0	0	0	0	24,600	0	0	24,600	0	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				12,945	0	0	2,836	3,425	3,342	3,342	0	0	12,945	0	0	0	0	0	0
Subtotal, Highway Projects							184,681	38,250	2,836	76,136	10,425	12,237	44,797	22,300	112,736	0	18,145	6,700	24,800	0	0	
Rail and Transit Projects:																						
LACMTA	rail	4296	E. San Fernando Valley N-S Transit-South Seg (D/B)(TIRCP)(ext 6-21)(22S-08)	Feb-23		Mar-23	34,630	34,630	0	0	0	0	0	0	0	34,630	0	0	0	0	0	0
LACMTA	bus	5737	Buses and Infrastructure, 57 ZEBs, Project# 1 (ext 5-22)	Jun-23	Replcmt	Jun-23	19,132	19,132	0	0	0	0	0	0	0	0	19,132	0	0	0	0	0
LACMTA	bus	5431	Bus Acquisition #2, 46 ZEBs			Jun-23	17,096	0	17,096	0	0	0	0	0	0	0	17,096	0	0	0	0	0
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)			Jun-23	500	0	0	500	0	0	0	0	0	0	500	0	0	0	0	0
LACMTA	rail	4296	E. San Fernando Valley N-S Transit-South Seg (D/B)(TIRCP)(22S-08)				167,509	0	0	167,509	0	0	0	0	0	0	167,509	0	0	0	0	0
LACMTA	bus	5738	Buses, 100 ZEBs, Proj#2 (Tier II)				40,749	0	0	0	40,749	0	0	0	0	0	40,749	0	0	0	0	0
Subtotal, Rail & Transit Projects							279,616	53,762	17,096	168,009	40,749	0	0	34,630	244,986	0	0	0	0	0		
Total Programmed or Voted since July 1, 2022							464,297															
COVID Projects																						
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II) (22S-04)			Jun-23	38,189	0	0	38,189	0	0	0	0	0	0	38,189	0	0	0	0	0
Total Programmed or Voted since July 1, 2022							38,189	0	0	38,189	0	0	0	0	0	0	38,189	0	0	0	0	0

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2023	404,944
Total Programmed or Voted Since July 1, 2022	464,297
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	59,353
COVID Programming	
Target	38,189
Total Programmed or Voted Since July 1, 2022	38,189
All Lapsed Projects	38,189
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	(3,179)
Less 2021-22 Allocations and closed projects	(78)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(3,257)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Madera CTC		6L05	Planning, programming, and monitoring			Jun-23	78	0	78	0	0	0	0	0	0	0	78	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				295	0	0	78	73	72	72	0	295	0	0	0	0	0	
			Subtotal, Highway Projects				373	0	78	78	73	72	72	0	373	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2022				373														
COVID Projects																					
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	832	0	0	0	0	0	602	0	0	0	0	230	0	
			Total Programmed or Voted since July 1, 2022				832	832	0	0	0	0	0	602	0	0	0	0	230	0	

Balance of STIP County Share, Madera	
Total County Share, June 30, 2023	(3,257)
Total Programmed or Voted Since July 1, 2022	373
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,630
COVID Programming	
Target	875
Total Programmed or Voted Since July 1, 2022	832
All Lapsed Projects	0
Less All Allocations	44
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	(18,079)
Less 2021-22 Allocations and closed projects	(29)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(18,108)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-22	30	0	30	0	0	0	0	0	0	0	30	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184			31	0	0	31	0	0	0	0	0	0	31	0	0	0
MTC		2127	Planning, programming, and monitoring				97	0	0	0	32	32	33	0	0	97	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				216	0	0	0	216	0	0	0	0	216	0	0	0	
			Subtotal, Highway Projects				374	0	30	31	248	32	33	0	374	0	0	0	0	
			Total Programmed or Voted since July 1, 2022				374													
COVID Projects																				
			Total Programmed or Voted since July 1, 2022				0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Marin	
Total County Share, June 30, 2023	(18,108)
Total Programmed or Voted Since July 1, 2022	374
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,482
COVID Programming	
Target	1,181
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	1,181
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	6,657
Less 2021-22 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	6,597

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-19.04, rehab			Aug-22	1,500	0	1,500	0	0	0	0	0	0	0	1,500	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring			Aug-22	35	0	35	0	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	0	0	0	0	20	785	0	0	20	0	0	0	0	0
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	0	0	0	0	1,500	0	0	0	0	1,500	0	0	0	0
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	0	0	0	0	40	247	0	0	40	0	40	0	0	0
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	0	0	0	0	830	0	0	0	0	830	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	0	0	0	0	910	0	0	0	910	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	0	0	0	0	660	0	0	0	660	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				88	0	0	13	25	25	25	0	0	88	0	0	0	0	0
Subtotal, Highway Projects							6,615	0	1,535	13	25	2,415	2,627	0	6,555	0	60	0	0		
Total Programmed or Voted since July 1, 2022							6,615														
COVID Projects																					
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			Mar-23	75	0	75	0	0	0	0	0	0	0	75	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			Mar-23	25	0	25	0	0	0	0	0	0	0	25	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				130	0	0	130	0	0	0	30	0	0	100	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				100	0	0	100	0	0	0	25	0	0	75	0	0	0	0
Total Programmed or Voted since July 1, 2022							330	0	100	230	0	0	0	55	0	100	175	0	0		

Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2023	6,597
Total Programmed or Voted Since July 1, 2022	6,615
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18
COVID Programming	
Target	330
Total Programmed or Voted Since July 1, 2022	330
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	11,612
Less 2021-22 Allocations and closed projects	(369)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	11,243

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-22	72	0	72	0	0	0	0	0	0	72	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)			Oct-22	1,369	0	1,369	0	0	0	0	0	0	1,369	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1 (ext 6-22)	Dec-23		May-23	1,800	1,800	0	0	0	0	0	0	0	0	0	1,800	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	1,815	0	0	0	0	0	0	390	0	340	575	510	
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)	SOF			1,330	0	0	1,330	0	0	0	0	0	1,330	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				370	0	0	370	0	0	0	0	370	0	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				550	0	0	25	525	0	0	0	25	525	0	0	0	
MCOG		4002P	Planning, programming, and monitoring	SB 184			141	0	0	141	0	0	0	0	0	141	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				317	0	0	0	108	105	104	0	317	0	0	0	0	
Subtotal, Highway Projects							7,764	3,615	1,441	1,866	633	105	104	785	3,754	340	2,375	510	0	
Total Programmed or Voted since July 1, 2022							7,764													
COVID Projects																				
MCOG		4002P	Planning, programming, and monitoring	SB 184	SOF	Aug-22	59	0	59	0	0	0	0	0	59	0	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)	SOF		Oct-22	233	0	233	0	0	0	0	0	233	0	0	0	0	
Ft Bragg	loc	4758	Fort Bragg, Rehab 2022, various streets (LPP)	SOF		Dec-22	162	0	162	0	0	0	0	0	162	0	0	0	0	
Mendocino Co	loc	4789	On CR 104, Ackerman Creek Bridge replacement	SOF			600	0	0	600	0	0	0	0	600	0	0	0	0	
Total Programmed or Voted since July 1, 2022							1,054	0	454	600	0	0	0	0	1,054	0	0	0	0	

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2023	11,243
Total Programmed or Voted Since July 1, 2022	7,764
Unprogrammed Share Balance	3,479
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,198
Total Programmed or Voted Since July 1, 2022	1,054
All Lapsed Projects	0
Less All Allocations	144
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	36,198
Less 2021-22 Allocations and closed projects	(140)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	36,058

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MCAG		5960	Planning, programming, and monitoring			Oct-22	140	0	140	0	0	0	0	0	0	0	140	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	0	0	29,670	0	0	0	0	0	24,170	0	0	0	5,500
MCAG		5960	Planning, programming, and monitoring				554	0	0	140	140	137	137	0	0	0	554	0	0	0	0
			Subtotal, Highway Projects				30,364	0	140	140	29,810	137	137	0	0	0	24,864	0	0	0	5,500
			Total Programmed or Voted since July 1, 2022				30,364														
COVID Projects																					
MCAG		5960	Planning, programming, and monitoring			Oct-22	78	0	78	0	0	0	0	0	0	0	78	0	0	0	0
Los Banos	loc	3547	Pioneer Rd/Ortigalita Rd Intersection Improvmnts				1,484	0	0	1,484	0	0	0	0	0	0	1,484	0	0	0	0
			Total Programmed or Voted since July 1, 2022				1,562	0	78	1,484	0	0	0	0	0	0	1,562	0	0	0	0

Balance of STIP County Share, Merced	
Total County Share, June 30, 2023	36,058
Total Programmed or Voted Since July 1, 2022	30,364
Unprogrammed Share Balance	5,694
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,562
Total Programmed or Voted Since July 1, 2022	1,562
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	6,868
Less 2021-22 Allocations and closed projects	(304)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	6,564

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alturas	loc	2592	West C Street, rehab			Jun-23	80	0	80	0	0	0	0	0	0	0	0	80	0	0
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			Jun-23	53	0	53	0	0	0	0	0	0	0	0	53	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-23	34	0	0	34	0	0	0	0	0	0	34	0	0	0
Alturas	loc	2584	West 8th Street, rehabilitation (ext 6-23)	Aug-23			820	0	820	0	0	0	0	0	0	820	0	0	0	0
Alturas	loc	2591	Court Street, Phase 1, rehab (ext 6-23)	Aug-23			490	0	490	0	0	0	0	0	0	490	0	0	0	0
Modoc Co	loc	2581	CR 111, rehabilitation				3,481	0	0	3,481	0	0	0	0	0	3,481	0	0	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab (ext 5-23)	Jun-24			105	0	105	0	0	0	0	0	0	0	0	105	0	0
Alturas	loc	2592	West C Street, rehab				603	0	0	603	0	0	0	0	0	603	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				39	0	0	0	39	0	0	0	0	39	0	0	0	0
Subtotal, Highway Projects							5,705	0	1,548	4,118	39	0	0	0	5,467	0	238	0	0	
Total Programmed or Voted since July 1, 2022							5,705													
COVID Projects																				
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)(ext 6-23)	Aug-23			205	0	205	0	0	0	0	0	0	205	0	0	0	0
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)(ext 6-23)	Aug-23			170	0	170	0	0	0	0	0	0	170	0	0	0	0
Total Programmed or Voted since July 1, 2022							375	0	375	0	0	0	0	0	375	0	0	0	0	

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2023	6,564
Total Programmed or Voted Since July 1, 2022	5,705
Unprogrammed Share Balance	859
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	431
Total Programmed or Voted Since July 1, 2022	375
All Lapsed Projects	0
Less All Allocations	57
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	9,267
Less 2021-22 Allocations and closed projects	(135)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	9,132

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Mono LTC		2003	Planning, programming, and monitoring			May-23	75	0	75	0	0	0	0	0	0	0	75	0	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	0	260	0	0
Mono County	loc	2676	Eastside Lane, 5mi, rehab Ph 2				3,748	0	0	3,748	0	0	0	0	0	0	3,748	0	0	0	0
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	0	0	0	0	0	5,079	0	0	0	5,079	0	0	0	0
			Subtotal, Highway Projects				9,162	260	75	3,748	0	5,079	0	0	0	8,902	0	260	0	0	
			Total Programmed or Voted since July 1, 2022				9,162														
COVID Projects																					
			Total Programmed or Voted since July 1, 2022				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Mono	
Total County Share, June 30, 2023	9,132
Total Programmed or Voted Since July 1, 2022	9,162
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	30
COVID Programming	
Target	1,305
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	250
Less All Allocations	1,055
Unprogrammed Share Balance	250
Rescinded Shares as of June 30, 2023	(250)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	64,140
Less 2021-22 Allocations and closed projects	(398)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	63,742

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	156	57D	Castroville Blvd Interchange (ext 6-23)	Jun-24		Jun-23	1,975	1,975	0	0	0	0	0	0	0	0	1,975	0	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	0	0	6,200	1,400	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	0	0	1,600	0	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	0	0	0	9,989	0	0
Caltrans	68	1790	Op Improvements, Josselyn Cryn-San Benancio Rd				29,003	5,487	0	0	0	23,516	0	0	0	0	0	0	5,487	23,516	0
TAMC		1165	Planning, programming, and monitoring	SB 184			201	0	0	201	0	0	0	0	0	0	201	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				595	0	0	0	202	197	196	0	0	0	595	0	0	0	0
			Subtotal, Highway Projects				50,963	26,651	0	201	202	23,713	196	0	0	0	2,771	17,076	29,716	1,400	0
Rail and Transit Projects:																					
Monterey Co	rail	1155B	Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)(ext 6-23)	Feb-25	SOF		12,573	0	12,573	0	0	0	0	0	0	0	12,573	0	0	0	0
			Subtotal, Rail & Transit Projects				12,573	0	12,573	0	0	0	0	0	0	0	12,573	0	0	0	0
			Total Programmed or Voted since July 1, 2022				63,536														
COVID Projects																					
Caltrans	156	57D	Castroville Blvd Interchange(20S-26)(ext 6-23)	Jun-24			2,136	2,136	0	0	0	0	0	0	0	0	2,136	0	0	0	0
			Total Programmed or Voted since July 1, 2022				2,136	2,136	0	0	0	0	0	0	0	0	2,136	0	0	0	0
Balance of STIP County Share, Monterey																					
							Total County Share, June 30, 2023	63,742													
							Total Programmed or Voted Since July 1, 2022	63,536													
							Unprogrammed Share Balance	206													
							Share Balance Advanced or Overdrawn	0													
COVID Programming																					
							Target	2,248													
							Total Programmed or Voted Since July 1, 2022	2,136													
							All Lapsed Projects	0													
							Less All Allocations	112													
							Unprogrammed Share Balance	0													
							Rescinded Shares as of June 30, 2023	0													
							Share Balance	0													

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	14,292
Less 2021-22 Allocations and closed projects	(20,371)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(6,079)

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-22	18	0	18	0	0	0	0	0	0	0	18	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-22	51	0	51	0	0	0	0	0	0	0	51	0	0	0	0	
Caltrans	121	1483B	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	1,153	0	0	0	0	1,153	0	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			51	0	0	51	0	0	0	0	0	0	51	0	0	0	0	
MTC		2130	Planning, programming, and monitoring	SB 184			19	0	0	19	0	0	0	0	0	0	19	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				146	0	0	0	50	48	48	0	0	0	146	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				60	0	0	0	20	20	20	0	0	0	60	0	0	0	0	
							Subtotal, Highway Projects															
							Total Programmed or Voted since July 1, 2022															
COVID Projects																						
							Total Programmed or Voted since July 1, 2022															

Balance of STIP County Share, Napa	
Total County Share, June 30, 2023	-6,079
Total Programmed or Voted Since July 1, 2022	1,498
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,577
COVID Programming	
Target	778
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	778
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	11,522
Less 2021-22 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	11,462

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-22	60	0	60	0	0	0	0	0	0	0	60	0	0	0	0	0
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				10,431	8,100	2,331	0	0	0	0	0	2,331	0	3,900	3,000	1,200	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			59	0	0	59	0	0	0	0	0	59	0	0	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				177	0	0	0	59	59	59	59	0	177	0	0	0	0	0	0
			Subtotal, Highway Projects				10,727	8,100	2,391	59	59	59	59	2,331	296	3,900	3,000	1,200	0	0	0	
			Total Programmed or Voted since July 1, 2022				10,727															
COVID Projects																						
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				669	0	669	0	0	0	0	669	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2022				669	0	669	0	0	0	0	669	0	0	0	0	0	0	0	0

Balance of STIP County Share, Nevada	
Total County Share, June 30, 2023	11,462
Total Programmed or Voted Since July 1, 2022	10,727
Unprogrammed Share Balance	735
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	669
Total Programmed or Voted Since July 1, 2022	669
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	223,440
Less 2021-22 Allocations and closed projects	(80,848)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	142,592

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-22	1,848	0	1,848	0	0	0	0	0	0	1,848	0	0	0	0
Caltrans	5	2655D	Widening, Rt 73-EI Toro Rd, landscaping				6,000	0	0	0	6,000	0	0	0	0	5,050	0	0	0	950
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	0	0	95,338	0	0	0	0	80,718	0	0	0	14,620
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				37,600	0	0	13,000	0	0	24,600	10,500	17,800	0	0	0	2,500	6,800
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				6,500	0	0	0	0	6,500	0	0	6,500	0	0	0	0	0
OCTA		2132	Planning, programming, and monitoring	SB 184			515	0	0	515	0	0	0	0	515	0	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				3,116	0	0	0	1,056	1,030	1,030	0	3,116	0	0	0	0	0
Subtotal, Highway Projects							150,917	0	1,848	13,515	102,394	7,530	25,630	10,500	109,047	6,500	0	2,500	22,370	
Rail and Transit Projects:																				
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various routes				2,500	0	0	0	0	2,500	0	0	2,500	0	0	0	0	0
Subtotal, Rail & Transit Projects							2,500	0	0	0	0	2,500	0	0	2,500	0	0	0	0	
Total Programmed or Voted since July 1, 2022							153,417													
COVID Projects																				
OCTA	bus	9659	Transit Security and Operations Center (LPP)(ext 6-23)	Mar-24			10,381	0	10,381	0	0	0	0	0	10,381	0	0	0	0	0
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	800	0	0	0	0	0	0	0	0	800	0	0	0
Total Programmed or Voted since July 1, 2022							11,181	800	10,381	0	0	0	0	0	10,381	0	800	0	0	

Balance of STIP County Share, Orange	
Total County Share, June 30, 2023	142,592
Total Programmed or Voted Since July 1, 2022	153,417
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,825
COVID Programming	
Target	11,770
Total Programmed or Voted Since July 1, 2022	11,181
All Lapsed Projects	0
Less All Allocations	589
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

	(\$1,000's)
Total County Share, June 30, 2022 (from 2022 Report)	(15,192)
Less 2021-22 Allocations and closed projects	(288)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(15,480)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Placer TPA		0L11	Planning, programming, and monitoring			Jun-23	144	0	0	144	0	0	0	0	0	144	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				432	0	0	0	144	144	144	0	0	432	0	0	0
			Subtotal, Highway Projects				576	0	0	144	144	144	144	0	0	576	0	0	0
			Total Programmed or Voted since July 1, 2022				576												
COVID Projects																			
			Total Programmed or Voted since July 1, 2022				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Placer TPA																			
			Total County Share, June 30, 2023				(15,480)												
			Total Programmed or Voted Since July 1, 2022				576												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				16,056												
COVID Programming																			
			Target				1,632												
			Total Programmed or Voted Since July 1, 2022				0												
			All Lapsed Projects				0												
			Less All Allocations				1,632												
			Unprogrammed Share Balance				0												
			Rescinded Shares as of June 30, 2023				0												
			Share Balance				0												

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	12,370
Less 2021-22 Allocations and closed projects	(3,706)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	8,664

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Plumas CTC		2057	Planning, programming, and monitoring			Dec-22	51	0	51	0	0	0	0	0	0	0	51	0	0	0	0
Caltrans	70	3703	Feather River Inn, intersection improvements (20S-21)			Jan-23	313	93	220	0	0	0	0	0	3	170	50	40	0	0	50
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction (22S-15)				6,502	0	0	0	6,502	0	0	0	0	6,502	0	0	0	0	0
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)				1,284	170	146	968	0	0	0	16	828	170	90	40	140		
Plumas CTC		2057	Planning, programming, and monitoring				147	0	0	19	43	43	42	0	147	0	0	0	0	0	
Subtotal, Highway Projects							8,297	263	417	987	6,545	43	42	19	7,698	220	130	40	190		
Total Programmed or Voted since July 1, 2022							8,297														
COVID Projects																					
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction (22S-15)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	89	3561	Rt 89/Arlington Rd intersection(SHOPP)(22S-05)(22S-15)				482	0	0	482	0	0	0	0	0	482	0	0	0	0	
Total Programmed or Voted since July 1, 2022							482	0	0	482	0	0	0	0	0	482	0	0	0	0	

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2023	8,664
Total Programmed or Voted Since July 1, 2022	8,297
Unprogrammed Share Balance	367
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	482
Total Programmed or Voted Since July 1, 2022	482
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	158,093
Less 2021-22 Allocations and closed projects	(51,668)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	106,425

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)			May-23	19,913	0	19,913	0	0	0	0	0	0	0	19,913	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			Jun-23	600	0	0	600	0	0	0	0	0	0	600	0	0	0	0
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				46,464	0	0	33,189	13,275	0	0	0	0	0	46,464	0	0	0	0
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	0	80	0	500	800	100	0
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange				7,550	0	0	0	0	7,550	0	0	0	0	7,550	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				13,000	0	0	0	0	0	13,000	0	0	0	13,000	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	0	0	14,698	0	0	0	14,698	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				1,034	0	0	0	315	200	519	0	0	0	1,034	0	0	0	0
Subtotal, Highway Projects							104,739	1,480	19,913	33,789	13,590	7,750	28,217	80	103,259	500	800	100	0		
Rail and Transit Projects:																					
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	0	0	0	0	15,658	0	0	0	0	15,658	0	0	0	0
Subtotal, Rail & Transit Projects							15,658	0	0	0	0	15,658	0	0	0	0	15,658	0	0	0	
Total Programmed or Voted since July 1, 2022							120,397														
COVID Projects																					
RCTC		9803	Planning, programming, and monitoring(20S-27)			Oct-22	205	0	205	0	0	0	0	0	0	0	205	0	0	0	0
Total Programmed or Voted since July 1, 2022							205	0	205	0	0	0	0	0	0	0	205	0	0	0	

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2023	106,425
Total Programmed or Voted Since July 1, 2022	120,397
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	13,972
COVID Programming	
Target	10,275
Total Programmed or Voted Since July 1, 2022	205
All Lapsed Projects	0
Less All Allocations	10,069
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	81,426
Less 2021-22 Allocations and closed projects	(535)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	80,891

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SACOG		0L30	Planning, programming, and monitoring	SB 184		Aug-22	535	0	535	0	0	0	0	0	0	0	535	0	0	0	0
Elk Grove	loc	5601	CitywideTraffic Signal Enhmnts and Congstn Relief	SOF		Jan-23	108	0	108	0	0	0	0	0	0	0	0	0	108	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab			Jun-23	1,644	0	1,644	0	0	0	0	0	0	0	1,644	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-23	535	0	0	535	0	0	0	0	0	0	535	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25			7,750	0	7,750	0	0	0	0	0	0	7,750	0	0	0	0	0
Elk Grove	loc	5601	CitywideTraffic Signal Enhmnts and Congstn Relief	SOF			1,729	0	0	1,729	0	0	0	0	0	0	1,729	0	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv (ext 6-23)	Dec-23			90	0	90	0	0	0	0	0	0	0	0	90	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv				2,485	0	0	177	2,308	0	0	0	0	0	2,308	0	177	0	0
Sac County	loc	3L38A	Elverta Rd widening, bridge replacement, complete streets(22S-27)				10,000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Sac County	loc	1807	South Watt improvements (LPP)				10,000	0	0	10,000	0	0	0	0	0	0	10,000	0	0	0	0
Sac County	loc	1814	Arden Way Complete Street Ph 2				1,015	0	0	1,015	0	0	0	0	0	1,015	0	0	0	0	0
Sac County	loc	1815	S. Sacramento Sidewalk Gap Closure				2,106	0	0	0	2,106	0	0	0	0	0	2,106	0	0	0	0
Sacramento	loc	2218	Pedestrian Crossing R St and 29th/30th Street				2,612	0	0	0	2,612	0	0	0	0	0	2,612	0	0	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets				500	0	0	0	500	0	0	0	0	0	0	500	0	0	0
Galt	loc	5600	Walnut Ave Improvements				1,771	0	0	0	0	1,771	0	0	0	0	1,771	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	0	0	12,400	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,582	0	0	0	528	527	527	0	0	0	1,582	0	0	0	0
Subtotal, Highway Projects							56,862	12,400	10,127	13,456	18,054	2,298	527	8,765	34,822	12,990	285	0	0		
Rail and Transit Projects:																					
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Programmed or Voted since July 1, 2022							56,862														
COVID Projects																					
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	3,700	0	0	0	0	0	0	0	0	0	3,700	0	0	0
Total Programmed or Voted since July 1, 2022							3,700	3,700	0	0	0	0	0	0	0	0	3,700	0	0	0	
Balance of STIP County Share, Sacramento																					
Total County Share, June 30, 2023							80,891														
Total Programmed or Voted Since July 1, 2022							56,862														
Unprogrammed Share Balance							24,029														
Share Balance Advanced or Overdrawn							0														
COVID Programming																					
Target							5,975														
Total Programmed or Voted Since July 1, 2022							3,700														
All Lapsed Projects							0														
Less All Allocations							298														
Unprogrammed Share Balance							1,977														
Rescinded Shares as of June 30, 2023							(1,977)														
Share Balance							0														

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	(5,180)
Less 2021-22 Allocations and closed projects	(4,614)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(9,794)

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)(supplemental)			Jun-23	4,255	0	4,255	0	0	0	0	0	0	0	4,255	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				74	0	0	37	37	0	0	0	0	0	74	0	0	0	0	
Subtotal, Highway Projects							4,329	0	4,255	37	37	0	0	0	0	0	4,329	0	0	0	0	
Total Programmed or Voted since July 1, 2022							4,329															
COVID Projects																						
Hollister	loc	3134	Hollister Pavement Rehabilitation (22S-14)	SOF			248	0	0	248	0	0	0	0	0	0	248	0	0	0	0	
San Benito County	loc	3135	Seely Ave Reconstruction(22S-14)	SOF			124	0	0	124	0	0	0	0	0	0	124	0	0	0	0	
San Juan Bautista	loc	3137	Citywide ADA Sidewalk Improvements (22S-14)	SOF			41	0	0	41	0	0	0	0	0	0	41	0	0	0	0	
Total Programmed or Voted since July 1, 2022							413	0	0	413	0	0	0	0	0	0	413	0	0	0	0	

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2023	(9,794)
Total Programmed or Voted Since July 1, 2022	4,329
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	14,123
COVID Programming	
Target	414
Total Programmed or Voted Since July 1, 2022	413
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	1
Rescinded Shares as of June 30, 2023	(1)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	139,379
Less 2021-22 Allocations and closed projects	(1,068)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	138,311

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
SBCTA		9811	Planning, programming, and monitoring			Jun-23	1,068	0	0	1,068	0	0	0	0	0	0	1,068	0	0	0	0	
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (TCEP/LPP)/(ext 6-23)	Apr-24			72,274	0	72,274	0	0	0	0	0	0	0	72,274	0	0	0	0	
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (TCEP)				54,242	0	0	0	0	54,242	0	0	0	0	54,242	0	0	0	0	
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (TCEP)				18,647	0	0	0	0	18,647	0	0	0	0	18,647	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				3,163	0	0	0	1,055	1,054	1,054	0	0	0	3,163	0	0	0	0	
Subtotal, Highway Projects							149,394	0	72,274	1,068	1,055	73,943	1,054	0	0	0	149,394	0	0	0	0	
Rail and Transit Projects:																						
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUS				7,500	0	0	0	0	0	7,500	0	0	0	7,500	0	0	0	0	
Subtotal, Rail & Transit Projects							7,500	0	0	0	0	0	7,500	0	0	0	7,500	0	0	0	0	
Total Programmed or Voted since July 1, 2022							156,894															
COVID Projects																						
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2023	138,311
Total Programmed or Voted Since July 1, 2022	156,894
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,583
COVID Programming	
Target	11,949
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	11,949
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	148,190
Less 2021-22 Allocations and closed projects	(2,089)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	146,101

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SANDAG	loc	1432	Bike Up & Bike Uptown (BUBU) (LPP)			Jun-23	7,000	0	7,000	0	0	0	0	0	0	0	7,000	0	0	0	0
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)(6-23)	Oct-23			39,063	0	39,063	0	0	0	0	0	0	0	32,032	0	0	0	7,031
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				12,000	12,000	0	0	0	0	0	0	0	0	0	12,000	0	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				13,948	13,948	0	0	0	0	0	0	0	0	0	0	13,948	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				75,950	0	0	18,350	0	0	0	57,600	2,100	49,600	0	14,850	1,400	8,000	
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,660	0	0	1,660	0	0	0	0	0	1,660	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				3,558	0	0	0	1,193	1,183	1,182	0	3,558	0	0	0	0		
			Subtotal, Highway Projects				167,109	39,878	46,063	20,010	1,193	1,183	58,782	2,100	93,850	21,730	32,998	1,400	15031		
			Total Programmed or Voted since July 1, 2022				167,109														
COVID Projects																					
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-22	676	0	676	0	0	0	0	0	0	676	0	0	0	0	
			Total Programmed or Voted since July 1, 2022				676	0	676	0	0	0	0	0	676	0	0	0	0		

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2023	146,101
Total Programmed or Voted Since July 1, 2022	167,109
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	21,008
COVID Programming	
Target	13,513
Total Programmed or Voted Since July 1, 2022	676
All Lapsed Projects	0
Less All Allocations	12,837
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	35,551
Less 2021-22 Allocations and closed projects	(338)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(13,752)
Total County Share, June 30, 2023	21,461

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-22	82	0	82	0	0	0	0	0	0	0	82	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-22	259	0	259	0	0	0	0	0	0	0	259	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184			46	0	0	46	0	0	0	0	0	0	46	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184			85	0	0	85	0	0	0	0	0	0	85	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				579	0	0	0	199	380	0	0	0	579	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				268	0	0	0	88	89	91	0	0	268	0	0	0	0	
			Subtotal, Highway Projects				1,319	0	341	131	287	469	91	0	0	1,319	0	0	0	0	
Rail and Transit Projects:																					
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	0	0	7,952	0	0	0	0	7,952	0	0	0	0	
SFMTA	rail	2137C	Communications-Based Train Control-Ph3 N Judah				10,642	0	0	0	0	10,642	0	0	0	10,642	0	0	0	0	
			Subtotal, Rail & Transit Projects				18,594	0	0	0	7,952	10,642	0	0	0	18,594	0	0	0	0	
			Total Programmed or Voted since July 1, 2022				19,913														
COVID Projects																					
SFMTA	loc	2352	Folsom Street, streetscape improvements(20S-26)(ext 5-22)	Jun-23		May-23	3,043	3,043	0	0	0	0	0	0	0	3,043	0	0	0	0	
			Total Programmed or Voted since July 1, 2022				3,043	3,043	0	0	0	0	0	0	0	3,043	0	0	0	0	
Balance of STIP County Share, San Francisco																					
Total County Share, June 30, 2023							21,461														
Total Programmed or Voted Since July 1, 2022							19,913														
Unprogrammed Share Balance							1,548														
Share Balance Advanced or Overdrawn							0														
COVID Programming																					
Target							3,203														
Total Programmed or Voted Since July 1, 2022							3,043														
All Lapsed Projects							0														
Less All Allocations							160														
Unprogrammed Share Balance							0														
Rescinded Shares as of June 30, 2023							0														
Share Balance							0														

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	64,323
Less 2021-22 Allocations and closed projects	(12,590)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(26,000)
Total County Share, June 30, 2023	25,733

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)			May-23	2,665	0	2,665	0	0	0	0	0	0	2,665	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-23	290	0	0	290	0	0	0	0	0	290	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	0	2,558	0	0	0	850	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)(ext 6-22)	Feb-24			10,142	10,142	0	0	0	0	0	0	0	4,942	0	0	0	5,200
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				13,125	0	0	0	0	13,125	0	0	0	11,650	0	0	0	1,475
SJCOG		7952	Planning, programming, and monitoring				859	0	0	0	286	286	287	0	0	859	0	0	0	0
Subtotal, Highway Projects							30,489	13,550	2,665	290	286	13,411	287	2,558	20,406	0	0	850	6675	
Total Programmed or Voted since July 1, 2022							30,489													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2023	25,733
Total Programmed or Voted Since July 1, 2022	30,489
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,756
COVID Programming	
Target	3,244
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	3,244
Rescinded Shares as of June 30, 2023	(3,244)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	43,715
Less 2021-22 Allocations and closed projects	(400)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(2,000)
Total County Share, June 30, 2023	41,315

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)(ext 6-22)	Feb-24		Dec-22	3,990	3,990	0	0	0	0	0	0	0	3,990	0	0	0	0	
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements			May-23	1,547	0	1,547	0	0	0	0	0	0	0	1,547	0	0	0	0
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)(ext 6-22)	Jun-23		Jun-23	1,300	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0	0
SLOCOG		942	Planning, programming, and monitoring			Jun-23	152	0	0	152	0	0	0	0	0	0	152	0	0	0	0
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (6-23)	Sep-23			6,810	0	6,810	0	0	0	0	0	0	6,810	0	0	0	0	0
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv(6-23)	Feb-25			1,550	0	1,550	0	0	0	0	0	0	0	0	1,550	0	0	0
Caltrans	101	2653	Five Cities Multimodal Transp. Ntwrk Enhancement(TCEP)(22S-32)				8,311	7,255	0	0	1,056	0	0	0	2,700	1,056	0	4,420	135	0	
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	0	6,624	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				5,890	0	0	0	5,890	0	0	0	0	5,890	0	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	0	0	6,000	0	0	6,000	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				631	0	0	0	211	210	210	0	631	0	0	0	0	0	
Subtotal, Highway Projects							42,805	12,545	9,907	152	13,781	6,210	210	2,700	31,153	1,547	7,270	135	0		
Total Programmed or Voted since July 1, 2022							42,805														
COVID Projects																					
Caltrans	101	2653	Pismo Beach, Southbound TSM Components				2,382	0	2,382	0	0	0	0	0	0	0	0	2,382	0	0	
Total Programmed or Voted since July 1, 2022							2,382	0	2,382	0	0	0	0	0	0	0	0	2,382	0	0	

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2023	41,315
Total Programmed or Voted Since July 1, 2022	42,805
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,490
COVID Programming	
Target	2,382
Total Programmed or Voted Since July 1, 2022	2,382
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	52,849
Less 2021-22 Allocations and closed projects	(8,344)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	44,505

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-22	85	0	85	0	0	0	0	0	0	85	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-22	72	0	72	0	0	0	0	0	0	72	0	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction (ext 3-21)	Feb-23		Mar-23	5,000	5,000	0	0	0	0	0	0	0	0	0	5,000	0	
Caltrans	101	658J	Mngd Lns, 28 mi (Whipple-Rt380), landscape (split 10-19)(ext 6-22)	Dec-23		May-23	3,000	3,000	0	0	0	0	0	0	0	2,500	0	0	500	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			Jun-23	7,900	0	7,900	0	0	0	0	0	0	7,900	0	0	0	
Caltrans	101	658D	Mngd Lns, 28 mi Whipple Rt380 (RIP, SCCP, LPP)(18S-11)(RW at CCA 6-23)			close	-2,320	0	-2,320	0	0	0	0	-2,320	0	0	0	0		
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	0	2,411	3,217	0	
SM C/CAG	loc	658M	Rt 101 Managed Lanes, Rt 380 to SF County line (ext 5-23)	Jun-24			5,477	0	5,477	0	0	0	0	0	0	0	0	5,477	0	
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line(22S-23)				1,700	0	0	0	0	1,700	0	1,700	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			236	0	0	236	0	0	0	0	0	236	0	0	0	
MTC		2140	Planning, programming, and monitoring	SB 184			88	0	0	88	0	0	0	0	0	88	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				586	0	0	0	195	195	196	0	586	0	0	0		
MTC		2140	Planning, programming, and monitoring				277	0	0	0	91	92	94	0	277	0	0	0		
Subtotal, Highway Projects							27,729	13,628	11,214	324	286	1,987	290	-620	11,744	2,411	13,694	0	500	
Total Programmed or Voted since July 1, 2022							27,729													
COVID Projects																				
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-22	163	0	163	0	0	0	0	0	163	0	0	0		
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			Jun-23	3,097	0	3,097	0	0	0	0	0	3,097	0	0	0		
Total Programmed or Voted since July 1, 2022							3,260	0	3,260	0	0	0	0	0	3,260	0	0	0		

Balance of STIP County Share, San Mateo	
Total County Share, June 30, 2023	44,505
Total Programmed or Voted Since July 1, 2022	27,729
Unprogrammed Share Balance	16,776
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	3,260
Total Programmed or Voted Since July 1, 2022	3,260
All Lapsed Projects	1,685
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	26,724
Less 2021-22 Allocations and closed projects	(2,268)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	24,456

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	7101C	HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04)(RW at CCA 6-23)			close	-1,401	-1,401	0	0	0	0	0	0	-1,401	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring			Oct-22	239	0	239	0	0	0	0	0	0	239	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (ext 3-21)	Feb-23		Jan-23	11,372	11,372	0	0	0	0	0	0	0	11,372	0	0	0	
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)			May-23	6,659	0	6,659	0	0	0	0	0	0	6,611	0	0	48	
Caltrans	101	7103Y	HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)			May-23	476	476	0	0	0	0	0	0	0	0	0	476	0	
Caltrans	101	7103X	HOV lanes, Summerland Seg 4C Mitigation (split at vote fr 7101E)			Jun-23	40	0	40	0	0	0	0	0	0	0	0	0	40	
SBCAG		1914	Planning, programming, and monitoring			Jun-23	240	0	0	240	0	0	0	0	0	240	0	0	0	
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	0	0	250	0	
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				40	0	0	40	0	0	0	0	5	0	0	0	35	
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24			1,000	0	1,000	0	0	0	0	0	0	0	400	0	600	
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				40	0	0	40	0	0	0	0	7	0	0	0	33	
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	0	3,149	0	0	
SBCAG		1914	Planning, programming, and monitoring				709	0	0	0	237	236	236	0	709	0	0	0	0	
Subtotal, Highway Projects							22,813	13,846	7,938	320	237	236	236	-1,389	19,171	0	4,275	0	756	
Total Programmed or Voted since July 1, 2022							22,813													
COVID Projects																				
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (20S-27)			May-23	2,544	0	2,544	0	0	0	0	0	0	108	0	0	2,436	
Total Programmed or Voted since July 1, 2022							2,544	0	2,544	0	0	0	0	0	108	0	0	0	2,436	

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2023	24,456
Total Programmed or Voted Since July 1, 2022	22,813
Unprogrammed Share Balance	1,643
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,678
Total Programmed or Voted Since July 1, 2022	2,544
All Lapsed Projects	0
Less All Allocations	134
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	85,806
Less 2021-22 Allocations and closed projects	(14,932)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	70,874

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-22	188	0	188	0	0	0	0	0	0	0	188	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)			Mar-23	1,100	0	1,100	0	0	0	0	0	0	1,100	0	0	0	0	0
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv (ext 5-22)	Jun-23		Jun-23	4,350	4,350	0	0	0	0	0	0	0	0	4,350	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25)				45,548	0	0	0	45,548	0	0	0	0	0	45,548	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	0	0	17,670	0	0	0	17,670	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			112	0	0	112	0	0	0	0	0	0	112	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184			194	0	0	194	0	0	0	0	0	0	194	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,363	0	0	0	454	454	455	0	0	0	1,363	0	0	0	0
MTC		2144	Planning, programming, and monitoring				615	0	0	0	201	205	209	0	0	0	615	0	0	0	0
Subtotal, Highway Projects							71,140	4,350	1,288	306	46,203	659	18,334	1,100	70,040	0	0	0	0		
Rail and Transit Projects:																					
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)(ext 5-23)	Feb-25			29,702	0	29,702	0	0	0	0	0	0	0	29,702	0	0	0	0
Subtotal, Rail & Transit Projects							29,702	0	29,702	0	0	0	0	0	0	0	29,702	0	0	0	0
Total Programmed or Voted since July 1, 2022							100,842														
COVID Projects																					
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-22	374	0	374	0	0	0	0	0	0	0	374	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)				7,099	0	0	7,099	0	0	0	0	0	0	7,099	0	0	0	0
Total Programmed or Voted since July 1, 2022							7,473	0	374	7,099	0	0	0	0	0	0	7,473	0	0	0	0

Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2023	70,874
Total Programmed or Voted Since July 1, 2022	100,842
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	29,968
COVID Programming	
Target	7,473
Total Programmed or Voted Since July 1, 2022	7,473
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	12,342
Less 2021-22 Allocations and closed projects	(1,686)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	10,656

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SCCRTC		921	Planning, programming, and monitoring	SB 184		Aug-22	73	0	73	0	0	0	0	0	0	0	73	0	0	0	0
Caltrans	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)			Jan-23	4,929	0	4,929	0	0	0	0	0	0	0	4,929	0	0	0	0
Santa Cruz Co.	loc	3088	San Andreas Rd, Manreas Beach-Sunset Beach Rd, resurface	SOF		Mar-23	1,645	0	1,645	0	0	0	0	0	0	0	1,645	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	0	0	900	0	0	0
SCCRTC	loc	73D	Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)(6-23)	Feb-24			300	0	300	0	0	0	0	0	0	0	0	0	300	0	0
Watsonville	loc	3091	Safe Routes to Downtown Watsonville (22S-30)	SOF			896	0	0	0	0	0	0	896	0	0	896	0	0	0	0
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF			1,455	0	0	0	0	0	1,455	0	0	0	1,455	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				458	0	0	116	116	113	113	0	0	0	458	0	0	0	0
Subtotal, Highway Projects							10,656	900	6,947	116	116	1,568	1,009	0	9,456	900	300	0	0		
Total Programmed or Voted since July 1, 2022							10,656														
COVID Projects																					
SCCRTC		921	Planning, programming, and monitoring	SB 184		Aug-22	64	0	64	0	0	0	0	0	0	0	64	0	0	0	0
Capitola	loc	3092	41st Ave/Capitola Rd Intersections & Roadway Rehab (22S-14)	SOF			227	0	0	227	0	0	0	0	0	0	227	0	0	0	0
Total Programmed or Voted since July 1, 2022							291	0	64	227	0	0	0	0	0	291	0	0	0	0	

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2023	10,656
Total Programmed or Voted Since July 1, 2022	10,656
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,291
Total Programmed or Voted Since July 1, 2022	291
All Lapsed Projects	0
Less All Allocations	1,000
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	10,397
Less 2021-22 Allocations and closed projects	(252)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(494)
Total County Share, June 30, 2023	9,651

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts (ATP)			Jun-23	100	0	100	0	0	0	0	0	0	0	0	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP)				9,089	1,600	2,408	0	5,081	0	0	631	5,081	1,600	1,727	50	
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line				2,564	0	0	0	0	2,564	0	0	2,564	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				422	0	0	57	124	120	121	0	422	0	0	0	
Subtotal, Highway Projects							12,175	1,600	2,508	57	5,205	120	2,685	631	5,503	4,164	1,827	50	
Total Programmed or Voted since July 1, 2022							12,175												
COVID Projects																			
Shasta RTA		2368	Planning, programming, and monitoring			Oct-22	69	0	69	0	0	0	0	0	69	0	0	0	
Caltrans	99	6421	SR 99/Caldwell Avenue Interchange (22S-29)				1,311	0	0	1,311	0	0	0	0	0	0	0	1,311	
Total Programmed or Voted since July 1, 2022							1,380	0	69	1,311	0	0	0	0	69	0	0	0	1,311
Balance of STIP County Share, Shasta																			
							Total County Share, June 30, 2023												9,651
							Total Programmed or Voted Since July 1, 2022												12,175
							Unprogrammed Share Balance												0
							Share Balance Advanced or Overdrawn												2,524
COVID Programming																			
							Target												1,380
							Total Programmed or Voted Since July 1, 2022												1,380
							All Lapsed Projects												1,311
							Less All Allocations												0
							Unprogrammed Share Balance												0
							Rescinded Shares as of June 30, 2023												0
							Share Balance												0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	5,081
Less 2021-22 Allocations and closed projects	(41)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	5,040

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Sierra LTC		0L04	Planning, programming, and monitoring			May-23	21	0	0	21	0	0	0	0	0	0	21	0	0	0	0
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)				300	0	0	0	0	300	0	0	0	300	0	0	0	0	0
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path (ext 6-23)	Dec-24			4,631	0	631	0	0	4,000	0	0	0	4,000	0	631	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				60	0	0	0	20	20	20	0	0	60	0	0	0	0	0
			Subtotal, Highway Projects				5,012	0	631	21	20	4,320	20	0	4,381	0	631	0	0	0	
			Total Programmed or Voted since July 1, 2022				5,012														
COVID Projects																					
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			Mar-23	200	0	200	0	0	0	0	0	0	0	200	0	0	0	0
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path (ext 6-23)	Dec-24			19	0	19	0	0	0	0	0	0	0	0	19	0	0	0
			Total Programmed or Voted since July 1, 2022				219	0	219	0	0	0	0	0	0	200	19	0	0	0	

Balance of STIP County Share, Sierra	
Total County Share, June 30, 2023	5,040
Total Programmed or Voted Since July 1, 2022	5,012
Unprogrammed Share Balance	28
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	229
Total Programmed or Voted Since July 1, 2022	219
All Lapsed Projects	10
Less All Allocations	0
Unprogrammed Share Balance	10
Rescinded Shares as of June 30, 2023	(10)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	16,196
Less 2021-22 Allocations and closed projects	(2,113)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	14,083

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1 (ext 6-22)	Mar-23		Dec-22	3,534	3,534	0	0	0	0	0	0	0	3,534	0	0	0	0
Yreka	loc	2500	S. Oregon St and 4H Way, rehab (ext 6-21)	Feb-23	SOF	Mar-23	926	926	0	0	0	0	0	0	0	926	0	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct			May-23	100	0	100	0	0	0	0	0	0	0	0	100	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles			Jun-23	75	0	75	0	0	0	0	0	0	0	0	75	0	0
Dunsmuir	loc	2554	Dunsmuir Road, rehab		SOF	Jun-23	217	0	217	0	0	0	0	0	0	217	0	0	0	0
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab (ext 6-23)	Mar-24	SOF		271	0	271	0	0	0	0	0	0	271	0	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,000	0	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				1,911	0	0	0	0	1,911	0	0	0	1,911	0	0	0	0
Etna	loc	2595	Main Street, Callahand-Church, rehab		SOF		585	0	0	57	528	0	0	0	0	528	0	57	0	0
Montague	loc	2596	South 12th and 14th Streets, rehab		SOF		348	0	0	23	325	0	0	0	0	325	0	23	0	0
Dorris	loc	2598	Hazen and Sly Streets, rehab (22S-18)				85	0	0	85	0	0	0	0	0	85	0	0	0	0
Fort Jones	loc	2616	Bower, Cowan and Butte Streets, reconstruction				206	0	0	27	179	0	0	0	0	179	0	27	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction				725	0	0	97	628	0	0	0	0	628	0	97	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				240	0	0	8	12	220	0	0	0	220	8	12	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				475	0	0	16	34	425	0	0	0	425	16	34	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				313	0	0	0	0	32	281	0	0	281	0	32	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				732	0	0	0	0	96	636	0	0	636	0	96	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				176	0	0	0	0	23	153	0	0	153	0	23	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				924	0	0	0	0	123	801	0	0	801	0	123	0	0
			Subtotal, Highway Projects				13,843	4,460	663	313	3,706	2,830	1,871	0	0	13,120	24	699	0	0
			Total Programmed or Voted since July 1, 2022				13,843													
COVID Projects																				
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation			Oct-22	75	0	75	0	0	0	0	0	0	0	0	75	0	0
Dorris	loc	2598	Hazen and Sly Streets, rehab			Oct-22	18	0	18	0	0	0	0	0	0	0	0	18	0	0
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation(22S-20)				604	0	0	604	0	0	0	0	0	604	0	0	0	0
Dorris	loc	2598	Hazen and Sly Streets, rehab				252	0	0	252	0	0	0	0	0	252	0	0	0	0
			Total Programmed or Voted since July 1, 2022				949	0	93	856	0	0	0	0	0	856	0	93	0	0

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2023	14,083
Total Programmed or Voted Since July 1, 2022	13,843
Unprogrammed Share Balance	240
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	949
Total Programmed or Voted Since July 1, 2022	949
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	12,065
Less 2021-22 Allocations and closed projects	(17,507)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(5,442)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-22	49	0	49	0	0	0	0	0	0	49	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-22	159	0	159	0	0	0	0	0	0	159	0	0	0	0
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk (ext 5-22)	Jun-23		Jun-23	9,296	9,296	0	0	0	0	0	0	0	9,296	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)				1,939	0	0	1,939	0	0	0	0	0	1,939	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184			29	0	0	29	0	0	0	0	0	29	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			51	0	0	51	0	0	0	0	0	51	0	0	0	0
STA		2263	Planning, programming, and monitoring				356	0	0	0	123	116	117	0	356	0	0	0	0	0
MTC		2152	Planning, programming, and monitoring				162	0	0	0	53	54	55	0	162	0	0	0	0	0
Subtotal, Highway Projects							17,309	14,564	208	2,019	176	170	172	0	12,041	0	5,268	0	0	
Total Programmed or Voted since July 1, 2022							17,309													
COVID Projects																				
STA		2263	Planning, programming, and monitoring(20S-26)				98	0	0	98	0	0	0	0	98	0	0	0	0	0
Total Programmed or Voted since July 1, 2022							98	0	0	98	0	0	0	0	98	0	0	0	0	0

Balance of STIP County Share, Solano	
Total County Share, June 30, 2023	-5,442
Total Programmed or Voted Since July 1, 2022	17,309
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	22,751
COVID Programming	
Target	1,957
Total Programmed or Voted Since July 1, 2022	98
All Lapsed Projects	0
Less All Allocations	1,859
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	9,325
Less 2021-22 Allocations and closed projects	(57)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	9,268

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Santa Rosa	loc	2354	Rt 101 Bicycle and Pedestrian Overcrossing Class 1 (ATP)(22S-24)			delete	0	0	0	0	0	0	0	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-22	59	0	59	0	0	0	0	0	0	59	0	0	0
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-22	278	0	278	0	0	0	0	0	0	278	0	0	0
Sonoma County	loc	5156Q	West County Trail Gap Closures				3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	
SCTA		770E	Planning, programming, and monitoring				443	0	0	0	443	0	0	0	443	0	0	0	
MTC		2156	Planning, programming, and monitoring	SB 184			61	0	0	61	0	0	0	0	61	0	0	0	
MTC		2156	Planning, programming, and monitoring				194	0	0	0	63	65	66	0	194	0	0	0	
Caltrans		785C	US 101 Hearn Avenue Regional Multimodal Interchange (22S-24)				3,400	0	0	3,400	0	0	0	0	1,035	0	0	0	2,365
Subtotal, Highway Projects							7,535	0	337	3,461	506	3,165	66	0	5,170	0	0	0	2365
Total Programmed or Voted since July 1, 2022							7,535												
COVID Projects																			
Rohnert Park	loc	5156R	Southwest Blvd Complete Streets, Commerce-Adrian (ext 5-23)	Jun-24			2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0
Total Programmed or Voted since July 1, 2022							2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0
Balance of STIP County Share, Sonoma																			
							Total County Share, June 30, 2023												9,268
							Total Programmed or Voted Since July 1, 2022												7,535
							Unprogrammed Share Balance												1,733
							Share Balance Advanced or Overdrawn												0
COVID Programming																			
							Target												2,405
							Total Programmed or Voted Since July 1, 2022												2,285
							All Lapsed Projects												0
							Less All Allocations												120
							Unprogrammed Share Balance												0
							Rescinded Shares as of June 30, 2023												0
							Share Balance												0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	9,735
Less 2021-22 Allocations and closed projects	(214)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	9,521

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Dec-22	215	0	215	0	0	0	0	0	0	215	0	0	0	0
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)				8,456	0	0	0	0	8,456	0	0	8,456	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				850	0	0	215	215	210	210	0	850	0	0	0	0	
Subtotal, Highway Projects							9,521	0	215	215	215	8,666	210	0	9,521	0	0	0	0	
Total Programmed or Voted since July 1, 2022							9,521													
COVID Projects																				
StanCOG		9953	Planning, programming, and monitoring			Dec-22	120	0	120	0	0	0	0	0	120	0	0	0	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			May-23	2,278	0	2,278	0	0	0	0	2,278	0	0	0	0	0	
Total Programmed or Voted since July 1, 2022							2,398	0	2,398	0	0	0	0	2,278	120	0	0	0	0	

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2023	9,521
Total Programmed or Voted Since July 1, 2022	9,521
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,398
Total Programmed or Voted Since July 1, 2022	2,398
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	11,276
Less 2021-22 Allocations and closed projects	(49)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	11,227

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SACOG		1L53	Planning, programming, and monitoring	SB 184		Aug-22	49												
Rancho Cordova	loc	5603	Mather Field Road Rehabilitation			Oct-22	3,650												
SACOG		1L53	Planning, programming, and monitoring			Jun-23	49												
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits				5,500												
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection				2,362												
SACOG		1L53	Planning, programming, and monitoring				146												
Subtotal, Highway Projects							11,756												
Total Programmed or Voted since July 1, 2022							11,756												
COVID Projects																			
Total Programmed or Voted since July 1, 2022							0												

Balance of STIP County Share, Sutter	
Total County Share, June 30, 2023	11,227
Total Programmed or Voted Since July 1, 2022	11,756
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	529
COVID Programming	
Target	551
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	28
Unprogrammed Share Balance	523
Rescinded Shares as of June 30, 2023	(523)
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	(636)
Less 2021-22 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	(636)

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0				
			Total Programmed or Voted since July 1, 2022				0													
COVID Projects																				
Tahoe RPA	loc	1478	Class I Bike Path: E San Bernardino - W San Bernardino (20S-30)	SB 184		Aug-22	273	0	273	0	0	0	0	0	0	273	0	0	0	0
			Total Programmed or Voted since July 1, 2022				273	0	273	0	0	0	0	0	0	273	0	0	0	0

Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2023	(636)
Total Programmed or Voted Since July 1, 2022	0
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	636
COVID Programming	
Target	273
Total Programmed or Voted Since July 1, 2022	273
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	22,771
Less 2021-22 Allocations and closed projects	(4,104)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(130)
Total County Share, June 30, 2023	18,537

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)(22S-16)			delete	0	0	0	0	0	0	0	0	0	0	0	0		
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-22)	Dec-23		Dec-22	528	528	0	0	0	0	0	0	0	528	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring			Mar-23	51	0	51	0	0	0	0	0	0	51	0	0	0	0
Tehama	loc	2599	B St, reconstruction			May-23	15	0	15	0	0	0	0	0	0	0	15	0	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (20S-19)(ext 6-23)	Jun-24			5,688	0	5,688	0	0	0	0	0	0	5,688	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	683	0	0	0	0	0	683	0	0	0	0
Tehama	loc	2599	B St, reconstruction				1,055	0	0	105	950	0	0	0	0	950	0	105	0	0
Tehama LTC		2063	Planning, programming, and monitoring				238	0	0	52	62	62	62	0	0	238	0	0	0	0
Subtotal, Highway Projects							8,258	528	5,754	840	1,012	62	62	0	8,138	15	105	0	0	
Total Programmed or Voted since July 1, 2022							8,258													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2023	18,537
Total Programmed or Voted Since July 1, 2022	8,258
Unprogrammed Share Balance	10,279
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	703
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	703
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	6,136
Less 2021-22 Allocations and closed projects	(150)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	5,986

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	2,700	0	0	0	0	0	2,700	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				251	15	129	107	0	0	0	45	0	15	39	45	107	
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	0	0	0	1,000	0	78	922	0	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				45	0	0	45	0	0	0	0	45	0	0	0	0	
Subtotal, Highway Projects							3,996	15	129	2,807	45	1,000	0	123	3,667	15	39	45	107	
Total Programmed or Voted since July 1, 2022							3,996													
COVID Projects																				
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				499	0	49	450	0	0	0	0	450	0	49	0	0	
Total Programmed or Voted since July 1, 2022							499	0	49	450	0	0	0	0	450	0	49	0	0	

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2023	5,986
Total Programmed or Voted Since July 1, 2022	3,996
Unprogrammed Share Balance	1,990
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	499
Total Programmed or Voted Since July 1, 2022	499
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	46,775
Less 2021-22 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	46,775

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	99	6940	Commercial Avenue Interchange, construct(ext 5-22)	Dec-22		Aug-22	7,400	7,400	0	0	0	0	0	0	0	0	0	7,400	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	0	2,150	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	3,100	0	0	6,000	2,400	
Caltrans	99	6421	Caldwell Interchange, reconstruct (22S-29)				15,289	5,000	4,600	5,689	0	0	0	3,000	0	0	5,000	1,600	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				4,400	0	0	2,500	0	0	1,900	0	0	0	2,500	1,900	
							Subtotal, Highway Projects												
								46,389	31,700	4,600	8,189	0	0	1,900	6,100	0	7,800	13,500	4,000
Total Programmed or Voted since July 1, 2022								46,389											
COVID Projects																			
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)				2,972	0	2,000	972	0	0	0	0	0	1,800	200	0	
Total Programmed or Voted since July 1, 2022								2,972	0	2,000	972	0	0	0	0	0	1,800	200	0

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2023	46,775
Total Programmed or Voted Since July 1, 2022	46,389
Unprogrammed Share Balance	386
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,972
Total Programmed or Voted Since July 1, 2022	2,972
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	5,299
Less 2021-22 Allocations and closed projects	(49)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	5,250

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring			Aug-22	49	0	49	0	0	0	0	0	0	0	49	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)			May-23	3,284	0	3,284	0	0	0	0	0	0	0	3,284	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				195	0	0	49	49	49	48	0	0	0	195	0	0	0
Subtotal, Highway Projects							3,528	0	3,333	49	49	49	48	0	0	0	3,528	0	0	0
Total Programmed or Voted since July 1, 2022							3,528													
COVID Projects																				
Grovelan CCD	loc	3570	Hetch Hetchy Railroad Trail Projcr (22S-14)		SOF		550	0	0	550	0	0	0	0	0	0	0	185	365	0
Total Programmed or Voted since July 1, 2022							550	0	0	550	0	0	0	0	0	0	0	185	365	0

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2023	5,250
Total Programmed or Voted Since July 1, 2022	3,528
Unprogrammed Share Balance	1,722
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	550
Total Programmed or Voted Since July 1, 2022	550
All Lapsed Projects	0
Less All Allocations	0
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	82,643
Less 2021-22 Allocations and closed projects	(209)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	82,434

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
VCTC		9002	Planning, programming, and monitoring			Jun-23	407	0	0	407	0	0	0	0	0	0	407	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,050	0	0	0	350	350	350		0	1,050	0	0	0	0	
Subtotal, Highway Projects							1,457	0	0	407	350	350	350		0	1,457	0	0	0	0	
Total Programmed or Voted since July 1, 2022							1,457														
COVID Projects																					
Ventura		5989	Bristol Road Street Resurfacing (22S-01)			Jan-23	1,339	0	1,339	0	0	0	0	0	0	1,339	0	0	0	0	
Thousand Oaks		5988	Rancho Conejo Biotech Area Sidewalk (22S-01)				1,593	0	0	1,593	0	0	0	0	0	1,593	0	0	0	0	
Camarillo		6017	Road Rehabilitation Project (22S-02)				835	0	0	835	0	0	0	0	0	835	0	0	0	0	
Total Programmed or Voted since July 1, 2022							3,767	0	1,339	2,428	0	0	0		0	3,767	0	0	0	0	

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2023	82,434
Total Programmed or Voted Since July 1, 2022	1,457
Unprogrammed Share Balance	80,977
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	3,966
Total Programmed or Voted Since July 1, 2022	3,767
All Lapsed Projects	0
Less All Allocations	198
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	16,705
Less 2021-22 Allocations and closed projects	(103)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(7,700)
Total County Share, June 30, 2023	8,902

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
SACOG		0L37	Planning, programming, and monitoring	SB 184		Aug-22	103	0	103	0	0	0	0	0	0	0	103	0	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring			Jun-23	103	0	0	103	0	0	0	0	0	0	103	0	0	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)				7,700	0	0	0	7,700	0	0	0	0	0	7,700	0	0	0	0	0
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	0	0	0	0	0	3,090	0	0	0	3,090	0	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				306	0	0	0	0	102	102	102	0	0	306	0	0	0	0	0
Subtotal, Highway Projects							11,302	0	103	103	7,802	3,192	102	0	11,302	0	0	0	0	0		
Total Programmed or Voted since July 1, 2022							11,302															
COVID Projects																						
Caltrans	80	8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0
Total Programmed or Voted since July 1, 2022							4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0	0	

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2023	8,902
Total Programmed or Voted Since July 1, 2022	11,302
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,400
COVID Programming	
Target	1,155
Total Programmed or Voted Since July 1, 2022	4,000
All Lapsed Projects	0
Less All Allocations	58
Unprogrammed Share Balance	(2,903)
Rescinded Shares as of June 30, 2023	2,903
Share Balance	0

2023 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	12,552
Less 2021-22 Allocations and closed projects	(38)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	12,514

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring	SB 184		Aug-22	38	0	38	0	0	0	0	0	0	38	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring			Jun-23	37	0	0	37	0	0	0	0	0	37	0	0	0	0
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	0	0	0	0	8,725	0	0	8,725	0	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				112	0	0	0	38	37	37	0	112	0	0	0	0	0
Subtotal, Highway Projects							8,912	0	38	37	38	8,762	37	0	8,912	0	0	0	0	
Total Programmed or Voted since July 1, 2022							8,912													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Yuba	
Total County Share, June 30, 2023	12,514
Total Programmed or Voted Since July 1, 2022	8,912
Unprogrammed Share Balance	3,602
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	423
Total Programmed or Voted Since July 1, 2022	0
All Lapsed Projects	0
Less All Allocations	21
Unprogrammed Share Balance	402
Rescinded Shares as of June 30, 2023	(402)
Share Balance	0

2023 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2022 (from 2022 Report)	695,821
Less 2021-22 Allocations and closed projects	(229,411)
Less Projects Lapsed, July 1, 2022-June 30, 2023	(1,000)
Total County Share, June 30, 2023	465,410

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																						
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound (IIP)(TCEP)(RW at CCA 6-23)			close	13	13	0	0	0	0	0	0	0	0	0	0	13	0	
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)(ext 6-22)	Feb-24		Dec-22	192,302	192,302	0	0	0	0	0	0	9,272	151,880	0	13,200	2,400	15,550	
San Bernardino	Caltrans	15	3020Y	I-15 Dynamic Cantilever Extinguishable Message Signs(22S-13)			May-23	1,629	0	0	1,629	0	0	0	0	0	1,249	0	0	0	380	
Inyo	Caltrans	395	170	Olancho-Cartago 4-lane expressway (Supplemental IIP)			Jun-23	7,800	0	7,800	0	0	0	0	0	0	0	0	0	0	7,800	
San Benito	Caltrans	156	297	4-In expresswy, San Juan Bautista(IIP)(supplemental)			Jun-23	9,553	0	9,553	0	0	0	0	0	0	9,553	0	0	0	0	
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)				1,000	0	0	333	667	0	0	0	0	333	0	333	0	334	
Tulare	Caltrans	99	6400H	Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)				800	800	0	0	0	0	0	0	0	0	800	0	0	0	
Tulare	Caltrans	99	6400H	Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)(ext 6-23)	Jan-24			3,300	0	3,300	0	0	0	0	0	0	2,500	0	0	0	800	
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)				31,000	8,000	0	0	23,000	0	0	3,500	19,400	0	3,000	1,500	3,600		
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0		
Monterey	Caltrans	156	57C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	0	7,700	0	0	0	
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	10,300	0	0	0	0	0	0	0	0	0	10,300	0	0	
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0	
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				42,900	9,400	0	0	0	33,500	0	30,000	3,000	6,400	0	3,500			
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0		
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				6,596	0	0	6,596	0	0	4,396	0	0	0	2,200	0			
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)				3,000	0	3,000	0	0	0	3,000	0	0	0	0	0	0		
Sonoma	SMART		2376	SMART Pathway/great Railroad Trail (22S-26)				6,097	0	0	0	6,097	0	0	6,097	0	0	0	0	0		
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)				0	0	0	0	0	0	0	0	0	0	0	0	0		
				Subtotal, Interregional Highway Projects				341,971	246,496	23,653	8,558	29,764	0	33,500	20,168	221,012	12,700	50,014	6,113	31,964		
Intercity Rail (Public Transportation) Projects																						
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion (Alto Amendment 6-22, 10-22)			Jun-21	14,975	14,975	0	0	0	0	0	0	14,975	0	0	0	0		
Orange County	OCTA	rail	CP087	Slope and Track Stabilization Rail Project (Emergency Allo, per GC 14533(a))			Oct-22	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0		
Sacramento	SJRRRC	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches (Alto Amend 6-23)			Mar-23	1,948	0	1,948	0	0	0	0	0	0	1,948	0	0	0		
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2 (TCEP)(ext 5-22)	Feb-24			28,863	28,863	0	0	0	0	0	0	28,863	0	0	0	0		
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms (ext 5-23)	Feb-25			16,400	0	16,400	0	0	0	0	0	16,400	0	0	0	0		
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP)				60,820	0	0	60,820	0	0	0	0	60,820	0	0	0	0		
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation(TIRCP)(20S-22)(ext 6-22)	Feb-24			15,637	15,637	0	0	0	0	0	0	15,637	0	0	0	0		
Placer	CCLPA	rail	9879	Sacramento to Rsvl 3rd Mainline Track Ph 1 (22S-35)				30,000	0	0	30,000	0	0	0	0	30,000	0	0	0	0		
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				7,000	0	0	0	0	1,000	6,000	0	6,000	0	1,000	0	0		
Sonoma	SMART	rail	9889	In Windsor, SMART Rail Service Extension				10,000	0	0	0	0	10,000	0	10,000	0	0	0	0	0		
Riverside	RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (IIP)				10,000	0	0	0	0	10,000	0	0	10,000	0	0	0	0		
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509	0	0	0	0	6,509	0	6,509	0	0	0	0	0		
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				5,846	0	0	0	0	5,846	0	0	5,846	0	0	0	0		
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding (22S-28)				20,000	0	0	0	20,000	0	0	20,000	0	0	0	0	0		
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	0		
				Subtotal, PTA Projects, Intercity Rail				241,498	59,475	24,348	60,820	50,000	33,355	13,500	0	222,704	11,948	6,846	0	0		
				Total Programmed or Voted since July 1, 2022				583,469	305,971	48,001	69,378	79,764	33,355	47,000	20,168	443,716	24,648	56,860	6,113	31,964		

2023 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
COVID Projects																				
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				19,004	2,200	0	16,804	0	0	0	4,304	0	2,200	12,500	0	0
Total Programmed or Voted since July 1, 2022								19,004	2,200	0	16,804	0	0	0	4,304	0	2,200	12,500	0	0
Balance of STIP Interregional Share																				
Total County Share, June 30, 2023									465,410											
Total Programmed or Voted Since July 1, 2022									583,469											
Unprogrammed Share Balance									0											
Share Balance Advanced or Overdrawn									118,059											
COVID Programming																				
Target									60,788											
Total Programmed or Voted Since July 1, 2022									19,004											
All Lapsed Projects									0											
Less All Allocations									41,784											
Unprogrammed Share Balance									0											
Rescinded Shares as of June 30, 2023									0											
Share Balance									0											