



**California  
Transportation  
Commission**

**2022  
STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Commission Staff  
Recommendations**



**February 24, 2022**

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# **2022 STIP STAFF RECOMMENDATIONS**

## **California Transportation Commission**

### **February 24, 2022**

This document presents the recommendations of the staff of the California Transportation Commission (Commission) for the 2022 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the California Department of Transportation (Caltrans), the Regional Transportation Planning Agencies and County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 16-17, 2022 meeting.

The STIP is a key planning document for funding state highway, active transportation, intercity rail, and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2025-26 and 2026-27 for the 2022 STIP.

Staff recommendations are based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the 2022 STIP Fund Estimate adopted by the Commission on August 18, 2021. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The 2022 STIP includes \$796 million in new STIP funding capacity. Added to the base of programming in the prior STIP, the new STIP will program approximately \$2.1 billion. However, the 2022 STIP Fund Estimate indicated a negative program capacity (-\$435 million) for the Public Transportation Account (PTA) over the Fund Estimate period. With limited PTA funding available for the STIP on an ongoing basis, transit projects programmed in the STIP will have to be eligible for other STIP fund types (SHA and Federal funds), to remain in the STIP. In October 2021, the Commission requested a \$2.5 billion augmentation from the General Fund surplus to fund additional transit projects in the STIP; however, the Governor's proposed 2022-23 budget did not fund the Commission's request. The Commission looks forward to continued discussions with the Administration and the Legislature on this requested funding as the budget process continues.

The Commission's adopted STIP may include projects that have been nominated by Caltrans in its Interregional Transportation Improvement Program (ITIP) and a regional agency in its Regional Transportation Improvement program (RTIP) and under certain conditions, a project nominated by a region in the ITIP. New available funding is divided with 75 percent funds for projects in the regional

program and 25 percent of funds for projects in the interregional program. The regional program is further subdivided by formula into county shares.

The 2022 STIP Guidelines allowed project nominations with uncommitted funds from the following Senate Bill (SB) 1 competitive programs: Local Partnership Program, Solutions for Congested Corridors Program, and Trade Corridor Enhancement Program. For projects that include uncommitted funding from the SB1 competitive programs, and are not successful in securing the funds with the adoption of the next Competitive programming cycle, the implementing agency must identify alternative funding within six months, otherwise, the project(s) will be deleted from the STIP.

If a project receives funding through a competitive program that is programmed in an earlier year than the STIP programming, the local agency may consider requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The capacity from the advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

For the 2022 STIP, the first two years of the STIP complete a four-year share period ending in 2023-24. The 2022 STIP did not include a Minimum Target due to limited programming capacity for the first two years.

The total combined proposed programming for the 2022 STIP period was below the Fund Estimate levels by \$36 million. However, the proposals for the first three years of the STIP period exceeded the capacity available per the Fund Estimate by \$349 million. Staff recommendations include proposed adjustments to the timing of projects to align programming each year with available capacity. In doing this, staff followed the following expectations and priorities approved by the Commission in the adopted 2022 STIP Guidelines: give priority to the reprogramming of projects from the 2020 STIP, as amended; projects that meet State highway and intercity rail needs; and projects that consider climate change.

Accordingly, the staff recommendations for the 2022 STIP include the following:

- Highways Local Roads, and Active Transportation. Staff recommendations include adding funding to 2020 STIP projects to address cost increases and programming new projects or phases of projects that make improvements on the state highway system and local roads, including active transportation improvements. Staff recommends many projects later than they year proposed in the RTIPs and ITIP to align the programming with the available capacity. However, for project components that include Coronavirus Response and Relief Supplemental Appropriation Act (COVID) funding, staff recommends programming those requests in the years proposed. Staff did not recommend two active transportation projects in the Interregional program as the interregional benefits were not substantiated. Instead, staff recommends a complete streets reservation that will enable Caltrans to

propose to amend into the STIP active transportation projects that have a clear interregional benefit.

New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits.

- Transit and Rail. Staff recommendations include transit and rail projects. These projects must be eligible for SHA and/or Federal funding. Some of these projects are recommended for later years than proposed to align with available capacity. In the Interregional Program, staff is not recommending four rail projects for a variety of reasons including: not being in a Regional Transportation Plan, not having a full funding commitment, or missing required performance measurement data. Staff recommends a rail reserve that will allow these or other rail projects to be added to the STIP through a STIP Amendment once all requirements are met.
- COVID Relief Funds. Staff recommendations include projects using COVID shares. Because this funding was not part of the Fund estimate, these projects are shown separately. There are a few projects proposed for funding from both COVID and regular shares.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- The programming targets identified in the Fund Estimate, especially how the limited capacity in the first three years of the STIP period impacted proposed programming; and
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
  1. Existing projects - reprogramming of projects from the 2020 STIP, as amended;
  2. Cost increases - project cost increases requested in RTIPs and the ITIP;
  3. New projects - projects proposed for the first time in the 2022 STIP.

## FUND ESTIMATE AND GUIDELINES FOR THE 2022 STIP

The development of the 2022 STIP began with the Commission’s adoption of the 2022 STIP Fund Estimate, together with the adoption of amendments to the STIP Guidelines, on August 18, 2021.

STIP proposals were submitted through the RTIPs and the ITIP, which were due to the Commission by December 15, 2021. The Commission subsequently held two virtual public hearings, one on January 27, 2022 and the other on February 3, 2022.

### **2022 STIP Fund Estimate**

The 2022 STIP Fund Estimate covered the five-year period of the 2022 STIP (2022-23 through 2026-27), and estimated total statewide new programming capacity of \$808 million, including positive capacity in the SHA (\$1,243 million) offset by a negative capacity in the PTA (-\$435 million). Most of the new capacity is in the two new years of the STIP, 2025-26 and 2026-27.

Programming of the 2022 STIP includes a base of \$1.284 billion programmed to projects carried forward from the 2020 STIP and the new capacity, for total of \$2.092 billion.

### **SUMMARY OF 2022 STIP CAPACITY**

(\$ in millions)

	<b>Carryover Capacity</b>	<b>New Capacity</b>	<b>Total</b>
Public Transportation Account (PTA)	435	-435	0
State Highway Account (SHA)/Transportation Facilities Account (TFA)	849	1,243	2,092
<b>Total</b> (may not match Fund Estimate due to rounding)	<b>\$1,284</b>	<b>\$ 808</b>	<b>\$2,092</b>

The following table is a breakdown of the \$2.092 billion total STIP capacity by fiscal year:

### **SUMMARY OF 2022 STIP CAPACITY BY YEAR**

(\$ in millions)

	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>Total</b>
PTA	0	0	0	0	0	0
SHA/TFA	777	310	310	335	360	2,092
<b>Total</b>	<b>\$ 777</b>	<b>\$ 310</b>	<b>\$ 310</b>	<b>\$ 335</b>	<b>\$ 360</b>	<b>\$2,092</b>

The Fund Estimate also identified a negative programming capacity of -\$12 million as carryover from 2021-22. This amount was added to the new

programming capacity of \$808 million to provide a net available programming capacity of \$796 million for the 2022 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

**STIP Guidelines**  
**Policies and Procedures Specific to the 2022 STIP**

The following specific policies and procedures address the particular circumstances of the 2022 STIP:

- **Schedule.** The following schedule lists the major milestones for the development and adoption of the 2022 STIP:

Caltrans presents draft Fund Estimate	June 23-24, 2021
STIP Guidelines & Fund Estimate Workshop	July 19, 2021
CTC adopts Fund Estimate & Guidelines	August 18-19, 2021
Caltrans identifies State highway needs	September 15, 2021
Caltrans submits draft ITIP	October 15, 2021
CTC ITIP hearing, North	November 1, 2021
CTC ITIP hearing, South	November 8, 2021
Regions submit RTIPs	December 15, 2021
Caltrans submits final ITIP	December 15, 2021
CTC STIP hearing, North	January 27, 2022
CTC STIP hearing, South	February 3, 2022
CTC publishes staff recommendations	February 24, 2022
CTC adopts STIP	March 16-17, 2022
  
- **Statewide Fund Estimate.** The statewide capacity for the 2022 STIP Fund Estimate identifies net new capacity in the two years added to the 2022 STIP, 2025-26 and 2026-27. It also identifies a small amount of new capacity in the first three years of the 2022 STIP (2022-23 through 2024-25). The capacity in the first three years of the 2022 STIP will be sufficient to meet programming commitments and cover some cost increases. The estimate incorporates the 2021-22 Budget Act and other 2021 legislation enacted prior to the Fund Estimate adoption. Programming in the 2022 STIP will be constrained by fiscal year, with most new programming in the two years added to the STIP, 2025-26 and 2026-27.
  
- **COVID Relief Funds.** The shares distributed from the COVID Relief funds are not part of the Fund Estimate, therefore, are not included as part of the county shares and targets. The tracking of these shares will be done separately.
  
- **Public Transportation Account.** The 2022 STIP Fund Estimate indicates a negative program capacity for the Public Transportation Account (PTA). Therefore, all rail and transit projects currently programmed in the STIP and those nominated in the 2022 STIP must be eligible to be funded from the State Highway Account or federal funds (see section 25 of the permanent STIP guidelines).
  
- **County Shares and Targets.** The Fund Estimate tables of county shares and targets take into account all county and interregional shares through June 30, 2021. The shares were calculated using the statutorily driven formula distribution taking into account population and highway lane miles. Because



the 2020 census information will not be certified and available until September 2021, the population data used was from the 2010 Census.

For each county share and the interregional share, the table identifies the following amounts:

- Base (Minimum). There is no Base (Minimum) for the 2022 Fund Estimate. This is because the very limited programming capacity through 2023-24 is insufficient to fund the unprogrammed share balance.
- Total Target. This target is determined by calculating the STIP formula share of all new capacity through 2026-27. The Total Target is not a minimum, guarantee, or limit on project nominations or on project selection in any county or region for the 2022 STIP.
- Maximum. This target is determined by estimating the STIP formula share of all available new capacity through the end of the county share period in 2027-28. This represents the maximum amount that the Commission may program in a county, other than advancing future shares, pursuant to Streets and Highways Code Section 188.8(j), to a county with a population of under 1 million.
- Transit and Rail Projects. As indicated in the 2022 STIP Fund Estimate, there is a negative capacity in PTA funds. Regions may nominate transit and rail projects in its RTIP, or Caltrans in its ITIP, within State Highway Account and Federal funding constraints.
- Bicycle and Pedestrian projects. Bicycle and pedestrian projects may be programmed in the STIP so long as they are eligible for State Highway Account or Federal funds.
- Limitations on planning, programming, and monitoring (PPM). The Fund Estimate includes a table of PPM limitations that identifies the 5% limit for county shares for 2024-25 through 2026-27, based upon the 2020 and 2022 Fund Estimates. These are the amounts against which the 5% is applied. The PPM limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
- GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2022 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption.
- Uncommitted Funds. The Commission will consider programming projects with uncommitted funds only from the Solutions for Congested Corridors Program, Trade Corridors Enhancement Program, and Local Partnership Program. If the funding commitment is not secured with the adoption of the next programming cycle for these programs and alternative funding is not identified within six months, a STIP amendment will be required to delete the

project(s) or substitute the project(s) for project(s) that have a full funding commitment.

- Advance Project Development Element (APDE). There is no Advance Project Development Element capacity identified for the 2022 STIP.
- Commission expectations and priorities. For the 2022 STIP, the Commission expects to give priority to the reprogramming of projects from the 2020 STIP, as amended.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement and intercity rail needs as described in section 20 of the guidelines. The Department should provide a list of the identified state highway and intercity rail needs to regional agencies and to the Commission by September 15, 2021. Should the Department fail to provide a region and the Commission with this information, the Commission will assume there are no unmet state highway or intercity rail needs in that region.

Governor Brown issued Executive Order B-30-15 on April 29, 2015, related to climate change and establishing an interim statewide greenhouse gas emission reduction target to reduce greenhouse gas emissions to 40 percent below 1990 levels by 2030 is established. The order also requires that State agencies shall take climate change into account in their planning and investment decisions and employ full life-cycle cost accounting to evaluate and compare infrastructure investments and alternatives. In addition, State agencies' planning and investments shall be guided by the following principles:

- Priority should be given to actions that both build climate preparedness and reduce greenhouse gas emissions;
- Where possible, flexible and adaptive approaches should be taken to prepare for uncertain climate impacts;
- Actions should protect the state's most vulnerable populations; and
- Natural infrastructure solutions should be prioritized.

The interim statewide greenhouse gas emissions reduction target in Executive Order B-30-15 was permanently codified by Senate Bill (SB) 32 (Pavley, 2016) through Health and Safety Code Section 38566 which directs the California Air Resources Board, in adopting rules and regulations to achieve the maximum technologically feasible and cost-effective greenhouse gas emissions, to ensure that statewide greenhouse gas emissions are reduced to at least 40 percent below the statewide greenhouse gas emissions limit no later than December 31, 2030.

## **STIP PROPOSALS**

The Commission may include in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. Under certain conditions the Commission may program a project in the ITIP nominated by a regional agency. Total requests were below the available capacity by approximately \$36 million.

Except for projects that were not eligible, all projects proposed are included in staff recommendations. However, the proposals for the first three years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$349 million. Therefore, staff recommendations reflect the delay of some proposed projects to the last two years of the STIP in order to stay within the funding available by fiscal year.

The following tables show project programming recommendations and reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

## **RECOMMENDED STIP ACTIONS**

Staff recommends the adoption of the 2022 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2022 STIP, with separate groupings for highway, and rail and transit projects.

The table on page 1 identifies the total amounts recommended from each county and the interregional share for highway, local road, rail, and transit projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the recommendations for highway and local road projects and the table on page 3 sums the recommendations for rail and transit projects.

The project recommendations are based primarily on:

- Meeting the programming targets identified in the Fund Estimate;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of PPM to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2022 STIP Guidelines:
  1. Reprogramming of projects from the 2020 STIP, as amended;
  2. Project cost increases requested in RTIPs and ITIP; and
  3. New projects.

## **Project Recommendations**

The staff recommendations identify programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

The staff recommendations provide priority to reprogramming projects from the 2020 STIP, as amended, and retention of programming for PPM within the statutory limits. The recommended schedule reflects the limits of Fund Estimate program capacity.

New funding recommended for the 2022 STIP includes:

- **North State:**
  - Butte, Chico Esplanade Reconstruction Complete Streets, \$5 million
  - Colusa, Wescott Road Rehabilitation & ADA Improvements, \$4.2 million
  - Nevada, Route 49 Corridor Improvements/Truck Climbing Lane, \$2.3 million
  - Sacramento, Various City/County Road Improvements, \$12.4 million
  - Shasta, North Redding Active Transportation Trunk Line, \$2.6 million
  - Sierra, Smithneck Road Rehabilitation and Bicycle Path, \$4.8 million
  - Siskiyou, Various Local Roads Rehabilitation, \$3.8 million
  - Trinity, Route 299 Burnt Ranch Left Turn Lane, \$1 million
  - Yolo, Various City/County Road Improvements, \$16.8 million
- **San Francisco Bay Area:**
  - Alameda, Route 880, Oakland/Alameda Access, \$11.9 million
  - Contra Costa, Route 680 Adaptive Ramp Metering, \$25 million
  - Contra Costa, Route 680 NB Express Lanes, \$15 million
  - Contra Costa, BART Concord Station Modernization, \$9.5 million
  - San Francisco, MTA Communications-Based Train Control, \$10.6 million
  - Santa Clara, Route 101 Express Lanes, Phase 5-Civil, \$46.6 million
  - Sonoma, Route 101 Bicycle and Pedestrian Overcrossing, \$3.4 million
  - Sonoma, West County Trail Gap Closures, \$3.1 million
- **Central California:**
  - Amador, Route 88, Pine Grove Improvements & Bicycle and Pedestrian Facilities, \$5.2 million
  - Calaveras, Route 4, Wagon Trail Realignment Eastern Segment, \$4.5 million
  - Fresno, Route 41, Excelsior Expressway, \$33 million
  - Kern, Hageman Road Extension, \$25.6 million
  - Madera, Route 99, South of Madera Widening, \$33.5 million
  - Mariposa, Harris Road Bridge Replacement, \$1.1 million
  - Mono, Benton Crossing Road Rehabilitation, \$5.1 million
  - Monterey, Route 68, Operational Improvements, \$23.5 million
  - San Joaquin, Route 99/120 Connector, Phase 1B, \$5.2 million
  - Santa Barbara, Route 101 HOV Lanes, Seg 4D North, \$8.6 million
  - Santa Cruz, Various City/County Road Improvements, \$5 million
  - Stanislaus, Route 132, 4-Lane Expressway, Phase 2, \$10.7 million
  - Tulare, Route 65 Operational Improvements, \$2.9 million

- Southern California:
  - Los Angeles, Valley Blvd Multi-modal/Safety Improvements, \$25.8 million
  - Los Angeles, Soto Street, Complete Streets/Widen, \$24.6 million
  - Orange, Route 57 Truck Climbing Lane, \$6.5 million
  - Orange, Digital Bus Stop Signs, \$2.5 million
  - Riverside, Route 10/Highland Springs Ave Interchange, \$14.7 million
  - Riverside, Coachella-San Gorgonio Pass Rail, \$25.7 million
  - San Bernardino, Route 10 Express Lanes, Contract 2, \$66.2 million
  - San Bernardino, Route 395 Freight Mobility Phase 2, \$18.6 million
  - San Diego, Routes 5/78/805 HOV to Express Lanes, \$57.6 million

### **UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS**

The 2022 STIP staff recommendations are consistent with the adopted 2022 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

## APPENDIX TO 2022 STIP STAFF RECOMMENDATIONS

The tables on the following pages are included with these recommendations for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

### SUMMARY TABLES

The three statewide summary tables are:

- **Staff Recommendations by County**. Includes, for each county share and the interregional program, the net new programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendations, Highway and Local Road Projects**. Includes, for each county share and the interregional program, the net new programming recommended for highway, local roads, and active transportation projects by fiscal year.
- **Staff Recommendations, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.

### COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at adoption of the Fund Estimate (August 2021)**. These are the projects and amounts programmed in the STIP when the Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Proposed 2022 Programming**. This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway, local road, and active transportation projects and their subtotal, then the rail and transit projects and their subtotal, followed by the Total Programming Recommended. Where the recommendation is for a different fiscal year from the year proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year for which the project was originally proposed.
- **Nominated Projects Not Included in Staff Recommendations**. This section includes projects proposed by the regional agency or Caltrans that are not included in staff recommendations.
- **Notes**. The box at the bottom of each table includes various notes and comments on the proposed projects and the staff recommendations.
- **Balance of STIP Share**. The box at the bottom of the page identifies the share balance and the total recommended new programming.

# SUMMARY OF 2022 STIP STAFF RECOMMENDATIONS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year					FE Target	Under (Over) Target	
		Prior	2022-23	2023-24	2024-25	2025-26			2026-27
Alameda	16,972	0	0	0	0	15,793	1,179	22,035	5,063
Alpine	0	0	0	0	0	0	0	0	0
Amador	4,814	0	4,814	0	0	0	0	6,492	1,678
Butte	10,546	0	1,826	3,500	4,998	111	111	10,887	341
Calaveras	4,589	0	4,500	0	0	44	45	2,297	(2,292)
Colusa	4,466	0	100	0	166	4,200	0	4,466	0
Contra Costa	46,153	0	(4,192)	9,716	1,873	23,377	15,379	61,008	14,855
Del Norte	55	0	0	0	0	28	27	0	(55)
El Dorado CTC	154	0	0	0	0	77	77	5,318	5,164
Fresno	10,798	0	0	0	10,000	399	399	22,420	11,622
Glenn	3,408	0	426	(45)	385	1,760	882	2,306	(1,102)
Humboldt	4,080	0	1,893	306	879	888	114	4,925	845
Imperial	394	0	0	0	0	197	197	9,280	8,886
Inyo	180	0	(127)	0	(3)	155	155	0	(180)
Kern	13,879	4,750	(17,755)	0	291	26,093	500	13,879	0
Kings	0	0	0	0	0	0	0	0	0
Lake	96	0	(5,225)	5,031	(612)	154	748	2,015	1,919
Lassen	1,260	0	(254)	465	1,009	40	0	3,286	2,026
Los Angeles	57,034	0	(227,809)	208,309	19,500	12,237	44,797	0	(57,034)
Madera	138	0	0	0	(6)	72	72	0	(138)
Marin	207	0	0	0	142	32	33	0	(207)
Mariposa	5,675	0	595	13	25	2,415	2,627	5,657	(18)
Mendocino	347	0	(291)	(96)	525	105	104	5,290	4,943
Merced	274	0	0	0	0	137	137	5,968	5,694
Modoc	0	0	0	0	0	0	0	859	859
Mono	5,154	0	75	0	0	5,079	0	5,124	(30)
Monterey	8,771	3,465	(18,603)	0	0	23,713	196	8,973	202
Napa	136	0	0	(1,153)	1,153	68	68	0	(136)
Nevada	2,448	0	2,331	0	(1)	59	59	3,183	735
Orange	35,420	0	0	7,500	(7,740)	10,030	25,630	24,595	(10,825)
Placer TPA	286	0	0	0	(2)	144	144	0	(286)
Plumas	1,219	0	(5,116)	7,320	(1,070)	43	42	1,719	500
Riverside	49,940	0	(204)	(1,796)	315	23,408	28,217	35,968	(13,972)
Sacramento	(6,862)	4,000	(8,556)	2,359	(7,490)	2,298	527	17,167	24,029
San Benito	0	0	0	0	0	0	0	0	0
San Bernardino	57,525	0	0	(2,890)	(22,082)	73,943	8,554	38,942	(18,583)
San Diego	78,315	11,000	6,569	800	(19)	1,183	58,782	57,307	(21,008)
San Francisco	11,202	0	0	0	0	11,111	91	12,750	1,548
San Joaquin	8,465	0	2,665	5,232	(5)	286	287	3,709	(4,756)
San Luis Obispo	8,544	800	(12,457)	1,056	12,725	6,210	210	8,341	(203)
San Mateo	871	0	5,587	(5,287)	(6)	287	290	15,327	14,456
Santa Barbara	7,154	642	5,945	0	95	236	236	7,154	0
Santa Clara	57,181	0	(112)	38,315	(15)	659	18,334	32,094	(25,087)
Santa Cruz	4,522	0	1,882	959	0	113	1,568	4,522	0
Shasta	7,242	0	(644)	0	5,081	120	2,685	4,822	(2,420)
Sierra	4,991	0	631	0	20	4,320	20	5,019	28
Siskiyou	2,240	0	0	3	(553)	919	1,871	2,727	487
Solano	342	0	0	0	0	170	172	0	(342)
Sonoma	6,921	0	0	3,400	290	3,165	66	8,654	1,733
Stanislaus	8,394	0	0	0	(482)	8,666	210	8,394	0
Sutter	11,609	0	0	0	0	11,561	48	11,080	(529)
Tahoe RPA	0	0	0	0	0	0	0	0	0
Tehama	123	0	(8,374)	24	8,349	62	62	3,215	3,092
Trinity	501	0	(2,749)	2,250	0	1,000	0	2,491	1,990
Tulare	2,900	0	0	1,000	0	0	1,900	1,975	(925)
Tuolumne	97	0	0	0	0	49	48	1,819	1,722
Ventura	694	0	(99)	99	(6)	350	350	81,671	80,977
Yolo	8,292	0	0	0	(2)	3,192	5,102	8,592	300
Yuba	8,799	0	0	0	0	8,762	37	12,401	3,602
Statewide Regional	578,955	24,657	(272,728)	286,390	27,727	289,520	223,389	618,123	39,168
Interregional Program	171,899	0	4,948	6,596	22,274	46,355	91,726	178,189	6,290
<b>TOTAL</b>	<b>750,854</b>	<b>24,657</b>	<b>(267,780)</b>	<b>292,986</b>	<b>50,001</b>	<b>335,875</b>	<b>315,115</b>	<b>796,312</b>	<b>45,458</b>

<b>Cumulative Programmed</b>	24,657	(243,123)	49,863	99,864	435,739	750,854
<b>Cumulative Capacity</b>	(11,676)	11,936	52,771	101,312	436,312	796,312
<b>Cumulative Under (Over) Fund Estimate</b>		255,059	2,908	1,448	573	45,458

# SUMMARY OF 2022 STIP STAFF RECOMMENDATIONS HIGHWAY AND LOCAL ROAD PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	22-23	23-24	24-25	25-26	26-27
Alameda	15,972	0	0	0	0	15,793	179
Alpine	0	0	0	0	0	0	0
Amador	4,814	0	4,814	0	0	0	0
Butte	9,220	0	500	3,500	4,998	111	111
Calaveras	4,589	0	4,500	0	0	44	45
Colusa	4,466	0	100	0	166	4,200	0
Contra Costa	40,756	0	(9,589)	9,716	1,873	23,377	15,379
Del Norte	55	0	0	0	0	28	27
El Dorado CTC	154	0	0	0	0	77	77
Fresno	10,798	0	0	0	10,000	399	399
Glenn	3,408	0	426	(45)	385	1,760	882
Humboldt	4,080	0	1,893	306	879	888	114
Imperial	394	0	0	0	0	197	197
Inyo	180	0	(127)	0	(3)	155	155
Kern	13,879	4,750	(17,755)	0	291	26,093	500
Kings	0	0	0	0	0	0	0
Lake	96	0	(5,225)	5,031	(612)	154	748
Lassen	1,260	0	(254)	465	1,009	40	0
Los Angeles	57,034	0	(60,300)	40,300	20,000	12,237	44,797
Madera	138	0	0	0	(6)	72	72
Marin	207	0	0	0	142	32	33
Mariposa	5,675	0	595	13	25	2,415	2,627
Mendocino	347	0	(291)	(96)	525	105	104
Merced	274	0	0	0	0	137	137
Modoc	0	0	0	0	0	0	0
Mono	5,154	0	75	0	0	5,079	0
Monterey	8,771	3,465	(18,603)	0	0	23,713	196
Napa	136	0	0	(1,153)	1,153	68	68
Nevada	2,448	0	2,331	0	(1)	59	59
Orange	32,920	0	0	7,500	(7,740)	7,530	25,630
Placer TPA	286	0	0	0	(2)	144	144
Plumas	1,219	0	(5,116)	7,320	(1,070)	43	42
Riverside	34,282	0	(204)	(1,796)	315	7,750	28,217
Sacramento	(6,862)	4,000	(8,556)	2,359	(7,490)	2,298	527
San Benito	0	0	0	0	0	0	0
San Bernardino	50,025	0	0	(2,890)	(22,082)	73,943	1,054
San Diego	78,315	11,000	6,569	800	(19)	1,183	58,782
San Francisco	560	0	0	0	0	469	91
San Joaquin	8,465	0	2,665	5,232	(5)	286	287
San Luis Obispo	8,544	800	(12,457)	1,056	12,725	6,210	210
San Mateo	871	0	5,587	(5,287)	(6)	287	290
Santa Barbara	7,154	642	5,945	0	95	236	236
Santa Clara	57,181	0	(112)	38,315	(15)	659	18,334
Santa Cruz	4,522	0	1,882	959	0	113	1,568
Shasta	7,242	0	(644)	0	5,081	120	2,685
Sierra	4,991	0	631	0	20	4,320	20
Siskiyou	2,240	0	0	3	(553)	919	1,871
Solano	342	0	0	0	0	170	172
Sonoma	6,921	0	0	3,400	290	3,165	66
Stanislaus	8,394	0	0	0	(482)	8,666	210
Sutter	11,609	0	0	0	0	11,561	48
Tahoe RPA	0	0	0	0	0	0	0
Tehama	123	0	(8,374)	24	8,349	62	62
Trinity	501	0	(2,749)	2,250	0	1,000	0
Tulare	2,900	0	0	1,000	0	0	1,900
Tuolumne	97	0	0	0	0	49	48
Ventura	694	0	(99)	99	(6)	350	350
Yolo	8,292	0	0	0	(2)	3,192	5,102
Yuba	8,799	0	0	0	0	8,762	37
Statewide Regional	534,932	24,657	(111,942)	118,381	28,227	260,720	214,889
Interregional	73,096	0	3,000	6,596	23,000	3,000	37,500
TOTAL	608,028	24,657	(108,942)	124,977	51,227	263,720	252,389



# SUMMARY OF 2022 STIP STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	22-23	23-24	24-25	25-26	26-27
Alameda	1,000	0	0	0	0	0	1,000
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	1,326	0	1,326	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	5,397	0	5,397	0	0	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	0	0	(167,509)	168,009	(500)	0	0
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	2,500	0	0	0	0	2,500	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	15,658	0	0	0	0	15,658	0
Sacramento	0	0	0	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	7,500	0	0	0	0	0	7,500
San Diego	0	0	0	0	0	0	0
San Francisco	10,642	0	0	0	0	10,642	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	0	0	0	0	0	0	0
Santa Cruz	0	0	0	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	44,023	0	(160,786)	168,009	(500)	28,800	8,500
Interregional	98,803	0	1,948	0	(726)	43,355	54,226
<b>TOTAL</b>	<b>142,826</b>	<b>0</b>	<b>(158,838)</b>	<b>168,009</b>	<b>(1,226)</b>	<b>72,155</b>	<b>62,726</b>

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## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Alameda																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	80	2323A	Gilman I/C Bike/Ped O/C & Access Imprvts, Ph1 (ATP)(\$2,456 incr)			Aug-20	16,816	16,816	0	0	0	0	0	0	0	14,919	0	0	0	1,897
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-20	1,628	1,628	0	0	0	0	0	0	0	1,628	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-20	150	150	0	0	0	0	0	0	0	150	0	0	0	0
Caltrans	84	80D	Widen Ruby Dr-Rt 680, Rt 84/680 IC imprvs (ext 6-20)	Jun-21		Oct-20	11,114	11,114	0	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Imprvs,Ph2(\$2,456 decr)			Jun-21	21,968	21,968	0	0	0	0	0	0	0	19,258	0	0	0	2,710
Caltrans	680	2905F	SB HOV/Express Lane,Rt 84-Alcosta Blvd(LPP)(20S-12)				5,274	5,274	0	0	0	0	0	0	0	0	0	0	0	5,274
ACTC		2179	Planning, programming, and monitoring				394	0	0	0	394	0	0	0	0	394	0	0	0	0
MTC		2100	Planning, programming, and monitoring				654	155	161	166	172	0	0	0	0	654	0	0	0	0
<b>Subtotal, Highway Projects</b>							57,998	57,105	161	166	566	0	0	0	37,003	0	0	0	20,995	
<b>Rail and Transit Projects:</b>																				
AC Transit	bus	2113B	Transbay replacement buses (ext 6-21)	Dec-22			13,125	13,125	0	0	0	0	0	0	0	13,125	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							13,125	13,125	0	0	0	0	0	0	0	13,125	0	0	0	0
<b>Total Programmed or Voted since July 1, 2020</b>							71,123													
<b>COVID Projects</b>																				
Caltrans	680	2905F	Southbound HOV/Express Lane, Rt 84-Alcosta Blvd(20S-26)				5,792	5,792	0	0	0	0	0	0	0	0	0	0	0	5,792
ACTC	loc	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	69V	Rt 80, Ashby Interchange Improvements(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	23L	Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	23M	Rt 880 I/Cs, Winton Avenue & A Street(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC		2179	Planning, programming, and monitoring(20S-26)				315	0	315	0	0	0	0	0	0	315	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							6,308	5,792	515	0	0	0	0	0	0	315	0	200	0	5,792

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Alameda</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<b>PROPOSED 2022 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (SB1)				11,870	0	0	0	0	11,870	0	0	0	0	0	
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes			NEW	3,000	0	0	0	0	3,000	0	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				-499	0	-161	-166	-172	0	0	-499	0	0	0	
MTC		2100	Planning, programming, and monitoring				854	0	161	166	172	176	179	0	854	0	0	
ACTC		2179	Planning, programming, and monitoring				-394	0	0	0	-394	0	0	0	-394	0	0	
ACTC		2179	Planning, programming, and monitoring				1,141	0	0	0	394	747	0	0	1,141	0	0	
<b>Subtotal, Highway Proposals</b>							15,972	0	0	0	0	15,793	179	0	15,972	0	0	
<b>Rail and Transit Project Proposals:</b>																		
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization			NEW	1,000	0	0	0	0	0	1,000	0	1,000	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							1,000	0	0	0	0	0	1,000	0	1,000	0	0	
<b>Total Proposed 2022 STIP Programming</b>							16,972											

<b>Notes:</b>	
RTIP adopted on 12/15/21	
PPNO 0044D - Delay project to 25-26, will seek SB1 Funding	
Shares pooled as part of the MTC region	
<b>Balance of STIP County Share, Alameda</b>	
Total County Share, June 30, 2021	71,123
Total Now Programmed or Voted Since July 1, 2020	71,123
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	16,972
Minimum	0
Target	22,035
Maximum	31,823
Under (Over) Target	5,063
<b>COVID Programming</b>	6,308
Target	6,308
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Alpine</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Alpine LTC		A1950	Planning, programming, and monitoring			Oct-20	15	15	0	0	0	0	0	0	15	0	0	0	0		
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF		Oct-20	500	500	0	0	0	0	0	0	500	0	0	0	0		
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			4,184	4,184	0	0	0	0	0	0	4,184	0	0	0	0		
Alpine LTC		A1950	Planning, programming, and monitoring				69	16	16	20	17	0	0	0	69	0	0	0	0		
<b>Subtotal, Highway Projects</b>							4,768	4,715	16	20	17	0	0	0	4,768	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2020</b>							4,768														
<b>COVID Projects</b>																					
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
<b>Subtotal, Highway Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							0														
<b>Notes:</b>																					
No RTIP, letter received January 3, 2022.																					
<b>Balance of STIP County Share, Alpine</b>																					
							Total County Share, June 30, 2021	4,095													
							Total Now Programmed or Voted Since July 1, 2020	4,768													
							Unprogrammed Share Balance	0													
							Share Balance Advanced or Overdrawn	673													
							Proposed New Programming	0													
							Minimum	0													
							Target	0													
							Maximum	279													
							Under (Over) Target	0													
<b>COVID Programming</b>																					
							Target	188													
							Under (Over) Target	188													

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Amador</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Amador CTC		B1950	Planning, programming, and monitoring			May-21	39	39	0	0	0	0	0	0	0	39	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				152	38	38	38	38	0	0	0	0	152	0	0	0	0	
<b>Subtotal, Highway Projects</b>							191	77	38	38	38	0	0	0	0	191	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							191														
<b>COVID Projects</b>																					
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				4,814	0	4,814	0	0	0	0	0	0	4,814	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,814	0	4,814	0	0	0	0	0	0	4,814	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							4,814														
<b>2022 STIP COVID Project Proposals:</b>																					
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				426	0	426	0	0	0	0	0	0	426	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							426	0	426	0	0	0	0	0	0	426	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on 12/2/21	
PPNO 2454 - proposing CON in 22-23, combining with COVID	
No changes to proposal	
<b>Balance of STIP County Share, Amador</b>	
Total County Share, June 30, 2021	5,188
Total Now Programmed or Voted Since July 1, 2020	191
Unprogrammed Share Balance	4,997
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,814
Minimum	0
Target	6,492
Maximum	7,156
Under (Over) Target	1,678
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>426</b>
Target	426
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Butte</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
BCAG		0L16	Planning, programming, and monitoring			Aug-20	113	113	0	0	0	0	0	0	0	0	0			
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)			Jun-21	10,618	10,618	0	0	0	0	0	0	518	7,500	300	600	600	1,100
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)(6-21 vote)			close	1,334	1,334	0	0	0	0	0	0	0	0	1,334	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(CCA 6-21)			close	21	21	0	0	0	0	0	0	0	0	0	0	21	0
BCAG		0L16	Planning, programming, and monitoring				452	113	113	113	113	0	0	0	0	452	0	0	0	0
<b>Subtotal, Highway Projects</b>							12,538	12,199	113	113	113	0	0	518	8,065	1,634	600	621	1,100	
<b>Total Programmed or Voted since July 1, 2020</b>							12,538													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	400	0	0	400	0	0	0	0	0	400	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd			NEW	5,000	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)			NEW	3,100	0	0	3,100	0	0	0	0	0	3,100	0	0	0	0
Caltrans	32	2120	Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)			NEW	500	0	500	0	0	0	0	0	0	500	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				-339	0	-113	-113	-113	0	0	0	-339	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				559	0	113	113	111	111	111	0	559	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							9,220	0	500	3,500	4,998	111	111	0	9,220	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,326	0	1,326	0	0	0	0	0	0	1,326	0	0	0	0
<b>Subtotal, Rail and Transit Proposals</b>							1,326	0	1,326	0	0	0	0	0	0	1,326	0	0	0	0
<b>Total Proposed 2022 STIP Programming</b>							10,546													
<b>2022 STIP COVID Project Proposals:</b>																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	88	0	0	88	0	0	0	0	0	88	0	0	0	0
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,174	0	1,174	0	0	0	0	0	0	1,174	0	0	0	0
<b>Total 2022 STIP COVID Programming</b>							1,262	0	1,174	88	0	0	0	0	0	1,262	0	0	0	0

**Notes:**  
 RTIP adopted on 12/9/21  
 PPNO 3201 - proposing CON in 23-24, combining with COVID  
 PPNO 3203 - proposing CON in 22-23, combining with COVID

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Butte																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Balance of STIP County Share, Butte</b>																					
Total County Share, June 30, 2021							19,022														
Total Now Programmed or Voted Since July 1, 2020							12,538														
Unprogrammed Share Balance							6,484														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							10,546														
Minimum							0														
Target							10,887														
Maximum							12,842														
Under (Over) Target							341														
Existing COVID Programming							0														
<b>Proposed COVID Programming</b>							<b>1,262</b>														
Target							1,262														
Under (Over) Target							0														



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Calaveras</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)(\$755 incr)	SOF		Jun-21	5,182	5,182	0	0	0	0	0	0	0	5,182	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				182	46	45	45	46	0	0	0	0	182	0	0	0	0	
<b>Subtotal, Highway Projects</b>							5,410	5,274	45	45	46	0	0	0	0	5,410	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							5,410														
<b>COVID Projects</b>																					
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)	SOF		Jun-21	510	510	0	0	0	0	0	0	0	510	0	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							510	510	0	0	0	0	0	0	0	510	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment			NEW	4,500	0	4,500	0	0	0	0	0	0	0	0	4,500	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				-136	0	-45	-45	-46	0	0	0	0	-136	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				225	0	45	45	46	44	45	0	0	225	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,589	0	4,500	0	0	44	45	0	89	0	4,500	0	0		
<b>Total Proposed 2022 STIP Programming</b>							4,589														

<b>Notes:</b>	
RTIP adopted on 12/1/21	
Proposal over Maximum, within 188.8(j) Limit	
No changes to proposal	
<b>Balance of STIP County Share, Calaveras</b>	
Total County Share, June 30, 2021	5,920
Total Now Programmed or Voted Since July 1, 2020	5,410
Unprogrammed Share Balance	510
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,589
Minimum	0
Target	2,297
Maximum	3,091
Under (Over) Target	(2,292)
<b>COVID Programming</b>	510
Target	510
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Colusa</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0			
			Total Programmed or Voted since July 1, 2020				0												
<b>COVID Projects</b>																			
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0			
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Williams	loc	3204	Rt 20/Margurite St Intersection improvements			NEW	266	0	100	0	166	0	0	0	0	100	166	0	0
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements			NEW	4,200	0	0	0	0	4,200	0	0	4,200	0	0	0	0
			Subtotal, Highway Proposals				4,466	0	100	0	166	4,200	0	0	4,200	100	166	0	0
			Total Proposed 2022 STIP Programming				4,466												
<b>Notes:</b>																			
RTIP adopted on 11/23/21																			
PPNO 3185 - Delay to 25-26																			
<b>Balance of STIP County Share, Colusa</b>																			
Total County Share, June 30, 2021							3,283												
Total Now Programmed or Voted Since July 1, 2020							0												
Unprogrammed Share Balance							3,283												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							4,466												
Minimum							0												
Target							4,466												
Maximum							4,992												
Under (Over) Target							0												
<b>COVID Programming</b>																			
Target							337												
Under (Over) Target							337												

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Contra Costa</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
CCTA		2011O	Planning, programming, and monitoring		SB 184	Aug-20	355	355	0	0	0	0	0	0	0	355	0	0	0	0
MTC		2118	Planning, programming, and monitoring		SB 184	Aug-20	97	97	0	0	0	0	0	0	0	97	0	0	0	0
CCTA	loc	242K	Rt 80/San Pablo Dam Rd IC, Phase 2 (20S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCTA	loc	242M	Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)				9,200	9,200	0	0	0	0	0	0	0	9,200	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)	Feb-23			5,900	5,900	0	0	0	0	0	5,900	0	0	0	0	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	1,873	0	0	0	0	0	1,873	0	0	0	0	
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	7,500	0	0	0	0	0	0	0	7,500	0	0	
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv				1,600	0	0	1,600	0	0	0	0	1,600	0	0	0	0	
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,055	356	356	68	275	0	0	0	1,055	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				425	101	104	108	112	0	0	0	425	0	0	0	0	
<b>Subtotal, Highway Projects</b>							31,005	16,009	9,833	4,776	387	0	0	5,900	14,605	3,000	7,500	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							31,005													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				-7,500	0	-7,500	0	0	0	0	0	0	0	-7,500	0	0	
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	0	7,500	0	0	0	0	0	0	7,500	0	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				-1,873	0	-1,873	0	0	0	0	0	-1,873	0	0	0	0	
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	0	1,873	0	0	0	1,873	0	0	0	0	
CCTA	loc	521L	Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering			NEW	2,000	0	0	2,000	0	0	0	0	0	0	2,000	0	0	
Caltrans	680	521L	Innovate 680 Coordinated Adaptive Ramp Metering			NEW	23,000	0	0	0	0	23,000	0	0	20,000	0	0	0	3,000	
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1			NEW	15,000	0	0	0	0	0	15,000	0	0	15,000	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				-699	0	-356	-68	-275	0	0	0	-699	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,225	0	140	284	275	263	263	0	1,225	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				-324	0	-104	-108	-112	0	0	0	-324	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				554	0	104	108	112	114	116	0	554	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							40,756	0	-9,589	9,716	1,873	23,377	15,379	0	20,756	0	17,000	0	3,000	
<b>Rail and Transit Project Proposals:</b>																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs				5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							46,153													
<b>2022 STIP COVID Project Proposals:</b>																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs				4,103	0	4,103	0	0	0	0	0	4,103	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				216	0	216	0	0	0	0	0	216	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							4,319	0	4,319	0	0	0	0	0	4,319	0	0	0	0	

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

Contra Costa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on 12/15/21 PPNO 521L - Delay CON to 25-26 PPNO 2321B - Delay to 26-27 PPNO 2010C1 - proposing CON in 22-23, combining with COVID Shares pooled as part of the MTC region																	
<b>Balance of STIP County Share, Contra Costa</b>																	
Total County Share, June 30, 2021							62,095										
Total Now Programmed or Voted Since July 1, 2020							31,005										
Unprogrammed Share Balance							31,090										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							46,153										
Minimum							0										
Target							61,008										
Maximum							67,724										
Under (Over) Target							14,855										
COVID Programming							0										
<b>Proposed COVID Programming</b>							<b>4,319</b>										
Target							4,319										
Under (Over) Target							0										

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Del Norte</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Del Norte LTC		1032	Planning, programming, and monitoring			Aug-20	28	28	0	0	0	0	0	0	28	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				112	28	28	28	28	0	0	0	112	0	0	0	0	
<b>Subtotal, Highway Projects</b>							140	56	28	28	28	0	0	0	140	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							140													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Del Norte LTC		1032	Planning, programming, and monitoring				-84	0	-28	-28	-28	0	0	0	-84	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				139	0	28	28	28	28	27	0	139	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							55	0	0	0	0	28	27	0	55	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							55													

<b>Notes:</b>	
RTIP adopted on 12/7/21	
Proposing PPM only	
No changes to proposal	
<b>Balance of STIP County Share, Del Norte</b>	
Total County Share, June 30, 2021	(6,574)
Total Now Programmed or Voted Since July 1, 2020	140
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,714
Proposed New Programming	55
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(55)
<b>COVID Programming</b>	
Target	315
Under (Over) Target	315

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>El Dorado CTC</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
EDCTC		0L14	Planning, programming, and monitoring			Jun-21	78	78	0	0	0	0	0	0	0	78	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				234	0	78	78	78	0	0	0	0	234	0	0	0	0	
							<b>Subtotal, Highway Projects</b>	312	78	78	78	78	0	0	0	312	0	0	0	0	
							<b>Total Programmed or Voted since July 1, 2020</b>	312													
<b>COVID Projects</b>																					
							<b>Total 2021 Mid-Cycle STIP Programming</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
EDCTC		0L14	Planning, programming, and monitoring				-234	0	-78	-78	-78	0	0	0	-234	0	0	0	0		
EDCTC		0L14	Planning, programming, and monitoring				388	0	78	78	78	77	77	0	388	0	0	0	0		
							<b>Subtotal, Highway Proposals</b>	154	0	0	0	0	77	77	0	154	0	0	0	0	
							<b>Total Proposed 2022 STIP Programming</b>	154													
<b>2022 STIP COVID Project Proposals:</b>																					
El Dorado	loc	5606	Latrobe Rd/EDH Blvd I/C Imprv, Ph2B	SOF		NEW	874	0	874	0	0	0	0	0	0	0	0	874	0	0	
							<b>Total 2022 STIP COVID Programming</b>	874	0	874	0	0	0	0	0	0	0	0	874	0	0

<b>Notes:</b>	
RTIP adopted on 12/2/21	
Proposing PPM and COVID	
No changes to proposal	
<b>Balance of STIP County Share, El Dorado CTC</b>	
Total County Share, June 30, 2021	2,568
Total Now Programmed or Voted Since July 1, 2020	312
Unprogrammed Share Balance	2,256
Share Balance Advanced or Overdrawn	0
Proposed New Programming	154
Minimum	0
Target	5,318
Maximum	6,678
Under (Over) Target	5,164
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>874</b>
Target	874
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Fresno</b>																							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component										
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
<b>Highway Projects:</b>																							
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-20	399	399	0	0	0	0	0	0	0	0	399	0	0	0	0	0	
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3 (ext 5-20)	Sep-21		Jan-21	14,616	14,616	0	0	0	0	0	0	0	0	14,616	0	0	0	0	0	
Caltrans	180	6489	West Freeway, landscaping (ext 6-21)	Oct-21			5,744	5,744	0	0	0	0	0	0	0	0	4,300	68	575	1	800		
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange				45,346	3,000	0	42,346	0	0	0	0	0	0	34,746	3,000	0	0	0	7,600	
COFCG		6L01	Planning, programming, and monitoring				1,596	399	399	399	399	0	0	0	0	0	1,596	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							69,701	26,158	399	42,745	399	0	0	2,000	55,657	3,068	575	1	8,400				
<b>Total Programmed or Voted since July 1, 2020</b>							69,701																
<b>COVID Projects</b>																							
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																							
<b>Highway Project Proposals:</b>																							
Caltrans	41	6705	Excelsior Expressway (RIP)				-2,000	-2,000	0	0	0	0	0	-2,000	0	0	0	0	0	0	0	0	
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				12,000	2,000	0	0	10,000	0	0	2,000	8,400	0	0	0	0	0	1,600		
COFCG		6L01	Planning, programming, and monitoring				-1,197	0	-399	-399	-399	0	0	0	-1,197	0	0	0	0	0	0		
COFCG		6L01	Planning, programming, and monitoring				1,995	0	399	399	399	399	399	0	1,995	0	0	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							10,798	0	0	0	10,000	399	399	0	9,198	0	0	0	0	1,600			
<b>Total Proposed 2022 STIP Programming</b>							10,798																
<b>2022 STIP COVID Project Proposals:</b>																							
Caltrans	99	6288A	South Fresno - American Ave Interchange			NEW	4,760	0	4,760	0	0	0	0	0	0	0	0	0	3,960	800	0		
<b>Total 2022 STIP COVID Programming</b>							4,760	0	4,760	0	0	0	0	0	0	0	0	0	3,960	800	0	0	

<b>Notes:</b>	
RTIP adopted on 11/18/21	
PPNO 6705 - proposing CON in 24-25, combining with SHOPP	
No changes to proposal	
<b>Balance of STIP County Share, Fresno</b>	
Total County Share, June 30, 2021	75,451
Total Now Programmed or Voted Since July 1, 2020	69,701
Unprogrammed Share Balance	5,750
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,798
Minimum	0
Target	22,420
Maximum	29,825
Under (Over) Target	11,622
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>4,760</b>
Target	4,760
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Glenn</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			Jun-21	1,224	1,224	0	0	0	0	0	0	0	1,224	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	687	0	0	0	0	0	0	687	0	0	0	0
Willows	loc	1327	Pacific Avenue, reconstruct (ext 6-21)	Jun-22			860	860	0	0	0	0	0	0	0	860	0	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,500	0	0	135	1,365	0	0	15	1,365	35	85	0	0	
<b>Subtotal, Highway Projects</b>							4,271	2,084	687	135	1,365	0	0	15	4,136	35	85	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							4,271													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				-1,500	0	0	-135	-1,365	0	0	-15	-1,365	-35	-85	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,840	0	0	90	1,750	0	0	5	1,750	15	70	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-687	0	-687	0	0	0	0	0	-687	0	0	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				1,113	0	1,113	0	0	0	0	31	1,065	0	17	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P			NEW	882	0	0	0	0	0	882	5	837	0	40	0	0	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)			NEW	900	0	0	0	0	900	0	0	900	0	0	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St			NEW	860	0	0	0	0	860	0	0	860	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							3,408	0	426	-45	385	1,760	882	26	3,360	-20	42	0	0	
<b>Total Proposed 2022 STIP Programming</b>							3,408													

<b>Notes:</b>	
RTIP adopted on 12/15/21	
Proposal over Maximum, within 188.8(j) Limit	
No changes to proposal	
<b>Balance of STIP County Share, Glenn</b>	
Total County Share, June 30, 2021	5,233
Total Now Programmed or Voted Since July 1, 2020	4,271
Unprogrammed Share Balance	962
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,408
Minimum	0
Target	2,306
Maximum	2,856
Under (Over) Target	(1,102)
<b>COVID Programming</b>	
Target	353
Under (Over) Target	353



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Humboldt</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-20	155	155	0	0	0	0	0	0	0	155	0	0	0	0
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF		Oct-20	650	650	0	0	0	0	0	0	0	650	0	0	0	0
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF		Oct-20	650	650	0	0	0	0	0	0	0	650	0	0	0	0
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmts (ATP)	SOF		Jan-21	1,150	1,150	0	0	0	0	0	0	1,150	0	0	0	0	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmts	SOF		Jan-21	435	435	0	0	0	0	0	0	435	0	0	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)(\$54 decr)			May-21	20,317	20,317	0	0	0	0	0	660	11,378	2,613	2,846	427	2,393	
Humboldt Co	loc	2514	McKinleyville, shoulder/ped safety imprvmts (ext 5-20)	Feb-22	SOF		270	270	0	0	0	0	0	5	265	0	0	0	0	
Blue Lake	loc	2510	Greenwood, RR, Hatchery Rd imprvs(APDE)(ext 5-20)	Feb-22	SOF		130	130	0	0	0	0	0	0	0	0	130	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-20)	Feb-22			150	150	0	0	0	0	0	0	0	0	150	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-21)	Feb-23			2,388	2,388	0	0	0	0	0	0	2,388	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				414	100	100	100	114	0	0	0	414	0	0	0	0	
<b>Subtotal, Highway Projects</b>							26,709	26,395	100	100	114	0	0	665	17,485	2,613	3,126	427	2,393	
<b>Total Programmed or Voted since July 1, 2020</b>							26,709													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements	SOF			1,576	0	1,576	0	0	0	0	75	1,501	0	0	0	0	
Fortuna	loc	2574	Rt 101/12th St Interchange Modernization			NEW	281	0	281	0	0	0	0	0	0	281	0	0	0	
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		NEW	272	0	36	236	0	0	0	0	236	17	19	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		NEW	819	0	0	30	23	766	0	23	766	0	30	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improvs	SOF		NEW	910	0	0	40	870	0	0	3	870	12	25	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				-314	0	-100	-100	-114	0	0	0	-314	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				536	0	100	100	100	122	114	0	536	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,080	0	1,893	306	879	888	114	101	3,595	310	74	0	0	
<b>Total Proposed 2022 STIP Programming</b>							4,080													
<b>2022 STIP COVID Project Proposals:</b>																				
Fortuna	loc	2574	Rt 101/12th St Interchange Modernization			NEW	669	0	669	0	0	0	0	0	0	669	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		NEW	38	0	38	0	0	0	0	0	0	38	0	0	0	
Arcata	loc	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		NEW	500	0	500	0	0	0	0	0	0	500	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							1,271	0	1,271	0	0	0	0	0	64	1,207	0	0	0	

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Humboldt											Project Totals by Fiscal Year					Project Totals by Component									
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
<b>Notes:</b> RTIP adopted on 11/18/21 PPNO 2574 - Combining with COVID PPNO 2576 - Delay RW and Con to 24-25 and 25-26																									
<b>Balance of STIP County Share, Humboldt</b>																									
Total County Share, June 30, 2021							27,191																		
Total Now Programmed or Voted Since July 1, 2020							26,709																		
Unprogrammed Share Balance							482																		
Share Balance Advanced or Overdrawn							0																		
<b>Proposed New Programming</b>							<b>4,080</b>																		
Minimum							0																		
Target							4,925																		
Maximum							6,898																		
Under (Over) Target							845																		
Existing COVID Programming							0																		
<b>Proposed COVID Programming</b>							<b>1,271</b>																		
Target							1,271																		
Under (Over) Target							0																		

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Imperial</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
ICTC		7200	Planning, programming, and monitoring			Mar-21	202	202	0	0	0	0	0	0	0	202	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				808	202	202	202	202	0	0	0	0	808	0	0	0	0
			<b>Subtotal, Highway Projects</b>				1,010	404	202	202	202	0	0	0	0	1,010	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2020</b>				1,010													
<b>COVID Projects</b>																				
			<b>Total 2021 Mid-Cycle STIP Programming</b>				0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
ICTC		7200	Planning, programming, and monitoring				-606	0	-202	-202	-202	0	0	0	-606	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				1,000	0	202	202	202	197	197	0	1,000	0	0	0	0	
			<b>Subtotal, Highway Proposals</b>				394	0	0	0	0	197	197	0	394	0	0	0	0	
			<b>Total Proposed 2022 STIP Programming</b>				394													
<b>2022 STIP COVID Project Proposals:</b>																				
ICTC		7200	Planning, programming, and monitoring				113	0	57	56	0	0	0	0	113	0	0	0	0	
			<b>Total 2022 STIP COVID Programming</b>				113	0	57	56	0	0	0	0	113	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on 10/27/21	
Proposing PPM only	
No changes to proposal	
<b>Balance of STIP County Share, Imperial</b>	
Total County Share, June 30, 2021	2,411
Total Now Programmed or Voted Since July 1, 2020	1,010
Unprogrammed Share Balance	1,401
Share Balance Advanced or Overdrawn	0
Proposed New Programming	394
Minimum	0
Target	9,280
Maximum	12,780
Under (Over) Target	8,886
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>113</b>
Target	2,250
Under (Over) Target	2,138

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Inyo</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation			May-21	61	61	0	0	0	0	0	0	0	0	0			
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)			May-21	41,487	41,487	0	0	0	0	0	9,920	20,795	3,748	2,924	1,400	2,700	
Inyo LTC		1010	Planning, programming, and monitoring			Jun-21	156	156	0	0	0	0	0	0	156	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement			Jun-21	191	191	0	0	0	0	0	0	0	191	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				128	0	128	0	0	0	0	0	0	0	128	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				239	0	239	0	0	0	0	0	0	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				629	157	157	157	158	0	0	0	629	0	0	0	0	
<b>Subtotal, Highway Projects</b>							42,891	42,052	524	157	158	0	0	9,920	21,580	4,000	3,291	1,400	2,700	
<b>Total Programmed or Voted since July 1, 2020</b>							42,891													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Bishop	loc	2658	East Line Street Bridge, replacement			delete	-128	0	-128	0	0	0	0	0	0	0	-128	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				-239	0	-239	0	0	0	0	0	0	0	-239	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				240	0	240	0	0	0	0	1	0	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-472	0	-157	-157	-158	0	0	0	-472	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				779	0	157	157	155	155	155	0	779	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							180	0	-127	0	-3	155	155	1	307	0	-128	0	0	
<b>Total Proposed 2022 STIP Programming</b>							180													
<b>2022 STIP COVID Project Proposals:</b>																				
Inyo County	loc	2666	Lone Pine Streets, sidewalks/ADA improvs (ATP)			NEW	226	0	226	0	0	0	0	0	226	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				1,531	0	128	1,403	0	0	0	0	1,403	0	128	0	0	
<b>Total 2022 STIP COVID Programming</b>							1,757	0	354	1,403	0	0	0	0	1,629	0	128	0	0	

**Notes:**  
 RTIP adopted on 11/17/21  
 No Maximum, within 188.8(j) Limit  
 PPNO 2658 - delete regular shares, deliver with COVID  
 No changes to proposal

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Inyo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Balance of STIP County Share, Inyo</b>																			
Total County Share, June 30, 2021							27,448												
Total Now Programmed or Voted Since July 1, 2020							42,891												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							15,443												
<b>Proposed New Programming</b>							<b>180</b>												
Minimum							0												
Target							0												
Maximum							0												
Under (Over) Target							(180)												
Existing COVID Programming							0												
<b>Proposed COVID Programming</b>							<b>1,757</b>												
Target							1,757												
Under (Over) Target							0												

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Kern</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	46	3386D	Widen to 4 Ins, Pavilion-e/o Lost Hills Rd, Seg 4B (\$4,174 incr)			Aug-20	9,574	9,574	0	0	0	0	0	0	4,534	4,000	0	0	340	700
Kern COG		6L03	Planning, programming, and monitoring			Dec-20	300	300	0	0	0	0	0	0	0	300	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)			May-21	13,793	13,793	0	0	0	0	0	0	2,480	8,310	937	731	350	985
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			May-21	18,964	18,964	0	0	0	0	0	0	0	18,964	0	0	0	0
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (RW CCA 6-21)			close	3,460	3,460	0	0	0	0	0	0	3,000	0	0	0	460	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				18,963	0	18,963	0	0	0	0	0	0	18,963	0	0	0	0
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C (SB1)				27,000	700	26,300	0	0	0	0	0	100	20,900	0	500	100	5,400
Kern COG		6L03	Planning, programming, and monitoring				1,200	300	300	300	300	0	0	0	0	1,200	0	0	0	0
<b>Subtotal, Highway Projects</b>							95,214	49,051	45,563	300	300	0	0	10,114	72,637	937	3,191	1,250	7,085	
<b>Total Programmed or Voted since July 1, 2020</b>							95,214													
<b>COVID Projects</b>																				
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (20S-26)				2,686	0	2,686	0	0	0	0	0	2,686	0	0	0	0	0
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	0	2,272	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							4,958	2,272	2,686	0	0	0	0	2,686	0	2,272	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C				-27,000	-700	-26,300	0	0	0	0	-100	-20,900	0	-500	-100	-5,400	
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C				13,995	5,450	8,545	0	0	0	0	2,750	4,445	0	2,100	600	4,100	
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204				25,593	0	0	0	0	25,593	0	0	25,593	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				-900	0	-300	-300	-300	0	0	0	-900	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				2,191	0	300	300	591	500	500	0	2,191	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							13,879	4,750	-17,755	0	291	26,093	500	2,650	10,429	0	1,600	500	-1,300	
<b>Total Proposed 2022 STIP Programming</b>							13,879													

<b>Notes:</b>	
RTIP adopted on 11/18/21	
PPNO 3525 - Delay to 25-26	
<b>Balance of STIP County Share, Kern</b>	
Total County Share, June 30, 2021	86,641
Total Now Programmed or Voted Since July 1, 2020	95,214
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,573
Proposed New Programming	13,879
Minimum	0
Target	13,879
Maximum	23,852
Under (Over) Target	0
<b>COVID Programming</b>	4,958
Target	6,414
Under (Over) Target	1,456

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Kings</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	0	75	0	0
			<b>Subtotal, Highway Projects</b>				75	0	0	75	0	0	0	0	0	75	0	0
			<b>Total Programmed or Voted since July 1, 2020</b>				75											
<b>COVID Projects</b>																		
			<b>Total 2021 Mid-Cycle STIP Programming</b>				0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
			<b>Subtotal, Highway Proposals</b>				0	0	0	0	0	0	0	0	0	0	0	0
			<b>Total Proposed 2022 STIP Programming</b>				0											
<b>Nominated Projects Not Included in Staff Recommendations</b>																		
KCAG	loc	7054	In Hanford, Rt 198/9th Avenue interchange			NEW	4,500	0	4,500	0	0	0	0	0	0	4,500	0	0

<b>Notes:</b>	
RTIP adopted on 12/8/21	
No Target or Maximum	
PPNO 7054 - Not eligible per SHC Section 188.8(j) Limit	
<b>Balance of STIP County Share, Kings</b>	
Total County Share, June 30, 2021	(9,018)
Total Now Programmed or Voted Since July 1, 2020	75
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,093
Proposed New Programming	0
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0
<b>COVID Programming</b>	0
Target	941
Under (Over) Target	941

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Lake</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Lake CCAPC		3002P	Planning, programming, and monitoring			Aug-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			Oct-20	211	211	0	0	0	0	0	0	0	0	211	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersection (ext 6-20)	Feb-22	SOF		71	71	0	0	0	0	0	0	0	0	71	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,133	563	570	0	0	0	0	570	0	0	563	0	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersechn (20S-23)		SOF		894	0	194	0	700	0	0	106	700	0	88	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	662	0	0	0	0	0	662	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				201	56	47	48	50	0	0	0	201	0	0	0	0	
<b>Subtotal, Highway Projects</b>							9,387	2,747	5,842	48	750	0	0	676	5,978	282	2,451	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							9,387													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersechn (20S-23)		SOF		-894	0	-194	0	-700	0	0	-106	-700	0	-88	0	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersechn (20S-23)		SOF		894	0	0	88	106	700	106	700	0	88	0	0		
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				-4,369	0	-4,369	0	0	0	0	-4,369	0	0	0	0		
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	0	4,369	0	0	0	4,369	0	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				-662	0	-662	0	0	0	0	-662	0	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	0	662	0	0	0	662	0	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				-145	0	-47	-48	-50	0	0	0	-145	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				241	0	47	48	50	48	48	0	241	0	0	0		
<b>Subtotal, Highway Proposals</b>							96	0	-5,225	5,031	-612	154	748	0	96	0	0	0		
<b>Total Proposed 2022 STIP Programming</b>							96													
<b>2022 STIP COVID Project Proposals:</b>																				
Clearlake	loc	3212	Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections			NEW	55	0	55	0	0	0	0	0	55	0	0	0		
Clearlake	loc	3213	Olympic and Old Highway 53 Intersection Sig Controller			NEW	131	0	131	0	0	0	0	0	131	0	0	0		
Lakeport	loc	3214	Green Street Reconstruction			NEW	133	0	0	133	0	0	0	0	133	0	0	0		
Lake County	loc	3215	Nice Lucerne Cutoff, Rt 29-Lakeshore Bl, rehab			NEW	205	0	205	0	0	0	0	0	205	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				27	0	0	27	0	0	0	0	27	0	0	0		
<b>Total 2022 STIP COVID Programming</b>							552	0	392	160	0	0	0	0	552	0	0	0		



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Notes:</b> RTIP adopted on 12/1/21 No changes to proposal																				
<b>Balance of STIP County Share, Lake</b>																				
							Total County Share, June 30, 2021											9,468		
							Total Now Programmed or Voted Since July 1, 2020											9,387		
							Unprogrammed Share Balance											81		
							Share Balance Advanced or Overdrawn											0		
							Proposed New Programming											96		
							Minimum											0		
							Target											2,015		
							Maximum											2,874		
							Under (Over) Target											1,919		
							Existing COVID Programming											0		
							<b>Proposed COVID Programming</b>											552		
							Target											552		
							Under (Over) Target											0		

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Lassen</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Jun-21	161	161	0	0	0	0	0	0	161	0	0	0	0	0
Lassen County	loc	2356	County Rehab B (Punkin Center Rd)(\$561 decr)			Jun-21	1,995	1,995	0	0	0	0	0	0	0	1,995	0	0	0	0
Lassen County	loc	2564	County Rehab C, Center Rd PM 5.94-11.69, reconst (\$247 incr)			Jun-21	3,622	3,622	0	0	0	0	0	0	0	3,622	0	0	0	0
Susanville	loc	2561	City street rehab (FD) (ext 6-21)	Dec-21			2,777	2,777	0	0	0	0	0	0	2,777	0	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruct/Class I ped/bike lane (ext 6-21)	Jun-22			50	50	0	0	0	0	0	0	50	0	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				300	0	300	0	0	0	0	0	0	0	0	300	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				2,277	2,277	0	0	0	0	0	0	0	2,277	0	0	0	0
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	75	0	0	0	0	0	0	0	0	0	75	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	254	0	0	0	0	0	0	254	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				1,550	0	0	1,550	0	0	0	0	0	1,550	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				1,550	0	0	0	1,550	0	0	0	0	1,550	0	0	0	0
<b>Subtotal, Highway Projects</b>							14,611	10,957	554	1,550	1,550	0	0	211	14,025	0	375	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							14,611													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				-254	0	-254	0	0	0	0	0	-254	0	0	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	504	0	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				-1,550	0	0	-1,550	0	0	0	0	-1,550	0	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				2,015	0	0	2,015	0	0	0	0	2,015	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				-1,550	0	0	0	-1,550	0	0	0	-1,550	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	0	0	2,015	0	0	0	2,015	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring				80	0	0	0	40	40	0	0	80	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							1,260	0	-254	465	1,009	40	0	0	1,260	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							1,260													
<b>2022 STIP COVID Project Proposals:</b>																				
Lassen LTC		2124	Planning, programming, and monitoring				40	0	40	0	0	0	0	0	40	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							40	0	40	0	0	0	0	0	40	0	0	0	0	
<b>Notes:</b>																				
RTIP adopted on 12/13/21 No changes to proposal																				

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Lassen</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Balance of STIP County Share, Lassen</b>																					
Total County Share, June 30, 2021							15,065														
Total Now Programmed or Voted Since July 1, 2020							14,611														
Unprogrammed Share Balance							454														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							1,260														
Minimum							0														
Target							3,286														
Maximum							4,543														
Under (Over) Target							2,026														
Existing COVID Programming							0														
<b>Proposed COVID Programming</b>							<b>40</b>														
Target							808														
Under (Over) Target							768														

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

Los Angeles																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
Long Beach	loc	4071	Rt 710 S.Early Action-replace Shoemaker Br (ext 6-19 6-20)	Feb-21		Aug-20	14,000	14,000	0	0	0	0	0	0	0	0	0	
Caltrans	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement			Dec-20	12,000	12,000	0	0	0	0	0	0	0	0	12,000	
Caltrans	138	4560	Widening Seg 9, 126th St E-Longview Rd (RW at CCA 6-21)			close	(621)	(621)	0	0	0	0	0	(621)	0	0	0	
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway (rpt 6-21)			close	6,899	6,899	0	0	0	0	0	6,899	0	0	0	
LACMTA		9001	Planning, programming, and monitoring			Jun-21	4,002	4,002	0	0	0	0	0	0	4,002	0	0	
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	
Caltrans	71	2741N	To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)				20,000	0	0	20,000	0	0	0	0	5,000	0	15,000	
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E (20S-04)				31,950	11,950	20,000	0	0	0	0	0	16,000	0	6,700	
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	21,800	40,300	0	0	0	0	17,800	33,500	0	6,800	
LACMTA	loc	4624	Rt 605/5 Interchange improvements				18,170	18,170	0	0	0	0	0	0	0	18,170	0	
LACMTA		9001	Planning, programming, and monitoring				13,099	4,002	2,836	2,836	3,425	0	0	0	13,099	0	0	
<b>Subtotal, Highway Projects</b>							186,099	96,702	63,136	22,836	3,425	0	0	28,578	71,601	0	41,420	6,700
<b>Rail and Transit Projects:</b>																		
LACMTA	bus	5430	Bus Acquisition #1, 40 ZEBs			Jan-21	30,864	30,864	0	0	0	0	0	0	30,864	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			May-21	27,800	27,800	0	0	0	0	0	0	27,800	0	0	
LACMTA	rail	4296	E. San Fernando Valley N-S Transit (D/B)(TIRCP)(ext 6-21)	Feb-23			34,630	34,630	0	0	0	0	0	34,630	0	0	0	
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				167,509	0	167,509	0	0	0	0	0	167,509	0	0	
LACMTA	bus	5737	Buses and Infrastructure, 100 ZEBs, Project# 1	Replcmt			19,132	19,132	0	0	0	0	0	0	19,132	0	0	
LACMTA	bus	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	17,096	0	0	0	0	0	17,096	0	0	
LACMTA	bus	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				41,249	0	0	0	41,249	0	0	0	41,249	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							338,280	112,426	184,605	0	41,249	0	0	34,630	303,650	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							524,379											
<b>COVID Projects</b>																		
LACMTA	rail	4296	East San Fernando Valley N-S Transit (D/B)(TIRCP)(20S-26)				38,189	38,189	0	0	0	0	0	38,189	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							38,189	38,189	0	0	0	0	0	38,189	0	0	0	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E (20S-04)				-31,950	-11,950	-20,000	0	0	0	0	0	-16,000	0	-5,250	-6,700	-4,000	
Caltrans	138	4353	Widen 4-lanes, Segment 4, 70th St E-77th St E (20S-04)				31,950	11,950	0	0	20,000	0	0	0	0	16,000	0	5,250	6,700	4,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				-62,100	-21,800	-40,300	0	0	0	0	0	-17,800	-33,500	0	-4,000	0	-6,800
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	21,800	0	40,300	0	0	0	0	17,800	33,500	0	4,000	0	6,800
LA County	loc	5960	Valley Blvd multi-modal/safety improves			NEW	25,750	0	0	0	0	8,895	16,855	0	16,855	0	8,895	0	0	
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission			NEW	24,600	0	0	0	0	0	24,600	0	24,600	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				-9,097	0	-2,836	-2,836	-3,425	0	0	0	-9,097	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				15,781	0	2,836	2,836	3,425	3,342	3,342	0	15,781	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							57,034	0	-60,300	40,300	20,000	12,237	44,797	0	48,139	0	8,895	0	0	
<b>Rail and Transit Project Proposals:</b>																				
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				-167,509	0	-167,509	0	0	0	0	0	-167,509	0	0	0	0	
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				167,509	0	0	167,509	0	0	0	0	167,509	0	0	0	0	
LACMTA	bus	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				-41,249	0	0	0	-41,249	0	0	0	-41,249	0	0	0	0	
LACMTA	bus	5738	Buses, 100 ZEBs, Proj#2 (Tier II)				40,749	0	0	0	40,749	0	0	0	40,749	0	0	0	0	
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)			NEW	500	0	0	500	0	0	0	0	500	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							0	0	-167,509	168,009	-500	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2022 STIP Programming</b>							57,034	0	-227,809	208,309	19,500	12,237	44,797							

<b>Notes:</b>	
RTIP adopted on 12/2/21	
No Target, proposal is slightly below Maximum	
PPNO 5961 - Delay to 26-27	
<b>Balance of STIP County Share, Los Angeles</b>	
Total County Share, June 30, 2021	388,388
Total Now Programmed or Voted Since July 1, 2020	524,379
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	135,991
<b>Proposed New Programming</b>	57,034
Minimum	0
Target	0
Maximum	57,061
Under (Over) Target	(57,034)
<b>COVID Programming</b>	
Target	38,189
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Madera</b>																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway Projects:</b>																						
Madera CTC		6L05	Planning, programming, and monitoring			May-21	79	79	0	0	0	0	0	0	0	79	0	0	0	0		
Madera CTC		6L05	Planning, programming, and monitoring				313	78	78	78	79	0	0	0	0	313	0	0	0	0		
<b>Subtotal, Highway Projects</b>							392	157	78	78	79	0	0	0	0	392	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2020</b>							392															
<b>COVID Projects</b>																						
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	832	0	0	0	0	0	602	0	0	0	0	230	0		
Madera CTC		6L05	Planning, programming, and monitoring(20S-26)				44	44	0	0	0	0	0	0	44	0	0	0	0	0		
<b>Total 2021 Mid-Cycle STIP Programming</b>							875	875	0	0	0	0	0	602	44	0	0	0	230	0		
<b>PROPOSED 2022 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Madera CTC		6L05	Planning, programming, and monitoring				-235	0	-78	-78	-79	0	0	0	-235	0	0	0	0	0		
Madera CTC		6L05	Planning, programming, and monitoring				373	0	78	78	73	72	72	0	373	0	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							138	0	0	0	-6	72	72	0	138	0	0	0	0	0		
<b>Total Proposed 2022 STIP Programming</b>							138															

<b>Notes:</b>	
RTIP adopted on 11/17/21	
Proposing PPM only	
No changes to proposal	
<b>Balance of STIP County Share, Madera</b>	
Total County Share, June 30, 2021	(6,167)
Total Now Programmed or Voted Since July 1, 2020	392
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,559
Proposed New Programming	138
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(138)
<b>COVID Programming</b>	875
Target	875
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Marin</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-20	305	305	0	0	0	0	0	0	0	305	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-20	28	28	0	0	0	0	0	0	0	28	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				74	0	0	0	74	0	0	0	74	0	0	0	
MTC		2127	Planning, programming, and monitoring				122	29	30	31	32	0	0	0	122	0	0	0	
<b>Subtotal, Highway Projects</b>							529	362	30	31	106	0	0	0	529	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							529												
<b>COVID Projects</b>																			
Caltrans	101	361M	Marin-Sonoma Narrows, Segment B7(20S-26)				1,122	1,122	0	0	0	0	0	0	1,122	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring(20S-26)				59	59	0	0	0	0	0	0	59	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							1,181	1,181	0	0	0	0	0	0	1,181	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
MTC		2127	Planning, programming, and monitoring				-93	0	-30	-31	-32	0	0	0	-93	0	0	0	
MTC		2127	Planning, programming, and monitoring				158	0	30	31	32	32	33	0	158	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				-74	0	0	0	-74	0	0	0	-74	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				216	0	0	0	216	0	0	0	216	0	0	0	
<b>Subtotal, Highway Proposals</b>							207	0	0	0	142	32	33	0	207	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							207												

<b>Notes:</b>	
RTIP adopted on 12/15/21	
Proposing PPM only	
Shares pooled as part of the MTC region	
<b>Balance of STIP County Share, Marin</b>	
Total County Share, June 30, 2021	(21,877)
Total Now Programmed or Voted Since July 1, 2020	529
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	22,406
Proposed New Programming	207
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(207)
<b>COVID Programming</b>	
Target	1,181
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Mariposa</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab			Jan-21	831	831	0	0	0	0	0	0	0	831	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring			Jan-21	35	35	0	0	0	0	0	0	0	35	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	25	905	0	0	0	0	0	0	905	0	25	0
Mariposa CLTC		4957	Planning, programming, and monitoring				70	35	35	0	0	0	0	0	0	70	0	0	0
<b>Subtotal, Highway Projects</b>							1,866	926	940	0	0	0	0	0	0	1,841	0	25	0
<b>Total Programmed or Voted since July 1, 2020</b>							1,866												
<b>COVID Projects</b>																			
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				-905	0	-905	0	0	0	0	0	0	-905	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-19.04, rehab				1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab			NEW	805	0	0	0	0	20	785	0	785	0	20	0	
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab			NEW	1,500	0	0	0	0	1,500	0	0	1,500	0	0	0	
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements			NEW	287	0	0	0	0	40	247	0	247	0	40	0	
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab			NEW	830	0	0	0	0	830	0	0	830	0	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			NEW	910	0	0	0	0	0	910	0	910	0	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			NEW	660	0	0	0	0	0	660	0	660	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				-35	0	-35	0	0	0	0	0	-35	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				123	0	35	13	25	25	25	0	123	0	0	0	
<b>Subtotal, Highway Proposals</b>							5,675	0	595	13	25	2,415	2,627	0	5,615	0	60	0	
<b>Total Proposed 2022 STIP Programming</b>							5,675												
<b>2022 STIP COVID Project Proposals:</b>																			
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			NEW	205	0	75	130	0	0	0	30	0	75	100	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			NEW	125	0	25	100	0	0	0	25	0	25	75	0	
<b>Total 2022 STIP COVID Programming</b>							330	0	100	230	0	0	0	55	0	100	175	0	



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Mariposa</b>																											
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component													
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup								
<b>Notes:</b> RTIP adopted on 12/14/21 Proposal Exceeds Target No changes to proposal																											
<b>Balance of STIP County Share, Mariposa</b>																											
Total County Share, June 30, 2021							6,365																				
Total Now Programmed or Voted Since July 1, 2020							1,866																				
Unprogrammed Share Balance							4,499																				
Share Balance Advanced or Overdrawn							0																				
Proposed New Programming							5,675																				
Minimum							0																				
Target							5,657																				
Maximum							6,172																				
Under (Over) Target							(18)																				
Existing COVID Programming							0																				
<b>Proposed COVID Programming</b>							<b>330</b>																				
Target							330																				
Under (Over) Target							0																				

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Mendocino</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
MCOG		4002P	Planning, programming, and monitoring			Aug-20	106	106	0	0	0	0	0	0	0	0	0	
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection, signal (ext 6-19 6-20)	Oct-20		Dec-20	532	532	0	0	0	0	0	0	532	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1			Jun-21	132	132	0	0	0	0	0	0	0	132	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	1,815	0	0	0	0	0	390	0	340	575	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvmts (ext 5-21)	Dec-21	SOF		110	110	0	0	0	0	0	10	0	0	100	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvms (20S-16)		SOF		1,330	0	1,330	0	0	0	0	0	1,330	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	1,369	0	0	0	0	0	1,369	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				568	336	232	0	0	0	0	232	0	0	336	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				818	268	25	525	0	0	0	25	525	5	263	
MCOG		4002P	Planning, programming, and monitoring				427	106	106	107	108	0	0	0	427	0	0	
<b>Subtotal, Highway Projects</b>							7,207	3,405	3,062	632	108	0	0	657	4,289	477	1,274	510
<b>Total Programmed or Voted since July 1, 2020</b>							7,207											
<b>COVID Projects</b>																		
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvms (20S-16)		SOF		-1,330	0	-1,330	0	0	0	0	0	-1,330	0	0	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvms (20S-16)		SOF		1,330	0	1,330	0	0	0	0	0	1,330	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				-818	-268	-25	-525	0	0	0	-25	-525	-5	-263	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				818	268	0	25	525	0	0	25	525	5	263	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				-232	0	-232	0	0	0	0	-232	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				370	0	0	370	0	0	0	370	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				-321	0	-106	-107	-108	0	0	0	-321	0	0	
MCOG		4002P	Planning, programming, and monitoring				530	0	72	141	108	105	104	0	530	0	0	
<b>Subtotal, Highway Proposals</b>							347	0	-291	-96	525	105	104	138	209	0	0	
<b>Total Proposed 2022 STIP Programming</b>							347											
<b>2022 STIP COVID Project Proposals:</b>																		
Willits	loc	4726A	Willits Rail (NCRA) with Trail, 10-ft multi-use (ATP)		SOF	NEW	144	0	144	0	0	0	0	0	144	0	0	
Ft Bragg	loc	4758	Fort Bragg, Rehab 2022, various streets (LPP)		SOF	NEW	162	0	162	0	0	0	0	0	162	0	0	
Mendocino Co	loc	4789	On CR 104, Ackerman Creek Bridge replacement		SOF	NEW	600	0	0	600	0	0	0	0	600	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)		SOF		233	0	233	0	0	0	0	0	233	0	0	
MCOG		4002P	Planning, programming, and monitoring		SOF		59	0	59	0	0	0	0	0	59	0	0	
<b>Total 2022 STIP COVID Programming</b>							1,198	0	598	600	0	0	0	0	1,198	0	0	

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

Mendocino																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Notes:</b> RTIP adopted on 12/6/21 No changes to proposal																					
<b>Balance of STIP County Share, Mendocino</b>																					
Total County Share, June 30, 2021							8,306														
Total Now Programmed or Voted Since July 1, 2020							7,207														
Unprogrammed Share Balance							1,099														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							347														
Minimum							0														
Target							5,290														
Maximum							7,152														
Under (Over) Target							4,943														
Existing COVID Programming							0														
<b>Proposed COVID Programming</b>							<b>1,198</b>														
Target							1,198														
Under (Over) Target							0														

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

## Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MCAG		5960	Planning, programming, and monitoring			Dec-20	139	139	0	0	0	0	0	0	0	139	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	0	0	29,670	0	0	0	0	24,170	0	0	0	5,500
MCAG		5960	Planning, programming, and monitoring				560	140	140	140	140	0	0	0	0	560	0	0	0	0
<b>Subtotal, Highway Projects</b>							30,369	279	140	140	29,810	0	0	0	24,869	0	0	0	5,500	
<b>Total Programmed or Voted since July 1, 2020</b>							30,369													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MCAG		5960	Planning, programming, and monitoring				-420	0	-140	-140	-140	0	0	0	-420	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				694	0	140	140	140	137	137	0	694	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							274	0	0	0	0	137	137	0	274	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							274													
<b>2022 STIP COVID Project Proposals:</b>																				
Los Banos	loc	3547	Pioneer Rd/Ortigalita Rd Intersection Improvmts			NEW	1,484	0	0	1,484	0	0	0	0	1,484	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				78	0	78	0	0	0	0	0	78	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							1,562	0	78	1,484	0	0	0	0	1,562	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on 10/21/21	
Proposing PPM and COVID programming	
No changes to proposal	
<b>Balance of STIP County Share, Merced</b>	
Total County Share, June 30, 2021	30,865
Total Now Programmed or Voted Since July 1, 2020	30,369
Unprogrammed Share Balance	496
Share Balance Advanced or Overdrawn	0
Proposed New Programming	274
Minimum	0
Target	5,968
Maximum	8,398
Under (Over) Target	5,694
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>1,562</b>
Target	1,562
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Modoc</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Modoc CTC		2051	Planning, programming, and monitoring			Aug-20	40	40	0	0	0	0	0	0	0	40	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-21	40	40	0	0	0	0	0	0	0	40	0	0	0	0
Modoc Co	loc	2581	CR 111, rehabilitation				3,525	44	0	3,481	0	0	0	0	0	3,481	0	44	0	0
Alturas	loc	2584	West 8th Street, rehabilitation				925	105	820	0	0	0	0	5	820	5	95	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	75	105	0	0	0	0	0	0	75	105	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab				530	40	490	0	0	0	0	0	490	1	39	0	0	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				53	0	53	0	0	0	0	0	0	1	52	0	0	
Alturas	loc	2592	West C Street, rehab				683	0	80	603	0	0	0	0	603	1	79	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				113	0	40	34	39	0	0	0	113	0	0	0	0	
<b>Subtotal, Highway Projects</b>							6,089	344	1,588	4,118	39	0	0	5	5,587	83	414	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							6,089													
<b>COVID Projects</b>																				
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)				205	0	205	0	0	0	0	0	205	0	0	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)				170	0	170	0	0	0	0	0	170	0	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab(20S-26)				35	35	0	0	0	0	0	0	0	35	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring(20S-26)				22	0	22	0	0	0	0	0	22	0	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							431	35	396	0	0	0	0	0	396	35	0	0		
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
<b>Subtotal, Highway Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total Proposed 2022 STIP Programming</b>							0													

<b>Notes:</b>	
No RTIP, letter received October 12, 2021.	
<b>Balance of STIP County Share, Modoc</b>	
Total County Share, June 30, 2021	5,401
Total Now Programmed or Voted Since July 1, 2020	6,089
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	688
Proposed New Programming	0
Minimum	0
Target	859
Maximum	1,531
Under (Over) Target	859
<b>COVID Programming</b>	431
Target	431
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Mono</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Mono County	loc	2603	Airport Road, rehab			Aug-20	1,400	1,400	0	0	0	0	0	0	0	1,400	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring			Dec-20	135	135	0	0	0	0	0	0	0	135	0	0	0	0	
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP) (11.5%)			May-21	15,043	15,043	0	0	0	0	0	0	2,480	9,560	937	731	350	985	
Mammoth Lakes	loc	2675	Local roads and multi-use paths, rehabilitation			May-21	2,700	2,700	0	0	0	0	0	0	0	2,700	0	0	0	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)(rpt 6-21)			close	310	310	0	0	0	0	0	0	0	0	310	0	0	0	
Mono County	loc	2656	Long Valley Streets, rehab			Jun-21	2,250	2,250	0	0	0	0	0	0	0	2,250	0	0	0	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	260	0	0	
Mono County	loc	2676	Eastside Lane, 5mi, rehab Ph 2				3,748	0	3,748	0	0	0	0	0	0	3,748	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				135	135	0	0	0	0	0	0	0	135	0	0	0	0	
<b>Subtotal, Highway Projects</b>							25,981	22,233	0	3,748	0	0	0	0	2,480	19,928	1,247	991	350	985	
<b>Total Programmed or Voted since July 1, 2020</b>							25,981														
<b>COVID Projects</b>																					
Mammoth Lakes	loc	2683	Main Street (Rt 203) multi-use path (MUP)(20S-26)	SOF			250	250	0	0	0	0	0	0	0	0	0	250	0	0	
Mammoth Lakes	loc	2681	Minaret Road MUP, Lake Mary Rd-Old Mammoth Rd(20S-26)	SOF			250	250	0	0	0	0	0	0	0	0	0	250	0	0	
Mammoth Lakes	loc	2682	Laurel Mountain Road, Rehab and Sidewalks(20S-26)	SOF			805	141	664	0	0	0	0	0	0	664	0	141	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							1,305	641	664	0	0	0	0	0	664	0	641	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab			NEW	5,079	0	0	0	0	5,079	0	0	5,079	0	0	0	0		
Mono LTC		2003	Planning, programming, and monitoring				75	0	75	0	0	0	0	0	0	75	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							5,154	0	75	0	0	5,079	0	0	5,154	0	0	0	0		
<b>Total Proposed 2022 STIP Programming</b>							5,154														

<b>Notes:</b>	
RTIP adopted on 11/8/21	
Proposal above Target	
PPNO 2003 - PPM within county share limitation	
No changes to proposal	
<b>Balance of STIP County Share, Mono</b>	
Total County Share, June 30, 2021	26,099
Total Now Programmed or Voted Since July 1, 2020	25,981
Unprogrammed Share Balance	118
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,154
Minimum	0
Target	5,124
Maximum	7,155
Under (Over) Target	(30)
<b>COVID Programming</b>	1,305
Target	1,305
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Monterey</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-20	201	201	0	0	0	0	0	0	0	201	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				22,003	3,400	18,603	0	0	0	0	7,000	0	3,400	6,518	5,085	0
Caltrans	156	57D	Castroville Blvd Interchange				9,575	9,575	0	0	0	0	0	0	1,975	0	6,200	1,400	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				8,611	8,611	0	0	0	0	0	0	0	8,611	0	0	0
TAMC		1165	Planning, programming, and monitoring				805	201	201	201	202	0	0	0	805	0	0	0	0
<b>Subtotal, Highway Projects</b>							42,795	23,588	18,804	201	202	0	0	7,000	2,981	13,611	12,718	6,485	0
<b>Rail and Transit Projects:</b>																			
Monterey Co	rail	1155B	Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)	SOF			12,573	0	12,573	0	0	0	0	0	12,573	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							12,573	0	12,573	0	0	0	0	0	12,573	0	0	0	0
<b>Total Programmed or Voted since July 1, 2020</b>							55,368												
<b>COVID Projects</b>																			
Caltrans	156	57D	Castroville Blvd Interchange(20S-26)				2,136	2,136	0	0	0	0	0	0	2,136	0	0	0	0
TAMC		1165	Planning, programming, and monitoring(20S-26)				112	112	0	0	0	0	0	0	112	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							2,248	2,248	0	0	0	0	0	0	2,248	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				-22,003	-3,400	-18,603	0	0	0	0	-7,000	0	-3,400	-6,518	-5,085	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				29,003	5,487	0	0	23,516	0	0	0	5,487	23,516	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-8,611	-8,611	0	0	0	0	0	0	0	-8,611	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	9,989	0	0	0	
TAMC		1165	Planning, programming, and monitoring				-604	0	-201	-201	-202	0	0	0	-604	0	0	0	
TAMC		1165	Planning, programming, and monitoring				997	0	201	201	202	197	196	0	997	0	0	0	
<b>Subtotal, Highway Proposals</b>							8,771	3,465	-18,603	0	0	23,713	196	-7,000	393	3,465	16,998	-5,085	0
<b>Total Proposed 2022 STIP Programming</b>							8,771	3,465	-18,603	0	0	23,713	196	-7,000	393	3,465	16,998	-5,085	0
<b>Notes:</b> RTIP adopted on 12/1/21 PPNO 1790 - Delay to 25-26																			

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Monterey</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Balance of STIP County Share, Monterey</b>																				
			Total County Share, June 30, 2021				55,368													
			Total Now Programmed or Voted Since July 1, 2020				55,368													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				0													
			Proposed New Programming				8,771													
			Minimum				0													
			Target				8,973													
			Maximum				12,471													
			Under (Over) Target				202													
			<b>COVID Programming</b>				2,248													
			Target				2,248													
			Under (Over) Target				0													



# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Napa</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path			Aug-20	4,151	4,151	0	0	0	0	0	0	0	4,151	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-20	52	52	0	0	0	0	0	0	0	52	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-20	17	17	0	0	0	0	0	0	0	17	0	0	0	0
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			May-21	98	98	0	0	0	0	0	0	0	98	0	0	0	0
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (CCA 6-21)			close	-4	-4	0	0	0	0	0	0	-2	0	0	0	-2	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)				29,819	29,819	0	0	0	0	0	0	100	23,419	6,100	0	200	0
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				204	52	51	51	50	0	0	0	0	204	0	0	0	0
MTC		2130	Planning, programming, and monitoring				75	18	18	19	20	0	0	0	0	75	0	0	0	0
<b>Subtotal, Highway Projects</b>							35,565	34,203	69	1,223	70	0	0	1,251	28,016	6,100	0	198	0	
<b>Total Programmed or Voted since July 1, 2020</b>							35,565													
<b>COVID Projects</b>																				
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)(20S-26)				739	739	0	0	0	0	0	0	0	0	0	0	0	739
Napa VTA		1003E	Planning, programming, and monitoring(20S-26)				39	39	0	0	0	0	0	0	0	39	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							778	778	0	0	0	0	0	0	39	0	0	0	0	739
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				-1,153	0	0	-1,153	0	0	0	-1,153	0	0	0	0	0	
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	1,153	0	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				-152	0	-51	-51	-50	0	0	0	-152	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				248	0	51	51	50	48	48	0	248	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				-57	0	-18	-19	-20	0	0	0	-57	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				97	0	18	19	20	20	20	0	97	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							136	0	0	-1,153	1,153	68	68	0	136	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							136													

<b>Notes:</b>	
RTIP adopted on 12/15/21	
Shares pooled as part of the MTC region	
<b>Balance of STIP County Share, Napa</b>	
Total County Share, June 30, 2021	15,882
Total Now Programmed or Voted Since July 1, 2020	35,565
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	19,683
<b>Proposed New Programming</b>	<b>136</b>
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(136)
<b>COVID Programming</b>	<b>778</b>
Target	778
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Nevada</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Nevada CTC		0L83	Planning, programming, and monitoring			Oct-20	60	60	0	0	0	0	0	0	0	60	0	0	0	0	0
Caltrans	49	4117	Route 49 Corridor Improvements				8,100	8,100	0	0	0	0	0	0	0	0	3,900	3,000	1,200	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				239	60	60	59	60	0	0	0	0	239	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							8,399	8,220	60	59	60	0	0	0	299	3,900	3,000	1,200	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							8,399														
<b>COVID Projects</b>																					
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Caltrans	49	4117	Route 49 Corridor Improvements				-8,100	-8,100	0	0	0	0	0	0	0	0	-3,900	-3,000	-1,200	0	0
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				10,431	8,100	2,331	0	0	0	0	2,331	0	3,900	3,000	1,200	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				-179	0	-60	-59	-60	0	0	0	-179	0	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				296	0	60	59	59	59	59	0	296	0	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							2,448	0	2,331	0	-1	59	59	2,331	117	0	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							2,448														
<b>2022 STIP COVID Project Proposals:</b>																					
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				669	0	669	0	0	0	0	669	0	0	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							669	0	669	0	0	0	0	669	0	0	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on 11/17/21	
No changes to proposal	
<b>Balance of STIP County Share, Nevada</b>	
Total County Share, June 30, 2021	9,239
Total Now Programmed or Voted Since July 1, 2020	8,399
Unprogrammed Share Balance	840
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>2,448</b>
Minimum	0
Target	3,183
Maximum	4,223
Under (Over) Target	735
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>669</b>
Target	669
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Orange																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-20	1,000	1,000	0	0	0	0	0	0	0	0		
Caltrans	55	3470	Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)(SB1)(ext 1-21)	Jun-22			80,000	80,000	0	0	0	0	0	0	63,758	16,242		
Caltrans	5	2655D	Widening, Rt 73-El Toro Rd, landscaping				6,000	0	0	6,000	0	0	0	5,050	950			
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	0	95,338	0	0	0	80,718	14,620			
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				7,740	0	0	7,740	0	0	0	0	7,740	0		
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line				5,500	0	0	5,500	0	0	0	5,500	0	0		
OCTA		2132	Planning, programming, and monitoring	SB 184			848	848	0	0	0	0	0	848	0	0		
OCTA		2132	Planning, programming, and monitoring				3,419	0	1,848	515	1,056	0	0	3,419	0	0		
<b>Subtotal, Highway Projects</b>							199,845	81,848	1,848	6,015	110,134	0	0	154,793	5,500	7,740	31,812	
<b>Total Programmed or Voted since July 1, 2020</b>							199,845											
<b>COVID Projects</b>																		
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	800	0	0	0	0	0	0	800	0		
OCTA		2132	Planning, programming, and monitoring(20S-26)	SB 184			589	589	0	0	0	0	0	589	0	0		
<b>Total 2021 Mid-Cycle STIP Programming</b>							1,389	1,389	0	0	0	0	0	589	0	800	0	
<b>PROPOSED 2022 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line			delete	-5,500	0	0	-5,500	0	0	0	-5,500	0	0		
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				-7,740	0	0	-7,740	0	0	0	0	-7,740	0		
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				37,600	0	0	13,000	0	0	24,600	10,500	17,800	2,500		
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line			NEW	6,500	0	0	0	6,500	0	0	6,500	0	0		
OCTA		2132	Planning, programming, and monitoring				-3,419	0	-1,848	-515	-1,056	0	0	-3,419	0	0		
OCTA		2132	Planning, programming, and monitoring				5,479	0	1,848	515	1,056	1,030	1,030	5,479	0	0		
<b>Subtotal, Highway Proposals</b>							32,920	0	0	7,500	-7,740	7,530	25,630	10,500	19,860	1,000	-7,740	2,500
<b>Rail and Transit Project Proposals:</b>																		
OCTA	bus	1308	Digital Bus Stop Signs (TMS), up to 150 on various rte			NEW	2,500	0	0	0	0	2,500	0	2,500	0	0		
<b>Subtotal, Rail and Transit Proposals</b>							2,500	0	0	0	0	2,500	0	2,500	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							35,420											
<b>2022 STIP COVID Project Proposals:</b>																		
OCTA	bus	1307	Transit Security and Operations Center (LPP)			NEW	10,381	0	10,381	0	0	0	0	10,381	0	0		
<b>Total 2022 STIP COVID Programming</b>							10,381	0	10,381	0	0	0	0	10,381	0	0	0	

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

Orange																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on 9/27/21 Proposal exceeds Target PPNO 4110 - Delay to 26-27, will seek SB1 funding																		
<b>Balance of STIP County Share, Orange</b>																		
Total County Share, June 30, 2021							183,245											
Total Now Programmed or Voted Since July 1, 2020							199,845											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							16,600											
Proposed New Programming							35,420											
Minimum							0											
Target							24,595											
Maximum							42,895											
Under (Over) Target							(10,825)											
Existing COVID Programming							1,389											
<b>Proposed COVID Programming</b>							<b>10,381</b>											
Target							11,770											
Under (Over) Target							0											

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Placer TPA</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Placer TPA		0L11	Planning, programming, and monitoring				578	144	144	144	146	0	0	0	578	0	0	0	0	
							<b>Subtotal, Highway Projects</b>	578	144	144	144	146	0	0	0	578	0	0	0	0
<b>Total Programmed or Voted since July 1, 2020</b>							578													
<b>COVID Projects</b>																				
Caltrans	80	5101A	WB Gap Closure, Riverside-Douglas, 5th Through Lane(20S-27)				1,632	0	1,632	0	0	0	0	0	1,632	0	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							1,632	0	1,632	0	0	0	0	0	1,632	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Placer TPA		0L11	Planning, programming, and monitoring				-434	0	-144	-144	-146	0	0	0	-434	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				720	0	144	144	144	144	144	0	720	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							286	0	0	0	-2	144	144	0	286	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							286													
<b>Notes:</b>																				
RTIP adopted on 12/1/21 Proposing PPM only No changes to proposal																				
<b>Balance of STIP County Share, Placer TPA</b>																				
Total County Share, June 30, 2021							(20,898)													
Total Now Programmed or Voted Since July 1, 2020							578													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							21,476													
Proposed New Programming							286													
Minimum							0													
Target							0													
Maximum							0													
Under (Over) Target							(286)													
<b>COVID Programming</b>							1,632													
Target							1,632													
Under (Over) Target							0													

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

## Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
Plumas CTC		2057	Planning, programming, and monitoring			Aug-20	51	51	0	0	0	0	0	0	0	0	0	
Portola	loc	2547	North Loop (Phase 1)		SOF		3,355	3,355	0	0	0	0	0	0	3,355	0	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-20 6-21)	Feb-22			250	250	0	0	0	0	0	0	0	250	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-21)	Jun-22			50	50	0	0	0	0	50	0	0	0	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,886	0	4,886	0	0	0	0	4,886	0	0	0	
Caltrans	70	3703	Feather River Inn, intersection improvements (20S-21)				330	110	220	0	0	0	10	170	50	40	10	
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes				1,616	170	376	0	1,070	0	16	810	170	270	90	
Plumas CTC		2057	Planning, programming, and monitoring				164	51	51	19	43	0	0	164	0	0	0	
<b>Subtotal, Highway Projects</b>							10,702	4,037	5,533	19	1,113	0	0	76	9,436	220	560	100
<b>Total Programmed or Voted since July 1, 2020</b>							10,702											
<b>COVID Projects</b>																		
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes				-1,616	-170	-376	0	-1,070	0	-16	-810	-170	-270	-90	
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes(SHOPP)				1,616	170	146	1,300	0	0	16	1,160	170	90	40	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				-4,886	0	-4,886	0	0	0	0	-4,886	0	0	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				6,020	0	0	6,020	0	0	0	6,020	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				-113	0	-51	-19	-43	0	0	-113	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				198	0	51	19	43	43	42	198	0	0	0	
<b>Subtotal, Highway Proposals</b>							1,219	0	-5,116	7,320	-1,070	43	42	0	1,569	0	-180	-50
<b>Total Proposed 2022 STIP Programming</b>							1,219											
<b>2022 STIP COVID Project Proposals:</b>																		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				482	0	0	482	0	0	0	482	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							482	0	0	482	0	0	0	0	482	0	0	0

**Notes:**  
RTIP adopted on 11/15/21  
No changes to proposal

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

### Plumas

							Project Totals by Fiscal Year					Project Totals by Component								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Balance of STIP County Share, Plumas</b>																				
Total County Share, June 30, 2021							10,736													
Total Now Programmed or Voted Since July 1, 2020							10,702													
Unprogrammed Share Balance							34													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							1,219													
Minimum							0													
Target							1,719													
Maximum							2,467													
Under (Over) Target							500													
Existing COVID Programming							0													
<b>Proposed COVID Programming</b>							<b>482</b>													
Target							482													
Under (Over) Target							0													

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Riverside</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
RCTC		9803	Planning, programming, and monitoring			Aug-20	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0	
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-08)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0	
Caltrans	15	21K	French Valley Parkway interchange (ext 3-21)	Jun-22			47,600	47,600	0	0	0	0	0	0	0	41,600	0	0	0	6,000	
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				66,377	0	19,913	33,189	13,275	0	0	0	66,377	0	0	0	0	0	
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	0	
CVAG	loc	1270	CVAG Regional Signal Sync Phase II				2,472	2,472	0	0	0	0	0	0	2,472	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,196	900	900	396	0	0	0	0	2,196	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							123,125	53,452	20,813	35,585	13,275	0	0	80	115,645	500	800	100	6000		
<b>Total Programmed or Voted since July 1, 2020</b>							123,125														
<b>COVID Projects</b>																					
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-27)				10,069	0	10,069	0	0	0	0	0	10,069	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring(20S-27)				205	0	205	0	0	0	0	0	205	0	0	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							10,275	0	10,275	0	0	0	0	0	10,275	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct			delete	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange			NEW	14,698	0	0	0	0	0	14,698	0	14,698	0	0	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-EI Cerrito Rd to Tom Barnes St			NEW	13,000	0	0	0	0	0	13,000	0	13,000	0	0	0	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange			NEW	7,550	0	0	0	0	7,550	0	7,550	0	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				-1,296	0	-900	-396	0	0	0	0	-1,296	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,330	0	696	600	315	200	519	0	2,330	0	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							34,282	0	-204	-1,796	315	7,750	28,217	0	34,282	0	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																					
RCTC	rail	9891	Coachella-San Geronio Pass Rail service (RIP)			NEW	15,658	0	0	0	0	15,658	0	0	15,658	0	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							15,658	0	0	0	0	15,658	0	0	15,658	0	0	0	0	0	0
<b>Total Proposed 2022 STIP Programming</b>							49,940														

**Notes:**  
 RTIP adopted on 10/13/21  
 Proposal exceeds Target  
 PPNO 9891 - Delay to 25-26



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

Riverside																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Balance of STIP County Share, Riverside</b>																					
			Total County Share, June 30, 2021				123,125														
			Total Now Programmed or Voted Since July 1, 2020				123,125														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				0														
			Proposed New Programming				49,940														
			Minimum				0														
			Target				35,968														
			Maximum				51,945														
			Under (Over) Target				(13,972)														
			<b>COVID Programming</b>				10,275														
			Target				10,275														
			Under (Over) Target				0														

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Sacramento																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L30	Planning, programming, and monitoring			Oct-20	535	535	0	0	0	0	0	0	0	535	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)			Jan-21	3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	8,400	0	0	0	0	0	0	0	0	8,400	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	0	4,008	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement				11,000	0	0	0	11,000	0	0	0	0	11,000	0	0	0	0
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				5,000	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0
Sac County	loc	1807	South Watt improvements, Phase 1 (LPP)				9,000	0	0	9,000	0	0	0	0	0	9,000	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	0	1,644	0	0	0	0	0	1,644	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				4,918	0	0	4,918	0	0	0	0	0	4,918	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	SB 184			535	535	0	0	0	0	0	0	0	535	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,606	0	535	535	536	0	0	0	0	1,606	0	0	0	0
<b>Subtotal, Highway Projects</b>							49,796	12,620	535	21,097	15,544	0	0	0	41,396	8,400	0	0	0	
<b>Rail and Transit Projects:</b>																				
SACOG	bus	1774	Transit Vehicle Purchase				18,148	0	18,148	0	0	0	0	0	0	18,148	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							18,148	0	18,148	0	0	0	0	0	18,148	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							67,944													
<b>COVID Projects</b>																				
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	3,700	0	0	0	0	0	0	0	3,700	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring(20S-26)			Jun-21	298	298	0	0	0	0	0	0	0	298	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							3,998	3,998	0	0	0	0	0	0	298	3,700	0	0	0	

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Sacramento</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SACOG	bus	1774	Transit Vehicle Purchase			delete	-18,148	0	-18,148	0	0	0	0	0	0	-18,148	0	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins			delete	-4,008	0	0	0	-4,008	0	0	0	0	-4,008	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement			delete	-11,000	0	0	0	-11,000	0	0	0	0	-11,000	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				-8,400	-8,400	0	0	0	0	0	0	0	0	-8,400	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	0	12,400	0	0	0
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				-5,000	0	0	-5,000	0	0	0	0	0	-5,000	0	0	0	0
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Sac County	loc	1807	South Watt improvements (LPP)				-9,000	0	0	-9,000	0	0	0	0	0	-9,000	0	0	0	0
Sac County	loc	1807	South Watt improvements (LPP)				10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				-1,644	0	0	-1,644	0	0	0	0	0	-1,644	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	1,644	0	0	0	0	0	0	1,644	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				-4,918	0	0	-4,918	0	0	0	0	0	-4,918	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				7,750	0	7,750	0	0	0	0	0	7,750	0	0	0	0	0
Galt	loc	5600	Walnut Ave Improvements			NEW	1,771	0	0	0	0	1,771	0	0	1,771	0	0	0	0	0
Sac County	loc	1814	Arden Way Complete Street Ph 2			NEW	1,015	0	0	1,015	0	0	0	0	1,015	0	0	0	0	0
Sac County	loc	1815	S. Sacramento Sidewalk Gap Closure			NEW	2,106	0	0	0	2,106	0	0	0	2,106	0	0	0	0	0
Elk Grove	loc	5601	Citywide Traffic Signal Enhmnts and Congstn Relief	SOF		NEW	1,837	0	108	1,729	0	0	0	0	1,729	0	108	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			NEW	2,575	0	90	177	2,308	0	0	0	2,308	90	177	0	0	0
Sacramento	loc	2218	Pedestrian Crossing R St and 29th/30th Street			NEW	2,612	0	0	0	2,612	0	0	0	2,612	0	0	0	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets			NEW	500	0	0	0	500	0	0	0	0	500	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				-1,606	0	-535	-535	-536	0	0	0	-1,606	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,652	0	535	535	528	527	527	0	2,652	0	0	0	0	0
<b>Subtotal, Highway Proposals</b>							-6,862	4,000	-8,556	2,359	-7,490	2,298	527	8,765	-20,502	4,590	285	0	0	
<b>Total Proposed 2022 STIP Programming</b>							-6,862													

<b>Notes:</b>	
RTIP adopted on 12/16/21	
PPNO 5602 - Delay all phases by one year	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
<b>Balance of STIP County Share, Sacramento</b>	
Total County Share, June 30, 2021	64,192
Total Now Programmed or Voted Since July 1, 2020	67,944
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,752
<b>Proposed New Programming</b>	
Minimum	0
Target	17,167
Maximum	26,459
Under (Over) Target	24,029
<b>COVID Programming</b>	
Target	3,998
Under (Over) Target	5,975
Target	1,977

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>San Benito</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)(ext 6-20)(\$404 incr)	Feb-22		Dec-20	15,104	15,104	0	0	0	0	0	0	0	15,104	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				148	37	37	37	37	0	0	0	0	148	0	0	0	0	
<b>Subtotal, Highway Projects</b>							15,252	15,141	37	37	37	0	0	0	0	15,252	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							15,252														
<b>COVID Projects</b>																					
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
<b>Subtotal, Highway Proposals</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							0														

<b>Notes:</b>	
No RTIP, letter received on December 17, 2021.	
<b>Balance of STIP County Share, San Benito</b>	
Total County Share, June 30, 2021	8,473
Total Now Programmed or Voted Since July 1, 2020	15,252
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,779
Proposed New Programming	0
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0
<b>COVID Programming</b>	<b>0</b>
Target	414
Under (Over) Target	414

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>San Bernardino</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (ext-5-19-6-20)	Feb-21		Jan-21	2,890	2,890	0	0	0	0	0	0	0	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring			Jun-21	1,068	1,068	0	0	0	0	0	0	1,068	0	0	0	0
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane				2,890	0	0	2,890	0	0	0	0	2,890	0	0	0	0
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)				22,065	0	0	22,065	0	0	22,065	0	0	0	0	0	0
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)				72,274	0	72,274	0	0	0	0	0	72,274	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				3,208	0	1,068	1,068	1,072	0	0	0	3,208	0	0	0	0
<b>Subtotal, Highway Projects</b>							104,395	3,958	73,342	3,958	23,137	0	0	22,065	79,440	0	2,890	0	0
<b>Rail and Transit Projects:</b>																			
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Dec-20	6,000	6,000	0	0	0	0	0	0	6,000	0	0	0	0
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Jun-21	6,826	6,826	0	0	0	0	0	0	6,826	0	0	0	0
SBCTA	bus	1232	West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP)				39,745	39,745	0	0	0	0	0	0	39,745	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							52,571	52,571	0	0	0	0	0	0	52,571	0	0	0	0
<b>Total Programmed or Voted since July 1, 2020</b>							156,966												
<b>COVID Projects</b>																			
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane			delete	-2,890	0	0	-2,890	0	0	0	0	-2,890	0	0	0	0
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)			delete	-22,065	0	0	0	-22,065	0	0	-22,065	0	0	0	0	
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (SB1)			NEW	54,242	0	0	0	0	54,242	0	0	54,242	0	0	0	
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (SB1)			NEW	18,647	0	0	0	0	18,647	0	0	18,647	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				-3,208	0	-1,068	-1,068	-1,072	0	0	-3,208	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				5,299	0	1,068	1,068	1,055	1,054	1,054	0	5,299	0	0	0	
<b>Subtotal, Highway Proposals</b>							50,025	0	0	-2,890	-22,082	73,943	1,054	-22,065	72,090	0	0	0	
<b>Rail and Transit Project Proposals:</b>																			
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs			NEW	7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							57,525	0	0	-2,890	-22,082	73,943	8,554						
<b>2022 STIP COVID Project Proposals:</b>																			
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2			NEW	11,949	0	11,949	0	0	0	0	0	0	0	11,949	0	
<b>Total 2022 STIP COVID Programming</b>							11,949	0	11,949	0	0	0	0	0	0	0	11,949	0	

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

### San Bernardino

San Bernardino										Project Totals by Fiscal Year					Project Totals by Component									
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>Notes:</b> RTIP adopted on 11/3/21 Proposal to Maximum PPNO 3019M - Delay to 25-26, will seek SB1 funding PPNO 3019L - Delay to 25-26, will seek SB1 funding																								
<b>Balance of STIP County Share, San Bernardino</b>																								
Total County Share, June 30, 2021							154,076																	
Total Now Programmed or Voted Since July 1, 2020							156,966																	
Unprogrammed Share Balance							0																	
Share Balance Advanced or Overdrawn							2,890																	
Proposed New Programming							57,525																	
Minimum							0																	
Target							38,942																	
Maximum							57,525																	
Under (Over) Target							(18,583)																	
Existing COVID Programming							0																	
<b>Proposed COVID Programming</b>							11,949																	
Target							11,949																	
Under (Over) Target							0																	

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

## San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg, Pckg 1 (CMGC)			Jan-21	10,000	0	10,000	0	0	0	0	0	0	0	1,000		
Caltrans	5	615H	HOV extnsn, Ph1, Carlsbad Seg, Pckg 2 (CMGC)(\$12,837 decr)			Jun-21	27,163	0	27,163	0	0	0	0	0	0	22,862	4,301		
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0		
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)				39,063	0	39,063	0	0	0	0	0	0	32,032	7,031		
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	7,000	0	0	0	0	0	0	0	7,000	0		
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	7,948	0	0	0	0	0	0	0	7,948	0		
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	4,200	0		
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				18,000	0	0	18,000	0	0	0	2,100	0	14,500	1,400		
SANDAG		7402	Planning, programming, and monitoring				4,942	1,105	1,415	1,210	1,212	0	0	0	4,942	0	0		
<b>Subtotal, Highway Projects</b>							128,046	29,983	77,641	19,210	1,212	0	0	2,100	68,836	16,730	26,648	1,400	
<b>Total Programmed or Voted since July 1, 2020</b>							128,046												
<b>COVID Projects</b>																			
Caltrans	5	615H	HOV extension, Phase 1, Carlsbad Seg, Pckg 2 (CMGC)			Jun-21	12,837	12,837	0	0	0	0	0	0	12,837	0	0		
<b>Total 2021 Mid-Cycle STIP Programming</b>							12,837	12,837	0	0	0	0	0	0	12,837	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
SANDAG	loc	1432	Bike Up & Bike Uptown (BUBU) (LPP)			NEW	7,000	0	7,000	0	0	0	0	0	7,000	0	0		
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				-7,000	-7,000	0	0	0	0	0	0	-7,000	0	0		
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				12,000	12,000	0	0	0	0	0	0	12,000	0	0		
Caltrans	94	356	Rt 94/125 Connectors (APDE)				-7,948	-7,948	0	0	0	0	0	0	-7,948	0	0		
Caltrans	94	356	Rt 94/125 Connectors (APDE)				13,948	13,948	0	0	0	0	0	0	13,948	0	0		
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				-18,000	0	0	-18,000	0	0	0	-2,100	0	-14,500	-1,400		
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				75,950	0	0	18,350	0	57,600	2,100	49,600	0	14,850	8,000		
SANDAG		7402	Planning, programming, and monitoring				-3,837	0	-1,415	-1,210	-1,212	0	0	-3,837	0	0	0		
SANDAG		7402	Planning, programming, and monitoring				6,202	0	984	1,660	1,193	1,183	1,182	0	6,202	0	0		
<b>Subtotal, Highway Proposals</b>							78,315	11,000	6,569	800	-19	1,183	58,782	0	58,965	5,000	6,350	0	
<b>Total Proposed 2022 STIP Programming</b>							78,315												
<b>2022 STIP COVID Project Proposals:</b>																			
SANDAG		7402	Planning, programming, and monitoring				676	0	676	0	0	0	0	0	676	0	0		
<b>Total 2022 STIP COVID Programming</b>							676	0	676	0	0	0	0	0	676	0	0		

**Notes:**  
RTIP adopted on 11/19/21  
Proposal to Maximum  
PPNO 1410 - Delay to 26-27

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

San Diego																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Balance of STIP County Share, San Diego</b>																					
							Total County Share, June 30, 2021												138,060		
							Total Now Programmed or Voted Since July 1, 2020												128,046		
							Unprogrammed Share Balance												10,014		
							Share Balance Advanced or Overdrawn												0		
							Proposed New Programming												78,315		
							Minimum												0		
							Target												57,307		
							Maximum												78,316		
							Under (Over) Target												(21,008)		
							Existing COVID Programming												12,837		
							<b>Proposed COVID Programming</b>												676		
							Target												13,513		
							Under (Over) Target												0		



# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>San Francisco</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-20	260	260	0	0	0	0	0	0	0	260	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-20	76	76	0	0	0	0	0	0	0	76	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				763	259	259	46	199	0	0	0	0	763	0	0	0	0
MTC		2131	Planning, programming, and monitoring				334	79	82	85	88	0	0	0	0	334	0	0	0	0
<b>Subtotal, Highway Projects</b>							1,433	674	341	131	287	0	0	0	1,433	0	0	0	0	
<b>Rail and Transit Projects:</b>																				
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2 (ext 6-21)	Feb-23			13,752	13,752	0	0	0	0	0	0	0	13,752	0	0	0	0
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	0	0	7,952	0	0	0	0	7,952	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							21,704	13,752	0	0	7,952	0	0	0	21,704	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							23,137													
<b>COVID Projects</b>																				
SFMTA	loc	2352	Folsom Street, streetscape improvements(20S-26)				3,043	3,043	0	0	0	0	0	0	0	3,043	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring(20S-26)				160	160	0	0	0	0	0	0	0	160	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							3,203	3,203	0	0	0	0	0	0	3,203	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SFCTA		2007	Planning, programming, and monitoring				-504	0	-259	-46	-199	0	0	0	-504	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				884	0	259	46	199	380	0	0	884	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				-255	0	-82	-85	-88	0	0	0	-255	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				435	0	82	85	88	89	91	0	435	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							560	0	0	0	0	469	91	0	560	0	0	0	0	
<b>Rail and Transit Project Proposals:</b>																				
SFMTA	loc	2137C	Communications-Based Train Control-Ph3 N Judah			NEW	10,642	0	0	0	0	10,642	0	0	10,642	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							10,642	0	0	0	0	10,642	0	0	10,642	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							11,202													

**Notes:**  
 RTIP adopted on 12/15/21  
 Shares pooled as part of the MTC region

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

San Francisco																							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component										
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
<b>Balance of STIP County Share, San Francisco</b>																							
Total County Share, June 30, 2021							24,685																
Total Now Programmed or Voted Since July 1, 2020							23,137																
Unprogrammed Share Balance							1,548																
Share Balance Advanced or Overdrawn							0																
Proposed New Programming							11,202																
Minimum							0																
Target							12,750																
Maximum							17,726																
Under (Over) Target							1,548																
<b>COVID Programming</b>							<b>3,203</b>																
Target							3,203																
Under (Over) Target							0																

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>San Joaquin</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SJCOG		7952	Planning, programming, and monitoring			Aug-20	290	290	0	0	0	0	0	0	0	290	0	0	0	
Caltrans	101	7101D	HOV Lns-Padaro (Sgmt 4B) SB Co(18S-04)(\$2,665 decr)			May-21	948	948	0	0	0	0	0	0	948	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring			Jun-21	290	290	0	0	0	0	0	0	0	290	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange(ext 5-20)	Feb-22			12,300	12,300	0	0	0	0	0	0	0	12,300	0	0	0	
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				13,550	13,550	0	0	0	0	0	0	2,558	4,942	0	0	850	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				7,893	0	0	7,893	0	0	0	0	0	6,418	0	0	1,475	
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	26,000	0	0	0	0	0	0	0	0	26,000	0	
SJCOG		7952	Planning, programming, and monitoring				871	0	290	290	291	0	0	0	0	871	0	0	0	
<b>Subtotal, Highway Projects</b>							62,142	27,378	26,290	8,183	291	0	0	3,506	25,111	0	26,000	850	6675	
<b>Total Programmed or Voted since July 1, 2020</b>							62,142													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)				2,665	0	2,665	0	0	0	0	0	0	2,665	0	0	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				-7,893	0	0	-7,893	0	0	0	0	0	-6,418	0	0	-1,475	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				13,125	0	0	13,125	0	0	0	0	0	11,650	0	0	1,475	
SJCOG		7952	Planning, programming, and monitoring				-871	0	-290	-290	-291	0	0	0	0	-871	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				1,439	0	290	290	286	286	287	0	1,439	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							8,465	0	2,665	5,232	-5	286	287	0	8,465	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							8,465													

<b>Notes:</b>	
RTIP adopted on 12/9/21	
Proposal exceeds Target and slightly below Maximum	
No changes to proposal	
<b>Balance of STIP County Share, San Joaquin</b>	
Total County Share, June 30, 2021	54,490
Total Now Programmed or Voted Since July 1, 2020	62,142
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,652
Proposed New Programming	8,465
Minimum	0
Target	3,709
Maximum	8,756
Under (Over) Target	(4,756)
<b>COVID Programming</b>	
Target	3,244
Under (Over) Target	3,244

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>San Luis Obispo</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SLOCOG		942	Planning, programming, and monitoring	SB 184		Aug-20	200	200	0	0	0	0	0	0	0	200	0	0	0	0
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (APDE)(ext 6-20)	Dec-20		Oct-20	700	700	0	0	0	0	0	0	0	0	0	700	0	0
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	0	6,624	0	0	0	0
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				3,390	0	3,390	0	0	0	0	0	0	3,390	0	0	0	0
Caltrans		46	226K Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	6,000	0	0	0	0	0	0	6,000	0	0	0	0
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				13,008	6,455	6,553	0	0	0	0	2,700	6,553	0	3,620	135	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv (APDE)(ext 6-20)	Feb-22			800	800	0	0	0	0	0	0	0	0	0	800	0	0
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)				1,300	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
SLOCOG		942	Planning, programming, and monitoring				552	200	200	152	0	0	0	0	552	0	0	0	0	
<b>Subtotal, Highway Projects</b>							37,074	14,155	22,767	152	0	0	0	2,700	27,819	0	6,420	135	0	
<b>Total Programmed or Voted since July 1, 2020</b>							37,074													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements			NEW	1,750	0	1,750	0	0	0	0	0	0	1,750	0	0	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv				1,550	0	1,550	0	0	0	0	0	0	0	1,550	0	0	
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts				6,810	0	6,810	0	0	0	0	0	6,810	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				-3,390	0	-3,390	0	0	0	0	0	-3,390	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				5,890	0	0	0	5,890	0	0	0	5,890	0	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				-6,000	0	-6,000	0	0	0	0	0	-6,000	0	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	0	6,000	0	0	6,000	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	-6,624	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	0	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				-13,008	-6,455	-6,553	0	0	0	0	-2,700	-6,553	0	-3,620	-135	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				8,311	7,255	0	1,056	0	0	0	2,700	1,056	0	4,420	135	0	
SLOCOG		942	Planning, programming, and monitoring				-352	0	-200	-152	0	0	0	0	-352	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				983	0	200	152	211	210	210	0	983	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							8,544	800	-12,457	1,056	12,725	6,210	210	0	4,444	1,750	2,350	0	0	
<b>Total Proposed 2022 STIP Programming</b>							8,544													
<b>2022 STIP COVID Project Proposals:</b>																				
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				2,382	0	2,382	0	0	0	0	0	0	0	2,382	0	0	
<b>Total 2022 STIP COVID Programming</b>							2,382	0	2,382	0	0	0	0	0	0	0	2,382	0	0	

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>San Luis Obispo</b>																									
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component												
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
<b>Notes:</b> RTIP adopted on 1/5/22 Proposal exceeds Target No changes to proposal																									
<b>Balance of STIP County Share, San Luis Obispo</b>																									
Total County Share, June 30, 2021							37,074																		
Total Now Programmed or Voted Since July 1, 2020							37,074																		
Unprogrammed Share Balance							0																		
Share Balance Advanced or Overdrawn							0																		
Proposed New Programming							8,544																		
Minimum							0																		
Target							8,341																		
Maximum							12,046																		
Under (Over) Target							(203)																		
Existing COVID Programming							0																		
<b>Proposed COVID Programming</b>							<b>2,382</b>																		
Target							2,382																		
Under (Over) Target							0																		

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>San Mateo</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
MTC		2140	Planning, programming, and monitoring			Aug-20	79	79	0	0	0	0	0	0	0	0	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-20	263	263	0	0	0	0	0	0	0	263	0	0	0	0	
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconstr ph1 )(14S-35)			Dec-20	4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0	
South SF	loc	2140E	Countywide ITS improv-So SF Expns (ext 5-20)(\$2,014 decr)	Feb-22		Jan-21	2,044	2,044	0	0	0	0	0	0	0	2,044	0	0	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction (ext 3-21)	Feb-23			5,000	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	0	0	2,411	3,217	0	
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,600	0	7,600	0	0	0	0	0	0	7,600	0	0	0	0	
Caltrans	101	658J	Mngd Lns,28 mi (Whipple-Rt380), landscape (split 10-19)				3,000	3,000	0	0	0	0	0	0	0	2,500	0	0	0	500	
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				7,177	0	0	7,177	0	0	0	0	0	0	0	7,177	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				771	262	262	46	201	0	0	0	0	771	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				346	82	85	88	91	0	0	0	346	0	0	0	0		
<b>Subtotal, Highway Projects</b>							43,908	28,358	7,947	7,311	292	0	0	8,000	17,603	2,411	15,394	0	500		
<b>Total Programmed or Voted since July 1, 2020</b>							43,908														
<b>COVID Projects</b>																					
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				-7,600	0	-7,600	0	0	0	0	0	-7,600	0	0	0	0		
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,900	0	7,900	0	0	0	0	0	7,900	0	0	0	0		
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				-7,177	0	0	-7,177	0	0	0	0	0	0	-7,177	0	0		
SM C/CAG	loc	658M	Rt 101 Managed Lanes, Rt 380 to SF County line				5,477	0	5,477	0	0	0	0	0	0	0	5,477	0	0		
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line				1,700	0	0	1,700	0	0	0	1,700	0	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				-509	0	-262	-46	-201	0	0	0	-509	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				894	0	72	236	195	195	196	0	894	0	0	0	0		
MTC		2140	Planning, programming, and monitoring				-264	0	-85	-88	-91	0	0	0	-264	0	0	0	0		
MTC		2140	Planning, programming, and monitoring				450	0	85	88	91	92	94	0	450	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							871	0	5,587	-5,287	-6	287	290	1,700	871	0	-1,700	0	0		
<b>Total Proposed 2022 STIP Programming</b>							871														
<b>2022 STIP COVID Project Proposals:</b>																					
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,412	0	1,412	0	0	0	0	0	1,412	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				163	0	163	0	0	0	0	0	163	0	0	0	0		
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				1,685	0	1,685	0	0	0	0	0	1,685	0	0	0	0		
<b>Total 2022 STIP COVID Programming</b>							3,260	0	3,260	0	0	0	0	0	3,260	0	0	0	0		

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

San Mateo																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on 12/15/21 Shares pooled as part of the MTC region																	
<b>Balance of STIP County Share, San Mateo</b>																	
							Total County Share, June 30, 2021						47,520				
							Total Now Programmed or Voted Since July 1, 2020						43,908				
							Unprogrammed Share Balance						3,612				
							Share Balance Advanced or Overdrawn						0				
							Proposed New Programming						871				
							Minimum						0				
							Target						15,327				
							Maximum						20,398				
							Under (Over) Target						14,456				
							Existing COVID Programming						0				
							<b>Proposed COVID Programming</b>						3,260				
							Target						3,260				
							Under (Over) Target						0				

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Santa Barbara</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)			Oct-20	5,950	5,950	0	0	0	0	0	0	0	0	2,960		
SBCAG		1914	Planning, programming, and monitoring			Jan-21	239	239	0	0	0	0	0	0	239	0	0		
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(18S-04)(\$1,720 decr)			May-21	13,485	13,485	0	0	0	0	0	0	0	2,250	7,025		
Caltrans	101	482	Casitas Pass & Linden, I/Cs (RW at CCA 6-21)			close	3,940	3,940	0	0	0	0	0	3,940	0	0	0		
SBCAG		1914	Planning, programming, and monitoring			Jun-21	239	239	0	0	0	0	0	0	239	0	0		
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(at vote fr 7101C)(ext 6-21)	Aug-22			3,550	3,550	0	0	0	0	0	0	2,800	0	250		
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				40	0	0	40	0	0	0	7	0	0	0		
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				40	40	0	0	0	0	0	5	0	0	0		
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				1,000	0	1,000	0	0	0	0	0	0	0	400		
Caltrans	101	7103X	HOV lanes, Summerland Seg 4C Mitigtation(split at vote fr 7101E)				40	40	0	0	0	0	0	0	0	0	40		
Caltrans	101	7103Y	HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)				400	0	400	0	0	0	0	0	0	0	0		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				2,507	2,507	0	0	0	0	0	0	0	0	2,507		
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (ext 3-21)	Feb-23			11,372	11,372	0	0	0	0	0	0	11,372	0	0		
SBCAG		1914	Planning, programming, and monitoring				621	0	239	240	142	0	0	0	621	0	0		
<b>Subtotal, Highway Projects</b>							43,423	41,362	1,639	280	142	0	0	3,952	15,271	4,200	11,262	0	8,738
<b>Total Programmed or Voted since July 1, 2020</b>							43,423												
<b>COVID Projects</b>																			
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North(20S-27)				2,544	0	2,544	0	0	0	0	0	108	0	0		
SBCAG		1914	Planning, programming, and monitoring(20S-27)				134	0	134	0	0	0	0	0	134	0	0		
<b>Total 2021 Mid-Cycle STIP Programming</b>							2,678	0	2,678	0	0	0	0	0	242	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)				5,945	0	5,945	0	0	0	0	0	5,945	0	0		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				-2,507	-2,507	0	0	0	0	0	0	0	0	-2,507		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	0	3,149		
SBCAG		1914	Planning, programming, and monitoring				-621	0	-239	-240	-142	0	0	0	-621	0	0		
SBCAG		1914	Planning, programming, and monitoring				1,188	0	239	240	237	236	236	0	1,188	0	0		
<b>Subtotal, Highway Proposals</b>							7,154	642	5,945	0	95	236	236	0	6,512	0	642	0	
<b>Total Proposed 2022 STIP Programming</b>							7,154												

**Notes:**  
 RTIP adopted on 11/18/21  
 PPNO 7101W - Combined with COVID  
 No changes to proposal



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Santa Barbara</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
			<b>Balance of STIP County Share, Santa Barbara</b>																	
			Total County Share, June 30, 2021				41,203													
			Total Now Programmed or Voted Since July 1, 2020				43,423													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				2,220													
			Proposed New Programming				7,154													
			Minimum				0													
			Target				7,154													
			Maximum				11,318													
			Under (Over) Target				0													
			<b>COVID Programming</b>				2,678													
			Target				2,678													
			Under (Over) Target				0													

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Santa Clara</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-20	912	912	0	0	0	0	0	0	0	912	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-20	175	175	0	0	0	0	0	0	0	175	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (20S-10)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller (ext 5-21)	Jun-22			3,275	3,275	0	0	0	0	0	0	0	3,275	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (ext 5-21)	Mar-22			929	929	0	0	0	0	0	0	0	0	0	929	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				8,445	0	1,100	7,345	0	0	0	1,100	7,345	0	0	0	0	
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	4,350	0	0	0	0	0	0	4,350	0	0	0	0	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (ext 5-21)	Jun-22			4,754	4,754	0	0	0	0	0	4,754	0	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,493	912	112	0	469	0	0	0	1,493	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				764	181	188	194	201	0	0	0	764	0	0	0	0	
<b>Subtotal, Highway Projects</b>							25,097	15,488	1,400	7,539	670	0	0	5,854	18,314	0	929	0	0	
<b>Rail and Transit Projects:</b>																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)				29,702	0	29,702	0	0	0	0	0	29,702	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							29,702	0	29,702	0	0	0	0	0	29,702	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							54,799													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				-8,445	0	-1,100	-7,345	0	0	0	-1,100	-7,345	0	0	0	0	
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				7,164	0	1,100	6,064	0	0	0	1,100	6,064	0	0	0	0	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				39,484	0	0	39,484	0	0	0	0	39,484	0	0	0	0	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	0	0	17,670	17,670	0	0	0	0		
MTC		2144	Planning, programming, and monitoring				-583	0	-188	-194	-201	0	0	0	-583	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				997	0	188	194	201	205	209	0	997	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-581	0	-112	0	-469	0	0	0	-581	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,475	0	0	112	454	454	455	0	1,475	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							57,181	0	-112	38,315	-15	659	18,334	0	57,181	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							57,181													
<b>2022 STIP COVID Project Proposals:</b>																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				7,099	0	0	7,099	0	0	0	0	7,099	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				374	0	374	0	0	0	0	0	374	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							7,473	0	374	7,099	0	0	0	0	7,473	0	0	0	0	

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Notes:</b> RTIP adopted on 12/15/21 Proposal exceeds Maximum PPNO 2015H - Combined with COVID, will seek SB1 PPNO 2015J - Delay to 26-27 Shares pooled as part of the MTC region																				
<b>Balance of STIP County Share, Santa Clara</b>																				
							Total County Share, June 30, 2021							58,431						
							Total Now Programmed or Voted Since July 1, 2020							54,799						
							Unprogrammed Share Balance							3,632						
							Share Balance Advanced or Overdrawn							0						
							Proposed New Programming							57,181						
							Minimum							0						
							Target							32,094						
							Maximum							43,716						
							Under (Over) Target							(25,087)						
							Existing COVID Programming							0						
							<b>Proposed COVID Programming</b>							7,473						
							Target							7,473						
							Under (Over) Target							0						

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Santa Cruz</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SCCRTC		921	Planning, programming, and monitoring			Aug-20	137	137	0	0	0	0	0	0	0	137	0	0	0	0
Santa Cruz Co.	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)(20S-02)	SOF		delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF	Dec-20	2,853	2,853	0	0	0	0	0	0	0	2,853	0	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)			Jun-21	1,850	1,850	0	0	0	0	0	1,100	0	0	750	0	0	0
Caltrans	1	73A	41 St-Soquel, aux ins, bus on shoulder, bike/ped bridge (SB1)			Jun-21	6,835	6,835	0	0	0	0	0	0	6,835	0	0	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)				4,929	0	4,929	0	0	0	0	0	4,929	0	0	0	0	0
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	1,550	0	0	0	0	0	0	1,550	0	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				441	136	136	53	116	0	0	0	441	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							19,495	14,261	5,065	53	116	0	0	1,100	16,745	900	750	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							19,495													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SCCRTC	loc	73D	Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)			NEW	300	0	300	0	0	0	0	0	0	0	300	0	0	0
Santa Cruz Co.	loc	3088	San Andreas Rd, Manreas Beach-Sunset Beach Rd, resurface	SOF		NEW	1,645	0	1,645	0	0	0	0	0	1,645	0	0	0	0	0
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal	SOF		NEW	1,455	0	0	0	0	0	1,455	0	1,455	0	0	0	0	0
Watsonville	loc	3091	Watsonville, downtown complete streets	SOF		NEW	896	0	0	896	0	0	0	0	896	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				-305	0	-136	-53	-116	0	0	0	-305	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				531	0	73	116	116	113	113	0	531	0	0	0	0	0
<b>Subtotal, Highway Proposals</b>							4,522	0	1,882	959	0	113	1,568	0	4,222	0	300	0	0	
<b>Total Proposed 2022 STIP Programming</b>							4,522													
<b>2022 STIP COVID Project Proposals:</b>																				
Santa Cruz	loc	3090	Chesnut St, Laurel St-Green St, rehab/bike&ped	SOF		NEW	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	0	0	0
<b>Total 2022 STIP COVID Programming</b>							1,064	0	1,064	0	0	0	0	0	1,064	0	0	0	0	

**Notes:**  
RTIP adopted on 12/2/21  
PPNO 3089 - Delay to 26-27

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

Santa Cruz																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Balance of STIP County Share, Santa Cruz</b>																					
			Total County Share, June 30, 2021				19,495														
			Total Now Programmed or Voted Since July 1, 2020				19,495														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				0														
			Proposed New Programming				4,522														
			Minimum				0														
			Target				4,522														
			Maximum				6,530														
			Under (Over) Target				0														
			Existing COVID Programming				0														
			<b>Proposed COVID Programming</b>				<b>1,064</b>														
			Target				1,291														
			Under (Over) Target				227														

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Shasta</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-20	146	146	0	0	0	0	0	0	0	146	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	100	0	0	0	0	0	0	0	0	100	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway				4,508	1,600	2,908	0	0	0	0	631	0	1,600	2,227	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				494	0	494	0	0	0	0	0	0	494	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				473	146	146	57	124	0	0	0	473	0	0	0	0	
<b>Subtotal, Highway Projects</b>							5,721	1,892	3,648	57	124	0	0	631	619	2,094	2,327	50	0	
<b>Total Programmed or Voted since July 1, 2020</b>							5,721													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			NEW	2,564	0	0	0	0	0	2,564	0	0	2,564	0	0	0	
Caltrans	5	3597	Fix 5 Cascade Gateway				-4,508	-1,600	-2,908	0	0	0	0	-631	0	-1,600	-2,227	-50	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (SB1)				9,089	1,600	2,408	0	5,081	0	0	631	5,081	1,600	1,727	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				-494	0	-494	0	0	0	0	0	0	-494	0	0	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				350	0	350	0	0	0	0	0	0	350	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				-327	0	-146	-57	-124	0	0	0	-327	0	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				568	0	146	57	124	120	121	0	568	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							7,242	0	-644	0	5,081	120	2,685	0	5,322	2,070	-150	0	0	
<b>Total Proposed 2022 STIP Programming</b>							7,242													
<b>2022 STIP COVID Project Proposals:</b>																				
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				1,311	0	1,311	0	0	0	0	0	0	1,311	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				69	0	69	0	0	0	0	0	69	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							1,380	0	1,380	0	0	0	0	0	69	0	1,311	0	0	

**Notes:**  
 RTIP adopted on 12/13/21  
 Proposal over Maximum, within 188.8(j) Limit  
 No changes to proposal

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Shasta																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Balance of STIP County Share, Shasta</b>																			
Total County Share, June 30, 2021							5,721												
Total Now Programmed or Voted Since July 1, 2020							5,721												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												
<b>Proposed New Programming</b>							<b>7,242</b>												
Minimum							0												
Target							4,822												
Maximum							6,965												
Under (Over) Target							(2,420)												
Existing COVID Programming							0												
<b>Proposed COVID Programming</b>							<b>1,380</b>												
Target							1,380												
Under (Over) Target							0												

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Sierra</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Sierra LTC		0L04	Planning, programming, and monitoring				62	20	21	21	0	0	0	0	62	0	0	0	
							<b>Subtotal, Highway Projects</b>	62	20	21	21	0	0	0	0	62	0	0	0
<b>Total Programmed or Voted since July 1, 2020</b>							62												
<b>COVID Projects</b>																			
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)			NEW	300	0	0	0	0	300	0	0	300	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			NEW	4,631	0	631	0	0	4,000	0	0	4,000	0	631	0	
Sierra LTC		0L04	Planning, programming, and monitoring				-42	0	-21	-21	0	0	0	0	-42	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				102	0	21	21	20	20	20	0	102	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,991	0	631	0	20	4,320	20	0	4,360	0	631	0	
<b>Total Proposed 2022 STIP Programming</b>							4,991												
<b>2022 STIP COVID Project Proposals:</b>																			
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)			NEW	10	0	10	0	0	0	0	0	0	0	10	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			NEW	219	0	219	0	0	0	0	0	0	200	19	0	
<b>Total 2022 STIP COVID Programming</b>							229	0	229	0	0	0	0	0	0	200	29	0	

<b>Notes:</b>	
RTIP adopted on 12/9/21	
No changes to proposal	
<b>Balance of STIP County Share, Sierra</b>	
Total County Share, June 30, 2021	4,278
Total Now Programmed or Voted Since July 1, 2020	62
Unprogrammed Share Balance	4,216
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,991
Minimum	0
Target	5,019
Maximum	5,375
Under (Over) Target	28
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>229</b>
Target	229
Under (Over) Target	0



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Siskiyou																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1			Aug-20	75	75	0	0	0	0	0	0	0	0	0		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF		Aug-20	105	105	0	0	0	0	0	0	0	0	0		
Montague	loc	2545	South 9th St, rehab	SOF		Oct-20	31	31	0	0	0	0	0	0	0	0	0		
Tulelake	loc	2546	Various streets, overlay and rehab			Jun-21	60	60	0	0	0	0	0	0	0	0	0		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab (ext 6-21)	Feb-23	SOF		926	926	0	0	0	0	0	0	926	0	0		
Tulelake	loc	2546	Various streets, overlay and rehab				774	774	0	0	0	0	0	0	774	0	0		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,534	3,534	0	0	0	0	0	0	3,534	0	0		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			760	760	0	0	0	0	0	0	760	0	0		
Montague	loc	2545	South 9th St, rehab	SOF			342	342	0	0	0	0	0	0	342	0	0		
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	23	271	0	0	0	0	0	271	4	19		
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF			239	22	217	0	0	0	0	0	217	0	22		
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct				2,105	5	100	2,000	0	0	0	0	2,000	5	100		
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles				2,011	25	75	1,911	0	0	0	0	1,911	25	75		
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab				166	0	0	17	149	0	0	0	149	0	17		
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	0	18	252	0	0	0	252	5	13		
Etna	loc	2595	Main Street, Callahand-Church, rehab	SOF			585	0	0	57	528	0	0	0	528	0	57		
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF			348	0	0	23	325	0	0	0	325	0	23		
Weed	loc	2602	Hillside Drive, rehab				565	0	0	55	510	0	0	0	510	0	55		
Weed	loc	2498	Main Street, rehab				550	0	0	55	495	0	0	0	495	0	55		
<b>Subtotal, Highway Projects</b>							13,740	6,682	663	4,136	2,259	0	0	0	12,994	39	707	0	
<b>Total Programmed or Voted since July 1, 2020</b>							13,740												
<b>COVID Projects</b>																			
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Siskiyou</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Weed	loc	2602	Hillside Drive, rehab			delete	-565	0	0	-55	-510	0	0	0	-510	0	-55	0	0	
Weed	loc	2498	Main Street, rehab			delete	-550	0	0	-55	-495	0	0	0	-495	0	-55	0	0	
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab			delete	-166	0	0	-17	-149	0	0	0	-149	0	-17	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab (delivered w/COVID)			delete	-270	0	0	-18	-252	0	0	0	-252	-5	-13	0	0	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction			NEW	313	0	0	0	0	32	281	0	281	0	32	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction			NEW	732	0	0	0	0	96	636	0	636	0	96	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation			NEW	176	0	0	0	0	23	153	0	153	0	23	0	0	
Fort Jones	loc	2616	Bower, Cowan and Butte Streets reconstruction			NEW	206	0	0	27	179	0	0	0	179	0	27	0	0	
Montague	loc	2625	Prather St and N. 9th St reconstruction			NEW	924	0	0	0	0	123	801	0	801	0	123	0	0	
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			NEW	240	0	0	8	12	220	0	0	220	8	12	0	0	
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			NEW	475	0	0	16	34	425	0	0	425	16	34	0	0	
Weed	loc	2627	Boles Street and Mill Street, reconstruction			NEW	725	0	0	97	628	0	0	0	628	0	97	0	0	
<b>Subtotal, Highway Proposals</b>							2,240	0	0	3	-553	919	1,871	0	1,917	19	304	0	0	
<b>Total Proposed 2022 STIP Programming</b>							2,240													
<b>2022 STIP COVID Project Proposals:</b>																				
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	18	252	0	0	0	0	252	5	13	0	0	
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation			NEW	555	0	75	480	0	0	0	0	480	0	75	0	0	
<b>Total 2022 STIP COVID Programming</b>							825	0	93	732	0	0	0	0	732	5	88	0	0	

<b>Notes:</b>	
RTIP adopted on 12/14/21	
PPNO 2622 - Delay CON to 25-26	
<b>Balance of STIP County Share, Siskiyou</b>	
Total County Share, June 30, 2021	13,140
Total Now Programmed or Voted Since July 1, 2020	13,740
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	600
Proposed New Programming	2,240
Minimum	0
Target	2,727
Maximum	4,205
Under (Over) Target	487
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>825</b>
Target	949
Under (Over) Target	124

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

## Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)(20S-01)			Aug-20	25,700	25,700	0	0	0	0	0	0	0	16,700	0	9,000	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-20	159	159	0	0	0	0	0	0	0	159	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			May-21	98	98	0	0	0	0	0	0	0	98	0	0	0	0
Caltrans	37	5201G	Rt 37/Fairgrounds Dr IC improvements (20S-13)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	9,296	0	0	0	0	0	0	0	9,296	0	0	0	0
Caltrans	80	658L	Solano 80 Managed Lanes (SB1) (20S-01)				17,300	17,300	0	0	0	0	0	0	0	17,300	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)				1,939	0	1,939	0	0	0	0	0	0	1,939	0	0	0	0
STA		2263	Planning, programming, and monitoring				470	159	159	29	123	0	0	0	0	470	0	0	0	0
MTC		2152	Planning, programming, and monitoring				201	48	49	51	53	0	0	0	0	201	0	0	0	0
<b>Subtotal, Highway Projects</b>							60,477	58,074	2,147	80	176	0	0	0	46,209	0	14,268	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							60,477													
<b>COVID Projects</b>																				
Caltrans	80	658L	Solano 80 Managed Lanes (SB1)(20S-26)				1,859	1,859	0	0	0	0	0	0	0	1,859	0	0	0	0
STA		2263	Planning, programming, and monitoring(20S-26)				98	0	0	98	0	0	0	0	0	98	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							1,957	1,859	0	98	0	0	0	0	0	1,957	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MTC		2152	Planning, programming, and monitoring				-153	0	-49	-51	-53	0	0	0	-153	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				262	0	49	51	53	54	55	0	262	0	0	0	0	
STA		2263	Planning, programming, and monitoring				-311	0	-159	-29	-123	0	0	0	-311	0	0	0	0	
STA		2263	Planning, programming, and monitoring				544	0	159	29	123	116	117	0	544	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							342	0	0	0	0	170	172	0	342	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							342													

<b>Notes:</b>	
RTIP adopted on 12/15/21	
Proposing PPM only	
Shares pooled as part of the MTC region	
<b>Balance of STIP County Share, Solano</b>	
Total County Share, June 30, 2021	31,214
Total Now Programmed or Voted Since July 1, 2020	60,477
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	29,263
Proposed New Programming	342
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(342)
<b>COVID Programming</b>	
Target	1,957
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Sonoma</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-20	350	350	0	0	0	0	0	0	0	350	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-20	55	55	0	0	0	0	0	0	0	55	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				431	0	278	0	153	0	0	0	431	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				240	57	59	61	63	0	0	0	240	0	0	0	0	
<b>Subtotal, Highway Projects</b>							1,076	462	337	61	216	0	0	0	1,076	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							1,076													
<b>COVID Projects</b>																				
SCTA		770E	Planning, programming, and monitoring (20S-26)				120	120	0	0	0	0	0	0	120	0	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							120	120	0	0	0	0	0	0	120	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Santa Rosa	loc	2354	Rt 101 Bicycle and Pedestrian Overcrossing Class 1 (ATP)			NEW	3,400	0	0	3,400	0	0	0	0	3,400	0	0	0	0	
Sonoma County	loc	5156Q	West County Trail Gap Closures			NEW	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				-431	0	-278	0	-153	0	0	0	-431	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				721	0	278	0	443	0	0	0	721	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				-183	0	-59	-61	-63	0	0	0	-183	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				314	0	59	61	63	65	66	0	314	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							6,921	0	0	3,400	290	3,165	66	0	6,921	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							6,921													
<b>2022 STIP COVID Project Proposals:</b>																				
Rohnert Park	loc	5156R	Southwest Blvd Complete Streets, Commerce-Adrian			NEW	2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0	
<b>Total 2022 STIP COVID Programming</b>							2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on 12/15/21	
Shares pooled as part of the MTC region	
<b>Balance of STIP County Share, Sonoma</b>	
Total County Share, June 30, 2021	1,307
Total Now Programmed or Voted Since July 1, 2020	1,076
Unprogrammed Share Balance	231
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>6,921</b>
Minimum	0
Target	8,654
Maximum	12,396
Under (Over) Target	1,733
Existing COVID Programming	120
<b>Proposed COVID Programming</b>	<b>2,285</b>
Target	2,405
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Stanislaus</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
StanCOG		9953	Planning, programming, and monitoring			Oct-20	214	214	0	0	0	0	0	0	0	214	0	0	0	
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen			Jan-21	4,860	4,860	0	0	0	0	0	0	0	4,860	0	0	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			Jun-21	3,841	0	3,841	0	0	0	0	0	0	0	0	3,841	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2				482	0	0	0	482	0	0	0	482	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				859	214	215	215	215	0	0	0	0	859	0	0	0	
<b>Subtotal, Highway Projects</b>							10,256	5,288	4,056	215	697	0	0	482	5,933	0	3,841	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							10,256													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			delete	-482	0	0	0	-482	0	0	-482	0	0	0	0		
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)				8,456	0	0	0	0	8,456	0	0	8,456	0	0	0		
StanCOG		9953	Planning, programming, and monitoring				-645	0	-215	-215	-215	0	0	0	-645	0	0	0		
StanCOG		9953	Planning, programming, and monitoring				1,065	0	215	215	215	210	210	0	1,065	0	0	0		
<b>Subtotal, Highway Proposals</b>							8,394	0	0	0	-482	8,666	210	-482	8,876	0	0	0		
<b>Total Proposed 2022 STIP Programming</b>							8,394													
<b>2022 STIP COVID Project Proposals:</b>																				
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2 (SB1)				2,278	0	2,278	0	0	0	0	2,278	0	0	0	0		
StanCOG		9953	Planning, programming, and monitoring				120	0	120	0	0	0	0	0	120	0	0	0		
<b>Total 2022 STIP COVID Programming</b>							2,398	0	2,398	0	0	0	0	2,278	120	0	0	0		

<b>Notes:</b>	
RTIP adopted on 11/17/21	
No changes to proposal	
<b>Balance of STIP County Share, Stanislaus</b>	
Total County Share, June 30, 2021	10,256
Total Now Programmed or Voted Since July 1, 2020	10,256
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,394
Minimum	0
Target	8,394
Maximum	12,122
Under (Over) Target	0
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>2,398</b>
Target	2,398
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Sutter</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
SACOG		1L53	Planning, programming, and monitoring			Oct-20	50	50	0	0	0	0	0	0	0	50	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring	SB 184			49	49	0	0	0	0	0	0	0	49	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				147	0	49	49	49	0	0	0	0	147	0	0	0	0	
<b>Subtotal, Highway Projects</b>							246	99	49	49	49	0	0	0	246	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							246														
<b>COVID Projects</b>																					
SACOG		1L53	Planning, programming, and monitoring(20S-26)			Jun-21	28	28	0	0	0	0	0	0	0	28	0	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							28	28	0	0	0	0	0	0	0	28	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Rancho Cordova	loc	5603	Mather Field Road Rehabilitation			NEW	3,650	0	0	0	0	3,650	0	0	3,650	0	0	0	0		
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits			NEW	5,500	0	0	0	0	5,500	0	0	5,500	0	0	0	0		
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection			NEW	2,362	0	0	0	0	2,362	0	0	2,362	0	0	0	0		
SACOG		1L53	Planning, programming, and monitoring				-147	0	-49	-49	-49	0	0	0	-147	0	0	0	0		
SACOG		1L53	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							11,609	0	0	0	0	11,561	48	0	11,609	0	0	0	0		
<b>Total Proposed 2022 STIP Programming</b>							11,609														

<b>Notes:</b>	
RTIP adopted on 12/16/21	
Proposal exceeds Target	
PPNO 5603 - Delay to 25-26	
PPNO 5604 - Delay to 25-26	
PPNO 5605 - Delay to 25-26	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
<b>Balance of STIP County Share, Sutter</b>	
Total County Share, June 30, 2021	9,395
Total Now Programmed or Voted Since July 1, 2020	246
Unprogrammed Share Balance	9,149
Share Balance Advanced or Overdrawn	0
Proposed New Programming	11,609
Minimum	0
Target	11,080
Maximum	11,938
Under (Over) Target	(529)
<b>COVID Programming</b>	
Target	28
Under (Over) Target	551
Under (Over) Target	523

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Tahoe RPA</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2020</b>				0										
<b>COVID Projects</b>																	
			<b>Total 2021 Mid-Cycle STIP Programming</b>				0	0	0	0	0	0	0	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																	
<b>Highway Project Proposals:</b>																	
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	0	0	
			<b>Total Proposed 2022 STIP Programming</b>				0										

<b>Notes:</b>	
No RTIP, letter received on December 15, 2021.	
<b>Balance of STIP County Share, Tahoe RPA</b>	
Total County Share, June 30, 2021	(1,592)
Total Now Programmed or Voted Since July 1, 2020	0
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,592
Proposed New Programming	
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0
<b>COVID Programming</b>	
Target	273
Under (Over) Target	273

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Tehama</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
Tehama LTC		2063	Planning, programming, and monitoring			Aug-20	74	74	0	0	0	0	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSR)(ext 6-20)	Feb-22			2,795	2,795	0	0	0	0	0	0	2,795	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Ln-South Av, rehab (ext 6-20)	Feb-22			150	150	0	0	0	0	0	0	0	150	
Tehama County	loc	2569	99W Corridor/Rt 5 op & access imprvments (ext 6-20)	Feb-22			185	185	0	0	0	0	0	0	185	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	8,350	0	0	0	0	0	8,350	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (20S-19)				5,688	0	5,688	0	0	0	0	0	5,688	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	683	0	0	0	0	683	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	265	0	0	0	0	0	0	265	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	6	130	0	0	0	0	0	6	130	
City of Tehama	loc	2599	B St, reconstruction				1,070	0	15	105	950	0	0	0	950	15	
Tehama LTC		2063	Planning, programming, and monitoring				240	74	75	28	63	0	0	0	240	0	
<b>Subtotal, Highway Projects</b>							19,636	3,549	14,258	816	1,013	0	0	0	19,045	21	570
<b>Total Programmed or Voted since July 1, 2020</b>							19,636										
<b>COVID Projects</b>																	
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																	
<b>Highway Project Proposals:</b>																	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				-8,350	0	-8,350	0	0	0	0	0	-8,350	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	0	0	8,350	0	0	0	8,350	0	
Tehama LTC		2063	Planning, programming, and monitoring				-166	0	-75	-28	-63	0	0	0	-166	0	
Tehama LTC		2063	Planning, programming, and monitoring				289	0	51	52	62	62	62	0	289	0	
<b>Subtotal, Highway Proposals</b>							123	0	-8,374	24	8,349	62	62	0	123	0	0
<b>Total Proposed 2022 STIP Programming</b>							123										

<b>Notes:</b>	
RTIP adopted on 11/22/21	
No change to proposal	
<b>Balance of STIP County Share, Tehama</b>	
Total County Share, June 30, 2021	20,387
Total Now Programmed or Voted Since July 1, 2020	19,636
Unprogrammed Share Balance	751
Share Balance Advanced or Overdrawn	0
Proposed New Programming	123
Minimum	0
Target	3,215
Maximum	4,310
Under (Over) Target	3,092
<b>COVID Programming</b>	
Target	703
Under (Over) Target	703



## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

### Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1 (ext 6-20)	Dec-20		Aug-20	900	900	0	0	0	0	0	0	0	0	900	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Aug-20	178	178	0	0	0	0	0	0	0	178	0	0	0
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				150	150	0	0	0	0	0	150	0	0	0	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	2,700	0	0	0	0	0	2,700	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				750	15	178	557	0	0	0	45	450	15	88	45	107
Trinity CTC		2066	Planning, programming, and monitoring				45	0	0	0	45	0	0	0	45	0	0	0	0
<b>Subtotal, Highway Projects</b>							4,723	1,243	2,878	557	45	0	0	195	3,373	15	988	45	107
<b>Total Programmed or Voted since July 1, 2020</b>							4,723												
<b>COVID Projects</b>																			
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)			NEW	1,000	0	0	0	0	1,000	0	78	922	0	0	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				-2,700	0	-2,700	0	0	0	0	0	-2,700	0	0	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	2,700	0	0	0	0	2,700	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				-750	-15	-178	-557	0	0	0	-45	-450	-15	-88	-45	-107
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				251	15	129	107	0	0	0	45	0	15	39	45	107
<b>Subtotal, Highway Proposals</b>							501	0	-2,749	2,250	0	1,000	0	78	472	0	-49	0	0
<b>Total Proposed 2022 STIP Programming</b>							501												
<b>2022 STIP COVID Project Proposals:</b>																			
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				499	0	49	450	0	0	0	0	450	0	49	0	0
<b>Total 2022 STIP COVID Programming</b>							499	0	49	450	0	0	0	0	450	0	49	0	0

<b>Notes:</b>	
RTIP adopted on 11/16/21	
No changes to proposal	
<b>Balance of STIP County Share, Trinity</b>	
Total County Share, June 30, 2021	5,465
Total Now Programmed or Voted Since July 1, 2020	4,723
Unprogrammed Share Balance	742
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Minimum	0
Target	2,491
Maximum	3,268
Under (Over) Target	1,990
Existing COVID Programming	
Proposed COVID Programming	499
Target	499
Under (Over) Target	0

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Tulare</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (RIP)(\$287 incr)			Aug-20	11,248	11,248	0	0	0	0	0	2,759	7,337	0	539	613	0	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	0	0	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	18,900	0	0	0	0	0	3,100	0	0	6,000	2,400	7,400	
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	4,600	7,000	0	0	0	3,000	0	0	5,000	1,600	7,000	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				1,500	0	0	1,500	0	0	0	0	0	0	1,500	0	0	
<b>Subtotal, Highway Projects</b>							56,048	42,948	4,600	8,500	0	0	0	8,859	7,337	7,800	13,039	4,613	14400	
<b>Total Programmed or Voted since July 1, 2020</b>							56,048													
<b>COVID Projects</b>																				
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)				2,972	0	2,000	972	0	0	0	0	0	1,800	200	0	972	
<b>Total 2021 Mid-Cycle STIP Programming</b>							2,972	0	2,000	972	0	0	0	0	0	0	1,800	200	0	972
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				-1,500	0	0	-1,500	0	0	0	0	0	0	-1,500	0	0	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				4,400	0	0	2,500	0	0	1,900	0	0	0	2,500	0	1,900	
<b>Subtotal, Highway Proposals</b>							2,900	0	0	1,000	0	0	1,900	0	0	0	1,000	0	1,900	
<b>Total Proposed 2022 STIP Programming</b>							2,900													

<b>Notes:</b>	
RTIP adopted on 12/6/21	
Proposal exceeds Target	
No changes to proposal	
<b>Balance of STIP County Share, Tulare</b>	
Total County Share, June 30, 2021	47,639
Total Now Programmed or Voted Since July 1, 2020	56,048
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,409
Proposed New Programming	2,900
Minimum	0
Target	1,975
Maximum	6,587
Under (Over) Target	(925)
<b>COVID Programming</b>	2,972
Target	2,972
Under (Over) Target	0

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Tuolumne</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Tuolumne CTC		452	Planning, programming, and monitoring			May-21	50	50	0	0	0	0	0	0	0	50	0	0	0	0
Sonora	loc	3400	Rt 49 (Washington-Stockton Corrdr) Transit Improv (ext 6-20)	Jun-21		Jun-21	336	336	0	0	0	0	0	0	0	336	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	3,284	0	0	0	0	0	0	3,284	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				196	49	49	49	49	0	0	0	0	196	0	0	0	0
<b>Subtotal, Highway Projects</b>							3,866	435	3,333	49	49	0	0	0	3,866	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							3,866													
<b>COVID Projects</b>																				
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Tuolumne CTC		452	Planning, programming, and monitoring				-147	0	-49	-49	-49	0	0	0	-147	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							97	0	0	0	0	49	48	0	97	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							97													

<b>Notes:</b>	
RTIP adopted on 12/8/21	
Proposes PPM only	
No changes to proposal	
<b>Balance of STIP County Share, Tuolumne</b>	
Total County Share, June 30, 2021	3,756
Total Now Programmed or Voted Since July 1, 2020	3,866
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	110
Proposed New Programming	97
Minimum	0
Target	1,819
Maximum	2,676
Under (Over) Target	1,722
<b>COVID Programming</b>	
Target	550
Under (Over) Target	550

## 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Ventura</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
VCTC		9002	Planning, programming, and monitoring			Jun-21	401	401	0	0	0	0	0	0	0	401	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				972	0	308	308	356	0	0	0	0	972	0	0	0	0	
							<b>Subtotal, Highway Projects</b>	1,373	401	308	308	356	0	0	0	1,373	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							1,373														
<b>COVID Projects</b>																					
<b>Total 2021 Mid-Cycle STIP Programming</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
VCTC		9002	Planning, programming, and monitoring				-972	0	-308	-308	-356	0	0	0	-972	0	0	0	0		
VCTC		9002	Planning, programming, and monitoring				1,666	0	209	407	350	350	350	0	1,666	0	0	0	0		
							<b>Subtotal, Highway Proposals</b>	694	0	-99	99	-6	350	350	0	694	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							694														
<b>2022 STIP COVID Project Proposals:</b>																					
VCTC		9002	Planning, programming, and monitoring				198	0	198	0	0	0	0	0	198	0	0	0	0		
<b>Total 2022 STIP COVID Programming</b>							198	0	198	0	0	0	0	0	198	0	0	0	0		

<b>Notes:</b>	
RTIP adopted on 10/1/21	
Proposes PPM only	
No changes to proposal	
<b>Balance of STIP County Share, Ventura</b>	
Total County Share, June 30, 2021	69,162
Total Now Programmed or Voted Since July 1, 2020	1,373
Unprogrammed Share Balance	67,789
Share Balance Advanced or Overdrawn	0
Proposed New Programming	694
Minimum	0
Target	81,671
Maximum	87,837
Under (Over) Target	80,977
Existing COVID Programming	0
<b>Proposed COVID Programming</b>	<b>198</b>
Target	3,966
Under (Over) Target	3,767

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

<b>Yolo</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L37	Planning, programming, and monitoring			Oct-20	104	104	0	0	0	0	0	0	0	104	0	0	0	0
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20		Jan-21	3,281	3,281	0	0	0	0	0	0	0	3,281	0	0	0	0
Woodland	loc	1811	Gibson Road, rehab and bike/ped improvements			Jan-21	3,933	3,933	0	0	0	0	0	0	0	3,933	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave (ext 5-20)	Feb-22		Mar-21	2,456	2,456	0	0	0	0	0	0	0	2,456	0	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (ext 6-21)	Dec-22			7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring	SB 184			103	103	0	0	0	0	0	0	0	103	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				310	0	103	103	104	0	0	0	0	310	0	0	0	0
<b>Subtotal, Highway Projects</b>							17,887	17,577	103	103	104	0	0	0	17,887	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							17,887													
<b>COVID Projects</b>																				
Caltrans	80	8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0
SACOG		0L37	Planning, programming, and monitoring(20S-26)			Jun-21	58	58	0	0	0	0	0	0	0	58	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							4,058	4,058	0	0	0	0	0	0	58	4,000	0	0	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.			NEW	3,090	0	0	0	0	3,090	0	0	3,090	0	0	0	0	
Woodland	loc	5608	Matmor Rd & E. Gum Ave Complete Streets Rehab			NEW	5,000	0	0	0	0	0	5,000	0	5,000	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				-310	0	-103	-103	-104	0	0	0	-310	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				512	0	103	103	102	102	0	0	512	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							8,292	0	0	0	-2	3,192	5,102	0	8,292	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							8,292													

<b>Notes:</b>	
RTIP adopted on 12/16/21	
PPNO 5607 - Delay to 25-26	
PPNO 5608 - Delay to 26-27	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
<b>Balance of STIP County Share, Yolo</b>	
Total County Share, June 30, 2021	22,432
Total Now Programmed or Voted Since July 1, 2020	17,887
Unprogrammed Share Balance	4,545
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,292
Minimum	0
Target	8,592
Maximum	10,390
Under (Over) Target	300
<b>COVID Programming</b>	4,058
Target	1,155
Under (Over) Target	(2,903)

# 2022 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)  
(\$1,000's)

<b>Yuba</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L41	Planning, programming, and monitoring			Oct-20	38	38	0	0	0	0	0	0	0	38	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2			Mar-21	4,529	4,529	0	0	0	0	0	0	0	4,529	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	SB 184			38	38	0	0	0	0	0	0	0	38	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				113	0	38	37	38	0	0	0	0	113	0	0	0	0
<b>Subtotal, Highway Projects</b>							4,718	4,605	38	37	38	0	0	0	4,718	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							4,718													
<b>COVID Projects</b>																				
SACOG		0L41	Planning, programming, and monitoring(20S-26)			Jun-21	21	21	0	0	0	0	0	0	0	21	0	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>							21	21	0	0	0	0	0	0	0	21	0	0	0	0
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2			NEW	8,725	0	0	0	0	8,725	0	0	0	8,725	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				-113	0	-38	-37	-38	0	0	0	-113	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				187	0	38	37	38	37	37	0	187	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							8,799	0	0	0	0	8,762	37	0	8,799	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							8,799													

<b>Notes:</b>	
RTIP adopted on 12/16/21	
Proposal exceeds Target	
PPNO 5609 - Delay to 25-26	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
<b>Balance of STIP County Share, Yuba</b>	
Total County Share, June 30, 2021	15,637
Total Now Programmed or Voted Since July 1, 2020	4,718
Unprogrammed Share Balance	10,919
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,799
Minimum	0
Target	12,401
Maximum	13,060
Under (Over) Target	3,602
<b>COVID Programming</b>	
Target	21
Under (Over) Target	423
Under (Over) Target	402

# 2022 STIP STAFF RECOMMENDATIONS - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)  
(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																				
Tulare	Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (IIP)(\$2,771 incr)			Aug-20	76,423	76,423	0	0	0	0	0	2,241	54,114	0	7,018	1,050	12,000
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Seg 4C)(18S-04)(10-20 vote)			close	430	430	0	0	0	0	0	0	0	430	0	0	0
Inyo	Caltrans	395	170B	Olancha-Cartago Desert Tortoise Exclusion Fence (20S-03)			Dec-20	3,058	3,058	0	0	0	0	0	0	2,000	0	0	0	1,058
San Benito	Caltrans	156	297	4-ln expresswy, San Juan Bautista(IIP)(ext 6-20)(\$906 incr)	Feb-22		Dec-20	82,460	82,460	0	0	0	0	0	22,488	33,906	3,936	8,410	2,720	11,000
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)(\$107 decr)			May-21	47,091	47,091	0	0	0	0	0	0	38,091	0	1,983	158	6,859
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 53.5%)(20S-03)			May-21	64,549	64,549	0	0	0	0	0	6,846	44,451	3,748	2,924	1,400	5,180
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Seg 4B) SB Co (18S-04)(5-21 vote)			close	3,475	3,475	0	0	0	0	0	0	0	475	3,000	0	0
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)			Jun-21	10,618	10,618	0	0	0	0	0	518	7,500	300	600	600	1,100
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)(CCA 6-21)			close	21	21	0	0	0	0	0	0	0	0	0	21	0
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Ph1 (RW at CCA 6-21)			close	7,892	7,892	0	0	0	0	0	6,000	0	0	0	1,892	0
Yuba	Caltrans	70	9824	Passing Lanes, Segments 4&5 (IIP)			Jun-21	25,287	25,287	0	0	0	0	0	300	21,300	0	340	147	3,200
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	8,000	0	0	0	0	0	3,500	0	0	3,000	1,500	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	38,950	0	0	0	0	0	200	29,450	1,700	3,000	100	4,500
Monterey	Caltrans	156	57C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway (ext 5-21)	Mar-22			124,555	124,555	0	0	0	0	0	14,000	82,734	0	13,900	2,700	11,221
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				143,700	143,700	0	0	0	0	0	19,400	95,300	0	13,200	2,400	13,400
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				9,400	9,400	0	0	0	0	0	0	0	3,000	6,400	0	0
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0
<b>Subtotal, Interregional Highway Projects</b>								681,890	681,890	0	0	0	0	0	75,493	408,846	23,289	90,056	14,688	69,518
<b>Intercity Rail (Public Transportation) Projects</b>																				
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (Emergency Reserve alloc)			Mar-21	10,500	10,500	0	0	0	0	0	0	10,500	0	0	0	0
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms			May-21	600	600	0	0	0	0	0	0	0	600	0	0	0
San Joaquin	SJJPA	rail	9883	Stockton Diamond Grade Separation			Jun-21	20,800	20,800	0	0	0	0	0	7,300	0	0	13,500	0	0
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion			Jun-21	15,000	15,000	0	0	0	0	0	0	15,000	0	0	0	0
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)(ext 6-20)	Feb-22			7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion (ext 5-21)	Dec-22			1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	28,863	0	0	0	0	0	0	28,863	0	0	0	0
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				19,400	3,000	16,400	0	0	0	0	1,000	16,400	0	2,000	0	0
Various	SJJPA	rail	2065R	Raised Platform Improvements (ext 5-21)	Jun-22			4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP)				60,820	0	60,820	0	0	0	0	0	60,820	0	0	0	0
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation (TIRCP) (20S-22)				15,637	15,637	0	0	0	0	0	0	15,637	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (\$26,863-10,500-15,637)(20S-22)				726	0	0	0	726	0	0	0	726	0	0	0	0
<b>Subtotal, PTA Projects, Intercity Rail</b>								192,846	114,900	16,400	60,820	726	0	0	8,300	167,446	600	16,500	0	0
<b>Total Programmed or Voted since July 1, 2020</b>								874,736	796,790	16,400	60,820	726	0	0	83,793	576,292	23,889	106,556	14,688	69,518
<b>COVID Projects</b>																				
Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Burbank Blvd (supplemental-CON)			Jun-21	41,784	41,784	0	0	0	0	0	0	38,225	0	0	0	3,559
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(20S-09)				2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0
<b>Total 2021 Mid-Cycle STIP Programming</b>								43,984	43,984	0	0	0	0	0	0	38,225	2,200	0	0	3,559

## 2022 STIP STAFF RECOMMENDATIONS - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)  
(\$1,000's)

<b>Interregional Program</b>																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				-8,000	-8,000	0	0	0	0	0	-3,500	0	0	-3,000	-1,500	0
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)				31,000	8,000	0	0	23,000	0	0	3,500	19,400	0	3,000	1,500	3,600
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				-9,400	-9,400	0	0	0	0	0	0	0	-3,000	-6,400	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				42,900	9,400	0	0	0	0	33,500	0	30,000	3,000	6,400	0	3,500
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				6,596	0	0	6,596	0	0	0	4,396	0	0	0	2,200	0
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)				3,000	0	3,000	0	0	0	0	3,000	0	0	0	0	0
Various	Caltrans			Complete Streets Reserve				7,000	0	0	0	0	3,000	4,000	0	7,000	0	0	0	0
								<b>Subtotal, Highway Projects</b>												
								73,096	0	3,000	6,596	23,000	3,000	37,500	7,396	56,400	0	0	2,200	7,100
<b>Intercity Rail and Transit Project Proposals:</b>																				
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track			NEW	7,000	0	0	0	0	1,000	6,000	0	6,000	0	1,000	0	0
Riverside	RCTC	rail	9891	Coachella-San Geronio Pass Rail service (IIP)			NEW	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation			NEW	6,509	0	0	0	6,509	0	0	6,509	0	0	0	0	0
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches			NEW	7,794	0	1,948	0	0	5,846	0	0	0	1,948	5,846	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (\$26,863-10,500-15,637)(20S-22)				-726	0	0	0	-726	0	0	0	-726	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve				68,226	0	0	0	0	20,000	48,226	0	68,226	0	0	0	0
								<b>Subtotal, Intercity Rail and Transit Projects</b>												
								98,803	0	1,948	0	-726	43,355	54,226	0	80,009	11,948	6,846	0	0
<b>Total Proposed 2022 STIP Programming</b>																				
								171,899	0	4,948	6,596	22,274	46,355	91,726						
<b>2022 STIP COVID ITIP Project Proposals:</b>																				
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(20S-09)				-2,200	-2,200	0	0	0	0	0	0	0	-2,200	0	0	0
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				19,004	2,200	0	16,804	0	0	0	4,304	0	2,200	12,500	0	0
								<b>Total 2022 STIP COVID ITIP Programming</b>												
								16,804	0	0	16,804	0	0	0	4,304	0	0	12,500	0	0
<b>Nominated Projects Not Included in Staff Recommendations</b>																				
Lake	Caltrans	20	3204	Lucerne Complete Sts, Morrison Ck Br-Country Club Dr			NEW	2,804	0	2,804	0	0	0	0	0	0	2,804	0	0	0
Tehama	Caltrans	36	3859	Mineral Multi-use Path/Shoulders, Battle Ck Br-Rt 172			NEW	4,130	0	650	0	960	2,520	0	150	1,470	650	840	120	900
Placer/Sac	CCJPA	rail	9886	Sacramento to Roseville 3rd mainline track			NEW	30,000	0	30,000	0	0	0	0	0	30,000	0	0	0	0
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding, extend, upgrade switches			NEW	20,000	0	0	20,000	0	0	0	0	20,000	0	0	0	0
Sonoma	SMART	rail	9889	In Windsor, SMART Rail Service Extension			NEW	10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Monterey	King City	rail	9890	King City Platform and Multi-Modal Station, phase 1			NEW	7,500	0	0	0	7,500	0	0	0	7,500	0	0	0	0



## 2022 STIP STAFF RECOMMENDATIONS - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)  
(\$1,000's)

<b>Interregional Program</b>																			
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
<p><b>Notes:</b>                      ITIP approved 12/15/21                      PPNO 6297 - Delay to 26-27                      PPNO 9888 - Delay to 25-26 and 26-27                      PPNO 9891 - Delay to 25-26                      PPNO 9892 - Delay to 25-26                      PPNO 9893 - Delay to 25-26                      PPNO 3204 - Interregional benefits unclear                      PPNO 3859 - Interregional benefits unclear                      PPNO 9886 - Project not fully funded, project level performance measures not included                      PPNO 9887 - Project not in an adopted RTP                      PPNO 9889 - Unclear if project is fully funded, performance measures not included                      PPNO 9890 - Project not fully funded, performance measures not included</p>																			
<b>Balance of STIP Interregional Share</b>																			
								Total County Share, June 30, 2021								835,514			
								Total Now Programmed or Voted Since July 1, 2020								874,736			
								Unprogrammed Share Balance								0			
								Share Balance Advanced or Overdrawn								39,222			
								<b>Proposed New Programming</b>								171,899			
								Minimum								0			
								Target								178,189			
								Maximum								272,710			
								Under (Over) Target								6,290			
								Existing COVID Programming								43,984			
								<b>Proposed COVID Programming</b>								16,804			
								Target								60,788			
								Under (Over) Target								0			