



**California
Transportation
Commission**

**2022
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Hearing Briefing Book



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2022 STIP HEARING BRIEFING BOOK

California Transportation Commission

This briefing book is a compilation of all the 2022 Regional Transportation Improvement Programs (RTIPs) and the 2022 Interregional Transportation Improvement Program (ITIP), presented in a single format. The individual RTIPs and the ITIP were transmitted to the Commission in a wide variety of formats. The presentation here represents CTC staff's understanding and interpretation of those transmittals and is subject to correction and revision. The briefing book contains:

- **Statewide Summary:** this one-page summary includes, for each region and the interregional program, the total of highway and road projects, and rail and transit projects, proposed for the 2022 STIP. It also includes a comparison – for each region and the interregional program – of the new programming proposed against the 2022 fund estimate capacity. The summary table also provides a comparison of total cumulative programming by year with the cumulative year-by-year fund estimate capacity.
- **Individual RTIP/ITIP Listings:** this is a summary of each RTIP and ITIP. Each summary includes:

EXISTING PROGRAMMING

- STIP projects programmed at the time the Fund Estimate was adopted (August 2021). These are projects remaining from the 2020 STIP that were assumed to be carried forward.
- COVID projects programmed from the 2021 Mid-Cycle shares (includes Commission actions through June 2021). The COVID shares are tracked separately and are not part of the 2022 STIP formula regular county share distribution (Target).

PROPOSED 2022 PROGRAMMING

- Highway Project Proposals. This listing includes highway and road projects as well as bicycle and pedestrian projects. The listing also includes changes to prior programming and proposed project deletions.
- Rail and Transit Project Proposals. This listing includes projects that were eligible for PTA funding in prior years, including changes to prior programming and proposed project deletions. These projects must now be eligible for State Highway Account or Federal funds.
- Total Proposed Programming. This is the sum of the amounts proposed for highway, rail, and transit projects.
- 2022 STIP COVID Project Proposals. This listing includes new COVID projects proposed for funding from the 2021 Mid-Cycle shares. Tracked separately from regular county or interregional shares, these projects are not included in the Total Proposed Programming.

- Notes. This identifies the date of the RTIP/ITIP document on which the summary is based, together with various notes, comments, questions, or issues identified to date.
- At the bottom of each summary is the STIP share calculation showing:
 - Total County Share as of June 30, 2021
 - Existing programming as of approval of the Fund Estimate in August 2021 (includes Commission actions through June 2021)
 - Share Balance – Either an unprogrammed balance or an amount advanced/overdrawn

 - Proposed New Programming
 - 2022 STIP formula net share distribution (Target)
 - Under (Over) Target – amount by which proposed programming is below or exceeds Target.

And if applicable,

- Proposed COVID Programming
- Under (Over) Target – remaining 2021 Mid-Cycle shares.

It is important to remember that actions taken during FY 2021-22 are not reflected in these documents.

SUMMARY OF 2022 RTIP/ITIP PROPOSALS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year					FE Target	Under (Over) Target	
		Prior	2022-23	2023-24	2024-25	2025-26			2026-27
Alameda	16,972	0	0	0	11,870	3,923	1,179	22,035	5,063
Alpine	0	0	0	0	0	0	0	0	0
Amador	4,814	0	4,814	0	0	0	0	6,492	1,678
Butte	10,546	0	1,826	3,500	4,998	111	111	10,887	341
Calaveras	4,589	0	0	0	0	4,544	45	2,297	(2,292)
Colusa	4,466	0	4,300	0	166	0	0	4,466	0
Contra Costa	46,153	0	(4,192)	9,716	39,873	377	379	61,008	14,855
Del Norte	55	0	0	0	0	28	27	0	(55)
El Dorado CTC	154	0	0	0	0	77	77	5,318	5,164
Fresno	10,798	0	0	0	10,000	399	399	22,420	11,622
Glenn	3,408	0	426	(45)	385	1,760	882	2,306	(1,102)
Humboldt	4,080	0	1,893	329	1,622	122	114	4,925	845
Imperial	394	0	0	0	0	197	197	9,280	8,886
Inyo	2,905	0	(127)	0	(3)	2,880	155	0	(2,905)
Kern	13,879	4,750	(17,755)	25,593	291	500	500	13,879	0
Kings	4,500	0	4,500	0	0	0	0	0	(4,500)
Lake	96	0	(5,225)	5,031	(612)	154	748	2,015	1,919
Lassen	1,260	0	(254)	465	1,009	40	0	3,286	2,026
Los Angeles	57,034	0	(60,300)	40,800	19,500	36,837	20,197	0	(57,034)
Madera	138	0	0	0	(6)	72	72	0	(138)
Marin	207	0	0	0	142	32	33	0	(207)
Mariposa	5,675	0	595	13	25	2,415	2,627	5,657	(18)
Mendocino	347	0	(291)	(96)	525	105	104	5,290	4,943
Merced	274	0	0	0	0	137	137	5,968	5,694
Modoc	0	0	0	0	0	0	0	859	859
Mono	5,154	0	75	0	0	5,079	0	5,124	(30)
Monterey	8,771	3,465	(18,603)	23,516	0	197	196	8,973	202
Napa	136	0	0	(1,153)	1,153	68	68	0	(136)
Nevada	3,117	3,000	0	0	(1)	59	59	3,183	66
Orange	35,420	0	0	7,500	(7,740)	34,630	1,030	24,595	(10,825)
Placer TPA	286	0	0	0	(2)	144	144	0	(286)
Plumas	1,219	0	(4,886)	6,020	0	43	42	1,719	500
Riverside	49,940	0	(204)	13,862	315	7,750	28,217	35,968	(13,972)
Sacramento	(10,862)	0	(8,379)	4,490	(9,798)	2,298	527	17,167	28,029
San Benito	0	0	0	0	0	0	0	0	0
San Bernardino	57,525	0	0	15,757	32,160	1,054	8,554	38,942	(18,583)
San Diego	78,315	11,000	6,569	800	(19)	58,783	1,182	57,307	(21,008)
San Francisco	11,202	0	0	0	0	11,111	91	12,750	1,548
San Joaquin	8,465	0	2,665	5,232	(5)	286	287	3,709	(4,756)
San Luis Obispo	9,468	800	(10,477)	0	18,725	210	210	8,341	(1,127)
San Mateo	871	0	5,587	(5,287)	(6)	287	290	15,327	14,456
Santa Barbara	7,012	500	5,945	0	95	236	236	7,154	142
Santa Clara	58,462	0	(112)	57,266	(15)	659	664	32,094	(26,368)
Santa Cruz	4,522	0	3,337	959	0	113	113	4,522	0
Shasta	7,242	0	(144)	0	4,581	120	2,685	4,822	(2,420)
Sierra	4,991	0	631	0	20	4,320	20	5,019	28
Siskiyou	2,240	0	0	3	(333)	699	1,871	2,727	487
Solano	342	0	0	0	0	170	172	0	(342)
Sonoma	6,921	0	0	3,400	290	3,165	66	8,654	1,733
Stanislaus	8,394	0	0	0	(482)	8,666	210	8,394	0
Sutter	11,609	0	3,650	7,862	0	49	48	11,080	(529)
Tahoe RPA	0	0	0	0	0	0	0	0	0
Tehama	123	0	(8,374)	24	8,349	62	62	3,215	3,092
Trinity	501	0	(2,749)	2,250	0	1,000	0	2,491	1,990
Tulare	2,900	0	0	1,000	0	0	1,900	1,975	(925)
Tuolumne	97	0	0	0	0	49	48	1,819	1,722
Ventura	694	0	(99)	99	(6)	350	350	81,671	80,977
Yolo	8,292	0	3,090	5,000	(2)	102	102	8,592	300
Yuba	12,799	4,000	0	0	8,725	37	37	12,401	(398)
Statewide Regional	588,912	27,515	(92,268)	233,906	145,789	196,506	77,464	618,123	29,211
Interregional Program	171,821	0	55,911	48,430	31,460	36,020	0	178,189	6,368
TOTAL	760,733	27,515	(36,357)	282,336	177,249	232,526	77,464	796,312	35,579

Cumulative Programmed	27,515	(8,842)	273,494	450,743	683,269	760,733
Cumulative Capacity	(11,676)	11,936	52,771	101,312	436,312	796,312
Cumulative Under (Over) Fund Estimate		20,778	(220,723)	(349,431)	(246,957)	35,579

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2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	80	2323A	Gilman I/C Bike/Ped O/C & Access Imprvts, Ph1 (ATP)(\$2,456 incr)			Aug-20	16,816	16,816	0	0	0	0	0	0	0	14,919	0	0	0	1,897
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-20	1,628	1,628	0	0	0	0	0	0	0	1,628	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-20	150	150	0	0	0	0	0	0	150	0	0	0	0	
Caltrans	84	80D	Widen Ruby Dr-Rt 680, Rt 84/680 IC imprvs (ext 6-20)	Jun-21		Oct-20	11,114	11,114	0	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Imprvs,Ph2(\$2,456 decr)			Jun-21	21,968	21,968	0	0	0	0	0	0	19,258	0	0	0	2,710	
Caltrans	680	2905F	SB HOV/Express Lane, Rt 84-Alcosta Blvd(LPP)(20S-12)				5,274	5,274	0	0	0	0	0	0	0	0	0	0	0	5,274
ACTC		2179	Planning, programming, and monitoring				394	0	0	0	394	0	0	0	394	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				654	155	161	166	172	0	0	0	654	0	0	0	0	
Subtotal, Highway Projects							57,998	57,105	161	166	566	0	0	0	37,003	0	0	0	20,995	
Rail and Transit Projects:																				
AC Transit	bus	2113B	Transbay replacement buses (ext 6-21)	Dec-22			13,125	13,125	0	0	0	0	0	0	13,125	0	0	0	0	
Subtotal, Rail & Transit Projects							13,125	13,125	0	0	0	0	0	0	13,125	0	0	0	0	
Total Programmed or Voted since July 1, 2020							71,123													
COVID Projects																				
Caltrans	680	2905F	Southbound HOV/Express Lane, Rt 84-Alcosta Blvd(20S-26)				5,792	5,792	0	0	0	0	0	0	0	0	0	0	0	5,792
ACTC	loc	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	69V	Rt 80, Ashby Interchange Improvements(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	23L	Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	23M	Rt 880 I/Cs, Winton Avenue & A Street(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC		2179	Planning, programming, and monitoring(20S-26)				315	0	315	0	0	0	0	0	315	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							6,308	5,792	515	0	0	0	0	0	315	0	200	0	5,792	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (SB1)				11,870	0	0	0	11,870	0	0	0	11,870	0	0	0	0	
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes			NEW	3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				-499	0	-161	-166	-172	0	0	0	-499	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				854	0	161	166	172	176	179	0	854	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				-394	0	0	0	-394	0	0	0	-394	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				1,141	0	0	0	394	747	0	0	1,141	0	0	0	0	
Subtotal, Highway Proposals							15,972	0	0	0	11,870	3,923	179	0	15,972	0	0	0	0	
Rail and Transit Project Proposals:																				
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization			NEW	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	
Subtotal, Rail and Transit Proposals							1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	
Total Proposed 2022 STIP Programming							16,972													

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: RTIP adopted on RTIP adopted on 12/15/21 PPNO 0044D - CON in 24-25, will seek SB1 Funding Shares pooled as part of the MTC region																			
Balance of STIP County Share, Alameda																			
Total County Share, June 30, 2021							71,123												
Total Now Programmed or Voted Since July 1, 2020							71,123												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							16,972												
Minimum							0												
Target							22,035												
Maximum							31,823												
Under (Over) Target							5,063												
COVID Programming							6,308												
Target							6,308												
Under (Over) Target							0												

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alpine																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Alpine LTC		A1950	Planning, programming, and monitoring			Oct-20	15	15	0	0	0	0	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF		Oct-20	500	500	0	0	0	0	0	0	500	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			4,184	4,184	0	0	0	0	0	0	4,184	0	
Alpine LTC		A1950	Planning, programming, and monitoring				69	16	16	20	17	0	0	0	69	0	
Subtotal, Highway Projects							4,768	4,715	16	20	17	0	0	0	4,768	0	
Total Programmed or Voted since July 1, 2020							4,768										
COVID Projects																	
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																	
Highway Project Proposals:																	
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							0										

Notes:	
NO RTIP submitted, letter received 1/3/22	
Balance of STIP County Share, Alpine	
Total County Share, June 30, 2021	4,095
Total Now Programmed or Voted Since July 1, 2020	4,768
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	673
Proposed New Programming	
Minimum	0
Target	0
Maximum	279
Under (Over) Target	0
COVID Programming	
Target	188
Under (Over) Target	188

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Amador																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Amador CTC		B1950	Planning, programming, and monitoring			May-21	39	39	0	0	0	0	0	0	0	39	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				152	38	38	38	38	0	0	0	0	152	0	0	0	0	
							Subtotal, Highway Projects	191	77	38	38	38	0	0	0	191	0	0	0	0	
Total Programmed or Voted since July 1, 2020							191														
COVID Projects																					
							Total 2021 Mid-Cycle STIP Programming	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				4,814	0	4,814	0	0	0	0	0	0	4,814	0	0	0	0	
							Subtotal, Highway Proposals	4,814	0	4,814	0	0	0	0	0	0	4,814	0	0	0	0
Total Proposed 2022 STIP Programming							4,814														
2022 STIP COVID Project Proposals:																					
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				426	0	426	0	0	0	0	0	0	426	0	0	0	0	
Total 2022 STIP COVID Programming							426	0	426	0	0	0	0	0	0	426	0	0	0	0	

Notes:	
RTIP adopted on 12/2/21	
PPNO 2454 - proposing CON in 22-23, combining with COVID	
Balance of STIP County Share, Amador	
Total County Share, June 30, 2021	5,188
Total Now Programmed or Voted Since July 1, 2020	191
Unprogrammed Share Balance	4,997
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,814
Minimum	0
Target	6,492
Maximum	7,156
Under (Over) Target	1,678
Existing COVID Programming	0
Proposed COVID Programming	426
Target	426
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Butte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
BCAG		0L16	Planning, programming, and monitoring			Aug-20	113	113	0	0	0	0	0	0	0	0	0			
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)			Jun-21	10,618	10,618	0	0	0	0	0	0	518	7,500	300	600	600	1,100
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)(6-21 vote)			close	1,334	1,334	0	0	0	0	0	0	0	0	1,334	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(CCA 6-21)			close	21	21	0	0	0	0	0	0	0	0	0	0	21	0
BCAG		0L16	Planning, programming, and monitoring				452	113	113	113	113	0	0	0	0	452	0	0	0	0
Subtotal, Highway Projects							12,538	12,199	113	113	113	0	0	518	8,065	1,634	600	621	1,100	
Total Programmed or Voted since July 1, 2020							12,538													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	400	0	0	400	0	0	0	0	0	400	0	0	0	0
Chico	loc	3202	Esplanade Reconstruction, Nord Hwy-Eaton Rd, widen			NEW	5,000	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)			NEW	3,100	0	0	3,100	0	0	0	0	0	3,100	0	0	0	0
Caltrans	32	2120	Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)			NEW	500	0	500	0	0	0	0	0	0	500	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				-339	0	-113	-113	-113	0	0	0	-339	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				559	0	113	113	111	111	111	0	559	0	0	0	0	
Subtotal, Highway Proposals							9,220	0	500	3,500	4,998	111	111	0	9,220	0	0	0	0	
Rail and Transit Project Proposals:																				
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,326	0	1,326	0	0	0	0	0	0	1,326	0	0	0	0
Subtotal, Rail and Transit Proposals							1,326	0	1,326	0	0	0	0	0	1,326	0	0	0	0	
Total Proposed 2022 STIP Programming							10,546													
2022 STIP COVID Project Proposals:																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	88	0	0	88	0	0	0	0	0	88	0	0	0	0
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,174	0	1,174	0	0	0	0	0	0	1,174	0	0	0	0
Total 2022 STIP COVID Programming							1,262	0	1,174	88	0	0	0	0	1,262	0	0	0	0	

Notes:
 RTIP adopted on 12/9/21
 PPNO 3201 - proposing CON in 23-24, combining with COVID
 PPNO 3203 - proposing CON in 22-23, combining with COVID

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Butte																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, Butte																		
Total County Share, June 30, 2021							19,022											
Total Now Programmed or Voted Since July 1, 2020							12,538											
Unprogrammed Share Balance							6,484											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							10,546											
Minimum							0											
Target							10,887											
Maximum							12,842											
Under (Over) Target							341											
Existing COVID Programming							0											
Proposed COVID Programming							1,262											
Target							1,262											
Under (Over) Target							0											

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Calaveras																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-20	46	46	0	0	0	0	0	0	0	46	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)(\$755 incr)	SOF		Jun-21	5,182	5,182	0	0	0	0	0	0	0	5,182	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				182	46	45	45	46	0	0	0	182	0	0	0	
Subtotal, Highway Projects							5,410	5,274	45	45	46	0	0	0	5,410	0	0	0	
Total Programmed or Voted since July 1, 2020							5,410												
COVID Projects																			
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)	SOF		Jun-21	510	510	0	0	0	0	0	0	510	0	0	0	
Total 2021 Mid-Cycle STIP Programming							510	510	0	0	0	0	0	0	510	0	0	0	
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment			NEW	4,500	0	0	0	0	4,500	0	0	0	4,500	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				-136	0	-45	-45	-46	0	0	0	-136	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				225	0	45	45	46	44	45	0	225	0	0	0	
Subtotal, Highway Proposals							4,589	0	0	0	0	4,544	45	0	89	0	4,500	0	
Total Proposed 2022 STIP Programming							4,589												

Notes:	
RTIP adopted on 12/1/21	
Proposal over Maximum, within 188.8(j) Limit	
Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2021	5,920
Total Now Programmed or Voted Since July 1, 2020	5,410
Unprogrammed Share Balance	510
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,589
Minimum	0
Target	2,297
Maximum	3,091
Under (Over) Target	(2,292)
COVID Programming	
Target	510
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Colusa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2020							0										
COVID Projects																	
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																	
Highway Project Proposals:																	
Williams	loc	3204	Rt 20/Margurite St Intersection improvements			NEW	266	0	100	0	166	0	0	0	0	100	166
Colusa	loc	3205	Wescott Rd, rehab and ADA improvements			NEW	4,200	0	4,200	0	0	0	0	0	4,200	0	0
Subtotal, Highway Proposals							4,466	0	4,300	0	166	0	0	0	4,200	100	166
Total Proposed 2022 STIP Programming							4,466										

Notes:	
RTIP adopted on 11/23/21.	
Need PPRs for NEW projects	
Balance of STIP County Share, Colusa	
Total County Share, June 30, 2021	3,283
Total Now Programmed or Voted Since July 1, 2020	0
Unprogrammed Share Balance	3,283
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,466
Minimum	0
Target	4,466
Maximum	4,992
Under (Over) Target	0
COVID Programming	
Target	337
Under (Over) Target	337

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-20	355	355	0	0	0	0	0	0	0	0	355	0	0	0	0	0						
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-20	97	97	0	0	0	0	0	0	0	0	97	0	0	0	0	0						
CCTA	loc	242K	Rt 80/San Pablo Dam Rd IC, Phase 2 (20S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
CCTA	loc	242M	Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)				9,200	9,200	0	0	0	0	0	0	0	0	9,200	0	0	0	0	0						
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)	Feb-23			5,900	5,900	0	0	0	0	0	0	5,900	0	0	0	0	0	0							
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	1,873	0	0	0	0	0	0	1,873	0	0	0	0	0							
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	7,500	0	0	0	0	0	0	0	0	0	7,500	0	0							
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv				1,600	0	0	1,600	0	0	0	0	0	1,600	0	0	0	0	0							
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2				3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0							
CCTA		2011O	Planning, programming, and monitoring				1,055	356	356	68	275	0	0	0	0	1,055	0	0	0	0	0							
MTC		2118	Planning, programming, and monitoring				425	101	104	108	112	0	0	0	0	425	0	0	0	0	0							
			Subtotal, Highway Projects				31,005	16,009	9,833	4,776	387	0	0	5,900	14,605	3,000	7,500	0	0	0	0							
			Total Programmed or Voted since July 1, 2020				31,005																					
COVID Projects																												
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
PROPOSED 2022 PROGRAMMING																												
Highway Project Proposals:																												
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				-7,500	0	-7,500	0	0	0	0	0	0	0	0	-7,500	0	0	0							
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	0	7,500	0	0	0	0	0	0	0	7,500	0	0	0							
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				-1,873	0	-1,873	0	0	0	0	0	0	-1,873	0	0	0	0	0							
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	0	1,873	0	0	0	0	1,873	0	0	0	0	0							
CCTA	loc	521L	Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering			NEW	2,000	0	0	2,000	0	0	0	0	0	0	0	2,000	0	0	0							
Caltrans	680	521L	Innovate 680 Coordinated Adaptive Ramp Metering			NEW	23,000	0	0	0	23,000	0	0	0	0	20,000	0	0	0	0	3,000							
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1			NEW	15,000	0	0	0	15,000	0	0	0	0	0	0	15,000	0	0	0							
CCTA		2011O	Planning, programming, and monitoring				-699	0	-356	-68	-275	0	0	0	-699	0	0	0	0	0								
CCTA		2011O	Planning, programming, and monitoring				1,225	0	140	284	275	263	263	0	1,225	0	0	0	0	0								
MTC		2118	Planning, programming, and monitoring				-324	0	-104	-108	-112	0	0	0	-324	0	0	0	0	0								
MTC		2118	Planning, programming, and monitoring				554	0	104	108	112	114	116	0	554	0	0	0	0	0								
			Subtotal, Highway Proposals				40,756	0	-9,589	9,716	39,873	377	379	0	20,756	0	17,000	0	3,000	0								
Rail and Transit Project Proposals:																												
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs				5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	0								
			Subtotal, Rail and Transit Proposals				5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	0								
			Total Proposed 2022 STIP Programming				46,153																					
2022 STIP COVID Project Proposals:																												
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs				4,103	0	4,103	0	0	0	0	0	4,103	0	0	0	0	0								
CCTA		2011O	Planning, programming, and monitoring				216	0	216	0	0	0	0	0	216	0	0	0	0	0								
			Total 2022 STIP COVID Programming				4,319	0	4,319	0	0	0	0	0	4,319	0	0	0	0	0								

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: RTIP adopted on 12/15/21 PPNO 521L, 1221B - New projects, proposing in 23-24 and 24-25 PPNO 2010C1 - proposing CON in 22-23, combining with COVID Shares pooled as part of the MTC region																			
Balance of STIP County Share, Contra Costa																			
							Total County Share, June 30, 2021						62,095						
							Total Now Programmed or Voted Since July 1, 2020						31,005						
							Unprogrammed Share Balance						31,090						
							Share Balance Advanced or Overdrawn						0						
Proposed New Programming							46,153												
Minimum							0												
Target							61,008												
Maximum							67,724												
Under (Over) Target							14,855												
COVID Programming							0												
Proposed COVID Programming							4,319												
Target							4,319												
Under (Over) Target							0												

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Del Norte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Del Norte LTC		1032	Planning, programming, and monitoring			Aug-20	28	28	0	0	0	0	0	0	0	28	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				112	28	28	28	28	0	0	0	112	0	0	0	0	
Subtotal, Highway Projects							140	56	28	28	28	0	0	0	140	0	0	0	0	
Total Programmed or Voted since July 1, 2020							140													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Del Norte LTC		1032	Planning, programming, and monitoring				-84	0	-28	-28	-28	0	0	0	-84	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				139	0	28	28	28	28	27	0	139	0	0	0	0	
Subtotal, Highway Proposals							55	0	0	0	0	28	27	0	55	0	0	0	0	
Total Proposed 2022 STIP Programming							55													

Notes:	
RTIP adopted on 12/7/21	
Proposing PPM only	
Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2021	(6,574)
Total Now Programmed or Voted Since July 1, 2020	140
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,714
Proposed New Programming	55
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(55)
COVID Programming	
Target	315
Under (Over) Target	315

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

El Dorado CTC																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
EDCTC		0L14	Planning, programming, and monitoring			Jun-21	78	78	0	0	0	0	0	0	0	78	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				234	0	78	78	78	0	0	0	0	234	0	0	0	0	
Subtotal, Highway Projects							312	78	78	78	78	0	0	0	312	0	0	0	0		
Total Programmed or Voted since July 1, 2020							312														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
EDCTC		0L14	Planning, programming, and monitoring				-234	0	-78	-78	-78	0	0	0	-234	0	0	0	0		
EDCTC		0L14	Planning, programming, and monitoring				388	0	78	78	78	77	77	0	388	0	0	0	0		
Subtotal, Highway Proposals							154	0	0	0	0	77	77	0	154	0	0	0	0		
Total Proposed 2022 STIP Programming							154														
2022 STIP COVID Project Proposals:																					
El Dorado	loc	5606	Latrobe Rd/EDH Blvd I/C Imprv, Ph2B	SOF		NEW	874	0	874	0	0	0	0	0	0	0	0	874	0	0	
Total 2022 STIP COVID Programming							874	0	874	0	0	0	0	0	0	0	0	0	874	0	0

Notes:	
RTIP adopted on 12/2/21 Proposing PPM and COVID	
Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2021	2,568
Total Now Programmed or Voted Since July 1, 2020	312
Unprogrammed Share Balance	2,256
Share Balance Advanced or Overdrawn	0
Proposed New Programming	154
Minimum	0
Target	5,318
Maximum	6,678
Under (Over) Target	5,164
Existing COVID Programming	0
Proposed COVID Programming	874
Target	874
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-20	399	399	0	0	0	0	0	0	0	399	0	0	0	0
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3 (ext 5-20)	Sep-21		Jan-21	14,616	14,616	0	0	0	0	0	0	0	14,616	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping (ext 6-21)	Oct-21			5,744	5,744	0	0	0	0	0	0	0	4,300	68	575	1	800
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0	
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange				45,346	3,000	0	42,346	0	0	0	0	34,746	3,000	0	0	7,600	
COFCG		6L01	Planning, programming, and monitoring				1,596	399	399	399	399	0	0	0	1,596	0	0	0	0	
Subtotal, Highway Projects							69,701	26,158	399	42,745	399	0	0	2,000	55,657	3,068	575	1	8,400	
Total Programmed or Voted since July 1, 2020							69,701													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	41	6705	Excelsior Expressway (RIP)				-2,000	-2,000	0	0	0	0	0	-2,000	0	0	0	0	0	
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				12,000	2,000	0	0	10,000	0	0	2,000	8,400	0	0	0	1,600	
COFCG		6L01	Planning, programming, and monitoring				-1,197	0	-399	-399	-399	0	0	0	-1,197	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,995	0	399	399	399	399	399	0	1,995	0	0	0	0	
Subtotal, Highway Proposals							10,798	0	0	0	10,000	399	399	0	9,198	0	0	0	1,600	
Total Proposed 2022 STIP Programming							10,798													
2022 STIP COVID Project Proposals:																				
Caltrans	99	6288A	South Fresno - American Ave Interchange			NEW	4,760	0	4,760	0	0	0	0	0	0	0	0	3,960	800	0
Total 2022 STIP COVID Programming							4,760	0	4,760	0	0	0	0	0	0	0	0	3,960	800	0

Notes:	
RTIP adopted on 11/18/21	
PPNO 6705 - Proposing CON in 24-25	
Balance of STIP County Share, Fresno	
Total County Share, June 30, 2021	75,451
Total Now Programmed or Voted Since July 1, 2020	69,701
Unprogrammed Share Balance	5,750
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,798
Minimum	0
Target	22,420
Maximum	29,825
Under (Over) Target	11,622
Existing COVID Programming	0
Proposed COVID Programming	4,760
Target	4,760
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Glenn																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			Jun-21	1,224	1,224	0	0	0	0	0	0	0	1,224	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	687	0	0	0	0	0	0	687	0	0	0	0
Willows	loc	1327	Pacific Avenue, reconstruct (ext 6-21)	Jun-22			860	860	0	0	0	0	0	0	0	860	0	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,500	0	0	135	1,365	0	0	15	1,365	35	85	0	0	
Subtotal, Highway Projects							4,271	2,084	687	135	1,365	0	0	15	4,136	35	85	0	0	
Total Programmed or Voted since July 1, 2020							4,271													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				-1,500	0	0	-135	-1,365	0	0	-15	-1,365	-35	-85	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,840	0	0	90	1,750	0	0	5	1,750	15	70	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-687	0	-687	0	0	0	0	0	-687	0	0	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				1,113	0	1,113	0	0	0	0	31	1,065	0	17	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P			NEW	882	0	0	0	0	0	882	5	837	0	40	0	0	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)			NEW	900	0	0	0	0	900	0	900	0	0	0	0		
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St			NEW	860	0	0	0	0	860	0	860	0	0	0	0		
Subtotal, Highway Proposals							3,408	0	426	-45	385	1,760	882	26	3,360	-20	42	0	0	
Total Proposed 2022 STIP Programming							3,408													

Notes:	
RTIP adopted on 12/15/21	
Proposal Exceeds Maximum	
Balance of STIP County Share, Glenn	
Total County Share, June 30, 2021	5,233
Total Now Programmed or Voted Since July 1, 2020	4,271
Unprogrammed Share Balance	962
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,408
Minimum	0
Target	2,306
Maximum	2,856
Under (Over) Target	(1,102)
COVID Programming	
Target	0
Target	353
Under (Over) Target	353

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-20	155	155	0	0	0	0	0	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF		Oct-20	650	650	0	0	0	0	0	0	650	0	0	
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF		Oct-20	650	650	0	0	0	0	0	0	650	0	0	
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmts (ATP)	SOF		Jan-21	1,150	1,150	0	0	0	0	0	0	1,150	0	0	
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmts	SOF		Jan-21	435	435	0	0	0	0	0	0	435	0	0	
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)(\$54 decr)			May-21	20,317	20,317	0	0	0	0	0	660	11,378	2,613	2,846	
Humboldt Co	loc	2514	McKinleyville, shoulder/ped safety imprvmts (ext 5-20)	Feb-22	SOF		270	270	0	0	0	0	0	5	265	0	0	
Blue Lake	loc	2510	Greenwood, RR, Hatchery Rd imprvs(APDE)(ext 5-20)	Feb-22	SOF		130	130	0	0	0	0	0	0	0	130	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-20)	Feb-22			150	150	0	0	0	0	0	0	0	150	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-21)	Feb-23			2,388	2,388	0	0	0	0	0	0	2,388	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				414	100	100	100	114	0	0	0	414	0	0	
Subtotal, Highway Projects							26,709	26,395	100	100	114	0	0	665	17,485	2,613	3,126	427
Total Programmed or Voted since July 1, 2020							26,709											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improv (truck route)	SOF			1,576	0	1,576	0	0	0	0	75	1,501	0	0	
Fortuna	loc	2574	Rt 101/12th St Interchange Modernization			NEW	281	0	281	0	0	0	0	0	0	281	0	
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		NEW	272	0	36	236	0	0	0	0	236	17	19	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		NEW	819	0	0	53	766	0	0	23	766	0	30	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improvs	SOF		NEW	910	0	0	40	870	0	0	3	870	12	25	
Humboldt COG		2002P	Planning, programming, and monitoring				-314	0	-100	-100	-114	0	0	0	-314	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				536	0	100	100	100	122	114	0	536	0	0	
Subtotal, Highway Proposals							4,080	0	1,893	329	1,622	122	114	101	3,595	310	74	0
Total Proposed 2022 STIP Programming							4,080											
2022 STIP COVID Project Proposals:																		
Fortuna	loc	2574	Rt 101/12th St Interchange Modernization			NEW	669	0	669	0	0	0	0	0	0	669	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		NEW	38	0	38	0	0	0	0	0	0	38	0	
Arcata	loc	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		NEW	500	0	500	0	0	0	0	0	0	500	0	
Humboldt COG		2002P	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	
Total 2022 STIP COVID Programming							1,271	0	1,271	0	0	0	0	0	64	1,207	0	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt

Humboldt										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Notes: RTIP adopted on 11/18/21 PPNO 2574 - New, proposing in 22-23, combining with COVID PPNO 2575 - New, proposing in 22-23 and 23-24 PPNO 2576 - New, proposing in 23-23 and 24-25, combining with COVID PPNO 2577 - NEW, proposing in 23-24 and 24-25																				
Balance of STIP County Share, Humboldt																				
Total County Share, June 30, 2021							27,191													
Total Now Programmed or Voted Since July 1, 2020							26,709													
Unprogrammed Share Balance							482													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							4,080													
Minimum							0													
Target							4,925													
Maximum							6,898													
Under (Over) Target							845													
Existing COVID Programming							0													
Proposed COVID Programming							1,271													
Target							1,271													
Under (Over) Target							0													

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Imperial																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
ICTC		7200	Planning, programming, and monitoring			Mar-21	202	202	0	0	0	0	0	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				808	202	202	202	202	0	0	0	808	0	0	
Subtotal, Highway Projects							1,010	404	202	202	202	0	0	0	1,010	0	0	0
Total Programmed or Voted since July 1, 2020							1,010											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
ICTC		7200	Planning, programming, and monitoring				-606	0	-202	-202	-202	0	0	0	-606	0	0	
ICTC		7200	Planning, programming, and monitoring				1,000	0	202	202	202	197	197	0	1,000	0	0	
Subtotal, Highway Proposals							394	0	0	0	0	197	197	0	394	0	0	0
Total Proposed 2022 STIP Programming							394											
2022 STIP COVID Project Proposals:																		
ICTC		7200	Planning, programming, and monitoring				113	0	57	56	0	0	0	0	113	0	0	
Total 2022 STIP COVID Programming							113	0	57	56	0	0	0	0	113	0	0	0
Notes:																		
RTIP adopted on 10/27/21 Proposing PPM only																		
Balance of STIP County Share, Imperial																		
							Total County Share, June 30, 2021	2,411										
							Total Now Programmed or Voted Since July 1, 2020	1,010										
							Unprogrammed Share Balance	1,401										
							Share Balance Advanced or Overdrawn	0										
							Proposed New Programming	394										
							Minimum	0										
							Target	9,280										
							Maximum	12,780										
							Under (Over) Target	8,886										
							Existing COVID Programming	0										
							Proposed COVID Programming	113										
							Target	2,250										
							Under (Over) Target	2,138										

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation			May-21	61	61	0	0	0	0	0	0	0	0	61	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)			May-21	41,487	41,487	0	0	0	0	0	9,920	20,795	3,748	2,924	1,400	2,700	
Inyo LTC		1010	Planning, programming, and monitoring			Jun-21	156	156	0	0	0	0	0	0	156	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement			Jun-21	191	191	0	0	0	0	0	0	0	191	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				128	0	128	0	0	0	0	0	0	0	128	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				239	0	239	0	0	0	0	0	0	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				629	157	157	157	158	0	0	0	629	0	0	0	0	
Subtotal, Highway Projects							42,891	42,052	524	157	158	0	0	9,920	21,580	4,000	3,291	1,400	2,700	
Total Programmed or Voted since July 1, 2020							42,891													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Bishop	loc	2658	East Line Street Bridge, replacement (del w/COVID)			delete	-128	0	-128	0	0	0	0	0	0	0	-128	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				-239	0	-239	0	0	0	0	0	0	0	-239	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				2,965	0	240	0	0	2,725	0	1	2,725	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-472	0	-157	-157	-158	0	0	0	-472	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				779	0	157	157	155	155	155	0	779	0	0	0	0	
Subtotal, Highway Proposals							2,905	0	-127	0	-3	2,880	155	1	3,032	0	-128	0	0	
Total Proposed 2022 STIP Programming							2,905													
2022 STIP COVID Project Proposals:																				
Inyo County	loc	2666	Lone Pine Streets, sidewalks/ADA improvs (ATP)			NEW	226	0	226	0	0	0	0	0	226	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				1,531	0	128	1,403	0	0	0	0	1,403	0	128	0	0	
Total 2022 STIP COVID Programming							1,757	0	354	1,403	0	0	0	0	1,629	0	128	0	0	

Notes:
 RTIP adopted on 11/17/21
 No Target or Maximum
 PPNO 2658 - delete regular shares, deliver with COVID
 PPNO 2659 - Proposing to add CON and RW, over their limit per 188.8(j)

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Balance of STIP County Share, Inyo																				
			Total County Share, June 30, 2021				27,448													
			Total Now Programmed or Voted Since July 1, 2020				42,891													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				15,443													
			Proposed New Programming				2,905													
			Minimum				0													
			Target				0													
			Maximum				0													
			Under (Over) Target				(2,905)													
			Existing COVID Programming				0													
			Proposed COVID Programming				1,757													
			Target				1,757													
			Under (Over) Target				0													

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	46	3386D	Widen to 4 Ins, Pavilion-e/o Lost Hills Rd, Seg 4B (\$4,174 incr)			Aug-20	9,574	9,574	0	0	0	0	0	0	4,534	4,000	0	0	340	700
Kern COG		6L03	Planning, programming, and monitoring			Dec-20	300	300	0	0	0	0	0	0	0	300	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)			May-21	13,793	13,793	0	0	0	0	0	0	2,480	8,310	937	731	350	985
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			May-21	18,964	18,964	0	0	0	0	0	0	0	18,964	0	0	0	0
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (RW CCA 6-21)			close	3,460	3,460	0	0	0	0	0	0	3,000	0	0	0	460	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				18,963	0	18,963	0	0	0	0	0	0	18,963	0	0	0	0
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C (SB1)				27,000	700	26,300	0	0	0	0	0	100	20,900	0	500	100	5,400
Kern COG		6L03	Planning, programming, and monitoring				1,200	300	300	300	300	0	0	0	0	1,200	0	0	0	0
Subtotal, Highway Projects							95,214	49,051	45,563	300	300	0	0	10,114	72,637	937	3,191	1,250	7,085	
Total Programmed or Voted since July 1, 2020							95,214													
COVID Projects																				
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (20S-26)				2,686	0	2,686	0	0	0	0	0	2,686	0	0	0	0	0
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	0	2,272	0	0	0
Total 2021 Mid-Cycle STIP Programming							4,958	2,272	2,686	0	0	0	0	2,686	0	2,272	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C				-27,000	-700	-26,300	0	0	0	0	-100	-20,900	0	-500	-100	-5,400	
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C				13,995	5,450	8,545	0	0	0	0	2,750	4,445	0	2,100	600	4,100	
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204				25,593	0	0	25,593	0	0	0	0	25,593	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				-900	0	-300	-300	-300	0	0	0	-900	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				2,191	0	300	300	591	500	500	0	2,191	0	0	0	0	
Subtotal, Highway Proposals							13,879	4,750	-17,755	25,593	291	500	500	2,650	10,429	0	1,600	500	-1,300	
Total Proposed 2022 STIP Programming							13,879													

Notes:	
RTIP adopted on 11/18/21	
PPNO 3525 - Proposing CON in 23-24	
Balance of STIP County Share, Kern	
Total County Share, June 30, 2021	86,641
Total Now Programmed or Voted Since July 1, 2020	95,214
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,573
Proposed New Programming	13,879
Minimum	0
Target	13,879
Maximum	23,852
Under (Over) Target	0
COVID Programming	4,958
Target	6,414
Under (Over) Target	1,456

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kings																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	0	0	0		
			Subtotal, Highway Projects				75	0	0	75	0	0	0	0	0	0	0		
			Total Programmed or Voted since July 1, 2020				75												
COVID Projects																			
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0		
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
KCAG	loc	7054	In Hanford, Rt 198/9th Avenue interchange			NEW	4,500	0	4,500	0	0	0	0	0	0	4,500	0	0	0
			Subtotal, Highway Proposals				4,500	0	4,500	0	0	0	0	0	0	4,500	0	0	0
			Total Proposed 2022 STIP Programming				4,500												

Notes:	
RTIP adopted on 12/8/21	
No Target or Maximum	
PPNO 7054 - proposing CON in 22-23, over their limit per 188.8(j)	
Balance of STIP County Share, Kings	
Total County Share, June 30, 2021	(9,018)
Total Now Programmed or Voted Since July 1, 2020	75
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,093
Proposed New Programming	4,500
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(4,500)
COVID Programming	0
Target	941
Under (Over) Target	941

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring			Aug-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			Oct-20	211	211	0	0	0	0	0	0	0	0	211	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersection (ext 6-20)	Feb-22	SOF		71	71	0	0	0	0	0	0	0	0	71	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,133	563	570	0	0	0	0	570	0	0	563	0	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)		SOF		894	0	194	0	700	0	0	106	700	0	88	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	662	0	0	0	0	0	662	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				201	56	47	48	50	0	0	0	201	0	0	0	0	
Subtotal, Highway Projects							9,387	2,747	5,842	48	750	0	0	676	5,978	282	2,451	0	0	
Total Programmed or Voted since July 1, 2020							9,387													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)		SOF		-894	0	-194	0	-700	0	0	-106	-700	0	-88	0	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)		SOF		894	0	0	0	88	106	700	106	700	0	88	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				-4,369	0	-4,369	0	0	0	0	0	-4,369	0	0	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				-662	0	-662	0	0	0	0	0	-662	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	0	662	0	0	0	0	662	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				-145	0	-47	-48	-50	0	0	0	-145	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				241	0	47	48	50	48	48	0	241	0	0	0	0	
Subtotal, Highway Proposals							96	0	-5,225	5,031	-612	154	748	0	96	0	0	0	0	
Total Proposed 2022 STIP Programming							96													
2022 STIP COVID Project Proposals:																				
Clearlake	loc	3212	Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections			NEW	55	0	55	0	0	0	0	0	55	0	0	0	0	
Clearlake	loc	3213	Olympic and Old Highway 53 Intersection Sig Controller			NEW	131	0	131	0	0	0	0	0	131	0	0	0	0	
Lakeport	loc	3214	Green Street Reconstruction			NEW	133	0	0	133	0	0	0	0	133	0	0	0	0	
Lake County	loc	3215	Nice Lucerne Cutoff, Rt 29-Lakeshore Bl, rehab			NEW	205	0	205	0	0	0	0	0	205	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				27	0	0	27	0	0	0	0	27	0	0	0	0	
Total 2022 STIP COVID Programming							552	0	392	160	0	0	0	0	552	0	0	0	0	

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Jun-21	161	161	0	0	0	0	0	0	161	0	0	0	0	0
Lassen County	loc	2356	County Rehab B (Punkin Center Rd)(\$561 decr)			Jun-21	1,995	1,995	0	0	0	0	0	0	0	1,995	0	0	0	0
Lassen County	loc	2564	County Rehab C, Center Rd PM 5.94-11.69, reconst (\$247 incr)			Jun-21	3,622	3,622	0	0	0	0	0	0	0	3,622	0	0	0	0
Susanville	loc	2561	City street rehab (FD) (ext 6-21)	Dec-21			2,777	2,777	0	0	0	0	0	0	0	2,777	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruct/Class I ped/bike lane (ext 6-21)	Jun-22			50	50	0	0	0	0	0	0	50	0	0	0	0	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				300	0	300	0	0	0	0	0	0	0	0	300	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				2,277	2,277	0	0	0	0	0	0	0	2,277	0	0	0	0
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	75	0	0	0	0	0	0	0	0	0	75	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	254	0	0	0	0	0	0	254	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				1,550	0	0	1,550	0	0	0	0	0	1,550	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				1,550	0	0	0	1,550	0	0	0	0	1,550	0	0	0	0
Subtotal, Highway Projects							14,611	10,957	554	1,550	1,550	0	0	211	14,025	0	375	0	0	
Total Programmed or Voted since July 1, 2020							14,611													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				-254	0	-254	0	0	0	0	0	-254	0	0	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	504	0	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				-1,550	0	0	-1,550	0	0	0	0	-1,550	0	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				2,015	0	0	2,015	0	0	0	0	2,015	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				-1,550	0	0	0	-1,550	0	0	0	-1,550	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	0	0	2,015	0	0	0	2,015	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring				80	0	0	0	40	40	0	0	80	0	0	0	0	
Subtotal, Highway Proposals							1,260	0	-254	465	1,009	40	0	0	1,260	0	0	0	0	
Total Proposed 2022 STIP Programming							1,260													
2022 STIP COVID Project Proposals:																				
Lassen LTC		2124	Planning, programming, and monitoring				40	0	40	0	0	0	0	0	40	0	0	0	0	
Total 2022 STIP COVID Programming							40	0	40	0	0	0	0	0	40	0	0	0	0	
Notes:																				
RTIP adopted on 12/13/21																				

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Lassen																			
			Total County Share, June 30, 2021				15,065												
			Total Now Programmed or Voted Since July 1, 2020				14,611												
			Unprogrammed Share Balance				454												
			Share Balance Advanced or Overdrawn				0												
			Proposed New Programming				1,260												
			Minimum				0												
			Target				3,286												
			Maximum				4,543												
			Under (Over) Target				2,026												
			Existing COVID Programming				0												
			Proposed COVID Programming				40												
			Target				808												
			Under (Over) Target				768												

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Long Beach	loc	4071	Rt 710 S Early Action-replace Shoemaker Br (ext 6-49 6-20)	Feb-21		Aug-20	14,000	14,000	0	0	0	0	0	0	0	0	0
Caltrans	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement			Dec-20	12,000	12,000	0	0	0	0	0	0	0	0	12,000
Caltrans	138	4560	Widening Seg 9, 126th St E-Longview Rd (RW at CCA 6-21)			close	(621)	(621)	0	0	0	0	0	(621)	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway (rpt 6-21)			close	6,899	6,899	0	0	0	0	0	6,899	0	0	0
LACMTA		9001	Planning, programming, and monitoring			Jun-21	4,002	4,002	0	0	0	0	0	0	4,002	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0
Caltrans	71	2741N	To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)				20,000	0	0	20,000	0	0	0	0	5,000	0	15,000
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E (20S-04)				31,950	11,950	20,000	0	0	0	0	0	16,000	0	5,250
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	21,800	40,300	0	0	0	0	17,800	33,500	0	4,000
LACMTA	loc	4624	Rt 605/5 Interchange improvements				18,170	18,170	0	0	0	0	0	0	0	0	18,170
LACMTA		9001	Planning, programming, and monitoring				13,099	4,002	2,836	2,836	3,425	0	0	0	13,099	0	0
Subtotal, Highway Projects							186,099	96,702	63,136	22,836	3,425	0	0	28,578	71,601	0	41,420
Rail and Transit Projects:																	
LACMTA	bus	5430	Bus Acquisition #1, 40 ZEBs			Jan-21	30,864	30,864	0	0	0	0	0	0	30,864	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			May-21	27,800	27,800	0	0	0	0	0	0	27,800	0	0
LACMTA	rail	4296	E. San Fernando Valley N-S Transit (D/B)(TIRCP)(ext 6-21)	Feb-23			34,630	34,630	0	0	0	0	0	34,630	0	0	0
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				167,509	0	167,509	0	0	0	0	0	167,509	0	0
LACMTA	bus	5737	Buses and Infrastructure, 100 ZEBs, Project# 1	Replcmt			19,132	19,132	0	0	0	0	0	0	19,132	0	0
LACMTA	bus	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	17,096	0	0	0	0	0	17,096	0	0
LACMTA	bus	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				41,249	0	0	0	41,249	0	0	0	41,249	0	0
Subtotal, Rail & Transit Projects							338,280	112,426	184,605	0	41,249	0	0	34,630	303,650	0	0
Total Programmed or Voted since July 1, 2020							524,379										
COVID Projects																	
LACMTA	rail	4296	East San Fernando Valley N-S Transit (D/B)(TIRCP)(20S-26)				38,189	38,189	0	0	0	0	0	38,189	0	0	0
Total 2021 Mid-Cycle STIP Programming							38,189	38,189	0	0	0	0	0	38,189	0	0	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E (20S-04)				-31,950	-11,950	-20,000	0	0	0	0	0	0	-16,000	0	-5,250	-6,700	-4,000
Caltrans	138	4353	Widen 4-lanes, Segment 4, 70th St E-77th St E (20S-04)				31,950	11,950	0	0	20,000	0	0	0	0	16,000	0	5,250	6,700	4,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				-62,100	-21,800	-40,300	0	0	0	0	0	-17,800	-33,500	0	-4,000	0	-6,800
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	21,800	0	40,300	0	0	0	17,800	33,500	0	4,000	0	6,800	
LA County	loc	5960	Valley Blvd multi-modal/safety improv			NEW	25,750	0	0	0	0	8,895	16,855	0	16,855	0	8,895	0	0	
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission, widen			NEW	24,600	0	0	0	0	24,600	0	0	24,600	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				-9,097	0	-2,836	-2,836	-3,425	0	0	0	-9,097	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				15,781	0	2,836	2,836	3,425	3,342	3,342	0	15,781	0	0	0	0	
Subtotal, Highway Proposals							57,034	0	-60,300	40,300	20,000	36,837	20,197	0	48,139	0	8,895	0	0	
Rail and Transit Project Proposals:																				
LACMTA	bus	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				-41,249	0	0	0	-41,249	0	0	0	-41,249	0	0	0	0	
LACMTA	bus	5738	Buses, 100 ZEBs, Proj#2 (Tier II)				40,749	0	0	0	40,749	0	0	0	40,749	0	0	0	0	
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)			NEW	500	0	0	500	0	0	0	500	500	0	0	0	0	
Subtotal, Rail and Transit Proposals							0	0	0	500	-500	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							57,034	0	-60,300	40,800	19,500	36,837	20,197							

Notes:	
RTIP adopted on 12/2/21	
No Target, proposal is slightly below Maximum	
PPNO 5962 - New project, CON in 23-24	
Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2021	388,388
Total Now Programmed or Voted Since July 1, 2020	524,379
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	135,991
Proposed New Programming	57,034
Minimum	0
Target	0
Maximum	57,061
Under (Over) Target	(57,034)
COVID Programming	38,189
Target	38,189
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Madera																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Madera CTC		6L05	Planning, programming, and monitoring			May-21	79	79	0	0	0	0	0	0	0	79	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				313	78	78	78	79	0	0	0	0	313	0	0	0	0
			Subtotal, Highway Projects				392	157	78	78	79	0	0	0	0	392	0	0	0	0
			Total Programmed or Voted since July 1, 2020				392													
COVID Projects																				
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	832	0	0	0	0	0	0	602	0	0	0	230	0
Madera CTC		6L05	Planning, programming, and monitoring(20S-26)				44	44	0	0	0	0	0	0	0	44	0	0	0	0
			Total 2021 Mid-Cycle STIP Programming				875	875	0	0	0	0	0	0	602	44	0	0	230	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Madera CTC		6L05	Planning, programming, and monitoring				-235	0	-78	-78	-79	0	0	0	0	-235	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				373	0	78	78	73	72	72	0	0	373	0	0	0	0
			Subtotal, Highway Proposals				138	0	0	0	-6	72	72	0	138	0	0	0	0	
			Total Proposed 2022 STIP Programming				138													

Notes:	
RTIP adopted on 11/17/21	
Proposing PPM only	
Balance of STIP County Share, Madera	
Total County Share, June 30, 2021	(6,167)
Total Now Programmed or Voted Since July 1, 2020	392
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,559
Proposed New Programming	138
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(138)
COVID Programming	875
Target	875
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Marin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-20	305	305	0	0	0	0	0	0	0	305	0	0	0	
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-20	28	28	0	0	0	0	0	0	0	28	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				74	0	0	0	74	0	0	0	0	74	0	0	0	
MTC		2127	Planning, programming, and monitoring				122	29	30	31	32	0	0	0	0	122	0	0	0	
Subtotal, Highway Projects							529	362	30	31	106	0	0	0	529	0	0	0	0	
Total Programmed or Voted since July 1, 2020							529													
COVID Projects																				
Caltrans	101	361M	Marin-Sonoma Narrows, Segment B7(20S-26)				1,122	1,122	0	0	0	0	0	0	0	1,122	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring(20S-26)				59	59	0	0	0	0	0	0	0	59	0	0	0	
Total 2021 Mid-Cycle STIP Programming							1,181	1,181	0	0	0	0	0	0	1,181	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
MTC		2127	Planning, programming, and monitoring				-93	0	-30	-31	-32	0	0	0	-93	0	0	0		
MTC		2127	Planning, programming, and monitoring				158	0	30	31	32	32	33	0	158	0	0	0		
TA Marin		2127C	Planning, programming, and monitoring				-74	0	0	0	-74	0	0	0	-74	0	0	0		
TA Marin		2127C	Planning, programming, and monitoring				216	0	0	0	216	0	0	0	216	0	0	0		
Subtotal, Highway Proposals							207	0	0	0	142	32	33	0	207	0	0	0	0	
Total Proposed 2022 STIP Programming							207													

Notes:	
RTIP adopted on 12/15/21	
Proposing PPM only	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Marin	
Total County Share, June 30, 2021	(21,877)
Total Now Programmed or Voted Since July 1, 2020	529
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	22,406
Proposed New Programming	207
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(207)
COVID Programming	1,181
Target	1,181
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mariposa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab			Jan-21	831	831	0	0	0	0	0	0	0	831	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring			Jan-21	35	35	0	0	0	0	0	0	0	35	0	0	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	25	905	0	0	0	0	0	0	905	0	25	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				70	35	35	0	0	0	0	0	0	70	0	0	0	0	
Subtotal, Highway Projects							1,866	926	940	0	0	0	0	0	0	1,841	0	25	0	0	
Total Programmed or Voted since July 1, 2020							1,866														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				-930	-25	-905	0	0	0	0	0	0	-905	0	-25	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-19.04, rehab				1,525	25	1,500	0	0	0	0	0	0	1,500	0	25	0	0	
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab			NEW	805	0	0	0	0	20	785	0	785	0	20	0	0		
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab			NEW	1,500	0	0	0	0	1,500	0	0	1,500	0	0	0	0		
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements			NEW	287	0	0	0	0	40	247	0	247	0	40	0	0		
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab			NEW	830	0	0	0	0	830	0	0	830	0	0	0	0		
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			NEW	910	0	0	0	0	0	910	0	910	0	0	0	0		
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			NEW	660	0	0	0	0	0	660	0	660	0	0	0	0		
Mariposa CLTC		4957	Planning, programming, and monitoring				-35	0	-35	0	0	0	0	0	-35	0	0	0	0		
Mariposa CLTC		4957	Planning, programming, and monitoring				123	0	35	13	25	25	25	0	123	0	0	0	0		
Subtotal, Highway Proposals							5,675	0	595	13	25	2,415	2,627	0	5,615	0	60	0	0		
Total Proposed 2022 STIP Programming							5,675														
2022 STIP COVID Project Proposals:																					
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			NEW	205	0	75	130	0	0	0	30	0	75	100	0	0		
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			NEW	125	0	25	100	0	0	0	25	0	25	75	0	0		
Total 2022 STIP COVID Programming							330	0	100	230	0	0	0	55	0	100	175	0	0		

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mariposa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Notes: RTIP adopted on 12/14/21 Proposal Exceeds Target																	
Balance of STIP County Share, Mariposa																	
Total County Share, June 30, 2021							6,365										
Total Now Programmed or Voted Since July 1, 2020							1,866										
Unprogrammed Share Balance							4,499										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							5,675										
Minimum							0										
Target							5,657										
Maximum							6,172										
Under (Over) Target							(18)										
Existing COVID Programming							0										
Proposed COVID Programming							330										
Target							330										
Under (Over) Target							0										

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
MCOG		4002P	Planning, programming, and monitoring			Aug-20	106	106	0	0	0	0	0	0	0	0	0	
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection,signal (ext 6-19 6-20)	Oct-20		Dec-20	532	532	0	0	0	0	0	0	0	532	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1			Jun-21	132	132	0	0	0	0	0	0	0	132	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	1,815	0	0	0	0	0	390	0	340	575	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvmts (ext 5-21)	Dec-21	SOF		110	110	0	0	0	0	0	10	0	0	100	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvms (20S-16)	SOF			1,330	0	1,330	0	0	0	0	0	1,330	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	1,369	0	0	0	0	0	1,369	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				568	336	232	0	0	0	0	232	0	0	336	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				818	268	25	525	0	0	0	25	525	5	263	
MCOG		4002P	Planning, programming, and monitoring				427	106	106	107	108	0	0	0	427	0	0	
Subtotal, Highway Projects							7,207	3,405	3,062	632	108	0	0	657	4,289	477	1,274	510
Total Programmed or Voted since July 1, 2020							7,207											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				-818	-268	-25	-525	0	0	0	-25	-525	-5	-263	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				818	268	0	25	525	0	0	25	525	5	263	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				-232	0	-232	0	0	0	0	-232	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				370	0	0	370	0	0	0	370	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				-321	0	-106	-107	-108	0	0	0	-321	0	0	
MCOG		4002P	Planning, programming, and monitoring				530	0	72	141	108	105	104	0	530	0	0	
Subtotal, Highway Proposals							347	0	-291	-96	525	105	104	138	209	0	0	0
Total Proposed 2022 STIP Programming							347											
2022 STIP COVID Project Proposals:																		
Willits	loc	4726A	Willits Rail (NCRA) with Trail, 10-ft multi-use (ATP)	SOF		NEW	144	0	144	0	0	0	0	0	144	0	0	
Ft Bragg	loc	4758	Fort Bragg, Rehab 2022, various streets (LPP)	SOF		NEW	162	0	162	0	0	0	0	0	162	0	0	
Mendocino Co	loc	4789	On CR 104, Ackerman Creek Bridge replacement	SOF		NEW	600	0	0	600	0	0	0	0	600	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)	SOF			233	0	233	0	0	0	0	0	233	0	0	
MCOG		4002P	Planning, programming, and monitoring	SOF			59	0	59	0	0	0	0	0	59	0	0	
Total 2022 STIP COVID Programming							1,198	0	598	600	0	0	0	0	1,198	0	0	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Notes: RTIP adopted on 12/6/21																	
Balance of STIP County Share, Mendocino																	
Total County Share, June 30, 2021							8,306										
Total Now Programmed or Voted Since July 1, 2020							7,207										
Unprogrammed Share Balance							1,099										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							347										
Minimum							0										
Target							5,290										
Maximum							7,152										
Under (Over) Target							4,943										
Existing COVID Programming							0										
Proposed COVID Programming							1,198										
Target							1,198										
Under (Over) Target							0										

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Merced																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCAG		5960	Planning, programming, and monitoring			Dec-20	139	139	0	0	0	0	0	0	0	139	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	0	0	29,670	0	0	0	0	24,170	0	0	0	5,500
MCAG		5960	Planning, programming, and monitoring				560	140	140	140	140	0	0	0	0	560	0	0	0	0
Subtotal, Highway Projects							30,369	279	140	140	29,810	0	0	0	0	24,869	0	0	0	5,500
Total Programmed or Voted since July 1, 2020							30,369													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
MCAG		5960	Planning, programming, and monitoring				-420	0	-140	-140	-140	0	0	0	-420	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				694	0	140	140	140	137	137	0	694	0	0	0	0	
Subtotal, Highway Proposals							274	0	0	0	0	137	137	0	274	0	0	0	0	
Total Proposed 2022 STIP Programming							274													
2022 STIP COVID Project Proposals:																				
Los Banos	loc	3547	Pioneer Rd/Ortugalita Rd Intersection Improvments			NEW	1,484	0	0	1,484	0	0	0	0	1,484	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				78	0	78	0	0	0	0	0	78	0	0	0	0	
Total 2022 STIP COVID Programming							1,562	0	78	1,484	0	0	0	0	1,562	0	0	0	0	

Notes:	
RTIP adopted on 10/21/21	
Proposing PPM and COVID programming	
Balance of STIP County Share, Merced	
Total County Share, June 30, 2021	30,865
Total Now Programmed or Voted Since July 1, 2020	30,369
Unprogrammed Share Balance	496
Share Balance Advanced or Overdrawn	0
Proposed New Programming	274
Minimum	0
Target	5,968
Maximum	8,398
Under (Over) Target	5,694
Existing COVID Programming	0
Proposed COVID Programming	1,562
Target	1,562
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Modoc																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Modoc CTC		2051	Planning, programming, and monitoring			Aug-20	40	40	0	0	0	0	0	0	0	0				
Modoc CTC		2051	Planning, programming, and monitoring			Jun-21	40	40	0	0	0	0	0	0	0	0				
Modoc Co	loc	2581	CR 111, rehabilitation				3,525	44	0	3,481	0	0	0	0	3,481	0	44	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation				925	105	820	0	0	0	0	5	820	5	95	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	75	105	0	0	0	0	0	0	75	105	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab				530	40	490	0	0	0	0	0	490	1	39	0	0	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				53	0	53	0	0	0	0	0	0	1	52	0	0	
Alturas	loc	2592	West C Street, rehab				683	0	80	603	0	0	0	0	603	1	79	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				113	0	40	34	39	0	0	0	113	0	0	0	0	
Subtotal, Highway Projects							6,089	344	1,588	4,118	39	0	0	5	5,587	83	414	0	0	
Total Programmed or Voted since July 1, 2020							6,089													
COVID Projects																				
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)				205	0	205	0	0	0	0	0	205	0	0	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)				170	0	170	0	0	0	0	0	170	0	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab(20S-26)				35	35	0	0	0	0	0	0	0	35	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring(20S-26)				22	0	22	0	0	0	0	0	22	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							431	35	396	0	0	0	0	0	396	35	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							0													

Notes:	
NO RTIP submitted, letter received on 10/12/21	
Balance of STIP County Share, Modoc	
Total County Share, June 30, 2021	5,401
Total Now Programmed or Voted Since July 1, 2020	6,089
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	688
Proposed New Programming	
Minimum	0
Target	859
Maximum	1,531
Under (Over) Target	859
COVID Programming	
Target	431
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono County	loc	2603	Airport Road, rehab			Aug-20	1,400	1,400	0	0	0	0	0	0	0	1,400	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring			Dec-20	135	135	0	0	0	0	0	0	0	135	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP) (11.5%)			May-21	15,043	15,043	0	0	0	0	0	0	2,480	9,560	937	731	350	985
Mammoth Lakes	loc	2675	Local roads and multi-use paths, rehabilitation			May-21	2,700	2,700	0	0	0	0	0	0	0	2,700	0	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)(rpt 6-21)			close	310	310	0	0	0	0	0	0	0	0	310	0	0	0
Mono County	loc	2656	Long Valley Streets, rehab			Jun-21	2,250	2,250	0	0	0	0	0	0	0	2,250	0	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	260	0	0
Mono County	loc	2676	Eastside Lane, 5mi, rehab Ph 2				3,748	0	0	3,748	0	0	0	0	0	3,748	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				135	135	0	0	0	0	0	0	0	135	0	0	0	0
Subtotal, Highway Projects							25,981	22,233	0	3,748	0	0	0	2,480	19,928	1,247	991	350	985	
Total Programmed or Voted since July 1, 2020							25,981													
COVID Projects																				
Mammoth Lakes	loc	2683	Main Street (Rt 203) multi-use path (MUP)(20S-26)	SOF			250	250	0	0	0	0	0	0	0	0	0	250	0	0
Mammoth Lakes	loc	2681	Minaret Road MUP, Lake Mary Rd-Old Mammoth Rd(20S-26)	SOF			250	250	0	0	0	0	0	0	0	0	0	250	0	0
Mammoth Lakes	loc	2682	Laurel Mountain Road, Rehab and Sidewalks(20S-26)	SOF			805	141	664	0	0	0	0	0	0	664	0	141	0	0
Total 2021 Mid-Cycle STIP Programming							1,305	641	664	0	0	0	0	0	664	0	641	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab			NEW	5,079	0	0	0	0	5,079	0	0	5,079	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				75	0	75	0	0	0	0	0	0	75	0	0	0	
Subtotal, Highway Proposals							5,154	0	75	0	0	5,079	0	0	5,154	0	0	0	0	
Total Proposed 2022 STIP Programming							5,154													

Notes:	
RTIP adopted on 11/8/21	
Proposal above Target	
PPNO 2003 - PPM proposed in 22-23 within share Limitation	
Balance of STIP County Share, Mono	
Total County Share, June 30, 2021	26,099
Total Now Programmed or Voted Since July 1, 2020	25,981
Unprogrammed Share Balance	118
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,154
Minimum	0
Target	5,124
Maximum	7,155
Under (Over) Target	(30)
COVID Programming	
Target	1,305
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-20	201	201	0	0	0	0	0	0	0	201	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				22,003	3,400	18,603	0	0	0	0	0	7,000	0	3,400	6,518	5,085	0
Caltrans	156	57D	Castroville Blvd Interchange				9,575	9,575	0	0	0	0	0	0	0	1,975	0	6,200	1,400	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				8,611	8,611	0	0	0	0	0	0	0	0	8,611	0	0	0
TAMC		1165	Planning, programming, and monitoring				805	201	201	201	202	0	0	0	0	805	0	0	0	0
Subtotal, Highway Projects							42,795	23,588	18,804	201	202	0	0	7,000	2,981	13,611	12,718	6,485	0	
Rail and Transit Projects:																				
Monterey Co	rail	1155B	Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)	SOF			12,573	0	12,573	0	0	0	0	0	0	12,573	0	0	0	0
Subtotal, Rail & Transit Projects							12,573	0	12,573	0	0	0	0	0	12,573	0	0	0	0	
Total Programmed or Voted since July 1, 2020							55,368													
COVID Projects																				
Caltrans	156	57D	Castroville Blvd Interchange(20S-26)				2,136	2,136	0	0	0	0	0	0	0	2,136	0	0	0	0
TAMC		1165	Planning, programming, and monitoring(20S-26)				112	112	0	0	0	0	0	0	0	112	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							2,248	2,248	0	0	0	0	0	0	2,248	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				-22,003	-3,400	-18,603	0	0	0	0	-7,000	0	-3,400	-6,518	-5,085	0	
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				29,003	5,487	0	23,516	0	0	0	0	0	5,487	23,516	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-8,611	-8,611	0	0	0	0	0	0	0	-8,611	0	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	9,989	0	0	0	
TAMC		1165	Planning, programming, and monitoring				-604	0	-201	-201	-202	0	0	0	-604	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				997	0	201	201	202	197	196	0	997	0	0	0	0	
Subtotal, Highway Proposals							8,771	3,465	-18,603	23,516	0	197	196	-7,000	393	3,465	16,998	-5,085	0	
Total Proposed 2022 STIP Programming							8,771	3,465	-18,603	23,516	0	197	196	-7,000	393	3,465	16,998	-5,085	0	

Notes:	
RTIP adopted on 12/1/21	
Balance of STIP County Share, Monterey	
Total County Share, June 30, 2021	55,368
Total Now Programmed or Voted Since July 1, 2020	55,368
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,771
Minimum	0
Target	8,973
Maximum	12,471
Under (Over) Target	202
COVID Programming	2,248
Target	2,248
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Napa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path	SOF		Aug-20	4,151	4,151	0	0	0	0	0	0	0	4,151	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-20	52	52	0	0	0	0	0	0	0	52	0	0	0	
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-20	17	17	0	0	0	0	0	0	0	17	0	0	0	
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			May-21	98	98	0	0	0	0	0	0	0	98	0	0	0	
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (CCA 6-21)			close	-4	-4	0	0	0	0	0	0	-2	0	0	0	-2	
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)				29,819	29,819	0	0	0	0	0	100	23,419	6,100	0	200	0	
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	1,153	0	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				204	52	51	51	50	0	0	0	204	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				75	18	18	19	20	0	0	0	75	0	0	0	0	
Subtotal, Highway Projects							35,565	34,203	69	1,223	70	0	0	1,251	28,016	6,100	0	198	0	
Bicycle and Pedestrian Projects:																				
Subtotal, Bike & Ped Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2020							35,565													
COVID Projects																				
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)(20S-26)				739	739	0	0	0	0	0	0	0	0	0	0	739	
Napa VTA		1003E	Planning, programming, and monitoring(20S-26)				39	39	0	0	0	0	0	0	39	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							778	778	0	0	0	0	0	0	39	0	0	0	739	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				-1,153	0	0	-1,153	0	0	0	-1,153	0	0	0	0	0	
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	1,153	0	0	1,153	0	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				-152	0	-51	-51	-50	0	0	0	-152	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				248	0	51	51	50	48	48	0	248	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				-57	0	-18	-19	-20	0	0	0	-57	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				97	0	18	19	20	20	20	0	97	0	0	0	0	
Subtotal, Highway Proposals							136	0	0	-1,153	1,153	68	68	0	136	0	0	0	0	
Total Proposed 2022 STIP Programming							136													

Notes:	
RTIP adopted on 12/15/21	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Napa	
Total County Share, June 30, 2021	15,882
Total Now Programmed or Voted Since July 1, 2020	35,565
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	19,683
Proposed New Programming	136

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Nevada																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Nevada CTC		0L83	Planning, programming, and monitoring			Oct-20	60	60	0	0	0	0	0	0	0	60	0	0	0	0
Caltrans	49	4117	Route 49 Corridor Improvements				8,100	8,100	0	0	0	0	0	0	0	0	3,900	3,000	1,200	0
Nevada CTC		0L83	Planning, programming, and monitoring				239	60	60	59	60	0	0	0	0	239	0	0	0	0
Subtotal, Highway Projects							8,399	8,220	60	59	60	0	0	0	299	3,900	3,000	1,200	0	
Total Programmed or Voted since July 1, 2020							8,399													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	49	4117	Route 49 Corridor Improvements				-8,100	-8,100	0	0	0	0	0	0	0	0	-3,900	-3,000	-1,200	0
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				11,100	11,100	0	0	0	0	0	3,000	0	3,900	3,000	1,200	0	
Nevada CTC		0L83	Planning, programming, and monitoring				-179	0	-60	-59	-60	0	0	0	-179	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				296	0	60	59	59	59	59	0	296	0	0	0	0	
Subtotal, Highway Proposals							3,117	3,000	0	0	-1	59	59	3,000	117	0	0	0		
Total Proposed 2022 STIP Programming							3,117													

Notes:	
RTIP adopted on 11/17/21	
Balance of STIP County Share, Nevada	
Total County Share, June 30, 2021	9,239
Total Now Programmed or Voted Since July 1, 2020	8,399
Unprogrammed Share Balance	840
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,117
Minimum	0
Target	3,183
Maximum	4,223
Under (Over) Target	66
COVID Programming	
Target	669
Under (Over) Target	669

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-20	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0
Caltrans	55	3470	Corridor Imprvmts, Rt 405-Rt 5 (SHOPP)(SB1)(ext 1-21)	Jun-22			80,000	80,000	0	0	0	0	0	0	0	63,758	0	0	0	16,242
Caltrans	5	2655D	Widening, Rt 73-El Toro Rd, landscaping				6,000	0	0	0	6,000	0	0	0	0	5,050	0	0	0	950
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	0	0	95,338	0	0	0	0	80,718	0	0	0	14,620
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				7,740	0	0	0	7,740	0	0	0	0	0	0	7,740	0	0
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line				5,500	0	0	5,500	0	0	0	0	0	5,500	0	0	0	0
OCTA		2132	Planning, programming, and monitoring	SB 184			848	848	0	0	0	0	0	0	0	848	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				3,419	0	1,848	515	1,056	0	0	0	0	3,419	0	0	0	0
Subtotal, Highway Projects							199,845	81,848	1,848	6,015	110,134	0	0	0	154,793	5,500	7,740	0	31,812	
Total Programmed or Voted since July 1, 2020							199,845													
COVID Projects																				
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	800	0	0	0	0	0	0	0	0	800	0	0	0
OCTA		2132	Planning, programming, and monitoring(20S-26)	SB 184			589	589	0	0	0	0	0	0	0	589	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							1,389	1,389	0	0	0	0	0	0	589	0	800	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line			delete	-5,500	0	0	-5,500	0	0	0	0	0	-5,500	0	0	0	0
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				-7,740	0	0	0	-7,740	0	0	0	0	0	0	-7,740	0	0
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal(RIP)(SB1)				37,600	0	0	13,000	0	24,600	0	10,500	17,800	0	0	2,500	6,800	
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line			NEW	6,500	0	0	0	6,500	0	0	0	6,500	0	0	0	0	
OCTA		2132	Planning, programming, and monitoring				-3,419	0	-1,848	-515	-1,056	0	0	0	-3,419	0	0	0	0	
OCTA		2132	Planning, programming, and monitoring				5,479	0	1,848	515	1,056	1,030	1,030	0	5,479	0	0	0	0	
Subtotal, Highway Proposals							32,920	0	0	7,500	-7,740	32,130	1,030	10,500	19,860	1,000	-7,740	2,500	6,800	
Rail and Transit Project Proposals:																				
OCTA	bus	1308	Digital Bus Stop Signs (TMS), up to 150 on various rtes			NEW	2,500	0	0	0	0	2,500	0	0	2,500	0	0	0	0	
Subtotal, Rail and Transit Proposals							2,500	0	0	0	0	2,500	0	0	2,500	0	0	0	0	
Total Proposed 2022 STIP Programming							35,420													
2022 STIP COVID Project Proposals:																				
OCTA	bus	1307	Transit Security and Operations Center (LPP)			NEW	10,381	0	10,381	0	0	0	0	0	10,381	0	0	0	0	
Total 2022 STIP COVID Programming							10,381	0	10,381	0	0	0	0	0	10,381	0	0	0	0	

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Orange																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Notes: RTIP adopted on 9/27/21 PPNO 4110 - Adding RW in 23-24, will seek SB1 funding Proposal exceeds Target																		
Balance of STIP County Share, Orange																		
Total County Share, June 30, 2021							183,245											
Total Now Programmed or Voted Since July 1, 2020							199,845											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							16,600											
Proposed New Programming							35,420											
Minimum							0											
Target							24,595											
Maximum							42,895											
Under (Over) Target							(10,825)											
Existing COVID Programming							1,389											
Proposed COVID Programming							10,381											
Target							11,770											
Under (Over) Target							0											

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Placer TPA																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Placer TPA		0L11	Planning, programming, and monitoring				578	144	144	144	146	0	0	0	578	0	0	0	0
			Subtotal, Highway Projects				578	144	144	144	146	0	0	0	578	0	0	0	0
			Total Programmed or Voted since July 1, 2020				578												
COVID Projects																			
Caltrans	80	5101A	WB Gap Closure, Riverside-Douglas, 5th Through Lane(20S-27)				1,632	0	1,632	0	0	0	0	0	1,632	0	0	0	0
			Total 2021 Mid-Cycle STIP Programming				1,632	0	1,632	0	0	0	0	0	1,632	0	0	0	0
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
Placer TPA		0L11	Planning, programming, and monitoring				-434	0	-144	-144	-146	0	0	0	-434	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				720	0	144	144	144	144	144	0	720	0	0	0	0
			Subtotal, Highway Proposals				286	0	0	0	-2	144	144	0	286	0	0	0	0
			Total Proposed 2022 STIP Programming				286												

Notes:	
RTIP adopted on 12/1/21	
Proposing PPM only	
Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2021	(20,898)
Total Now Programmed or Voted Since July 1, 2020	578
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	21,476
Proposed New Programming	286
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(286)
COVID Programming	1,632
Target	1,632
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Aug-20	51	51	0	0	0	0	0	0	0	51	0	0	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF			3,355	3,355	0	0	0	0	0	0	0	3,355	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-29 6-21)	Feb-22			250	250	0	0	0	0	0	0	0	0	0	250	0	0
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-21)	Jun-22			50	50	0	0	0	0	0	0	50	0	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,886	0	4,886	0	0	0	0	0	0	4,886	0	0	0	0
Caltrans	70	3703	Feather River Inn, intersection improvements (20S-21)				330	110	220	0	0	0	0	10	170	50	40	10	50	
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes				1,616	170	376	0	1,070	0	0	16	810	170	270	90	260	
Plumas CTC		2057	Planning, programming, and monitoring				164	51	51	19	43	0	0	0	164	0	0	0	0	
Subtotal, Highway Projects							10,702	4,037	5,533	19	1,113	0	0	76	9,436	220	560	100	310	
Total Programmed or Voted since July 1, 2020							10,702													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				-4,886	0	-4,886	0	0	0	0	0	-4,886	0	0	0	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				6,020	0	0	6,020	0	0	0	0	6,020	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				-113	0	-51	-19	-43	0	0	0	-113	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				198	0	51	19	43	43	42	0	198	0	0	0	0	
Subtotal, Highway Proposals							1,219	0	-4,886	6,020	0	43	42	0	1,219	0	0	0	0	
Total Proposed 2022 STIP Programming							1,219													
2022 STIP COVID Project Proposals:																				
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				482	0	0	482	0	0	0	0	482	0	0	0	0	
Total 2022 STIP COVID Programming							482	0	0	482	0	0	0	0	482	0	0	0	0	

Notes:	
RTIP adopted on 11/15/21	
Balance of STIP County Share, Plumas	
Total County Share, June 30, 2021	10,736
Total Now Programmed or Voted Since July 1, 2020	10,702
Unprogrammed Share Balance	34
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,219
Minimum	0
Target	1,719
Maximum	2,467
Under (Over) Target	500
Existing COVID Programming	0
Proposed COVID Programming	482
Target	482
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
RCTC		9803	Planning, programming, and monitoring			Aug-20	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0	
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-08)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0	0	
Caltrans	15	21K	French Valley Parkway interchange (ext 3-21)	Jun-22			47,600	47,600	0	0	0	0	0	0	0	41,600	0	0	0	6,000	
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				66,377	0	19,913	33,189	13,275	0	0	0	66,377	0	0	0	0	0	
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	0	
CVAG	loc	1270	CVAG Regional Signal Sync Phase II				2,472	2,472	0	0	0	0	0	0	2,472	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,196	900	900	396	0	0	0	0	2,196	0	0	0	0	0	
Subtotal, Highway Projects							123,125	53,452	20,813	35,585	13,275	0	0	80	115,645	500	800	100	6000		
Total Programmed or Voted since July 1, 2020							123,125														
COVID Projects																					
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-27)				10,069	0	10,069	0	0	0	0	0	10,069	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring(20S-27)				205	0	205	0	0	0	0	0	205	0	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							10,275	0	10,275	0	0	0	0	0	10,275	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct			delete	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange			NEW	14,698	0	0	0	0	0	14,698	0	14,698	0	0	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St			NEW	13,000	0	0	0	0	0	13,000	0	13,000	0	0	0	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange			NEW	7,550	0	0	0	0	7,550	0	7,550	0	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				-1,296	0	-900	-396	0	0	0	0	-1,296	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,330	0	696	600	315	200	519	0	2,330	0	0	0	0	0	
Subtotal, Highway Proposals							34,282	0	-204	-1,796	315	7,750	28,217	0	34,282	0	0	0	0	0	
Rail and Transit Project Proposals:																					
RCTC	rail	9891	Coachella-San Geronio Pass Rail service (RIP), env			NEW	15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0	0	
Subtotal, Rail and Transit Proposals							15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0	0	0
Total Proposed 2022 STIP Programming							49,940														

Notes:
RTIP adopted on 10/13/21
Proposal exceeds Target

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, Riverside																		
Total County Share, June 30, 2021							123,125											
Total Now Programmed or Voted Since July 1, 2020							123,125											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							49,940											
Minimum							0											
Target							35,968											
Maximum							51,945											
Under (Over) Target							(13,972)											
COVID Programming							10,275											
Target							10,275											
Under (Over) Target							0											

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L30	Planning, programming, and monitoring			Oct-20	535	535	0	0	0	0	0	0	0	535	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)			Jan-21	3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	8,400	0	0	0	0	0	0	0	0	8,400	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	0	4,008	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement				11,000	0	0	0	11,000	0	0	0	0	11,000	0	0	0	0
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				5,000	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0
Sac County	loc	1807	South Watt improvements, Phase 1 (LPP)				9,000	0	0	9,000	0	0	0	0	0	9,000	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	0	1,644	0	0	0	0	0	1,644	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				4,918	0	0	4,918	0	0	0	0	0	4,918	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	SB 184			535	535	0	0	0	0	0	0	0	535	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,606	0	535	535	536	0	0	0	0	1,606	0	0	0	0
							Subtotal, Highway Projects	49,796	12,620	535	21,097	15,544	0	0	0	41,396	8,400	0	0	0
Rail and Transit Projects:																				
SACOG	bus	1774	Transit Vehicle Purchase				18,148	0	18,148	0	0	0	0	0	0	18,148	0	0	0	0
							Subtotal, Rail & Transit Projects	18,148	0	18,148	0	0	0	0	0	18,148	0	0	0	0
Total Programmed or Voted since July 1, 2020							67,944													
COVID Projects																				
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	3,700	0	0	0	0	0	0	0	0	3,700	0	0	0
SACOG		0L30	Planning, programming, and monitoring(20S-26)			Jun-21	298	298	0	0	0	0	0	0	0	298	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							3,998	3,998	0	0	0	0	0	0	0	298	3,700	0	0	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
SACOG	bus	1774	Transit Vehicle Purchase			delete	-18,148	0	-18,148	0	0	0	0	0	0	-18,148	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins			delete	-4,008	0	0	0	-4,008	0	0	0	0	-4,008	0	0	0	0	
Sacramento	loc	1809	I Street Bridge replacement			delete	-11,000	0	0	0	-11,000	0	0	0	0	-11,000	0	0	0	0	
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				-5,000	0	0	-5,000	0	0	0	0	0	-5,000	0	0	0	0	
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0	0	
Sac County	loc	1807	South Watt improvements (LPP)				-9,000	0	0	-9,000	0	0	0	0	0	-9,000	0	0	0	0	
Sac County	loc	1807	South Watt improvements (LPP)				10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0	0	
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				-1,644	0	0	-1,644	0	0	0	0	0	-1,644	0	0	0	0	
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	1,644	0	0	0	0	0	0	1,644	0	0	0	0	
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				-4,918	0	0	-4,918	0	0	0	0	0	-4,918	0	0	0	0	
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				7,750	0	7,750	0	0	0	0	0	7,750	0	0	0	0	0	
Galt	loc	5600	Walnut Ave Improvements			NEW	1,771	0	0	0	0	1,771	0	0	1,771	0	0	0	0	0	
Sac County	loc	1814	Arden Way Complete Street Ph 2			NEW	1,015	0	0	1,015	0	0	0	0	1,015	0	0	0	0	0	
Sac County	loc	1815	S. Sacramento Sidewalk Gap Closure			NEW	2,106	0	0	0	2,106	0	0	0	0	2,106	0	0	0	0	
Elk Grove	loc	5601	Citywide Traffic Signal Enhmnts and Congstn Relief	SOF		NEW	1,837	0	108	1,729	0	0	0	0	1,729	0	108	0	0	0	
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			NEW	2,575	0	267	2,308	0	0	0	0	2,308	90	177	0	0	0	
Sacramento	loc	2218	Pedestrian Crossing R St and 29th/30th Street			NEW	2,612	0	0	0	2,612	0	0	0	0	2,612	0	0	0	0	
Sacramento	loc	2219	Stockton Blvd Complete Streets			NEW	500	0	0	0	500	0	0	0	0	0	500	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				-1,606	0	-535	-535	-536	0	0	0	-1,606	0	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				2,652	0	535	535	528	527	527	0	2,652	0	0	0	0	0	
Subtotal, Highway Proposals							-10,862	0	-8,379	4,490	-9,798	2,298	527	8,765	-20,502	590	285	0	0		
Total Proposed 2022 STIP Programming							-10,862														

Notes:
RTIP adopted on 12/16/21
Proposing new projects in the early years
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2021	64,192
Total Now Programmed or Voted Since July 1, 2020	67,944
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,752
Proposed New Programming	(10,862)
Minimum	0
Target	17,167
Maximum	26,459
Under (Over) Target	28,029
COVID Programming	3,998
Target	5,975
Under (Over) Target	1,977

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Benito																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)(ext 6-20)(\$404 incr)	Feb-22		Dec-20	15,104	15,104	0	0	0	0	0	0	0	15,104	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				148	37	37	37	37	0	0	0	0	148	0	0	0	0	
							Subtotal, Highway Projects	15,252	15,141	37	37	37	0	0	0	15,252	0	0	0	0	
Total Programmed or Voted since July 1, 2020							15,252														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							0														

Notes:	
NO RTIP submitted, letter received on 12/17/21	
Balance of STIP County Share, San Benito	
Total County Share, June 30, 2021	8,473
Total Now Programmed or Voted Since July 1, 2020	15,252
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,779
Proposed New Programming	0
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0
COVID Programming	
Target	414
Under (Over) Target	414

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (ext5-49-6-20)	Feb-21		Jan-21	2,890	2,890	0	0	0	0	0	0	0	0	0	2,890	0	0	0	0	0					
SBCTA		9811	Planning, programming, and monitoring			Jun-21	1,068	1,068	0	0	0	0	0	0	0	0	1,068	0	0	0	0	0						
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane				2,890	0	0	2,890	0	0	0	0	0	0	2,890	0	0	0	0	0						
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)				22,065	0	0	0	22,065	0	0	0	22,065	0	0	0	0	0	0	0						
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)				72,274	0	72,274	0	0	0	0	0	0	72,274	0	0	0	0	0	0						
SBCTA		9811	Planning, programming, and monitoring				3,208	0	1,068	1,068	1,072	0	0	0	0	3,208	0	0	0	0	0	0						
Subtotal, Highway Projects							104,395	3,958	73,342	3,958	23,137	0	0	22,065	79,440	0	2,890	0	0	0	0	0						
Rail and Transit Projects:																												
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Dec-20	6,000	6,000	0	0	0	0	0	0	0	6,000	0	0	0	0	0	0						
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Jun-21	6,826	6,826	0	0	0	0	0	0	0	6,826	0	0	0	0	0	0						
SBCTA	bus	1232	West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP)				39,745	39,745	0	0	0	0	0	0	39,745	0	0	0	0	0	0	0						
Subtotal, Rail & Transit Projects							52,571	52,571	0	0	0	0	0	0	52,571	0	0	0	0	0	0							
Total Programmed or Voted since July 1, 2020							156,966																					
COVID Projects																												
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
PROPOSED 2022 PROGRAMMING																												
Highway Project Proposals:																												
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane			delete	-2,890	0	0	-2,890	0	0	0	0	-2,890	0	0	0	0	0	0	0						
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)			delete	-22,065	0	0	0	-22,065	0	0	-22,065	0	0	0	0	0	0	0							
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (SB1)			NEW	54,242	0	0	0	54,242	0	0	0	54,242	0	0	0	0	0	0							
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2, widen (SB1)			NEW	18,647	0	0	18,647	0	0	0	0	18,647	0	0	0	0	0	0							
SBCTA		9811	Planning, programming, and monitoring				-3,208	0	-1,068	-1,068	-1,072	0	0	0	-3,208	0	0	0	0	0	0							
SBCTA		9811	Planning, programming, and monitoring				5,299	0	1,068	1,068	1,055	1,054	1,054	0	5,299	0	0	0	0	0	0							
Subtotal, Highway Proposals							50,025	0	0	15,757	32,160	1,054	1,054	-22,065	72,090	0	0	0	0									
Rail and Transit Project Proposals:																												
SBCTA	rail	1218	Redlands Passenger Rail - convert DMUs to ZEMUs			NEW	7,500	0	0	0	0	0	0	7,500	0	7,500	0	0	0	0	0							
Subtotal, Rail and Transit Proposals							7,500	0	0	0	0	0	0	7,500	0	7,500	0	0	0	0	0							
Total Proposed 2022 STIP Programming							57,525	0	0	15,757	32,160	1,054	8,554															
2022 STIP COVID Project Proposals:																												
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2			NEW	11,949	0	11,949	0	0	0	0	0	0	0	11,949	0	0	0	0							
Total 2022 STIP COVID Programming							11,949	0	11,949	0	0	0	0	0	0	0	11,949	0	0	0	0							

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino

San Bernardino										Project Totals by Fiscal Year					Project Totals by Component							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Notes: RTIP adopted on 11/3/21 PPNO 3019M, 3019L - New Projects proposed in 23-24 and 24-25, will seek SB funding Proposal to Maximum																						
Balance of STIP County Share, San Bernardino																						
Total County Share, June 30, 2021							154,076															
Total Now Programmed or Voted Since July 1, 2020							156,966															
Unprogrammed Share Balance							0															
Share Balance Advanced or Overdrawn							2,890															
Proposed New Programming							57,525															
Minimum							0															
Target							38,942															
Maximum							57,525															
Under (Over) Target							(18,583)															
Existing COVID Programming							0															
Proposed COVID Programming							11,949															
Target							11,949															
Under (Over) Target							0															

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg, Pckg 1 (CMGC)			Jan-21	10,000	0	10,000	0	0	0	0	0	0	9,000	0	0	0	1,000
Caltrans	5	615H	HOV extnsn, Ph1, Carlsbad Seg, Pckg 2 (CMGC)(\$12,837 decr)			Jun-21	27,163	0	27,163	0	0	0	0	0	0	22,862	0	0	0	4,301
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)				39,063	0	39,063	0	0	0	0	0	0	32,032	0	0	0	7,031
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	7,000	0	0	0	0	0	0	0	0	7,000	0	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	7,948	0	0	0	0	0	0	0	0	0	7,948	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				18,000	0	0	18,000	0	0	0	0	2,100	0	0	14,500	1,400	0
SANDAG		7402	Planning, programming, and monitoring				4,942	1,105	1,415	1,210	1,212	0	0	0	0	4,942	0	0	0	0
Subtotal, Highway Projects							128,046	29,983	77,641	19,210	1,212	0	0	2,100	68,836	16,730	26,648	1,400	12332	
Total Programmed or Voted since July 1, 2020							128,046													
COVID Projects																				
Caltrans	5	615H	HOV extension, Phase 1, Carlsbad Seg, Pckg 2 (CMGC)			Jun-21	12,837	12,837	0	0	0	0	0	0	0	12,837	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							12,837	12,837	0	0	0	0	0	0	0	12,837	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SANDAG	loc	1432	Bike Up & Bike Uptown (BUBU), 3.2 mi of bikeways (LPP)			NEW	7,000	0	7,000	0	0	0	0	0	0	7,000	0	0	0	0
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				-7,000	-7,000	0	0	0	0	0	0	0	0	-7,000	0	0	0
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				12,000	12,000	0	0	0	0	0	0	0	0	12,000	0	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				-7,948	-7,948	0	0	0	0	0	0	0	0	0	-7,948	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				13,948	13,948	0	0	0	0	0	0	0	0	0	13,948	0	0
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				-18,000	0	0	-18,000	0	0	0	-2,100	0	0	0	-14,500	-1,400	0
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				75,950	0	0	18,350	0	57,600	0	2,100	49,600	0	14,850	1,400	8,000	
SANDAG		7402	Planning, programming, and monitoring				-3,837	0	-1,415	-1,210	-1,212	0	0	0	-3,837	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				6,202	0	984	1,660	1,193	1,183	1,182	0	6,202	0	0	0	0	
Subtotal, Highway Proposals							78,315	11,000	6,569	800	-19	58,783	1,182	0	58,965	5,000	6,350	0	8,000	
Total Proposed 2022 STIP Programming							78,315													
2022 STIP COVID Project Proposals:																				
SANDAG		7402	Planning, programming, and monitoring				676	0	676	0	0	0	0	0	676	0	0	0	0	
Total 2022 STIP COVID Programming							676	0	676	0	0	0	0	0	676	0	0	0	0	

Notes:
 RTIP adopted on 11/19/21
 PPNO 7402 - PPM proposed in 23-24 within share limit
 PPNO 1432 - New project proposed in 22-23
 Proposal to Maximum

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Diego																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, San Diego																					
			Total County Share, June 30, 2021				138,060														
			Total Now Programmed or Voted Since July 1, 2020				128,046														
			Unprogrammed Share Balance				10,014														
			Share Balance Advanced or Overdrawn				0														
			Proposed New Programming				78,315														
			Minimum				0														
			Target				57,307														
			Maximum				78,316														
			Under (Over) Target				(21,008)														
			Existing COVID Programming				12,837														
			Proposed COVID Programming				676														
			Target				13,513														
			Under (Over) Target				0														

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-20	260	260	0	0	0	0	0	0	0	260	0	0	0	0	
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-20	76	76	0	0	0	0	0	0	0	76	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				763	259	259	46	199	0	0	0	0	763	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				334	79	82	85	88	0	0	0	0	334	0	0	0	0	
Subtotal, Highway Projects							1,433	674	341	131	287	0	0	0	0	1,433	0	0	0	0	
Rail and Transit Projects:																					
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2 (ext 6-21)	Feb-23			13,752	13,752	0	0	0	0	0	0	0	13,752	0	0	0	0	
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	0	0	7,952	0	0	0	0	7,952	0	0	0	0	
Subtotal, Rail & Transit Projects							21,704	13,752	0	0	7,952	0	0	0	0	21,704	0	0	0	0	
Total Programmed or Voted since July 1, 2020							23,137														
COVID Projects																					
SFMTA	loc	2352	Folsom Street, streetscape improvements(20S-26)				3,043	3,043	0	0	0	0	0	0	0	3,043	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring(20S-26)				160	160	0	0	0	0	0	0	0	160	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							3,203	3,203	0	0	0	0	0	0	0	3,203	0	0	0	0	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
SFCTA		2007	Planning, programming, and monitoring				-504	0	-259	-46	-199	0	0	0	-504	0	0	0	0		
SFCTA		2007	Planning, programming, and monitoring				884	0	259	46	199	380	0	0	884	0	0	0	0		
MTC		2131	Planning, programming, and monitoring				-255	0	-82	-85	-88	0	0	0	-255	0	0	0	0		
MTC		2131	Planning, programming, and monitoring				435	0	82	85	88	89	91	0	435	0	0	0	0		
Subtotal, Highway Proposals							560	0	0	0	0	469	91	0	560	0	0	0	0		
Rail and Transit Project Proposals:																					
SFMTA	loc	2137C	Communications-Based Train Control-Ph3 N Judah			NEW	10,642	0	0	0	0	10,642	0	0	10,642	0	0	0	0		
Subtotal, Rail and Transit Proposals							10,642	0	0	0	0	10,642	0	0	10,642	0	0	0	0		
Total Proposed 2022 STIP Programming							11,202														

Notes:
RTIP adopted on 12/15/21
Shares pooled as part of the MTC region

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Balance of STIP County Share, San Francisco																	
Total County Share, June 30, 2021							24,685										
Total Now Programmed or Voted Since July 1, 2020							23,137										
Unprogrammed Share Balance							1,548										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							11,202										
Minimum							0										
Target							12,750										
Maximum							17,726										
Under (Over) Target							1,548										
COVID Programming							3,203										
Target							3,203										
Under (Over) Target							0										

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SJCOG		7952	Planning, programming, and monitoring			Aug-20	290	290	0	0	0	0	0	0	0	290	0	0	0	
Caltrans	101	7101D	HOV Lns-Padaro (Sgmnt 4B) SB Co(18S-04)(\$2,665 decr)			May-21	948	948	0	0	0	0	0	948	0	0	0	0		
SJCOG		7952	Planning, programming, and monitoring			Jun-21	290	290	0	0	0	0	0	0	290	0	0	0		
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange(ext 5-20)	Feb-22			12,300	12,300	0	0	0	0	0	0	12,300	0	0	0		
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				13,550	13,550	0	0	0	0	0	2,558	4,942	0	0	850		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				7,893	0	0	7,893	0	0	0	0	6,418	0	0	1,475		
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	26,000	0	0	0	0	0	0	0	26,000	0		
SJCOG		7952	Planning, programming, and monitoring				871	0	290	290	291	0	0	0	871	0	0	0		
Subtotal, Highway Projects							62,142	27,378	26,290	8,183	291	0	0	3,506	25,111	0	26,000	850	6675	
Total Programmed or Voted since July 1, 2020							62,142													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	101	7101W	In SB, HOV lanes, San Ysidro-Olive Mill, Sgmnt 4D No.				2,665	0	2,665	0	0	0	0	0	2,665	0	0	0		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				-7,893	0	0	-7,893	0	0	0	0	-6,418	0	0	-1,475		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				13,125	0	0	13,125	0	0	0	0	11,650	0	0	1,475		
SJCOG		7952	Planning, programming, and monitoring				-871	0	-290	-290	-291	0	0	0	-871	0	0	0		
SJCOG		7952	Planning, programming, and monitoring				1,439	0	290	290	286	286	287	0	1,439	0	0	0		
Subtotal, Highway Proposals							8,465	0	2,665	5,232	-5	286	287	0	8,465	0	0	0		
Total Proposed 2022 STIP Programming							8,465													

Notes:	
RTIP adopted on 12/9/21	
PPNO 7101W - adds project in Santa Barbara in 22-23 (payback project)	
Increases funding in 22-23 and 23-24	
Proposal exceeds Target and slightly below Maximum	
Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2021	54,490
Total Now Programmed or Voted Since July 1, 2020	62,142
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,652
Proposed New Programming	8,465
Minimum	0
Target	3,709
Maximum	8,756
Under (Over) Target	(4,756)
COVID Programming	
Target	3,244
Under (Over) Target	3,244

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SLOCOG		942	Planning, programming, and monitoring	SB 184		Aug-20	200	200	0	0	0	0	0	0	0	200	0	0	0	0
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (APDE)(ext 6-20)	Dec-20		Oct-20	700	700	0	0	0	0	0	0	0	0	0	700	0	0
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	0	6,624	0	0	0	0
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				3,390	0	3,390	0	0	0	0	0	0	3,390	0	0	0	0
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	6,000	0	0	0	0	0	0	6,000	0	0	0	0
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				13,008	6,455	6,553	0	0	0	0	2,700	6,553	0	3,620	135	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv (APDE)(ext 6-20)	Feb-22			800	800	0	0	0	0	0	0	0	0	0	800	0	0
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)				1,300	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
SLOCOG		942	Planning, programming, and monitoring				552	200	200	152	0	0	0	0	552	0	0	0	0	
Subtotal, Highway Projects							37,074	14,155	22,767	152	0	0	0	2,700	27,819	0	6,420	135	0	
Total Programmed or Voted since July 1, 2020							37,074													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SLOCOG	loc	3086	Rt 101/46 Off Ramp improv, add lane 101NB/46EB ramp			NEW	1,750	0	1,750	0	0	0	0	0	0	1,750	0	0	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv				1,550	0	1,550	0	0	0	0	0	0	0	0	1,550	0	
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts				7,734	0	7,734	0	0	0	0	14	7,720	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				-3,390	0	-3,390	0	0	0	0	0	-3,390	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				5,890	0	0	0	5,890	0	0	0	5,890	0	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				-6,000	0	-6,000	0	0	0	0	0	-6,000	0	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	-6,624	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	0	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				-13,008	-6,455	-6,553	0	0	0	0	-2,700	-6,553	0	-3,620	-135	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				8,311	7,255	1,056	0	0	0	0	2,700	1,056	0	4,420	135	0	
SLOCOG		942	Planning, programming, and monitoring				-352	0	-200	-152	0	0	0	0	-352	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				983	0	200	152	211	210	210	0	983	0	0	0	0	
Subtotal, Highway Proposals							9,468	800	-10,477	0	18,725	210	210	14	5,354	1,750	2,350	0	0	
Total Proposed 2022 STIP Programming							9,468													
2022 STIP COVID Project Proposals:																				
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				2,382	0	2,382	0	0	0	0	0	0	0	0	2,382	0	
Total 2022 STIP COVID Programming							2,382	0	2,382	0	0	0	0	0	0	0	0	2,382	0	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: RTIP adopted on 1/5/22 PPNO 3086 - New project in 22-23 PPNOs 2528, 2830 - Adds PS&E, RW and CON in 22-23 PPNO 2653 - will seek SB1 funding Proposal exceeds Target																			
Balance of STIP County Share, San Luis Obispo																			
Total County Share, June 30, 2021							37,074												
Total Now Programmed or Voted Since July 1, 2020							37,074												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							9,468												
Minimum							0												
Target							8,341												
Maximum							12,046												
Under (Over) Target							(1,127)												
Existing COVID Programming							0												
Proposed COVID Programming							2,382												
Target							2,382												
Under (Over) Target							0												

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring		SB 184	Aug-20	79	79	0	0	0	0	0	0	0	79	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring		SB 184	Aug-20	263	263	0	0	0	0	0	0	0	263	0	0	0	0
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconstr ph1)(14S-35)			Dec-20	4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0
South SF	loc	2140E	Countywide ITS improv-So SF Expsn (ext 5-20)(\$2,014 decr)			Jan-21	2,044	2,044	0	0	0	0	0	0	0	2,044	0	0	0	0
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction (ext 3-21)			Feb-23	5,000	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	0	2,411	3,217	0	0
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0	0
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,600	0	7,600	0	0	0	0	0	0	7,600	0	0	0	0
Caltrans	101	658J	Mngd Lns,28 mi (Whipple-Rt380), landscape (split 10-19)				3,000	3,000	0	0	0	0	0	0	0	2,500	0	0	0	500
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				7,177	0	0	7,177	0	0	0	0	0	0	0	7,177	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				771	262	262	46	201	0	0	0	0	771	0	0	0	0
MTC		2140	Planning, programming, and monitoring				346	82	85	88	91	0	0	0	0	346	0	0	0	0
Subtotal, Highway Projects							43,908	28,358	7,947	7,311	292	0	0	8,000	17,603	2,411	15,394	0	500	
Total Programmed or Voted since July 1, 2020							43,908													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				-7,600	0	-7,600	0	0	0	0	0	0	-7,600	0	0	0	0
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,900	0	7,900	0	0	0	0	0	0	7,900	0	0	0	0
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				-7,177	0	0	-7,177	0	0	0	0	0	0	0	-7,177	0	0
SM C/CAG	loc	658M	Rt 101 Managed Lanes, Rt 380 to SF County line				5,477	0	5,477	0	0	0	0	0	0	0	0	5,477	0	0
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line				1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				-509	0	-262	-46	-201	0	0	0	0	-509	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				894	0	72	236	195	195	196	0	894	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				-264	0	-85	-88	-91	0	0	0	-264	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				450	0	85	88	91	92	94	0	450	0	0	0	0	
Subtotal, Highway Proposals							871	0	5,587	-5,287	-6	287	290	1,700	871	0	-1,700	0	0	
Total Proposed 2022 STIP Programming							871													
2022 STIP COVID Project Proposals:																				
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,412	0	1,412	0	0	0	0	0	1,412	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				163	0	163	0	0	0	0	0	163	0	0	0	0	
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				1,685	0	1,685	0	0	0	0	0	1,685	0	0	0	0	
Total 2022 STIP COVID Programming							3,260	0	3,260	0	0	0	0	0	3,260	0	0	0	0	

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: RTIP adopted on 12/15/21 PPNO 658M - advancing project PS&E to 22-23 Shares pooled as part of the MTC region																			
Balance of STIP County Share, San Mateo																			
Total County Share, June 30, 2021							47,520												
Total Now Programmed or Voted Since July 1, 2020							43,908												
Unprogrammed Share Balance							3,612												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							871												
Minimum							0												
Target							15,327												
Maximum							20,398												
Under (Over) Target							14,456												
Existing COVID Programming							0												
Proposed COVID Programming							3,260												
Target							3,260												
Under (Over) Target							0												

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component														
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)			Oct-20	5,950	5,950	0	0	0	0	0	0	0	0	1,950	1,040	0	2,960								
SBCAG		1914	Planning, programming, and monitoring			Jan-21	239	239	0	0	0	0	0	0	0	239	0	0	0	0								
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(18S-04)(\$1,720 decr)			May-21	13,485	13,485	0	0	0	0	0	0	0	0	2,250	7,025	0	4,210								
Caltrans	101	482	Casitas Pass & Linden, I/Cs (RW at CCA 6-21)			close	3,940	3,940	0	0	0	0	0	0	3,940	0	0	0	0	0								
SBCAG		1914	Planning, programming, and monitoring			Jun-21	239	239	0	0	0	0	0	0	0	239	0	0	0	0								
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(at vote fr 7101C)(ext 6-21)	Aug-22			3,550	3,550	0	0	0	0	0	0	0	2,800	0	250	0	500								
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				40	0	0	40	0	0	0	0	7	0	0	0	0	33								
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				40	40	0	0	0	0	0	0	5	0	0	0	0	35								
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				1,000	0	1,000	0	0	0	0	0	0	0	0	400	0	600								
Caltrans	101	7103X	HOV lanes, Summerland Seg 4C Mitigation(split at vote fr 7101E)				40	40	0	0	0	0	0	0	0	0	0	40	0	0								
Caltrans	101	7103Y	HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)				400	0	400	0	0	0	0	0	0	0	0	0	0	400								
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				2,507	2,507	0	0	0	0	0	0	0	0	0	2,507	0	0								
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (ext 3-21)	Feb-23			11,372	11,372	0	0	0	0	0	0	0	11,372	0	0	0	0								
SBCAG		1914	Planning, programming, and monitoring				621	0	239	240	142	0	0	0	0	621	0	0	0	0								
Subtotal, Highway Projects							43,423	41,362	1,639	280	142	0	0	3,952	15,271	4,200	11,262	0	8,738									
Total Programmed or Voted since July 1, 2020							43,423																					
COVID Projects																												
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North(20S-27)				2,544	0	2,544	0	0	0	0	0	0	108	0	0	0	2,436								
SBCAG		1914	Planning, programming, and monitoring(20S-27)				134	0	134	0	0	0	0	0	0	134	0	0	0	0								
Total 2021 Mid-Cycle STIP Programming							2,678	0	2,678	0	0	0	0	0	242	0	0	0	2,436									
PROPOSED 2022 PROGRAMMING																												
Highway Project Proposals:																												
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North				5,945	0	5,945	0	0	0	0	0	0	5,945	0	0	0	0								
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				-2,507	-2,507	0	0	0	0	0	0	0	0	0	-2,507	0	0								
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,007	3,007	0	0	0	0	0	0	0	0	0	3,007	0	0								
SBCAG		1914	Planning, programming, and monitoring				-621	0	-239	-240	-142	0	0	0	-621	0	0	0	0									
SBCAG		1914	Planning, programming, and monitoring				1,188	0	239	240	237	236	236	0	1,188	0	0	0	0									
Subtotal, Highway Proposals							7,012	500	5,945	0	95	236	236	0	6,512	0	500	0	0									
Total Proposed 2022 STIP Programming							7,012																					

Notes:
RTIP adopted on 11/18/21.
PPNO 7101W - Adding CON in 22-23, combined with COVID

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Santa Barbara																			
			Total County Share, June 30, 2021				41,203												
			Total Now Programmed or Voted Since July 1, 2020				43,423												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				2,220												
Proposed New Programming																			
			Minimum				0												
			Target				7,154												
			Maximum				11,318												
			Under (Over) Target				142												
COVID Programming																			
			Target				2,678												
			Under (Over) Target				0												

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-20	912	912	0	0	0	0	0	0	0	912	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-20	175	175	0	0	0	0	0	0	0	175	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (20S-10)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller (ext 5-21)			Jun-22	3,275	3,275	0	0	0	0	0	0	0	3,275	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (ext 5-21)			Mar-22	929	929	0	0	0	0	0	0	0	0	0	929	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				8,445	0	1,100	7,345	0	0	0	1,100	7,345	0	0	0	0	0
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	4,350	0	0	0	0	0	0	4,350	0	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (ext 5-21)			Jun-22	4,754	4,754	0	0	0	0	0	4,754	0	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,493	912	112	0	469	0	0	0	1,493	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring				764	181	188	194	201	0	0	0	764	0	0	0	0	0
Subtotal, Highway Projects							25,097	15,488	1,400	7,539	670	0	0	5,854	18,314	0	929	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)				29,702	0	29,702	0	0	0	0	0	29,702	0	0	0	0	0
Subtotal, Rail & Transit Projects							29,702	0	29,702	0	0	0	0	0	29,702	0	0	0	0	
Total Programmed or Voted since July 1, 2020							54,799													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				39,484	0	0	39,484	0	0	0	0	39,484	0	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	17,670	0	0	0	0	17,670	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring				-583	0	-188	-194	-201	0	0	0	-583	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring				997	0	188	194	201	205	209	0	997	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				-581	0	-112	0	-469	0	0	0	-581	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,475	0	0	112	454	454	455	0	1,475	0	0	0	0	0
Subtotal, Highway Proposals							58,462	0	-112	57,266	-15	659	664	0	58,462	0	0	0	0	
Total Proposed 2022 STIP Programming							58,462													
2022 STIP COVID Project Proposals:																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				7,099	0	0	7,099	0	0	0	0	7,099	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				374	0	374	0	0	0	0	0	374	0	0	0	0	0
Total 2022 STIP COVID Programming							7,473	0	374	7,099	0	0	0	0	7,473	0	0	0	0	

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: RTIP adopted on 12/15/21 PPNO 2015 H - Adding CON in 23-24, combined with COVID, will seek SB1 PPNO 2015J - Adding CON in 23-24 Proposal exceeds Maximum. Shares pooled as part of the MTC region																			
Balance of STIP County Share, Santa Clara																			
							Total County Share, June 30, 2021											58,431	
							Total Now Programmed or Voted Since July 1, 2020											54,799	
							Unprogrammed Share Balance											3,632	
							Share Balance Advanced or Overdrawn											0	
							Proposed New Programming											58,462	
							Minimum											0	
							Target											32,094	
							Maximum											43,716	
							Under (Over) Target											(26,368)	
							Existing COVID Programming											0	
							Proposed COVID Programming											7,473	
							Target											7,473	
							Under (Over) Target											0	

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC		921	Planning, programming, and monitoring			Aug-20	137	137	0	0	0	0	0	0	0	137	0	0	0	0
Santa Cruz Co.	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)(20S-02)	SOF		delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF	Dec-20	2,853	2,853	0	0	0	0	0	0	0	2,853	0	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)			Jun-21	1,850	1,850	0	0	0	0	0	0	1,100	0	0	750	0	0
Caltrans	1	73A	41 St-Soquel, aux lns, bus on shoulder, bike/ped bridge (SB1)			Jun-21	6,835	6,835	0	0	0	0	0	0	0	6,835	0	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)				4,929	0	4,929	0	0	0	0	0	0	4,929	0	0	0	0
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	1,550	0	0	0	0	0	0	1,550	0	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				441	136	136	53	116	0	0	0	441	0	0	0	0	0
Subtotal, Highway Projects							19,495	14,261	5,065	53	116	0	0	1,100	16,745	900	750	0	0	
Total Programmed or Voted since July 1, 2020							19,495													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Santa Cruz Co.	loc	3088	San Andreas Rd, Manreas Beach-Sunset Beach Rd, resurface	SOF		NEW	1,645	0	1,645	0	0	0	0	0	1,645	0	0	0	0	0
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal	SOF		NEW	1,455	0	1,455	0	0	0	0	0	1,455	0	0	0	0	0
Watsonville	loc	3091	Watsonville, downtown complete streets	SOF		NEW	896	0	0	896	0	0	0	0	896	0	0	0	0	0
SCCRTC	loc	0073D	Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)			NEW	300	0	300	0	0	0	0	0	0	0	300	0	0	0
SCCRTC		921	Planning, programming, and monitoring				-305	0	-136	-53	-116	0	0	0	-305	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				531	0	73	116	116	113	113	0	531	0	0	0	0	0
Subtotal, Highway Proposals							4,522	0	3,337	959	0	113	113	0	4,222	0	300	0	0	
Total Proposed 2022 STIP Programming							4,522													
2022 STIP COVID Project Proposals:																				
Santa Cruz	loc	3090	Chesnut St, Laurel St-Green St, rehab/bike&ped	SOF		NEW	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	0	0	0
Total 2022 STIP COVID Programming							1,064	0	1,064	0	0	0	0	0	1,064	0	0	0	0	0

Notes:
RTIP adopted on 12/2/21
PPNOs 3088, 3089, 3091, 0073D - New projects proposed in 22-23 and 23-24

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Balance of STIP County Share, Santa Cruz																	
			Total County Share, June 30, 2021				19,495										
			Total Now Programmed or Voted Since July 1, 2020				19,495										
			Unprogrammed Share Balance				0										
			Share Balance Advanced or Overdrawn				0										
			Proposed New Programming				4,522										
			Minimum				0										
			Target				4,522										
			Maximum				6,530										
			Under (Over) Target				0										
			Existing COVID Programming				0										
			Proposed COVID Programming				1,064										
			Target				1,291										
			Under (Over) Target				227										

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Shasta																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-20	146	146	0	0	0	0	0	0	0	0	0			
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	100	0	0	0	0	0	0	0	0			
Caltrans	5	3597	Fix 5 Cascade Gateway				4,508	1,600	2,908	0	0	0	0	631	0	1,600	2,227	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				494	0	494	0	0	0	0	0	0	494	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				473	146	146	57	124	0	0	0	473	0	0	0	0	
Subtotal, Highway Projects							5,721	1,892	3,648	57	124	0	0	631	619	2,094	2,327	50	0	
Bicycle and Pedestrian Projects:																				
Subtotal, Bike & Ped Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2020							5,721													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			NEW	2,564	0	0	0	0	0	2,564	0	0	2,564	0	0	0	
Caltrans	5	3597	Fix 5 Cascade Gateway				-4,508	-1,600	-2,908	0	0	0	0	-631	0	-1,600	-2,227	-50	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (SB1)				9,089	1,600	2,908	0	4,581	0	0	631	4,581	1,600	2,227	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				-494	0	-494	0	0	0	0	0	0	-494	0	0	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				350	0	350	0	0	0	0	0	0	350	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				-327	0	-146	-57	-124	0	0	0	-327	0	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				568	0	146	57	124	120	121	0	568	0	0	0	0	
Subtotal, Highway Proposals							7,242	0	-144	0	4,581	120	2,685	0	4,822	2,070	350	0	0	
Total Proposed 2022 STIP Programming							7,242													
2022 STIP COVID Project Proposals:																				
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				1,311	0	1,311	0	0	0	0	0	0	1,311	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				69	0	69	0	0	0	0	0	69	0	0	0	0	
Total 2022 STIP COVID Programming							1,380	0	1,380	0	0	0	0	0	69	0	1,311	0	0	

Notes:
 RTIP adopted on 12/13/21
 PPNO 3597 - Adds CON in 24-25, will seek SB1 funding
 Proposal exceeds Maximum

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Shasta																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Balance of STIP County Share, Shasta																	
			Total County Share, June 30, 2021				5,721										
			Total Now Programmed or Voted Since July 1, 2020				5,721										
			Unprogrammed Share Balance				0										
			Share Balance Advanced or Overdrawn				0										
			Proposed New Programming				7,242										
			Minimum				0										
			Target				4,822										
			Maximum				6,965										
			Under (Over) Target				(2,420)										
			Existing COVID Programming				0										
			Proposed COVID Programming				1,380										
			Target				1,380										
			Under (Over) Target				0										

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sierra																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring				62	20	21	21	0	0	0	0	62	0	0	0	
			Subtotal, Highway Projects				62	20	21	21	0	0	0	0	62	0	0	0	
			Total Programmed or Voted since July 1, 2020				62												
COVID Projects																			
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP match)			NEW	300	0	0	0	0	300	0	0	300	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			NEW	4,631	0	631	0	0	4,000	0	0	4,000	0	631	0	
Sierra LTC		0L04	Planning, programming, and monitoring				-42	0	-21	-21	0	0	0	-42	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				102	0	21	21	20	20	20	0	102	0	0	0	
			Subtotal, Highway Proposals				4,991	0	631	0	20	4,320	20	0	4,360	0	631	0	
			Total Proposed 2022 STIP Programming				4,991												
2022 STIP COVID Project Proposals:																			
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP match)			NEW	10	0	10	0	0	0	0	0	0	0	10	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			NEW	219	0	219	0	0	0	0	0	0	200	19	0	
			Total 2022 STIP COVID Programming				229	0	229	0	0	0	0	0	0	200	29	0	

Notes:	
RTIP adopted on 12/9/21	
Balance of STIP County Share, Sierra	
Total County Share, June 30, 2021	4,278
Total Now Programmed or Voted Since July 1, 2020	62
Unprogrammed Share Balance	4,216
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,991
Minimum	0
Target	5,019
Maximum	5,375
Under (Over) Target	28
Existing COVID Programming	0
Proposed COVID Programming	229
Target	229
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1			Aug-20	75	75	0	0	0	0	0	0	0	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF		Aug-20	105	105	0	0	0	0	0	0	0	0	0	
Montague	loc	2545	South 9th St, rehab	SOF		Oct-20	31	31	0	0	0	0	0	0	0	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab			Jun-21	60	60	0	0	0	0	0	0	0	0	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab (ext 6-21)		Feb-23		926	926	0	0	0	0	0	0	926	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab				774	774	0	0	0	0	0	0	774	0	0	
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,534	3,534	0	0	0	0	0	0	3,534	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			760	760	0	0	0	0	0	0	760	0	0	
Montague	loc	2545	South 9th St, rehab	SOF			342	342	0	0	0	0	0	0	342	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	23	271	0	0	0	0	0	271	4	19	
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF			239	22	217	0	0	0	0	0	217	0	22	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct				2,105	5	100	2,000	0	0	0	0	2,000	5	100	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles				2,011	25	75	1,911	0	0	0	0	1,911	25	75	
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab				166	0	0	17	149	0	0	0	149	0	17	
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	0	18	252	0	0	0	252	5	13	
Etna	loc	2595	Main Street, Callahand-Church, rehab	SOF			585	0	0	57	528	0	0	0	528	0	57	
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF			348	0	0	23	325	0	0	0	325	0	23	
Weed	loc	2602	Hillside Drive, rehab				565	0	0	55	510	0	0	0	510	0	55	
Weed	loc	2498	Main Street, rehab				550	0	0	55	495	0	0	0	495	0	55	
Subtotal, Highway Projects							13,740	6,682	663	4,136	2,259	0	0	0	12,994	39	707	0
Total Programmed or Voted since July 1, 2020							13,740											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Weed	loc	2602	Hillside Drive, rehab			delete	-565	0	0	-55	-510	0	0	0	-510	0	-55	0	0	
Weed	loc	2498	Main Street, rehab			delete	-550	0	0	-55	-495	0	0	0	-495	0	-55	0	0	
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab			delete	-166	0	0	-17	-149	0	0	0	-149	0	-17	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab (delivered w/COVID)			delete	-270	0	0	-18	-252	0	0	0	-252	-5	-13	0	0	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction			NEW	313	0	0	0	0	32	281	0	281	0	32	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction			NEW	732	0	0	0	0	96	636	0	636	0	96	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation			NEW	176	0	0	0	0	23	153	0	153	0	23	0	0	
Fort Jones	loc	2616	Bower, Cowan and Butte Streets reconstruction			NEW	206	0	0	27	179	0	0	0	179	0	27	0	0	
Montague	loc	2625	Prather St and N. 9th St reconstruction			NEW	924	0	0	0	0	123	801	0	801	0	123	0	0	
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			NEW	240	0	0	8	232	0	0	0	220	8	12	0	0	
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			NEW	475	0	0	16	34	425	0	0	425	16	34	0	0	
Weed	loc	2627	Boles Street and Mill Street, reconstruction			NEW	725	0	0	97	628	0	0	0	628	0	97	0	0	
Subtotal, Highway Proposals							2,240	0	0	3	-333	699	1,871	0	1,917	19	304	0	0	
Total Proposed 2022 STIP Programming							2,240													
2022 STIP COVID Project Proposals:																				
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	18	252	0	0	0	0	252	5	13	0	0	
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation			NEW	555	0	75	480	0	0	0	0	480	0	75	0	0	
Total 2022 STIP COVID Programming							825	0	93	732	0	0	0	0	732	5	88	0	0	

Notes:	
RTIP adopted on 12/14/21	
PPNO 2598 - delete regular shares and advance with COVID	
Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2021	13,140
Total Now Programmed or Voted Since July 1, 2020	13,740
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	600
Proposed New Programming	2,240
Minimum	0
Target	2,727
Maximum	4,205
Under (Over) Target	487
Existing COVID Programming	0
Proposed COVID Programming	825
Target	949
Under (Over) Target	124

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component														
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup								
Highway Projects:																											
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)(20S-01)			Aug-20	25,700	25,700	0	0	0	0	0	0	0	16,700	0	9,000	0	0	0	0					
STA		2263	Planning, programming, and monitoring	SB 184		Aug-20	159	159	0	0	0	0	0	0	0	159	0	0	0	0	0	0					
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0	0	0					
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			May-21	98	98	0	0	0	0	0	0	0	98	0	0	0	0	0	0					
Caltrans	37	5201G	Rt 37/Fairgrounds Dr IC improvements (20S-13)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	9,296	0	0	0	0	0	0	0	9,296	0	0	0	0	0	0					
Caltrans	80	658L	Solano 80 Managed Lanes (SB1) (20S-01)				17,300	17,300	0	0	0	0	0	0	0	17,300	0	0	0	0	0	0					
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0	0	0					
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)				1,939	0	1,939	0	0	0	0	0	0	1,939	0	0	0	0	0	0					
STA		2263	Planning, programming, and monitoring				470	159	159	29	123	0	0	0	0	470	0	0	0	0	0	0					
MTC		2152	Planning, programming, and monitoring				201	48	49	51	53	0	0	0	0	201	0	0	0	0	0	0					
			Subtotal, Highway Projects				60,477	58,074	2,147	80	176	0	0	0	0	46,209	0	14,268	0	0	0	0					
			Total Programmed or Voted since July 1, 2020				60,477																				
COVID Projects																											
Caltrans	80	658L	Solano 80 Managed Lanes (SB1)(20S-26)				1,859	1,859	0	0	0	0	0	0	0	1,859	0	0	0	0	0	0					
STA		2263	Planning, programming, and monitoring(20S-26)				98	0	0	98	0	0	0	0	0	98	0	0	0	0	0	0					
			Total 2021 Mid-Cycle STIP Programming				1,957	1,859	0	98	0	0	0	0	0	1,957	0	0	0	0	0	0					
PROPOSED 2022 PROGRAMMING																											
Highway Project Proposals:																											
MTC		2152	Planning, programming, and monitoring				-153	0	-49	-51	-53	0	0	0	-153	0	0	0	0	0	0						
MTC		2152	Planning, programming, and monitoring				262	0	49	51	53	54	55	0	262	0	0	0	0	0	0						
STA		2263	Planning, programming, and monitoring				-311	0	-159	-29	-123	0	0	0	-311	0	0	0	0	0	0						
STA		2263	Planning, programming, and monitoring				544	0	159	29	123	116	117	0	544	0	0	0	0	0	0						
			Subtotal, Highway Proposals				342	0	0	0	0	170	172	0	342	0	0	0	0	0	0						
			Total Proposed 2022 STIP Programming				342																				

Notes:
RTIP adopted on 12/15/21
Proposing PPM only
Shares pooled as part of the MTC region

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, Solano																		
Total County Share, June 30, 2021							31,214											
Total Now Programmed or Voted Since July 1, 2020							60,477											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							29,263											
Proposed New Programming							342											
Minimum							0											
Target							0											
Maximum							0											
Under (Over) Target							(342)											
COVID Programming							1,957											
Target							1,957											
Under (Over) Target							0											

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-20	350	350	0	0	0	0	0	0	0	350	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-20	55	55	0	0	0	0	0	0	0	55	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				431	0	278	0	153	0	0	0	0	431	0	0	0	0
MTC		2156	Planning, programming, and monitoring				240	57	59	61	63	0	0	0	0	240	0	0	0	0
Subtotal, Highway Projects							1,076	462	337	61	216	0	0	0	1,076	0	0	0	0	
Total Programmed or Voted since July 1, 2020							1,076													
COVID Projects																				
SCTA		770E	Planning, programming, and monitoring (20S-26)				120	120	0	0	0	0	0	0	120	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							120	120	0	0	0	0	0	0	120	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Santa Rosa	loc	2354	Rt 101 Bicycle and Pedestrian Overcrossing Class 1 (ATP)				NEW	3,400	0	0	3,400	0	0	0	0	3,400	0	0	0	0
Sonoma County	loc	5156Q	West County Trail Gap Closures				NEW	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0
SCTA		770E	Planning, programming, and monitoring					-431	0	-278	0	-153	0	0	0	-431	0	0	0	0
SCTA		770E	Planning, programming, and monitoring					721	0	278	0	443	0	0	0	721	0	0	0	0
MTC		2156	Planning, programming, and monitoring					-183	0	-59	-61	-63	0	0	0	-183	0	0	0	0
MTC		2156	Planning, programming, and monitoring					314	0	59	61	63	65	66	0	314	0	0	0	0
Subtotal, Highway Proposals							6,921	0	0	3,400	290	3,165	66	0	6,921	0	0	0	0	
Total Proposed 2022 STIP Programming							6,921													
2022 STIP COVID Project Proposals:																				
Rohnert Park	loc	5156R	Southwest Blvd Complete Streets, Commerce-Adrian				NEW	2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0
Total 2022 STIP COVID Programming							2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0	

Notes:
 RTIP adopted on 12/15/21.
 PPNO 2354 - New project proposed in 23-24
 Shares pooled as part of the MTC region

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sonoma																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Sonoma																					
			Total County Share, June 30, 2021				1,307														
			Total Now Programmed or Voted Since July 1, 2020				1,076														
			Unprogrammed Share Balance				231														
			Share Balance Advanced or Overdrawn				0														
			Proposed New Programming				6,921														
			Minimum				0														
			Target				8,654														
			Maximum				12,396														
			Under (Over) Target				1,733														
			Existing COVID Programming				120														
			Proposed COVID Programming				2,285														
			Target				2,405														
			Under (Over) Target				0														

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Stanislaus																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Oct-20	214	214	0	0	0	0	0	0	0	214	0	0	0	
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen			Jan-21	4,860	4,860	0	0	0	0	0	0	4,860	0	0	0	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			Jun-21	3,841	0	3,841	0	0	0	0	0	0	0	3,841	0	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2				482	0	0	0	482	0	0	482	0	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				859	214	215	215	215	0	0	0	859	0	0	0	0	
Subtotal, Highway Projects							10,256	5,288	4,056	215	697	0	0	482	5,933	0	3,841	0	0	
Total Programmed or Voted since July 1, 2020							10,256													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			delete	-482	0	0	0	-482	0	0	-482	0	0	0	0	0	
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)				8,456	0	0	0	0	8,456	0	0	8,456	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				-645	0	-215	-215	-215	0	0	0	-645	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,065	0	215	215	215	210	210	0	1,065	0	0	0	0	
Subtotal, Highway Proposals							8,394	0	0	0	-482	8,666	210	-482	8,876	0	0	0	0	
Total Proposed 2022 STIP Programming							8,394													
2022 STIP COVID Project Proposals:																				
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2				2,278	0	2,278	0	0	0	0	2,278	0	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				120	0	120	0	0	0	0	0	120	0	0	0	0	
Total 2022 STIP COVID Programming							2,398	0	2,398	0	0	0	0	2,278	120	0	0	0	0	

Notes:	
RTIP adopted on 11/17/21	
PPNO 0944A - Delete regular shares for RW and advance with COVID, add CON in 25-26, will seek SB1 funding	
Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2021	10,256
Total Now Programmed or Voted Since July 1, 2020	10,256
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,394
Minimum	0
Target	8,394
Maximum	12,122
Under (Over) Target	0
Existing COVID Programming	0
Proposed COVID Programming	2,398
Target	2,398
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		1L53	Planning, programming, and monitoring			Oct-20	50	50	0	0	0	0	0	0	0	50	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring	SB 184			49	49	0	0	0	0	0	0	0	49	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				147	0	49	49	49	0	0	0	147	0	0	0	0	
Subtotal, Highway Projects							246	99	49	49	49	0	0	0	246	0	0	0	0	
Total Programmed or Voted since July 1, 2020							246													
COVID Projects																				
SACOG		1L53	Planning, programming, and monitoring(20S-26)			Jun-21	28	28	0	0	0	0	0	0	28	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							28	28	0	0	0	0	0	0	28	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Rancho Cordova	loc	5603	Mather Field Road Rehabilitation			NEW	3,650	0	3,650	0	0	0	0	0	3,650	0	0	0	0	
Rancho Cordova	loc	5604	White Rock Rd, e/o Rancho Pkwy-Easterly City Limits			NEW	5,500	0	0	5,500	0	0	0	0	5,500	0	0	0	0	
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection			NEW	2,362	0	0	2,362	0	0	0	0	2,362	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				-147	0	-49	-49	-49	0	0	0	-147	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0	0	0	
Subtotal, Highway Proposals							11,609	0	3,650	7,862	0	49	48	0	11,609	0	0	0	0	
Total Proposed 2022 STIP Programming							11,609													

Notes:	
RTIP adopted on 12/16/21.	
PPNOs 5603, 5604, 5605 - New projects proposed in 22-23 and 23-24; projects in Sacramento Co	
Proposal exceeds Target	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
Balance of STIP County Share, Sutter	
Total County Share, June 30, 2021	9,395
Total Now Programmed or Voted Since July 1, 2020	246
Unprogrammed Share Balance	9,149
Share Balance Advanced or Overdrawn	0
Proposed New Programming	11,609
Minimum	0
Target	11,080
Maximum	11,938
Under (Over) Target	(529)
COVID Programming	28
Target	551
Under (Over) Target	523

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tahoe RPA																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2020				0										
COVID Projects																	
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																	
Highway Project Proposals:																	
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	0	0	
			Total Proposed 2022 STIP Programming				0										

Notes:	
NO RTIP submitted, letter received on 12/23/21	
Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2021	(1,592)
Total Now Programmed or Voted Since July 1, 2020	0
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,592
Proposed New Programming	
Minimum	0
Target	0
Maximum	0
Under (Over) Target	
0	
COVID Programming	
0	
Target	273
Under (Over) Target	
273	

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Tehama LTC		2063	Planning, programming, and monitoring			Aug-20	74	74	0	0	0	0	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSR)(ext 6-20)	Feb-22			2,795	2,795	0	0	0	0	0	0	2,795	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Ln-South Av, rehab (ext 6-20)	Feb-22			150	150	0	0	0	0	0	0	0	150	
Tehama County	loc	2569	99W Corridor/Rt 5 op & access imprvments (ext 6-20)	Feb-22			185	185	0	0	0	0	0	0	0	185	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	8,350	0	0	0	0	0	8,350	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (20S-19)				5,688	0	5,688	0	0	0	0	0	5,688	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	683	0	0	0	0	683	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	265	0	0	0	0	0	0	265	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	6	130	0	0	0	0	0	6	130	
City of Tehama	loc	2599	B St, reconstruction				1,070	0	15	105	950	0	0	0	950	15	
Tehama LTC		2063	Planning, programming, and monitoring				240	74	75	28	63	0	0	0	240	0	
Subtotal, Highway Projects							19,636	3,549	14,258	816	1,013	0	0	0	19,045	21	
Total Programmed or Voted since July 1, 2020							19,636										
COVID Projects																	
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																	
Highway Project Proposals:																	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				-8,350	0	-8,350	0	0	0	0	0	-8,350	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	0	0	8,350	0	0	0	8,350	0	
Tehama LTC		2063	Planning, programming, and monitoring				-166	0	-75	-28	-63	0	0	0	-166	0	
Tehama LTC		2063	Planning, programming, and monitoring				289	0	51	52	62	62	62	0	289	0	
Subtotal, Highway Proposals							123	0	-8,374	24	8,349	62	62	0	123	0	
Total Proposed 2022 STIP Programming							123										

Notes:	
RTIP adopted on 11/22/21	
Balance of STIP County Share, Tehama	
Total County Share, June 30, 2021	20,387
Total Now Programmed or Voted Since July 1, 2020	19,636
Unprogrammed Share Balance	751
Share Balance Advanced or Overdrawn	0
Proposed New Programming	123
Minimum	0
Target	3,215
Maximum	4,310
Under (Over) Target	3,092
COVID Programming	
Target	703
Under (Over) Target	703

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1 (ext 6-20)	Dec-20		Aug-20	900	900	0	0	0	0	0	0	0	0	0			
Trinity CTC		2066	Planning, programming, and monitoring			Aug-20	178	178	0	0	0	0	0	0	178	0	0			
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				150	150	0	0	0	0	0	150	0	0	0			
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	2,700	0	0	0	0	0	2,700	0	0			
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				750	15	178	557	0	0	0	45	450	15	88			
Trinity CTC		2066	Planning, programming, and monitoring				45	0	0	0	45	0	0	0	45	0	0			
Subtotal, Highway Projects							4,723	1,243	2,878	557	45	0	0	195	3,373	15	988	45	107	
Total Programmed or Voted since July 1, 2020							4,723													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)			NEW	1,000	0	0	0	0	1,000	0	78	922	0	0	0	0	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				-2,700	0	-2,700	0	0	0	0	0	-2,700	0	0	0	0	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	2,700	0	0	0	0	2,700	0	0	0	0	
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				-750	-15	-178	-557	0	0	0	-45	-450	-15	-88	-45	-107	
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				251	15	129	107	0	0	0	45	0	15	39	45	107	
Subtotal, Highway Proposals							501	0	-2,749	2,250	0	1,000	0	78	472	0	-49	0	0	
Total Proposed 2022 STIP Programming							501													
2022 STIP COVID Project Proposals:																				
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				499	0	49	450	0	0	0	0	450	0	49	0	0	
Total 2022 STIP COVID Programming							499	0	49	450	0	0	0	0	450	0	49	0	0	

Notes:	
RTIP adopted on 11/16/21	
Balance of STIP County Share, Trinity	
Total County Share, June 30, 2021	5,465
Total Now Programmed or Voted Since July 1, 2020	4,723
Unprogrammed Share Balance	742
Share Balance Advanced or Overdrawn	0
Proposed New Programming	501
Minimum	0
Target	2,491
Maximum	3,268
Under (Over) Target	1,990
Existing COVID Programming	0
Proposed COVID Programming	499
Target	499
Under (Over) Target	0

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Highway Projects:																								
Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (RIP)(\$287 incr)			Aug-20	11,248	11,248	0	0	0	0	0	0	2,759	7,337	0	539	613	0	0			
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	0	2,150	0	0	0	0			
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	18,900	0	0	0	0	0	0	3,100	0	0	6,000	2,400	7,400	0			
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	4,600	7,000	0	0	0	0	3,000	0	0	5,000	1,600	7,000	0			
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	0	5,650	0	0	0	0			
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				1,500	0	0	1,500	0	0	0	0	0	0	0	1,500	0	0	0			
Subtotal, Highway Projects							56,048	42,948	4,600	8,500	0	0	0	8,859	7,337	7,800	13,039	4,613	14400					
Total Programmed or Voted since July 1, 2020							56,048																	
COVID Projects																								
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)				2,972	0	2,000	972	0	0	0	0	0	0	1,800	200	0	972	0			
Total 2021 Mid-Cycle STIP Programming							2,972	0	2,000	972	0	0	0	0	0	0	1,800	200	0	972				
PROPOSED 2022 PROGRAMMING																								
Highway Project Proposals:																								
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				-1,500	0	0	-1,500	0	0	0	0	0	0	0	-1,500	0	0	0			
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				4,400	0	0	2,500	0	0	1,900	0	0	0	0	2,500	0	1,900	0			
Subtotal, Highway Proposals							2,900	0	0	1,000	0	0	1,900	0	0	0	1,000	0	1,900					
Total Proposed 2022 STIP Programming							2,900																	
Notes:																								
RTIP adopted on 12/6/21																								
Proposal exceeds Target																								
Balance of STIP County Share, Tulare																								
Total County Share, June 30, 2021							47,639																	
Total Now Programmed or Voted Since July 1, 2020							56,048																	
Unprogrammed Share Balance							0																	
Share Balance Advanced or Overdrawn							8,409																	
Proposed New Programming							2,900																	
Minimum							0																	
Target							1,975																	
Maximum							6,587																	
Under (Over) Target							(925)																	
COVID Programming							2,972																	
Target							2,972																	
Under (Over) Target							0																	

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tuolumne																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring			May-21	50	50	0	0	0	0	0	0	0	50	0	0	0	0
Sonora	loc	3400	Rt 49 (Washington-Stockton Corrd) Transit Improv (ext 6-20)	Jun-21		Jun-21	336	336	0	0	0	0	0	0	0	336	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	3,284	0	0	0	0	0	0	3,284	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				196	49	49	49	49	0	0	0	0	196	0	0	0	0
Subtotal, Highway Projects							3,866	435	3,333	49	49	0	0	0	3,866	0	0	0	0	
Total Programmed or Voted since July 1, 2020							3,866													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Tuolumne CTC		452	Planning, programming, and monitoring				-147	0	-49	-49	-49	0	0	0	-147	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0	0	0	
Subtotal, Highway Proposals							97	0	0	0	0	49	48	0	97	0	0	0	0	
Total Proposed 2022 STIP Programming							97													

Notes:	
RTIP adopted on 12/8/21	
Proposes PPM only	
Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2021	3,756
Total Now Programmed or Voted Since July 1, 2020	3,866
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	110
Proposed New Programming	97
Minimum	0
Target	1,819
Maximum	2,676
Under (Over) Target	1,722
COVID Programming	
Target	550
Under (Over) Target	550

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Ventura																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
VCTC		9002	Planning, programming, and monitoring			Jun-21	401	401	0	0	0	0	0	0	0	401	0	0	0
VCTC		9002	Planning, programming, and monitoring				972	0	308	308	356	0	0	0	972	0	0	0	0
			Subtotal, Highway Projects				1,373	401	308	308	356	0	0	0	1,373	0	0	0	0
			Total Programmed or Voted since July 1, 2020				1,373												
COVID Projects																			
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
VCTC		9002	Planning, programming, and monitoring				-972	0	-308	-308	-356	0	0	0	-972	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,666	0	209	407	350	350	350	0	1,666	0	0	0	0
			Subtotal, Highway Proposals				694	0	-99	99	-6	350	350	0	694	0	0	0	0
			Total Proposed 2022 STIP Programming				694												
2022 STIP COVID Project Proposals:																			
VCTC		9002	Planning, programming, and monitoring				198	0	198	0	0	0	0	0	198	0	0	0	0
			Total 2022 STIP COVID Programming				198	0	198	0	0	0	0	0	198	0	0	0	0

Notes:	
RTIP adopted on 10/1/21	
Proposes PPM only	
Balance of STIP County Share, Ventura	
Total County Share, June 30, 2021	69,162
Total Now Programmed or Voted Since July 1, 2020	1,373
Unprogrammed Share Balance	67,789
Share Balance Advanced or Overdrawn	0
Proposed New Programming	694
Minimum	0
Target	81,671
Maximum	87,837
Under (Over) Target	80,977
Existing COVID Programming	0
Proposed COVID Programming	198
Target	3,966
Under (Over) Target	3,767

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
SACOG		0L37	Planning, programming, and monitoring			Oct-20	104	104	0	0	0	0	0	0	0	104	0	0	0	0	0							
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20		Jan-21	3,281	3,281	0	0	0	0	0	0	0	3,281	0	0	0	0	0							
Woodland	loc	1811	Gibson Road, rehab and bike/ped improvements			Jan-21	3,933	3,933	0	0	0	0	0	0	0	3,933	0	0	0	0	0							
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave (ext 5-20)	Feb-22		Mar-21	2,456	2,456	0	0	0	0	0	0	0	2,456	0	0	0	0	0							
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (ext 6-21)	Dec-22			7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0	0	0							
SACOG		0L37	Planning, programming, and monitoring	SB 184			103	103	0	0	0	0	0	0	0	103	0	0	0	0	0							
SACOG		0L37	Planning, programming, and monitoring				310	0	103	103	104	0	0	0	0	310	0	0	0	0	0							
Subtotal, Highway Projects							17,887	17,577	103	103	104	0	0	0	17,887	0	0	0	0	0								
Total Programmed or Voted since July 1, 2020							17,887																					
COVID Projects																												
Caltrans		8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0	0							
SACOG		0L37	Planning, programming, and monitoring(20S-26)			Jun-21	58	58	0	0	0	0	0	0	58	0	0	0	0	0								
Total 2021 Mid-Cycle STIP Programming							4,058	4,058	0	0	0	0	0	0	58	4,000	0	0	0	0								
PROPOSED 2022 PROGRAMMING																												
Highway Project Proposals:																												
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.			NEW	3,090	0	3,090	0	0	0	0	0	0	3,090	0	0	0	0	0							
Woodland	loc	5608	Matmor Rd & E. Gum Ave Complete Streets Rehab			NEW	5,000	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0	0							
SACOG		0L37	Planning, programming, and monitoring				-310	0	-103	-103	-104	0	0	0	-310	0	0	0	0	0								
SACOG		0L37	Planning, programming, and monitoring				512	0	103	103	102	102	102	0	512	0	0	0	0	0								
Subtotal, Highway Proposals							8,292	0	3,090	5,000	-2	102	102	0	8,292	0	0	0	0	0								
Total Proposed 2022 STIP Programming							8,292																					

Notes:	
RTIP adopted on 12/16/21	
PPNOs 5607, 5608 - New projects in 22-23 and 23-24	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
Balance of STIP County Share, Yolo	
Total County Share, June 30, 2021	22,432
Total Now Programmed or Voted Since July 1, 2020	17,887
Unprogrammed Share Balance	4,545
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,292
Minimum	0
Target	8,592
Maximum	10,390
Under (Over) Target	300
COVID Programming	4,058
Target	1,155
Under (Over) Target	(2,903)

2022 SUMMARY OF RTIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Oct-20	38	38	0	0	0	0	0	0	0	38	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2			Mar-21	4,529	4,529	0	0	0	0	0	0	0	4,529	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	SB 184			38	38	0	0	0	0	0	0	0	38	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				113	0	38	37	38	0	0	0	0	113	0	0	0	0
Subtotal, Highway Projects							4,718	4,605	38	37	38	0	0	0	4,718	0	0	0	0	
Total Programmed or Voted since July 1, 2020							4,718													
COVID Projects																				
SACOG		0L41	Planning, programming, and monitoring(20S-26)			Jun-21	21	21	0	0	0	0	0	0	21	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							21	21	0	0	0	0	0	0	21	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	51	6409	Corridor Improvements, J St-Arden Way				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2			NEW	8,725	0	0	0	8,725	0	0	0	8,725	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				-113	0	-38	-37	-38	0	0	0	-113	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				187	0	38	37	38	37	37	0	187	0	0	0	0	
Subtotal, Highway Proposals							12,799	4,000	0	0	8,725	37	37	0	8,799	4,000	0	0	0	
Total Proposed 2022 STIP Programming							12,799													

Notes:	
RTIP adopted on 12/16/21	
PPNO 6409 - Proposing funding for project in Sacramento County	
PPNO 5609 - Proposing project in Yolo County in 24-25	
Proposal exceeds Target	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
Balance of STIP County Share, Yuba	
Total County Share, June 30, 2021	15,637
Total Now Programmed or Voted Since July 1, 2020	4,718
Unprogrammed Share Balance	10,919
Share Balance Advanced or Overdrawn	0
Proposed New Programming	12,799
Minimum	0
Target	12,401
Maximum	13,060
Under (Over) Target	(398)
COVID Programming	
Target	423
Under (Over) Target	402

2022 SUMMARY OF ITIP COUNTY SHARE PROPOSALS

Does Not Include RTIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																					
Tulare	Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (IIP)(\$2,771 incr)			Aug-20	76,423	76,423	0	0	0	0	0	0	2,241	54,114	0	7,018	1,050	12,000
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Seg 4C)(18S-04)(10-20 vote)			close	430	430	0	0	0	0	0	0	0	0	430	0	0	0
Inyo	Caltrans	395	170B	Olancha-Cartago Desert Tortoise Exclusion Fence (20S-03)			Dec-20	3,058	3,058	0	0	0	0	0	0	0	2,000	0	0	0	1,058
San Benito	Caltrans	156	297	4-ln expresswy, San Juan Bautista(IIP)(ext 6-20)(\$906 incr)	Feb-22		Dec-20	82,460	82,460	0	0	0	0	0	0	22,488	33,906	3,936	8,410	2,720	11,000
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)(\$107 decr)			May-21	47,091	47,091	0	0	0	0	0	0	0	38,091	0	1,983	158	6,859
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 53.5%)(20S-03)			May-21	64,549	64,549	0	0	0	0	0	6,846	44,451	3,748	2,924	1,400	5,180	
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Seg 4B) SB Co (18S-04)(5-21 vote)			close	3,475	3,475	0	0	0	0	0	0	0	0	475	3,000	0	0
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)			Jun-21	10,618	10,618	0	0	0	0	0	518	7,500	300	600	600	1,100	
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)(CCA 6-21)			close	21	21	0	0	0	0	0	0	0	0	0	0	21	0
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Ph1 (RW at CCA 6-21)			close	7,892	7,892	0	0	0	0	0	6,000	0	0	0	0	1,892	0
Yuba	Caltrans	70	9824	Passing Lanes, Segments 4&5 (IIP)			Jun-21	25,287	25,287	0	0	0	0	0	300	21,300	0	340	147	3,200	
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	8,000	0	0	0	0	0	3,500	0	0	3,000	1,500	0	
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	0	1,481	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	38,950	0	0	0	0	0	200	29,450	1,700	3,000	100	4,500	
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale				7,700	7,700	0	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway (ext 5-21)	Mar-22			124,555	124,555	0	0	0	0	0	14,000	82,734	0	13,900	2,700	11,221	
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				143,700	143,700	0	0	0	0	0	19,400	95,300	0	13,200	2,400	13,400	
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	10,300	0	0	0	0	0	0	0	0	0	10,300	0	0
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				9,400	9,400	0	0	0	0	0	0	0	0	3,000	6,400	0	0
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	6,300	0	0	0	0	0	0	0	0	2,000	4,300	0	0
Subtotal, Interregional Highway Projects								681,890	681,890	0	0	0	0	0	75,493	408,846	23,289	90,056	14,688	69,518	
Intercity Rail (Public Transportation) Projects																					
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (Emergency Reserve alloc)			Mar-21	10,500	10,500	0	0	0	0	0	0	0	10,500	0	0	0	0
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms			May-21	600	600	0	0	0	0	0	0	0	0	600	0	0	0
San Joaquin	SJJPA	rail	9883	Stockton Diamond Grade Separation			Jun-21	20,800	20,800	0	0	0	0	0	7,300	0	0	13,500	0	0	
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion			Jun-21	15,000	15,000	0	0	0	0	0	0	0	15,000	0	0	0	0
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)(ext 6-20)	Feb-22			7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion (ext 5-21)	Dec-22			1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	28,863	0	0	0	0	0	0	0	28,863	0	0	0	0
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				19,400	3,000	16,400	0	0	0	0	1,000	16,400	0	2,000	0	0	
Various	SJJPA	rail	2065R	Raised Platform Improvements (ext 5-21)	Jun-22			4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station				60,820	0	0	60,820	0	0	0	0	0	60,820	0	0	0	0
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation (TIRCP) (20S-22)				15,637	15,637	0	0	0	0	0	0	0	15,637	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (\$26,863-10,500-15,637)(20S-22)				726	0	0	0	726	0	0	0	0	726	0	0	0	0
Subtotal, PTA Projects, Intercity Rail								192,846	114,900	16,400	60,820	726	0	0	8,300	167,446	600	16,500	0	0	
Total Programmed or Voted since July 1, 2020								874,736	796,790	16,400	60,820	726	0	0	83,793	576,292	23,889	106,556	14,688	69,518	
COVID Projects																					
Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Burbank Blvd (supplemental-CON)			Jun-21	41,784	41,784	0	0	0	0	0	0	0	38,225	0	0	0	3,559
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(20S-09)				2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0	0
Total 2021 Mid-Cycle STIP Programming								43,984	43,984	0	0	0	0	0	0	38,225	2,200	0	0	3,559	

2022 SUMMARY OF ITIP COUNTY SHARE PROPOSALS

Does Not Include RTIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				-8,000	-8,000	0	0	0	0	0	-3,500	0	0	-3,000	-1,500	0
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)				31,000	8,000	0	0	23,000	0	0	3,500	19,400	0	3,000	1,500	3,600
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				-9,400	-9,400	0	0	0	0	0	0	0	-3,000	-6,400	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (SHOPP)				42,900	9,400	0	0	0	33,500	0	0	30,000	3,000	6,400	0	3,500
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B), rw				6,584	0	0	6,584	0	0	0	4,384	0	0	0	2,200	0
Lake	Caltrans	20	3204	Lucerne Complete Sts, Morrison Ck Br-Country Club Dr			NEW	2,804	0	2,804	0	0	0	0	0	0	2,804	0	0	0
Tehama	Caltrans	36	3859	Mineral Multi-use Path/Shoulders, Battle Ck Br-Rt 172			NEW	4,130	0	650	0	960	2,520	0	150	1,470	650	840	120	900
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP), rw				3,000	0	3,000	0	0	0	0	3,000	0	0	0	0	0
Subtotal, Highway Projects								73,018	0	6,454	6,584	23,960	36,020	0	7,534	50,870	3,454	840	2,320	8,000
Intercity Rail and Transit Project Proposals:																				
Los Angeles	LACMTA	rail	9882	Link Union Station				-60,820	0	0	-60,820	0	0	0	0	-60,820	0	0	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP)				60,820	0	0	60,820	0	0	0	0	60,820	0	0	0	0
Placer/Sac	CCJPA	rail	9886	Sacramento to Roseville 3rd mainline track			NEW	30,000	0	30,000	0	0	0	0	0	30,000	0	0	0	0
Ventura	LOSSAN	rail	9887	Leedsdale Passing Siding, extend, upgrade switches			NEW	20,000	0	0	20,000	0	0	0	0	20,000	0	0	0	0
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track			NEW	7,000	0	1,000	6,000	0	0	0	0	6,000	0	1,000	0	0
Sonoma	SMART	rail	9889	In Windsor, SMART Rail Service Extension			NEW	10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Monterey	King City	rail	9890	King City Platform and Multi-Modal Station, phase 1			NEW	7,500	0	0	0	7,500	0	0	0	7,500	0	0	0	0
Riverside	RCTC	rail	9891	Coachella-San Geronio Pass Rail service (IIP), env			NEW	10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation			NEW	6,509	0	6,509	0	0	0	0	0	6,509	0	0	0	0
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches			NEW	7,794	0	1,948	5,846	0	0	0	0	0	1,948	5,846	0	0
Subtotal, Intercity Rail and Transit Projects								98,803	0	49,457	41,846	7,500	0	0	80,009	11,948	6,846	0	0	
Total Proposed 2022 STIP Programming								171,821	0	55,911	48,430	31,460	36,020	0						
2022 STIP COVID ITIP Project Proposals:																				
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(20S-09)				-2,200	-2,200	0	0	0	0	0	0	0	-2,200	0	0	0
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				19,016	2,200	0	16,816	0	0	0	4,316	0	2,200	12,500	0	0
Total 2022 STIP COVID ITIP Programming								16,816	0	0	16,816	0	0	0	4,316	0	0	12,500	0	0

2022 SUMMARY OF ITIP COUNTY SHARE PROPOSALS

Does Not Include RTIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																		
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
<p>Notes: ITIP approved 12/15/21 Proposing 7 new projects in 22-23, 4 new projects in 23-24 and 1 new project in 24-25 PPNO 6705 - is project in draft 2022 SHOPP? PPNO 6297 - is project in draft 2022 SHOPP? PPNO 2833C - Adding PS&E with COVID. Adding R/W in 23-24, combining with COVID. scope of work unclear, study?, opr improvements better fit in the SHOPP PPNO 3204 - Interregional benefits not clear. Better fit for the RIP, ATP, maybe SHOPP PPNO 3859 - Interregional benefits not clear. Better fit for the RIP, ATP, maybe SHOPP PPNO 9882 - Identified TIRCP funding PPNO 9886 - Not fully funded, PPR is unclear what actual scope is, the benefits and outcomes unclear Missing all the performance metrics data, delivery year is not consistent, will seek SB1 PPNO 9887 - Is the scope extending the siding 3 miles and adding CTC? Performance Mesures missing, not fully funded PPNO 9888 - All IIP funding, how will the project allow for a 4th RT? why is IIP proposed for off track work? Why no local participation? Performance measures missing PPNO 9889 - Scope of work unclear, is it tracks or electronic systems? Is this a phased project? Performance measures missing PPNO 9890 - Amtrak commitment to a stop at this proposed station? How is this a gap closure? Performance measures missing. Not fully funded PPNO 9891 - Unclear if IIP funds are for Tier 1 or Tier 2 PPNO 9292 - Rehabilitation project, not a capital project PPNO 9893 - Performance measures missing</p>																		
Balance of STIP Interregional Share																		
								Total County Share, June 30, 2021										835,514
								Total Now Programmed or Voted Since July 1, 2020										874,736
								Unprogrammed Share Balance										0
								Share Balance Advanced or Overdrawn										39,222
								Proposed New Programming										171,821
								Minimum										0
								Target										178,189
								Maximum										272,710
								Under (Over) Target										6,368
								Existing COVID Programming										43,984
								Proposed COVID Programming										16,816
								Target										60,788
								Under (Over) Target										(12)