



**California
Transportation
Commission**

**2022
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 1, 2022

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ASSEMBLY MEMBER LAURA FRIEDMAN, EX OFFICIO
SENATOR JOSH NEWMAN, EX-OFFICIO

MITCH WEISS, Executive Director



CALIFORNIA TRANSPORTATION COMMISSION

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August 1, 2022

To: Regional Agencies and the California Department of Transportation

2022 Report of State Transportation Improvement Program Balances County and Interregional Shares

The California Transportation Commission's (Commission) twenty-fifth annual report of State Transportation Improvement Program county share and interregional share balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it makes the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 30, 2022, Commission meeting. The balances in this report are based on capacity identified through 2026-27 in the 2022 State Transportation Improvement Program fund estimate, adopted in August 2021. The balances also include all current cash commitments made for Assembly Bill 3090 reimbursements.

State Transportation Improvement Program project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of State Transportation Improvement Program projects into two distinct categories: (1) highway projects; and (2) rail and transit projects. Although these listings provide a useful summary of State Transportation Improvement Program projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Kacey Ruggiero, at (916) 653-0220 or by email at Kacey.Ruggiero@catc.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Mitch Weiss".

MITCH WEISS
Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in four statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of State Transportation Improvement Program Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of State Transportation Improvement Program Share Programmed Amounts. This summary table displays the total amounts programmed through June 2022 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of State Transportation Improvement Program Share Total Amounts. This summary table, with reconciliation to the 2021 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.
- Summary of Mid-Cycle State Transportation Improvement Program COVID Share Balances. This summary table displays the total COVID share amount, the amount programmed, and unprogrammed balance for each county and the interregional share, drawn from the individual share balance sheets. These shares are not part of the regular county shares and targets. These shares are tracked separately.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total State Transportation Improvement Program County Share, June 30, 2021 (from 2021Report). This amount, carried forward from the 2021 Report of State Transportation Improvement Program Balances, is the share balance as of June 30, 2021.
- Adjustment for 2019-20 and 2020-21 lapses. This adjustment credits back to county and interregional shares the amount from projects lapsed in 2019-20 and 2020-21.
- Less 2020-21 Allocations and Closed Projects. This is the sum of the 2020-21 allocations that were listed in the 2021 Report of State Transportation Improvement Program Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2021-June 30, 2022. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2024 State Transportation Improvement Program fund estimate for the share period that begins 2024-25.
- 2022 STIP Fund Estimate Formula Distribution. This is the new capacity identified in the 2022 STIP Fund Estimate, distributed by formula.
- Total County Share, June 30, 2022. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2021.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2021-22 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds and to indicate receipt of Senate Bill 184 notifications (Senate Bill 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in two parts, with subtotals for each part and a total for all:
 - Highway Projects. These projects will be funded from the State Highway Account or federal funds.

**EXPLANATION OF SHARE BALANCE SUMMARIES
AND INDIVIDUAL SHARE BALANCE SHEETS**

- Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account funding. With limited availability of Public Transportation Account funds, these projects should also be eligible for State Highway Account or federal funds.
- Balance of State Transportation Improvement Program County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.
- Balance of COVID Programming. For each county and the interregional program, this is the current programmed and unprogrammed balance from COVID shares.

SUMMARY OF STIP SHARE BALANCES

Through June 30, 2022

(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	41,482	35,265	6,217	0
Alpine	4,239	4,253	0	14
Amador	6,644	4,966	1,678	0
Butte	11,339	10,998	341	0
Calaveras	2,479	4,771	0	2,292
Colusa	4,466	4,466	0	0
Contra Costa	91,561	76,706	14,855	0
Del Norte	(5,503)	167	0	5,670
El Dorado CTC	5,552	388	5,164	0
Fresno	77,106	66,600	10,506	0
Glenn	5,353	6,455	0	1,102
Humboldt	8,272	7,497	775	0
Imperial	10,088	1,202	8,886	0
Inyo	(8,294)	1,176	0	9,470
Kern	63,002	63,002	0	0
Kings	(5,722)	75	0	5,797
Lake	11,074	9,155	1,919	0
Lassen	12,044	10,018	2,026	0
Los Angeles	408,946	468,299	0	59,353
Madera	(3,179)	451	0	3,630
Marin	(18,079)	403	0	18,482
Mariposa	6,657	6,675	0	18
Mendocino	11,612	6,669	4,943	0
Merced	36,198	30,504	5,694	0
Modoc	6,868	6,009	859	0
Mono	9,267	9,297	0	30
Monterey	64,140	63,934	206	0
Napa	14,292	21,869	0	7,577
Nevada	11,522	10,787	735	0
Orange	223,440	234,265	0	10,825
Placer TPA	(15,192)	864	0	16,056
Plumas	12,370	11,870	500	0
Riverside	158,093	172,065	0	13,972
Sacramento	81,426	57,397	24,029	0
San Benito	(5,180)	4,688	0	9,868
San Bernardino	139,379	157,962	0	18,583
San Diego	148,190	169,198	0	21,008
San Francisco	35,551	34,003	1,548	0
San Joaquin	64,323	69,079	0	4,756
San Luis Obispo	43,715	43,715	0	0
San Mateo	52,849	38,393	14,456	0
Santa Barbara	26,724	25,692	1,032	0
Santa Clara	85,806	115,774	0	29,968
Santa Cruz	12,342	12,342	0	0
Shasta	10,397	12,777	0	2,380
Sierra	5,081	5,053	28	0
Siskiyou	16,196	15,871	325	0
Solano	12,065	34,816	0	22,751
Sonoma	9,325	7,592	1,733	0
Stanislaus	9,735	9,735	0	0
Sutter	11,276	11,805	0	529
Tahoe RPA	(636)	0	0	636
Tehama	22,771	20,579	2,192	0
Trinity	6,136	4,146	1,990	0
Tulare	46,775	47,700	0	925
Tuolumne	5,299	3,577	1,722	0
Ventura	82,643	1,666	80,977	0
Yolo	16,705	11,405	5,300	0
Yuba	12,552	8,950	3,602	0
Statewide Regional	2,213,582	2,275,036	204,238	265,692
Interregional	695,821	741,927	0	46,106
TOTAL	2,909,403	3,016,963	204,238	311,798

SUMMARY OF STIP PROGRAMMED AMOUNTS

Through June 30, 2022

(\$1,000's)

County	Breakdown of STIP Share Programming		
	Total	Highway and Road Projects	Rail/Transit Projects
Alameda	35,265	21,140	14,125
Alpine	4,253	4,253	0
Amador	4,966	4,966	0
Butte	10,998	9,672	1,326
Calaveras	4,771	4,771	0
Colusa	4,466	4,466	0
Contra Costa	76,706	71,309	5,397
Del Norte	167	167	0
El Dorado CTC	388	388	0
Fresno	66,600	66,600	0
Glenn	6,455	6,455	0
Humboldt	7,497	7,497	0
Imperial	1,202	1,202	0
Inyo	1,176	1,176	0
Kern	63,002	63,002	0
Kings	75	75	0
Lake	9,155	9,155	0
Lassen	10,018	10,018	0
Los Angeles	468,299	188,683	279,616
Madera	451	451	0
Marin	403	403	0
Mariposa	6,675	6,675	0
Mendocino	6,669	6,669	0
Merced	30,504	30,504	0
Modoc	6,009	6,009	0
Mono	9,297	9,297	0
Monterey	63,934	51,361	12,573
Napa	21,869	21,869	0
Nevada	10,787	10,787	0
Orange	234,265	231,765	2,500
Placer TPA	864	864	0
Plumas	11,870	11,870	0
Riverside	172,065	156,407	15,658
Sacramento	57,397	57,397	0
San Benito	4,688	4,688	0
San Bernardino	157,962	150,462	7,500
San Diego	169,198	169,198	0
San Francisco	34,003	1,657	32,346
San Joaquin	69,079	69,079	0
San Luis Obispo	43,715	43,715	0
San Mateo	38,393	38,393	0
Santa Barbara	25,692	25,692	0
Santa Clara	115,774	86,072	29,702
Santa Cruz	12,342	12,342	0
Shasta	12,777	12,777	0
Sierra	5,053	5,053	0
Siskiyou	15,871	15,871	0
Solano	34,816	34,816	0
Sonoma	7,592	7,592	0
Stanislaus	9,735	9,735	0
Sutter	11,805	11,805	0
Tahoe RPA	0	0	0
Tehama	20,579	20,579	0
Trinity	4,146	4,146	0
Tulare	47,700	47,700	0
Tuolumne	3,577	3,577	0
Ventura	1,666	1,666	0
Yolo	11,405	11,405	0
Yuba	8,950	8,950	0
Statewide Regional	2,275,036	1,874,293	400,743
Interregional	741,927	493,194	248,733
TOTAL	3,016,963	2,367,487	649,476

SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2022 With Reconciliation to 2021 Report of Share Balances

(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares						
County	Total Share June 30, 2021	Adjustment for 2019-20 and 2020-21 lapses	Less 2020-21 Allocations	Less Lapses 2021-22	2022 STIP Fund Estimate Formula Dist.	Total Share June 30, 2022
Alameda	71,123	0	(51,676)	0	22,035	41,482
Alpine	4,095	0	(515)	0	659	4,239
Amador	5,188	0	(39)	0	1,495	6,644
Butte	19,022	0	(12,086)	0	4,403	11,339
Calaveras	5,920	0	(5,228)	0	1,787	2,479
Colusa	3,283	0	0	0	1,183	4,466
Contra Costa	62,095	14,800	(452)	0	15,118	91,561
Del Norte	(6,574)	0	(28)	0	1,099	(5,503)
El Dorado CTC	2,568	0	(78)	0	3,062	5,552
Fresno	75,451	0	(15,015)	0	16,670	77,106
Glenn	5,233	105	(1,224)	0	1,239	5,353
Humboldt	27,191	0	(23,357)	(5)	4,443	8,272
Imperial	2,411	0	(202)	0	7,879	10,088
Inyo	27,448	0	(41,895)	0	6,153	(8,294)
Kern	86,641	0	(46,091)	0	22,452	63,002
Kings	(9,018)	0	0	0	3,296	(5,722)
Lake	9,468	0	(257)	(71)	1,934	11,074
Lassen	15,065	0	(5,778)	(75)	2,832	12,044
Los Angeles	388,388	0	(94,944)	(18,170)	133,672	408,946
Madera	(6,167)	0	(79)	0	3,067	(3,179)
Marin	(21,877)	0	(333)	0	4,131	(18,079)
Mariposa	6,365	0	(866)	0	1,158	6,657
Mendocino	8,306	0	(770)	(115)	4,191	11,612
Merced	30,865	0	(139)	0	5,472	36,198
Modoc	5,401	35	(80)	0	1,512	6,868
Mono	26,099	435	(21,838)	0	4,571	9,267
Monterey	55,368	1,100	(201)	0	7,873	64,140
Napa	15,882	0	(4,314)	0	2,724	14,292
Nevada	9,239	0	(60)	0	2,343	11,522
Orange	183,245	0	(1,000)	0	41,195	223,440
Placer TPA	(20,898)	0	0	0	5,706	(15,192)
Plumas	10,736	0	(51)	0	1,685	12,370
Riverside	123,125	0	(1,000)	0	35,968	158,093
Sacramento	64,192	0	(3,685)	0	20,919	81,426
San Benito	8,473	0	(15,104)	0	1,451	(5,180)
San Bernardino	154,076	0	(16,784)	(39,745)	41,832	139,379
San Diego	138,060	0	(37,163)	0	47,293	148,190
San Francisco	24,685	0	(336)	0	11,202	35,551
San Joaquin	54,490	0	(1,528)	0	11,361	64,323
San Luis Obispo	37,074	0	(900)	(800)	8,341	43,715
San Mateo	47,520	300	(6,386)	0	11,415	52,849
Santa Barbara	41,203	0	(23,853)	0	9,374	26,724
Santa Clara	58,431	2,300	(1,087)	0	26,162	85,806
Santa Cruz	19,495	0	(11,675)	0	4,522	12,342
Shasta	5,721	0	(146)	0	4,822	10,397
Sierra	4,278	0	0	0	803	5,081
Siskiyou	13,140	0	(271)	0	3,327	16,196
Solano	31,214	0	(26,003)	0	6,854	12,065
Sonoma	1,307	0	(405)	0	8,423	9,325
Stanislaus	10,256	0	(8,915)	0	8,394	9,735
Sutter	9,395	0	(50)	0	1,931	11,276
Tahoe RPA	(1,592)	0	0	0	956	(636)
Tehama	20,387	0	(74)	(6)	2,464	22,771
Trinity	5,465	0	(1,078)	0	1,749	6,136
Tulare	47,639	0	(11,248)	0	10,384	46,775
Tuolumne	3,756	0	(386)	0	1,929	5,299
Ventura	69,162	0	(401)	0	13,882	82,643
Yolo	22,432	0	(9,774)	0	4,047	16,705
Yuba	15,637	0	(4,567)	0	1,482	12,552
Statewide Regional	2,126,583	19,075	(511,415)	(58,987)	638,326	2,213,582
Interregional	835,514	4,637	(349,104)	(8,000)	212,774	695,821
TOTAL	2,962,097	23,712	(860,519)	(66,987)	851,100	2,909,403

MID-CYCLE STIP COVID SHARE BALANCES

Through June 30, 2022

(\$1,000's)

STIP County and Interregional - COVID Share Balances			
County	Total COVID Shares	Amount Programmed	Under/(Over) Balances
Alameda	6,308	6,308	0
Alpine	188	0	188
Amador	426	426	0
Butte	1,262	1,262	0
Calaveras	510	510	0
Colusa	337	0	337
Contra Costa	4,319	4,319	0
Del Norte	315	0	315
El Dorado CTC	874	874	0
Fresno	4,760	4,760	0
Glenn	353	0	353
Humboldt	1,271	1,271	0
Imperial	2,250	113	2138
Inyo	1,757	1,757	0
Kern	6,414	4,958	1456
Kings	941	0	941
Lake	552	552	0
Lassen	808	40	768
Los Angeles	38,189	0	38189
Madera	875	875	0
Marin	1,181	1,181	0
Mariposa	330	330	0
Mendocino	1,198	1,198	0
Merced	1,562	1,562	0
Modoc	431	431	0
Mono	1,305	1,305	0
Monterey	2,248	2,248	0
Napa	778	778	0
Nevada	669	669	0
Orange	11,770	11,770	0
Placer TPA	1,632	1,632	0
Plumas	482	482	0
Riverside	10,275	10,275	0
Sacramento	5,975	3,998	1977
San Benito	414	0	414
San Bernardino	11,949	11,949	0
San Diego	13,513	13,513	0
San Francisco	3,203	3,203	0
San Joaquin	3,244	0	3244
San Luis Obispo	2,382	2,382	0
San Mateo	3,260	3,260	0
Santa Barbara	2,678	2,678	0
Santa Clara	7,473	7,473	0
Santa Cruz	1,291	1,064	227
Shasta	1,380	1,380	0
Sierra	229	229	0
Siskiyou	949	825	124
Solano	1,957	1,957	0
Sonoma	2,405	2,405	0
Stanislaus	2,398	2,398	0
Sutter	551	28	523
Tahoe RPA	273	273	0
Tehama	703	703	0
Trinity	499	499	0
Tulare	2,972	2,972	0
Tuolumne	550	0	550
Ventura	3,966	3,130	835
Yolo	1,155	4,058	(2,903)
Yuba	423	21	402
Statewide Regional	182,365	132,284	50,080
Interregional Program	60,788	60,788	0
TOTAL	243,153	193,072	50,080

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	71,123
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(51,676)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	22,035
Total County Share, June 30, 2022	41,482

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-21	155	155	0	0	0	0	0	0	0	155	0	0	0	0	0
Caltrans	680	2905F	SB HOV/Exp Ln,Rt 84-Alcosta Blvd(LPP)(20S-12)(\$1,154 decr)			Dec-21	4,120	4,120	0	0	0	0	0	0	0	0	0	0	0	0	4,120
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (SB1)				11,870	0	0	0	0	11,870	0	0	0	11,870	0	0	0	0	0
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0	0	0
MTC		2100	Planning, programming, and monitoring				854	0	161	166	172	176	179	0	854	0	0	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,141	0	0	0	394	747	0	0	1,141	0	0	0	0	0	0
Subtotal, Highway Projects							21,140	4,275	161	166	566	15,793	179	0	17,020	0	0	0	0	4,120	
Rail and Transit Projects:																					
AC Transit	bus	2113B	Transbay replacement buses (ext 6-21)	Dec-22			13,125	13,125	0	0	0	0	0	0	13,125	0	0	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0
Subtotal, Rail & Transit Projects							14,125	13,125	0	0	0	0	1,000	0	14,125	0	0	0	0	0	
Total Programmed or Voted since July 1, 2021							35,265														
COVID Projects																					
Caltrans	680	2905F	Southbound HOV/Express Lane, Rt 84-Alcosta Blvd(20S-26)			Dec-21	5,792	5,792	0	0	0	0	0	0	0	0	0	0	0	0	5,792
ACTC	loc	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0	0
ACTC	loc	69V	Rt 80, Ashby Interchange Improvements(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0	0
ACTC	loc	23L	Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0	0
ACTC	loc	23M	Rt 880 I/Cs, Winton Avenue & A Street(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0	0
ACTC		2179	Planning, programming, and monitoring(20S-26)				315	0	315	0	0	0	0	0	315	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2021							6,308	5,792	515	0	0	0	0	0	315	0	200	0	5,792		

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2022	41,482
Total Programmed or Voted Since July 1, 2021	35,265
Unprogrammed Share Balance	6,217
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	6,308
Total Programmed or Voted Since July 1, 2021	6,308
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	4,095
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(515)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	659
Total County Share, June 30, 2022	4,239

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alpine LTC		A1950	Planning, programming, and monitoring			Jun-22	16	16	0	0	0	0	0	0	0	16	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1 (ext 6-22)	Oct-23	SOF		4,184	4,184	0	0	0	0	0	0	0	4,184	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				53	0	16	20	17	0	0	0	0	53	0	0	0	0
Subtotal, Highway Projects							4,253	4,200	16	20	17	0	0	0	4,253	0	0	0	0	
Total Programmed or Voted since July 1, 2021							4,253													
COVID Projects																				
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2022	4,239
Total Programmed or Voted Since July 1, 2021	4,253
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	14
COVID Programming	
Target	188
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	188

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	5,188
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(39)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,495
Total County Share, June 30, 2022	6,644

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Amador CTC		B1950	Planning, programming, and monitoring			Dec-21	38	38	0	0	0	0	0	0	0	38	0	0	0	0	
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				4,814	0	4,814	0	0	0	0	0	0	4,814	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				114	0	38	38	38	0	0	0	0	114	0	0	0	0	
Subtotal, Highway Projects							4,966	38	4,852	38	38	0	0	0	4,966	0	0	0	0		
Total Programmed or Voted since July 1, 2021							4,966														
COVID Projects																					
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				426	0	426	0	0	0	0	0	0	426	0	0	0	0	
Total Programmed or Voted since July 1, 2021							426	0	426	0	0	0	0	0	0	426	0	0	0	0	
Balance of STIP County Share, Amador																					
Total County Share, June 30, 2022							6,644														
Total Programmed or Voted Since July 1, 2021							4,966														
Unprogrammed Share Balance							1,678														
Share Balance Advanced or Overdrawn							0														
COVID Programming																					
Target							426														
Total Programmed or Voted Since July 1, 2021							426														
2021-22 Lapsed Projects							0														
Less 2020-21 Allocations							0														
Under (Over) Target							0														

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	19,022
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(12,086)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	4,403
Total County Share, June 30, 2022	11,339

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
BCAG		0L16	Planning, programming, and monitoring			Mar-22	113	113	0	0	0	0	0	0	0	0	
Caltrans	32	2120	Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)				500	0	500	0	0	0	0	0	0	0	
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)				3,100	0	0	3,100	0	0	0	0	0	0	
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities				400	0	0	400	0	0	0	0	0	0	
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd				5,000	0	0	0	5,000	0	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				559	0	113	113	111	111	111	0	559	0	
Subtotal, Highway Projects							9,672	113	613	3,613	5,111	111	111	0	9,672	0	0
Rail and Transit Project Proposals:																	
Butte Reg Trns	bus	3203	B-Line Zero Emission Rollout, 2 buses/chargers				1,326	0	1,326	0	0	0	0	0	1,326	0	
Subtotal, Rail & Transit Projects							1,326	0	1,326	0	0	0	0	0	1,326	0	0
Total Programmed or Voted since July 1, 2021							10,998										
COVID Projects																	
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities				88	0	0	88	0	0	0	0	88	0	
Butte Reg Trns	bus	3203	B-Line Zero Emission Rollout, 2 buses/chargers				1,174	0	1,174	0	0	0	0	0	1,174	0	
Total Programmed or Voted since July 1, 2021							1,262	0	1,174	88	0	0	0	0	1,262	0	0

Balance of STIP County Share, Butte	
Total County Share, June 30, 2022	11,339
Total Programmed or Voted Since July 1, 2021	10,998
Unprogrammed Share Balance	341
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,262
Total Programmed or Voted Since July 1, 2021	1,262
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	5,920
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(5,228)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,787
Total County Share, June 30, 2022	2,479

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Calaveras COG		C1950	Planning, programming, and monitoring			Oct-21	46	46	0	0	0	0	0	0	0	46	0	0	0	0	0
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment				4,500	0	4,500	0	0	0	0	0	0	0	0	4,500	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				225	0	45	45	46	44	45	0	225	0	0	0	0	0	0
Subtotal, Highway Projects							4,771	46	4,545	45	46	44	45	0	271	0	4,500	0	0	0	
Total Programmed or Voted since July 1, 2021							4,771														
COVID Projects																					
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2022	2,479
Total Programmed or Voted Since July 1, 2021	4,771
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,292
COVID Programming	
Target	510
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	(510)
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	3,283
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,183
Total County Share, June 30, 2022	4,466

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Williams	loc	3204	Rt 20/Margurite St Intersection improvements				266	0	100	0	166	0	0	0	0	0	0
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements				4,200	0	0	0	0	4,200	0	0	4,200	0	0
							Subtotal, Highway Projects	0	100	0	166	4,200	0	0	4,200	100	166
Total Programmed or Voted since July 1, 2021							4,466										
COVID Projects																	
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Colusa																	
							Total County Share, June 30, 2022	4,466									
							Total Programmed or Voted Since July 1, 2021	4,466									
							Unprogrammed Share Balance	0									
							Share Balance Advanced or Overdrawn	0									
COVID Programming																	
							Target	337									
							Total Programmed or Voted Since July 1, 2021	0									
							2021-22 Lapsed Projects	0									
							Less 2020-21 Allocations	0									
Under (Over) Target							337										

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	62,095
Adjustment for 2019-20 and 2020-21 lapses	14,800
Less 2020-21 Allocations and closed projects	(452)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	15,118
Total County Share, June 30, 2022	91,561

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		2011O	Planning, programming, and monitoring			Aug-21	356	356	0	0	0	0	0	0	0	356	0	0	0	0
MTC		2118	Planning, programming, and monitoring			Aug-21	101	101	0	0	0	0	0	0	0	101	0	0	0	0
CCTA	loc	242M	Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)(ext 5-22)			Jun-23	9,200	9,200	0	0	0	0	0	0	0	9,200	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)			Feb-23	5,900	5,900	0	0	0	0	0	0	5,900	0	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	0	1,873	0	0	0	0	1,873	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	0	7,500	0	0	0	0	0	0	0	7,500	0	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv				1,600	0	0	1,600	0	0	0	0	0	1,600	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2				3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0
CCTA	loc	521L	Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering				2,000	0	0	2,000	0	0	0	0	0	0	0	2,000	0	0
Caltrans	680	521L	Innovate 680 Coordinated Adaptive Ramp Metering				23,000	0	0	0	0	23,000	0	0	0	20,000	0	0	0	3,000
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	0	0	0	0	0	0	15,000	0	0	0	15,000	0	0
CCTA		2011O	Planning, programming, and monitoring				1,225	0	140	284	275	263	263	0	1,225	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				554	0	104	108	112	114	116	0	554	0	0	0	0	0
Subtotal, Highway Projects							71,309	15,557	244	14,492	2,260	23,377	15,379	5,900	34,909	3,000	24,500	0	3,000	
Rail and Transit Projects:																				
BART	rail	2010C1	Concord Station Modernization:Lightfare Gate Imprvs				5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	0
Subtotal, Rail & Transit Projects							5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	
Total Programmed or Voted since July 1, 2021							76,706													
COVID Projects																				
BART	rail	2010C1	Concord Station Modernization:Lightfare Gate Imprvs				4,103	0	4,103	0	0	0	0	0	4,103	0	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				216	0	216	0	0	0	0	0	216	0	0	0	0	0
Total Programmed or Voted since July 1, 2021							4,319	0	4,319	0	0	0	0	0	4,319	0	0	0	0	

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2022	91,561
Total Programmed or Voted Since July 1, 2021	76,706
Unprogrammed Share Balance	14,855
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	4,319
Total Programmed or Voted Since July 1, 2021	4,319
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	(6,574)
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(28)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,099
Total County Share, June 30, 2022	(5,503)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Del Norte LTC		1032	Planning, programming, and monitoring			Oct-21	28	28	0	0	0	0	0	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				139	0	28	28	28	28	27	0	139	0	0
			Subtotal, Highway Projects				167	28	28	28	28	28	27	0	167	0	0
			Total Programmed or Voted since July 1, 2021				167										
COVID Projects																	
			Total Programmed or Voted since July 1, 2021				0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2022	(5,503)
Total Programmed or Voted Since July 1, 2021	167
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,670
COVID Programming	
Target	315
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	315

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	2,568
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(78)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	3,062
Total County Share, June 30, 2022	5,552

EI Dorado CTC																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
EDCTC		0L14	Planning, programming, and monitoring			Jun-22	78	0	78	0	0	0	0	0	0	78	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				310	0	0	78	78	77	77	0	310	0	0	0	0	
			Subtotal, Highway Projects				388	0	78	78	78	77	77	0	388	0	0	0	0	
			Total Programmed or Voted since July 1, 2021				388													
COVID Projects																				
ED Co DOT		1478	Class I Bike Path,E.San Bernardino-W.San Bernardino(20S-30)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
EI Dorado	loc	5606	Latrobe Rd/EDH Blvd I/C Imprv, Ph2B	SOF			874	0	874	0	0	0	0	0	0	0	874	0	0	
			Total Programmed or Voted since July 1, 2021				874	0	874	0	0	0	0	0	0	0	874	0	0	
Balance of STIP County Share, EI Dorado CTC																				
							Total County Share, June 30, 2022	5,552												
							Total Programmed or Voted Since July 1, 2021	388												
							Unprogrammed Share Balance	5,164												
							Share Balance Advanced or Overdrawn	0												
COVID Programming																				
							Target	874												
							Total Programmed or Voted Since July 1, 2021	874												
							2021-22 Lapsed Projects	0												
							Less 2020-21 Allocations	0												
							Under (Over) Target	0												

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	75,451
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(15,015)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	16,670
Total County Share, June 30, 2022	77,106

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	180	6489	West Freeway, landscaping (ext 6-21)(\$1,116 increase)	Oct-21		Aug-21	6,860	6,860	0	0	0	0	0	0	0	5,117	68	806	69	800
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-21	399	399	0	0	0	0	0	0	0	399	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				12,000	2,000	0	0	10,000	0	0	2,000	8,400	0	0	0	1,600	
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange				45,346	3,000	0	42,346	0	0	0	0	34,746	3,000	0	0	7,600	
COFCG		6L01	Planning, programming, and monitoring	SB 184			399	0	399	0	0	0	0	0	399	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,596	0	0	399	399	399	399	0	1,596	0	0	0	0	
Subtotal, Highway Projects							66,600	12,259	399	42,745	10,399	399	399	2,000	50,657	3,068	806	69	10,000	
Total Programmed or Voted since July 1, 2021							66,600													
COVID Projects																				
Caltrans	99	6288A	South Fresno - American Ave Interchange				4,760	0	4,760	0	0	0	0	0	0	0	0	3,960	800	0
Total Programmed or Voted since July 1, 2021							4,760	0	4,760	0	0	0	0	0	0	0	0	3,960	800	0
Balance of STIP County Share, Fresno																				
Total County Share, June 30, 2022							77,106													
Total Programmed or Voted Since July 1, 2021							66,600													
Unprogrammed Share Balance							10,506													
Share Balance Advanced or Overdrawn							0													
COVID Programming																				
Target							4,760													
Total Programmed or Voted Since July 1, 2021							4,760													
2021-22 Lapsed Projects							0													
Less 2020-21 Allocations							0													
Under (Over) Target							0													

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	5,233
Adjustment for 2019-20 and 2020-21 lapses	105
Less 2020-21 Allocations and closed projects	(1,224)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,239
Total County Share, June 30, 2022	5,353

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Willows	loc	1327	Pacific Avenue, reconstruct (ext 6-21)	Jun-22		Jun-22	860	860	0	0	0	0	0	0	0	0				
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				1,113	0	1,113	0	0	0	0	31	1,065	0	17	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,840	0	0	90	1,750	0	0	5	1,750	15	70	0	0	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)				900	0	0	0	0	900	0	0	900	0	0	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				860	0	0	0	0	860	0	0	860	0	0	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				882	0	0	0	0	0	882	5	837	0	40	0	0	
Subtotal, Highway Projects							6,455	860	1,113	90	1,750	1,760	882	41	6,272	15	127	0	0	
Total Programmed or Voted since July 1, 2021							6,455													
COVID Projects																				
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2022	5,353
Total Programmed or Voted Since July 1, 2021	6,455
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,102
COVID Programming	
Target	353
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	353

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	27,191
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(23,357)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(5)
2022 STIP Fund Estimate Formula Distribution	4,443
Total County Share, June 30, 2022	8,272

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-21	100	100	0	0	0	0	0	0	0	100	0	0	0	0	
Blue Lake	loc	2510	Greenwood, RR, Hatchery Rd imprvs(ext 5-20)(\$70 incr)	Feb-22	SOF	Jan-22	200	200	0	0	0	0	0	0	0	0	0	200	0	0	0
Humboldt Co	loc	2514	McKinleyville, shoulder/ped safety imprvmts (ext 5-20)	Feb-22	SOF	Jan-22	265	265	0	0	0	0	0	0	0	265	0	0	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-20)	Feb-22		Mar-22	150	150	0	0	0	0	0	0	0	0	0	150	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-21)	Feb-23			2,388	2,388	0	0	0	0	0	0	0	2,388	0	0	0	0	
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements	SOF			1,576	0	1,576	0	0	0	0	0	75	1,501	0	0	0	0	
Fortuna	101	2574	Rt 101/12th St Interchange Modernization				281	0	281	0	0	0	0	0	0	0	281	0	0	0	
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF			272	0	36	236	0	0	0	0	0	236	17	19	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			819	0	0	30	23	766	0	23	766	0	30	0	0		
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improvs	SOF			910	0	0	40	870	0	0	3	870	12	25	0	0		
Humboldt COG		2002P	Planning, programming, and monitoring				536	0	100	100	100	122	114	0	536	0	0	0	0		
Subtotal, Highway Projects							7,497	3,103	1,993	406	993	888	114	101	6,662	310	424	0	0		
Total Programmed or Voted since July 1, 2021							7,497														
COVID Projects																					
Fortuna	101	2574	Rt 101/12th St Interchange Modernization				669	0	669	0	0	0	0	0	0	669	0	0	0		
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			38	0	38	0	0	0	0	0	0	38	0	0	0		
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF			500	0	500	0	0	0	0	0	0	500	0	0	0		
Humboldt COG		2002P	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	0	0		
Total Programmed or Voted since July 1, 2021							1,271	0	1,271	0	0	0	0	0	64	1,207	0	0	0		
Balance of STIP County Share, Humboldt																					
							Total County Share, June 30, 2022	8,272													
							Total Programmed or Voted Since July 1, 2021	7,497													
							Unprogrammed Share Balance	775													
							Share Balance Advanced or Overdrawn	0													
COVID Programming																					
							Target	1,271													
							Total Programmed or Voted Since July 1, 2021	1,271													
							2021-22 Lapsed Projects	0													
							Less 2020-21 Allocations	0													
							Under (Over) Target	0													

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	2,411
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(202)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	7,879
Total County Share, June 30, 2022	10,088

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
ICTC		7200	Planning, programming, and monitoring (SB 184 effec 12/22/21)	SB 184		Jan-22	202	202	0	0	0	0	0	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring	SB 184			202	0	202	0	0	0	0	0	0	202	0	
ICTC		7200	Planning, programming, and monitoring				798	0	0	202	202	197	197	0	798	0	0	
Subtotal, Highway Projects							1,202	202	202	202	197	197	0	1,202	0	0	0	0
Total Programmed or Voted since July 1, 2021							1,202											
COVID Projects																		
ICTC		7200	Planning, programming, and monitoring	SB 184			57	0	57	0	0	0	0	0	57	0	0	
ICTC		7200	Planning, programming, and monitoring				56	0	0	56	0	0	0	0	56	0	0	
Total Programmed or Voted since July 1, 2021							113	0	57	56	0	0	0	0	113	0	0	0

Balance of STIP County Share, Imperial	
Total County Share, June 30, 2022	10,088
Total Programmed or Voted Since July 1, 2021	1,202
Unprogrammed Share Balance	8,886
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,250
Total Programmed or Voted Since July 1, 2021	113
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	2,138

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	27,448
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(41,895)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	6,153
Total County Share, June 30, 2022	(8,294)

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Bishop	loc	2658	East Line Street Bridge, replacement			delete	0	0	0	0	0	0	0	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring			Oct-21	157	157	0	0	0	0	0	0	0	157	0
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				240	0	240	0	0	0	0	1	0	0	239
Inyo LTC		1010	Planning, programming, and monitoring				779	0	157	157	155	155	155	0	779	0	0
Subtotal, Highway Projects							1,176	157	397	157	155	155	155	1	936	0	239
Total Programmed or Voted since July 1, 2021							1,176										
COVID Projects																	
Inyo County	loc	2666	Lone Pine Streets, sidewalks/ADA improv (ATP)				226	0	226	0	0	0	0	0	226	0	0
Bishop	loc	2658	East Line Street Bridge, replacement				1,531	0	128	1,403	0	0	0	0	1,403	0	128
Total Programmed or Voted since July 1, 2021							1,757	0	354	1,403	0	0	0	0	1,629	0	128

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2022	(8,294)
Total Programmed or Voted Since July 1, 2021	1,176
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,470
COVID Programming	
Target	1,757
Total Programmed or Voted Since July 1, 2021	1,757
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	86,641
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(46,091)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	22,452
Total County Share, June 30, 2022	63,002

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Kern COG		6L03	Planning, programming, and monitoring			Dec-21	300	300	0	0	0	0	0	0	0	300	0	0	0	0	
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			Jun-22	18,963	0	18,963	0	0	0	0	0	0	18,963	0	0	0	0	
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0	0	
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C				13,995	5,450	8,545	0	0	0	0	2,750	4,445	0	2,100	600	4,100	0	
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204				25,593	0	0	0	0	25,593	0	0	25,593	0	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				2,191	0	300	300	591	500	500	0	2,191	0	0	0	0	0	
Subtotal, Highway Projects							63,002	7,710	27,808	300	591	26,093	500	2,750	51,492	0	4,060	600	4,100	0	
Total Programmed or Voted since July 1, 2021							63,002														
COVID Projects																					
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (20S-26)			Oct-21	2,686	0	2,686	0	0	0	0	2,686	0	0	0	0	0	0	
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0	0	0	0	
Total Programmed or Voted since July 1, 2021							4,958	2,272	2,686	0	0	0	0	2,686	0	2,272	0	0	0	0	

Balance of STIP County Share, Kern	
Total County Share, June 30, 2022	63,002
Total Programmed or Voted Since July 1, 2021	63,002
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	6,414
Total Programmed or Voted Since July 1, 2021	4,958
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	1,456

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	(9,018)
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	3,296
Total County Share, June 30, 2022	(5,722)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	0	75	0	0	0	0
			Subtotal, Highway Projects				75	0	0	75	0	0	0	0	0	75	0	0	0	0
			Total Programmed or Voted since July 1, 2021				75													
COVID Projects																				
			Total Programmed or Voted since July 1, 2021				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Kings																				
			Total County Share, June 30, 2022				(5,722)													
			Total Programmed or Voted Since July 1, 2021				75													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				5,797													
COVID Programming																				
			Target				941													
			Total Programmed or Voted Since July 1, 2021				0													
			2021-22 Lapsed Projects				0													
			Less 2020-21 Allocations				0													
			Under (Over) Target				941													

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	9,468
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(257)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(71)
2022 STIP Fund Estimate Formula Distribution	1,934
Total County Share, June 30, 2022	11,074

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-21	56	56	0	0	0	0	0	0	0	56	0	0	0	0	
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	0	900	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout (ext 5-22)	Mar-23			563	563	0	0	0	0	0	0	0	0	0	0	563	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				570	0	570	0	0	0	0	0	570	0	0	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	0	4,369	0	0	0	0	0	4,369	0	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	0	662	0	0	0	0	0	662	0	0	0	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)	SOF			894	0	0	0	88	106	700	106	700	0	88	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				241	0	47	48	50	48	48	0	241	0	0	0	0	0	
Subtotal, Highway Projects							9,155	2,419	617	5,079	138	154	748	676	6,028	0	2,451	0	0		
Total Programmed or Voted since July 1, 2021							9,155														
COVID Projects																					
Clearlake	loc	3212	Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections				55	0	55	0	0	0	0	0	55	0	0	0	0		
Clearlake	loc	3213	Olympic and Old Highway 53 Intersection Sig Controller				131	0	131	0	0	0	0	0	131	0	0	0	0		
Lakeport	loc	3214	Green Street Reconstruction				133	0	0	133	0	0	0	0	133	0	0	0	0		
Lake County	loc	3215	Nice Lucerne Cutoff, Rt 29-Lakeshore Bl, rehab				205	0	205	0	0	0	0	0	205	0	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				27	0	0	27	0	0	0	0	27	0	0	0	0		
Total Programmed or Voted since July 1, 2021							552	0	392	160	0	0	0	0	552	0	0	0	0		

Balance of STIP County Share, Lake	
Total County Share, June 30, 2022	11,074
Total Programmed or Voted Since July 1, 2021	9,155
Unprogrammed Share Balance	1,919
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	552
Total Programmed or Voted Since July 1, 2021	552
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	15,065
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(5,778)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(75)
2022 STIP Fund Estimate Formula Distribution	2,832
Total County Share, June 30, 2022	12,044

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Susanville	loc	2561	City street rehab (FD) (ext 6-21)	Dec-21		Dec-21	2,777	2,777	0	0	0	0	0	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruct/Class I ped/bike lane (ext 6-21)	Jun-22		Jun-22	50	50	0	0	0	0	0	0	50	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped (ext 6-22)	Mar-23			2,277	2,277	0	0	0	0	0	0	0	2,277	0
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				300	0	300	0	0	0	0	0	0	0	300
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				2,015	0	0	2,015	0	0	0	0	0	2,015	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	0	0	2,015	0	0	0	0	2,015	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	0	504	0
Lassen LTC		2124	Planning, programming, and monitoring				80	0	0	0	40	40	0	0	0	80	0
Subtotal, Highway Projects							10,018	5,104	300	2,015	2,559	40	0	50	9,668	0	300
Total Programmed or Voted since July 1, 2021							10,018										
COVID Projects																	
Lassen LTC		2124	Planning, programming, and monitoring			Jun-22	40	0	40	0	0	0	0	0	0	40	0
Total Programmed or Voted since July 1, 2021							40	0	40	0	0	0	0	0	40	0	0

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2022	12,044
Total Programmed or Voted Since July 1, 2021	10,018
Unprogrammed Share Balance	2,026
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	808
Total Programmed or Voted Since July 1, 2021	40
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	768

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	388,388
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(94,944)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(18,170)
2022 STIP Fund Estimate Formula Distribution	133,672
Total County Share, June 30, 2022	408,946

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
LACMTA		9001	Planning, programming, and monitoring			Jun-22	4,002	4,002	0	0	0	0	0	0	0	4,002	0	0	0	0	0	
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0	0	
Caltrans	71	2741N	To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)				20,000	0	0	20,000	0	0	0	0	0	5,000	0	0	0	0	15,000	
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	21,800	0	40,300	0	0	0	0	17,800	33,500	0	4,000	0	0	6,800	
Caltrans	138	4353	Widen 4-lanes, Segment 4, 70th St E-77th St E (20S-04)				31,950	11,950	0	0	20,000	0	0	0	0	16,000	0	5,250	0	6,700	4,000	
LA County	loc	5960	Valley Blvd multi-modal/safety improves				25,750	0	0	0	0	8,895	16,855	0	16,855	0	8,895	0	0	0	0	
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission				24,600	0	0	0	0	0	24,600	0	24,600	0	0	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				15,781	0	2,836	2,836	3,425	3,342	3,342	0	15,781	0	0	0	0	0	0	
Subtotal, Highway Projects							188,683	42,252	2,836	63,136	23,425	12,237	44,797	22,300	115,738	0	18,145	6,700	25,800			
Rail and Transit Projects:																						
LACMTA	rail	4296	E. San Fernando Valley N-S Transit (D/B)(TIRCP)(ext 6-21)	Feb-23			34,630	34,630	0	0	0	0	0	0	34,630	0	0	0	0	0	0	
LACMTA	bus	5737	Buses and Infrastructure, 100 ZEBs, Project# 1 (ext 5-22)	Jun-23	Replcmt		19,132	19,132	0	0	0	0	0	0	0	19,132	0	0	0	0	0	
LACMTA	bus	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	17,096	0	0	0	0	0	17,096	0	0	0	0	0	0	
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				167,509	0	0	167,509	0	0	0	0	167,509	0	0	0	0	0	0	
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)				500	0	0	500	0	0	0	0	500	0	0	0	0	0	0	
LACMTA	bus	5738	Buses, 100 ZEBs, Proj#2 (Tier II)				40,749	0	0	0	40,749	0	0	0	40,749	0	0	0	0	0	0	
Subtotal, Rail & Transit Projects							279,616	53,762	17,096	168,009	40,749	0	0	34,630	244,986	0	0	0	0	0		
Total Programmed or Voted since July 1, 2021							468,299															
COVID Projects																						
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2022	408,946
Total Programmed or Voted Since July 1, 2021	468,299
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	59,353
COVID Programming	
Target	38,189
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	38,189
Less 2020-21 Allocations	0
Under (Over) Target	38,189

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	(6,167)
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(79)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	3,067
Total County Share, June 30, 2022	(3,179)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Madera CTC		6L05	Planning, programming, and monitoring			Jun-22	78	78	0	0	0	0	0	0	0	78	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				373	0	78	78	73	72	72	0	0	373	0	0	0	0
			Subtotal, Highway Projects				451	78	78	78	73	72	72	0	451	0	0	0	0	
			Total Programmed or Voted since July 1, 2021				451													
COVID Projects																				
Madera CTC		6L05	Planning, programming, and monitoring(20S-26)			Jun-22	44	44	0	0	0	0	0	0	0	44	0	0	0	0
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	832	0	0	0	0	0	602	0	0	0	230	0	
			Total Programmed or Voted since July 1, 2021				875	875	0	0	0	0	0	602	44	0	0	230	0	
Balance of STIP County Share, Madera																				
							Total County Share, June 30, 2022	(3,179)												
							Total Programmed or Voted Since July 1, 2021	451												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	3,630												
COVID Programming																				
							Target	875												
							Total Programmed or Voted Since July 1, 2021	875												
							2021-22 Lapsed Projects	0												
							Less 2020-21 Allocations	0												
							Under (Over) Target	0												

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	(21,877)
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(333)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	4,131
Total County Share, June 30, 2022	(18,079)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-21	29	29	0	0	0	0	0	0	0	0	29	0	0	0	0
MTC		2127	Planning, programming, and monitoring				158	0	30	31	32	32	33	0	158	0	0	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				216	0	0	0	216	0	0	0	216	0	0	0	0	0	0
Subtotal, Highway Projects							403	29	30	31	248	32	33	0	403	0	0	0	0	0	
Total Programmed or Voted since July 1, 2021							403														
COVID Projects																					
Caltrans	101	361M	Marin-Sonoma Narrows, Segment B7(20S-26)			Aug-21	1,122	1,122	0	0	0	0	0	0	1,122	0	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring(20S-26)	SB 184		Aug-21	59	59	0	0	0	0	0	0	59	0	0	0	0	0	
Total Programmed or Voted since July 1, 2021							1,181	1,181	0	0	0	0	0	0	1,181	0	0	0	0	0	

Balance of STIP County Share, Marin	
Total County Share, June 30, 2022	(18,079)
Total Programmed or Voted Since July 1, 2021	403
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,482
COVID Programming	
Target	1,181
Total Programmed or Voted Since July 1, 2021	1,181
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	6,365
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(866)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,158
Total County Share, June 30, 2022	6,657

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Mariposa CLTC		4957	Planning, programming, and monitoring			Jan-22	35	35	0	0	0	0	0	0	0	0	35		
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-19.04, rehab			Mar-22	25	25	0	0	0	0	0	0	0	0	0	25	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-19.04, rehab				1,500	0	1,500	0	0	0	0	0	0	0	1,500	0	
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	0	0	0	0	20	785	0	0	0	785	20	
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	0	0	0	0	1,500	0	0	0	0	1,500	0	
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	0	0	0	0	40	247	0	0	0	247	40	
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	0	0	0	0	830	0	0	0	0	830	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	0	0	0	0	910	0	0	0	910	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	0	0	0	0	660	0	0	0	660	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				123	0	35	13	25	25	25	0	0	0	123	0	
							Subtotal, Highway Projects	6,675	60	1,535	13	25	2,415	2,627	0	6,590	0	85	0
Total Programmed or Voted since July 1, 2021							6,675												
COVID Projects																			
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				205	0	75	130	0	0	0	30	0	75	100	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				125	0	25	100	0	0	0	25	0	25	75	0	
Total Programmed or Voted since July 1, 2021							330	0	100	230	0	0	0	55	0	100	175	0	
Balance of STIP County Share, Mariposa																			
Total County Share, June 30, 2022							6,657												
Total Programmed or Voted Since July 1, 2021							6,675												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							18												
COVID Programming																			
Target							330												
Total Programmed or Voted Since July 1, 2021							330												
2021-22 Lapsed Projects							0												
Less 2020-21 Allocations							0												
Under (Over) Target							0												

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	8,306
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(770)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(115)
2022 STIP Fund Estimate Formula Distribution	4,191
Total County Share, June 30, 2022	11,612

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-21	106	106	0	0	0	0	0	0	0	0				
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)			Jun-22	263	263	0	0	0	0	0	0	0	0				
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	1,815	0	0	0	0	0	390	0	340				
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)	SOF			1,330	0	0	1,330	0	0	0	0	1,330	0				
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	1,369	0	0	0	0	0	1,369	0				
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				370	0	0	370	0	0	0	370	0	0				
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1 (ext 6-22)	Dec-23			336	336	0	0	0	0	0	0	0	336				
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				550	0	0	25	525	0	0	25	525	0				
MCOG		4002P	Planning, programming, and monitoring	SB 184			72	0	72	0	0	0	0	0	72	0				
MCOG		4002P	Planning, programming, and monitoring				458	0	0	141	108	105	104	0	458	0				
Subtotal, Highway Projects							6,669	2,520	1,441	1,866	633	105	104	785	3,860	340	1,174	510	0	
Total Programmed or Voted since July 1, 2021							6,669													
COVID Projects																				
Willits	loc	4726A	Willits Rail (NCRA) with Trail, 10-ft multi-use (ATP)(20S-28)			Jun-22	144	0	144	0	0	0	0	0	0	144	0	0		
Ft Bragg	loc	4758	Fort Bragg, Rehab 2022, various streets (LPP)	SOF			162	0	162	0	0	0	0	0	162	0	0	0		
Mendocino Co	loc	4789	On CR 104, Ackerman Creek Bridge replacement	SOF			600	0	0	600	0	0	0	0	600	0	0	0		
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)	SOF			233	0	233	0	0	0	0	0	233	0	0	0		
MCOG		4002P	Planning, programming, and monitoring	SB 184	SOF		59	0	59	0	0	0	0	0	59	0	0	0		
Total Programmed or Voted since July 1, 2021							1,198	0	598	600	0	0	0	0	1,054	0	144	0	0	

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2022	11,612
Total Programmed or Voted Since July 1, 2021	6,669
Unprogrammed Share Balance	4,943
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,198
Total Programmed or Voted Since July 1, 2021	1,198
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	30,865
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(139)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	5,472
Total County Share, June 30, 2022	36,198

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
MCAG		5960	Planning, programming, and monitoring			Oct-21	140	140	0	0	0	0	0	0	0	0	0	
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	0	0	29,670	0	0	0	0	24,170	5,500	
MCAG		5960	Planning, programming, and monitoring				694	0	140	140	140	137	137	0	694	0	0	
Subtotal, Highway Projects							30,504	140	140	140	29,810	137	137	0	25,004	0	0	5,500
Total Programmed or Voted since July 1, 2021							30,504											
COVID Projects																		
Los Banos	loc	3547	Pioneer Rd/Ortgalita Rd Intersection Improvmnts				1,484	0	0	1,484	0	0	0	0	1,484	0	0	
MCAG		5960	Planning, programming, and monitoring				78	0	78	0	0	0	0	0	78	0	0	
Total Programmed or Voted since July 1, 2021							1,562	0	78	1,484	0	0	0	0	1,562	0	0	0

Balance of STIP County Share, Merced	
Total County Share, June 30, 2022	36,198
Total Programmed or Voted Since July 1, 2021	30,504
Unprogrammed Share Balance	5,694
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,562
Total Programmed or Voted Since July 1, 2021	1,562
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	5,401
Adjustment for 2019-20 and 2020-21 lapses	35
Less 2020-21 Allocations and closed projects	(80)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,512
Total County Share, June 30, 2022	6,868

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Modoc Co	loc	2581	CR 111, rehabilitation			Oct-21	44	44	0	0	0	0	0	0	0	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation (\$4 decrease)			Oct-21	1	1	0	0	0	0	0	0	0	1	0	
Alturas	loc	2591	Court Street, Phase 1, rehab			Oct-21	1	1	0	0	0	0	0	0	0	1	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab			Oct-21	75	75	0	0	0	0	0	0	0	75	0	
Alturas	loc	2584	West 8th Street, rehabilitation (\$4 increase)			May-22	104	104	0	0	0	0	0	5	0	0	99	
Alturas	loc	2591	Court Street, Phase 1, rehab			May-22	39	39	0	0	0	0	0	0	0	0	39	
Modoc CTC		2051	Planning, programming, and monitoring			Jun-22	40	0	40	0	0	0	0	0	40	0	0	
Modoc Co	loc	2581	CR 111, rehabilitation				3,481	0	0	3,481	0	0	0	0	3,481	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation				820	0	820	0	0	0	0	0	820	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				105	0	105	0	0	0	0	0	0	105	0	
Alturas	loc	2591	Court Street, Phase 1, rehab				490	0	490	0	0	0	0	0	490	0	0	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				53	0	53	0	0	0	0	0	0	1	52	
Alturas	loc	2592	West C Street, rehab				683	0	80	603	0	0	0	0	603	1	79	
Modoc CTC		2051	Planning, programming, and monitoring				73	0	0	34	39	0	0	0	73	0	0	
Subtotal, Highway Projects							6,009	264	1,588	4,118	39	0	0	5	5,507	79	418	
Total Programmed or Voted since July 1, 2021							6,009											
COVID Projects																		
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab(20S-26)			Oct-21	35	35	0	0	0	0	0	0	0	35	0	
Modoc CTC		2051	Planning, programming, and monitoring(20S-26)			Jun-22	22	0	22	0	0	0	0	0	22	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)				205	0	205	0	0	0	0	0	205	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)				170	0	170	0	0	0	0	0	170	0	0	
Total Programmed or Voted since July 1, 2021							431	35	396	0	0	0	0	0	396	35	0	

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2022	6,868
Total Programmed or Voted Since July 1, 2021	6,009
Unprogrammed Share Balance	859
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	431
Total Programmed or Voted Since July 1, 2021	431
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	26,099
Adjustment for 2019-20 and 2020-21 lapses	435
Less 2020-21 Allocations and closed projects	(21,838)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	4,571
Total County Share, June 30, 2022	9,267

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono LTC		2003	Planning, programming, and monitoring			May-22	135	135	0	0	0	0	0	0	0	135	0	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	260	0	0
Mono County	loc	2676	Eastside Lane, 5mi, rehab Ph 2				3,748	0	0	3,748	0	0	0	0	0	3,748	0	0	0	0
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	0	0	0	0	5,079	0	0	0	5,079	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				75	0	75	0	0	0	0	0	0	75	0	0	0	0
Subtotal, Highway Projects							9,297	395	75	3,748	0	5,079	0	0	9,037	0	260	0	0	
Total Programmed or Voted since July 1, 2021							9,297													
COVID Projects																				
Mammoth Lakes	loc	2681	Minaret Road MUP, Lake Mary Rd-Old Mammoth Rd(20S-26)	SOF		Oct-21	250	250	0	0	0	0	0	0	0	0	0	250	0	0
Mammoth Lakes	loc	2682	Laurel Mountain Road, Rehab and Sidewalks(20S-26)	SOF		Oct-21	141	141	0	0	0	0	0	0	0	0	0	141	0	0
Mammoth Lakes	loc	2682	Laurel Mountain Road, Rehab and Sidewalks(20S-26)	SOF		May-22	664	0	664	0	0	0	0	0	0	664	0	0	0	0
Mammoth Lakes	loc	2683	Main Street (Rt 203) multi-use path (MUP)(20S-26)(e	Jun-23	SOF		250	250	0	0	0	0	0	0	0	0	0	250	0	0
Total Programmed or Voted since July 1, 2021							1,305	641	664	0	0	0	0	0	664	0	641	0	0	

Balance of STIP County Share, Mono	
Total County Share, June 30, 2022	9,267
Total Programmed or Voted Since July 1, 2021	9,297
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	30
COVID Programming	
Target	1,305
Total Programmed or Voted Since July 1, 2021	1,305
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	55,368
Adjustment for 2019-20 and 2020-21 lapses	1,100
Less 2020-21 Allocations and closed projects	(201)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	7,873
Total County Share, June 30, 2022	64,140

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	101	58Y	Prunedale landscape mitigation (RIP)(fr 58G)(RW at CCA 6-22)			close	-4															
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-21	201	-4	201													
Caltrans	156	57D	Castroville Blvd Interchange (ext 5-22)	Jun-23			1,975	1,975														
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600														
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600														
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989														
Caltrans	68	1790	Op Improvements,Josselyn Cnryn-San Benancio Rd				29,003	5,487														
TAMC		1165	Planning, programming, and monitoring				997		0	201	201	202	197	196								
Subtotal, Highway Projects							51,361	26,848	201	201	202	23,713	196		0	3,173	17,076	29,716	1,396	0		
Rail and Transit Projects:																						
Monterey Co	rail	1155B	Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)	SOF			12,573		0	12,573												
Subtotal, Rail & Transit Projects							12,573		0	12,573									0	0	0	0
Total Programmed or Voted since July 1, 2021							63,934															
COVID Projects																						
TAMC		1165	Planning, programming, and monitoring(20S-26)	SB 184		Aug-21	112		112													
Caltrans	156	57D	Castroville Blvd Interchange(20S-26)(ext 5-22)	Jun-23			2,136	2,136														
Total Programmed or Voted since July 1, 2021							2,248	2,248										0	0	0	0	

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2022	64,140
Total Programmed or Voted Since July 1, 2021	63,934
Unprogrammed Share Balance	206
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,248
Total Programmed or Voted Since July 1, 2021	2,248
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	15,882
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(4,314)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	2,724
Total County Share, June 30, 2022	14,292

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-21	52	52	0	0	0	0	0	0	0	52	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-21	18	18	0	0	0	0	0	0	0	18	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol Intersection sep (SB1)(\$4,407 decr) (AB608 6-22)			Oct-21	20,301	20,301	0	0	0	0	0	0	100	17,444	1,842	0	51	864
Caltrans	121	1483B	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	1,153	0	0	1,153	0	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				248	0	51	51	50	48	48	0	248	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				97	0	18	19	20	20	20	0	97	0	0	0	0	0
Subtotal, Highway Projects							21,869	20,371	69	70	1,223	68	68	1,253	17,859	1,842	0	51	864	
Total Programmed or Voted since July 1, 2021							21,869													
COVID Projects																				
Napa VTA		1003E	Planning, programming, and monitoring(20S-26)	SB 184		Aug-21	39	39	0	0	0	0	0	0	39	0	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol Intersection separation (SB1)(20S-26)			Oct-21	739	739	0	0	0	0	0	0	0	0	0	0	0	739
Total Programmed or Voted since July 1, 2021							778	778	0	0	0	0	0	0	39	0	0	0	0	739

Balance of STIP County Share, Napa	
Total County Share, June 30, 2022	14,292
Total Programmed or Voted Since July 1, 2021	21,869
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,577
COVID Programming	
Target	778
Total Programmed or Voted Since July 1, 2021	778
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	9,239
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	2,343
Total County Share, June 30, 2022	11,522

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Nevada CTC		0L83	Planning, programming, and monitoring (SB 184 effec 11/15/21)	SB 184		Dec-21	60	60	0	0	0	0	0	0	0	0	0		
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				10,431	8,100	2,331	0	0	0	0	2,331	0	3,900	3,000	1,200	0
Nevada CTC		0L83	Planning, programming, and monitoring				296	0	60	59	59	59	59	0	296	0	0	0	0
Subtotal, Highway Projects							10,787	8,160	2,391	59	59	59	59	2,331	356	3,900	3,000	1,200	0
Total Programmed or Voted since July 1, 2021							10,787												
COVID Projects																			
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				669	0	669	0	0	0	0	669	0	0	0	0	0
Total Programmed or Voted since July 1, 2021							669	0	669	0	0	0	0	669	0	0	0	0	0
Balance of STIP County Share, Nevada																			
							Total County Share, June 30, 2022	11,522											
							Total Programmed or Voted Since July 1, 2021	10,787											
							Unprogrammed Share Balance	735											
							Share Balance Advanced or Overdrawn	0											
COVID Programming																			
							Target	669											
							Total Programmed or Voted Since July 1, 2021	669											
							2021-22 Lapsed Projects	0											
							Less 2020-21 Allocations	0											
							Under (Over) Target	0											

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	183,245
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(1,000)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	41,195
Total County Share, June 30, 2022	223,440

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line			delete	0	0	0	0	0	0	0	0	0	0	0
OCTA		2132	Planning, programming, and monitoring	SB 184		Oct-21	848	848	0	0	0	0	0	0	848	0	0
Caltrans	55	3470	Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)(SB1)(ext 1-21)	Jun-22		Oct-21	80,000	80,000	0	0	0	0	0	0	72,996	0	7,004
Caltrans	5	2655D	Widening, Rt 73-El Toro Rd, landscaping				6,000	0	0	6,000	0	0	0	5,050	0	950	
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	0	95,338	0	0	0	80,718	0	14,620	
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				37,600	0	13,000	0	0	24,600	10,500	17,800	0	2,500	
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				6,500	0	0	0	6,500	0	0	6,500	0	0	
OCTA		2132	Planning, programming, and monitoring	SB 184			1,848	0	1,848	0	0	0	0	1,848	0	0	
OCTA		2132	Planning, programming, and monitoring				3,631	0	0	515	1,056	1,030	1,030	3,631	0	0	
Subtotal, Highway Projects							231,765	80,848	1,848	13,515	102,394	7,530	25,630	10,500	182,891	6,500	29,374
Rail and Transit Projects:																	
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rtes				2,500	0	0	0	0	2,500	0	2,500	0	0	
Subtotal, Rail & Transit Projects							2,500	0	0	0	0	2,500	0	2,500	0	0	
Total Programmed or Voted since July 1, 2021							234,265										
COVID Projects																	
OCTA		2132	Planning, programming, and monitoring(20S-26)	SB 184		Oct-21	589	589	0	0	0	0	0	589	0	0	
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	800	0	0	0	0	0	0	800	0	
OCTA	bus	9659	Transit Security and Operations Center (LPP)				10,381	0	10,381	0	0	0	0	10,381	0	0	
Total Programmed or Voted since July 1, 2021							11,770	1,389	10,381	0	0	0	0	10,970	0	800	

Balance of STIP County Share, Orange	
Total County Share, June 30, 2022	223,440
Total Programmed or Voted Since July 1, 2021	234,265
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,825
COVID Programming	
Target	11,770
Total Programmed or Voted Since July 1, 2021	11,770
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	(20,898)
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	5,706
Total County Share, June 30, 2022	(15,192)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Placer TPA		0L11	Planning, programming, and monitoring (SB 184 effec 11/15/21)	SB 184		Dec-21	144	144	0	0	0	0	0	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring			Jun-22	144	0	144	0	0	0	0	0	0	144	0
Placer TPA		0L11	Planning, programming, and monitoring				576	0	0	144	144	144	144	0	576	0	0
Subtotal, Highway Projects							864	144	144	144	144	144	0	864	0	0	0
Total Programmed or Voted since July 1, 2021							864										
COVID Projects																	
Caltrans	80	5101A	Capital Region Freight, add In Douglas-Riverside(TCEP)(20S-27)			Jun-22	1,632	0	1,632	0	0	0	0	0	1,632	0	0
Total Programmed or Voted since July 1, 2021							1,632	0	1,632	0	0	0	0	0	1,632	0	0
Balance of STIP County Share, Placer TPA																	
							Total County Share, June 30, 2022	(15,192)									
							Total Programmed or Voted Since July 1, 2021	864									
							Unprogrammed Share Balance	0									
							Share Balance Advanced or Overdrawn	16,056									
COVID Programming																	
							Target	1,632									
							Total Programmed or Voted Since July 1, 2021	1,632									
							2021-22 Lapsed Projects	0									
							Less 2020-21 Allocations	0									
							Under (Over) Target	0									

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	10,736
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(51)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,685
Total County Share, June 30, 2022	12,370

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-20 6-21)	Feb-22		Jan-22	250	250	0	0	0	0	0	0	0	0	250	0	0	
Plumas CTC		2057	Planning, programming, and monitoring			Mar-22	51	51	0	0	0	0	0	0	0	51	0	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF		Mar-22	3,355	3,355	0	0	0	0	0	0	0	3,355	0	0	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-21)	Jun-22		May-22	50	50	0	0	0	0	0	50	0	0	0	0	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				6,020	0	0	6,020	0	0	0	0	6,020	0	0	0	0	
Caltrans	70	3703	Feather River Inn, intersection improvements (20S-21)				330	110	220	0	0	0	0	10	170	50	40	10	50	
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes(SHOPP)				1,616	170	146	1,300	0	0	0	16	1,160	170	90	40	140	
Plumas CTC		2057	Planning, programming, and monitoring				198	0	51	19	43	43	42	0	198	0	0	0	0	
Subtotal, Highway Projects							11,870	3,986	417	7,339	43	43	42	76	10,954	220	380	50	190	
Total Programmed or Voted since July 1, 2021							11,870													
COVID Projects																				
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				482	0	0	482	0	0	0	0	482	0	0	0	0	
Total Programmed or Voted since July 1, 2021							482	0	0	482	0	0	0	0	482	0	0	0	0	

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2022	12,370
Total Programmed or Voted Since July 1, 2021	11,870
Unprogrammed Share Balance	500
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	482
Total Programmed or Voted Since July 1, 2021	482
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	123,125
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(1,000)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	35,968
Total County Share, June 30, 2022	158,093

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct			delete	0	0	0	0	0	0	0	0	0	0	0	
City of Temecula	15	21K	French Valley Parkway interchange (ext 3-21)	Jun-22		Jun-22	47,600	47,600	0	0	0	0	0	0	0	47,600	0	
CVAG	loc	1270	CVAG Regional Signal Sync Phase II			Jun-22	2,472	2,472	0	0	0	0	0	0	0	2,472	0	
RCTC		9803	Planning, programming, and monitoring	SB 184		Jun-22	900	900	0	0	0	0	0	0	0	900	0	
RCTC		9803	Planning, programming, and monitoring			Jun-22	696	0	696	0	0	0	0	0	0	696	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				66,377	0	19,913	33,189	13,275	0	0	0	0	66,377	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange				7,550	0	0	0	0	7,550	0	0	0	7,550	0	
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				13,000	0	0	0	0	0	13,000	0	13,000	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	0	0	14,698	0	14,698	0	0	
RCTC		9803	Planning, programming, and monitoring				1,634	0	0	600	315	200	519	0	1,634	0	0	
Subtotal, Highway Projects							156,407	52,452	20,609	33,789	13,590	7,750	28,217	80	154,927	500	800	
Rail and Transit Projects:																		
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	0	0	0	0	15,658	0	0	0	15,658	0	
Subtotal, Rail & Transit Projects							15,658	0	0	0	0	15,658	0	0	0	15,658	0	0
Total Programmed or Voted since July 1, 2021							172,065											
COVID Projects																		
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-27)			Mar-22	10,069	0	10,069	0	0	0	0	0	0	10,069	0	
RCTC		9803	Planning, programming, and monitoring(20S-27)				205	0	205	0	0	0	0	0	0	205	0	
Total Programmed or Voted since July 1, 2021							10,275	0	10,275	0	0	0	0	0	0	10,275	0	0

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2022	158,093
Total Programmed or Voted Since July 1, 2021	172,065
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	13,972
COVID Programming	
Target	10,275
Total Programmed or Voted Since July 1, 2021	10,275
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	64,192
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(3,685)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	20,919
Total County Share, June 30, 2022	81,426

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins			delete	0	0	0	0	0	0	0	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement			delete	0	0	0	0	0	0	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	SB 184		Aug-21	535	535	0	0	0	0	0	0	0	535	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	1,644	0	0	0	0	0	0	1,644	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				7,750	0	7,750	0	0	0	0	7,750	0	0	0
Elk Grove	loc	5601	Citywide Traffic Signal Enhmnts and Congstn Relief	SOF			1,837	0	108	1,729	0	0	0	0	1,729	0	108
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv				2,575	0	90	177	2,308	0	0	0	2,308	90	177
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				10,000	0	0	10,000	0	0	0	0	10,000	0	0
Sac County	loc	1807	South Watt improvements (LPP)				10,000	0	0	10,000	0	0	0	0	10,000	0	0
Sac County	loc	1814	Arden Way Complete Street Ph 2				1,015	0	0	1,015	0	0	0	1,015	0	0	0
Sac County	loc	1815	S. Sacramento Sidewalk Gap Closure				2,106	0	0	0	2,106	0	0	0	2,106	0	0
Sacramento	loc	2218	Pedestrian Crossing R St and 29th/30th Street				2,612	0	0	0	2,612	0	0	0	2,612	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets				500	0	0	0	500	0	0	0	0	500	0
Galt	loc	5600	Walnut Ave Improvements				1,771	0	0	0	0	1,771	0	0	1,771	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	12,400	0
SACOG		0L30	Planning, programming, and monitoring				2,652	0	535	535	528	527	527	0	2,652	0	0
Subtotal, Highway Projects							57,397	12,935	10,127	23,456	8,054	2,298	527	8,765	35,357	12,990	285
Rail and Transit Projects:																	
SACOG	bus	1774	Transit Vehicle Purchase			delete	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2021							57,397										
COVID Projects																	
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	3,700	0	0	0	0	0	0	0	3,700	0
Total Programmed or Voted since July 1, 2021							3,700	3,700	0	0	0	0	0	0	0	3,700	0

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2022	81,426
Total Programmed or Voted Since July 1, 2021	57,397
Unprogrammed Share Balance	24,029
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	5,975
Total Programmed or Voted Since July 1, 2021	3,700
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	(298)
Under (Over) Target	1,977

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	8,473
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(15,104)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,451
Total County Share, June 30, 2022	(5,180)

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
San Benito COG		2043	Planning, programming, and monitoring	SB 184		Aug-21	37	37	0	0	0	0	0	0	0	0	0
Caltrans	156	297	4-In expresswy, San Juan Bautista (RIP) (supplemental-award)			May-22	4,540	0	0	4,540	0	0	0	0	0	4,540	0
San Benito COG		2043	Planning, programming, and monitoring			Jun-22	37	0	37	0	0	0	0	0	0	37	0
San Benito COG		2043	Planning, programming, and monitoring				74	0	0	37	37	0	0	0	0	74	0
			Subtotal, Highway Projects				4,688	37	37	4,577	37	0	0	0	4,688	0	0
			Total Programmed or Voted since July 1, 2021				4,688										
COVID Projects																	
			Total Programmed or Voted since July 1, 2021				0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2022	(5,180)
Total Programmed or Voted Since July 1, 2021	4,688
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,868
COVID Programming	0
Target	414
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	414

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	154,076
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(16,784)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(39,745)
2022 STIP Fund Estimate Formula Distribution	41,832
Total County Share, June 30, 2022	139,379

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane			delete	0	0	0	0	0	0	0	0	0	0	
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)			delete	0	0	0	0	0	0	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring			Jun-22	1,068	0	1,068	0	0	0	0	0	0	0	
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)				72,274	0	72,274	0	0	0	0	0	0	0	
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (SB1)				54,242	0	0	0	0	54,242	0	0	0	0	
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (SB1)				18,647	0	0	0	0	18,647	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				4,231	0	0	1,068	1,055	1,054	1,054	0	4,231	0	
Subtotal, Highway Projects							150,462	0	73,342	1,068	1,055	73,943	1,054	0	150,462	0	0
Rail and Transit Projects:																	
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				7,500	0	0	0	0	0	7,500	0	7,500	0	
Subtotal, Rail & Transit Projects							7,500	0	0	0	0	0	7,500	0	7,500	0	0
Total Programmed or Voted since July 1, 2021							157,962										
COVID Projects																	
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2			Mar-22	11,949	0	11,949	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2021							11,949	0	11,949	0	0	0	0	0	0	0	0

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2022	139,379
Total Programmed or Voted Since July 1, 2021	157,962
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,583
COVID Programming	
Target	11,949
Total Programmed or Voted Since July 1, 2021	11,949
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	138,060
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(37,163)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	47,293
Total County Share, June 30, 2022	148,190

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
SANDAG		7402	Planning, programming, and monitoring		SB 184	Aug-21	1,105	1,105	0	0	0	0	0	0	0	1,105	0	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring		SB 184		984	0	984	0	0	0	0	0	0	984	0	0	0	0	0	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0	0	
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)				39,063	0	39,063	0	0	0	0	0	0	32,032	0	0	0	0	7,031	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				12,000	12,000	0	0	0	0	0	0	0	0	12,000	0	0	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				13,948	13,948	0	0	0	0	0	0	0	0	0	13,948	0	0	0	
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	0	4,200	0	0	0	
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				75,950	0	0	18,350	0	0	57,600	2,100	49,600	0	14,850	1,400	8,000	0	0	
SANDAG	loc	1432	Bike Up & Bike Uptown (BUBU) (LPP)				7,000	0	7,000	0	0	0	0	0	7,000	0	0	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				5,218	0	0	1,660	1,193	1,183	1,182	0	5,218	0	0	0	0	0	0	
Subtotal, Highway Projects							169,198	40,983	47,047	20,010	1,193	1,183	58,782	2,100	95,939	21,730	32,998	1,400	15031			
Total Programmed or Voted since July 1, 2021							169,198															
COVID Projects																						
SANDAG		7402	Planning, programming, and monitoring				676	0	676	0	0	0	0	0	676	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2021							676	0	676	0	0	0	0	0	676	0	0	0	0	0	0	0

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2022	148,190
Total Programmed or Voted Since July 1, 2021	169,198
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	21,008
COVID Programming	
Target	13,513
Total Programmed or Voted Since July 1, 2021	676
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	(12,837)
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	24,685
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(336)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	11,202
Total County Share, June 30, 2022	35,551

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-21	259	259	0	0	0	0	0	0	0	259	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-21	79	79	0	0	0	0	0	0	0	79	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				884	0	259	46	199	380	0	0	884	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				435	0	82	85	88	89	91	0	435	0	0	0	0	
Subtotal, Highway Projects							1,657	338	341	131	287	469	91	0	1,657	0	0	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2 (ext 6-21)	Feb-23			13,752	13,752	0	0	0	0	0	0	13,752	0	0	0	0	
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	0	0	7,952	0	0	0	7,952	0	0	0	0	
SFMTA	rail	2137C	Communications-Based Train Control-Ph3 N Judah				10,642	0	0	0	0	10,642	0	0	10,642	0	0	0	0	
Subtotal, Rail & Transit Projects							32,346	13,752	0	0	7,952	10,642	0	0	32,346	0	0	0	0	
Total Programmed or Voted since July 1, 2021							34,003													
COVID Projects																				
SFCTA		2007	Planning, programming, and monitoring(20S-26)	SB 184		Aug-21	160	160	0	0	0	0	0	0	160	0	0	0	0	
SFMTA	loc	2352	Folsom Street, streetscape improvements(20S-26)(ext 5-22)	Jun-23			3,043	3,043	0	0	0	0	0	0	3,043	0	0	0	0	
Total Programmed or Voted since July 1, 2021							3,203	3,203	0	0	0	0	0	0	3,203	0	0	0	0	

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2022	35,551
Total Programmed or Voted Since July 1, 2021	34,003
Unprogrammed Share Balance	1,548
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	3,203
Total Programmed or Voted Since July 1, 2021	3,203
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	54,490
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(1,528)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	11,361
Total County Share, June 30, 2022	64,323

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange (ext 5-20)	Feb-22		Jan-22	12,300	12,300	0	0	0	0	0	0	0	12,300	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-22	290	0	290	0	0	0	0	0	0	290	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)(ext 6-22)	Feb-24			10,142	10,142	0	0	0	0	0	0	4,942	0	0	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				13,125	0	0	13,125	0	0	0	0	11,650	0	0	0	
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)				2,665	0	2,665	0	0	0	0	0	2,665	0	0	0	
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	26,000	0	0	0	0	0	0	0	26,000	0	
SJCOG		7952	Planning, programming, and monitoring				1,149	0	0	290	286	286	287	0	1,149	0	0	0	
Subtotal, Highway Projects							69,079	25,850	28,955	13,415	286	286	287	2,558	32,996	0	26,000	850	
Total Programmed or Voted since July 1, 2021							69,079												
COVID Projects																			
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0	0	

Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2022	64,323
Total Programmed or Voted Since July 1, 2021	69,079
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,756
COVID Programming	
Target	3,244
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	3,244

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	37,074
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(900)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(800)
2022 STIP Fund Estimate Formula Distribution	8,341
Total County Share, June 30, 2022	43,715

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SLOCOG		942	Planning, programming, and monitoring			Oct-21	200	200	0	0	0	0	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring			Jun-22	200	0	200	0	0	0	0	0	0	0	0	
SLO County	loc	1843	Atascadero/Templeton connector (ATP)(ext 5-22)	Mar-23			2,000	2,000	0	0	0	0	0	0	0	2,000	0	
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)(ext 6-22)	Feb-24			2,500	2,500	0	0	0	0	0	0	0	2,500	0	
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)(ext 6-22)	Jun-23			1,300	1,300	0	0	0	0	0	0	0	0	1,300	
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts				6,810	0	6,810	0	0	0	0	0	0	6,810	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv				1,550	0	1,550	0	0	0	0	0	0	0	1,550	
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements				1,547	0	1,547	0	0	0	0	0	0	1,547	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				8,311	7,255	0	1,056	0	0	0	0	2,700	1,056	0	
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				5,890	0	0	0	5,890	0	0	0	5,890	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	0	6,000	0	0	6,000	0	0	
SLOCOG		942	Planning, programming, and monitoring				783	0	0	152	211	210	210	0	783	0	0	
Subtotal, Highway Projects							43,715	13,255	10,107	1,208	12,725	6,210	210	2,700	32,063	1,547	7,270	135
Total Programmed or Voted since July 1, 2021							43,715											
COVID Projects																		
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				2,382	0	2,382	0	0	0	0	0	0	0	2,382	0
Total Programmed or Voted since July 1, 2021							2,382	0	2,382	0	0	0	0	0	0	0	2,382	0
Balance of STIP County Share, San Luis Obispo																		
Total County Share, June 30, 2022							43,715											
Total Programmed or Voted Since July 1, 2021							43,715											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							0											
COVID Programming																		
Target							2,382											
Total Programmed or Voted Since July 1, 2021							2,382											
2021-22 Lapsed Projects							0											
Less 2020-21 Allocations							0											
Under (Over) Target							0											

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	47,520
Adjustment for 2019-20 and 2020-21 lapses	300
Less 2020-21 Allocations and closed projects	(6,386)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	11,415
Total County Share, June 30, 2022	52,849

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
SM C/CAG		2140A	Planning, programming, and monitoring		SB 184	Aug-21	262	262	0	0	0	0	0	0	0	0	262	0	0	0	0	0
MTC		2140	Planning, programming, and monitoring		SB 184	Aug-21	82	82	0	0	0	0	0	0	0	0	82	0	0	0	0	0
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements			May-22	8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0	0	0	0
Caltrans	101	658J	Mngd Lns.28 mi (Whipple-Rt380), landscape (split 10-19)(ext 6-22)	Dec-23			3,000	3,000	0	0	0	0	0	0	0	0	2,500	0	0	0	0	500
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	0	0	2,411	3,217	0	0	0
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction (ext 3-21)	Feb-23			5,000	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,900	0	7,900	0	0	0	0	0	0	0	7,900	0	0	0	0	0
SM C/CAG	loc	658M	Rt 101 Managed Lanes, Rt 380 to SF County line				5,477	0	5,477	0	0	0	0	0	0	0	0	0	5,477	0	0	0
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line				1,700	0	0	1,700	0	0	0	0	0	1,700	0	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				894	0	72	236	195	195	196	0	0	894	0	0	0	0	0	0
MTC		2140	Planning, programming, and monitoring				450	0	85	88	91	92	94	0	0	450	0	0	0	0	0	0
Subtotal, Highway Projects							38,393		21,972	13,534	2,024	286	287	290	9,700	12,088	2,411	13,694	0	500		
Total Programmed or Voted since July 1, 2021							38,393															
COVID Projects																						
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,412	0	1,412	0	0	0	0	0	0	1,412	0	0	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				1,685	0	1,685	0	0	0	0	0	0	1,685	0	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				163	0	163	0	0	0	0	0	0	163	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2021							3,260	0	3,260	0	0	0	0	0	0	3,260	0	0	0	0	0	
Balance of STIP County Share, San Mateo																						
							Total County Share, June 30, 2022										52,849					
							Total Programmed or Voted Since July 1, 2021										38,393					
							Unprogrammed Share Balance										14,456					
							Share Balance Advanced or Overdraw										0					
COVID Programming																						
							Target										3,260					
							Total Programmed or Voted Since July 1, 2021										3,260					
							2021-22 Lapsed Projects										0					
							Less 2020-21 Allocations										0					
							Under (Over) Target										0					

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	41,203
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(23,853)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	9,374
Total County Share, June 30, 2022	26,724

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)(ext 6-21)(\$1,032 decr)	Aug-22		Mar-22	2,268	2,268	0	0	0	0	0	0	0	0	1,768	0	0	0	0	500
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	0	0	0	250	0	0	0
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				40	40	0	0	0	0	0	0	0	0	5	0	0	0	0	35
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (ext 3-21)	Feb-23			11,372	11,372	0	0	0	0	0	0	0	0	11,372	0	0	0	0	0
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)				5,945	0	5,945	0	0	0	0	0	0	0	5,945	0	0	0	0	0
Caltrans	101	7103Y	HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)				400	400	0	0	0	0	0	0	0	0	0	0	0	400	0	0
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	400	0	600
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				40	0	0	40	0	0	0	0	0	0	7	0	0	0	0	33
Caltrans	101	7103X	HOV lanes, Summerland Seg 4C Mitigation(split at vote fr 7101E)				40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	0	0	0	0	3,149	0	0
SBCAG		1914	Planning, programming, and monitoring				1,188	0	239	240	237	236	236	0	0	1,188	0	0	0	0	0	0
Subtotal, Highway Projects							25,692	17,479	7,224	280	237	236	236	12	20,273	0	4,199	0	1,208			
Total Programmed or Voted since July 1, 2021							25,692															
COVID Projects																						
SBCAG		1914	Planning, programming, and monitoring (20S-27)			Aug-21	134	0	134	0	0	0	0	0	0	0	134	0	0	0	0	0
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (20S-27)				2,544	0	2,544	0	0	0	0	0	0	0	108	0	0	0	0	2,436
Total Programmed or Voted since July 1, 2021							2,678	0	2,678	0	0	0	0	0	0	242	0	0	0	2,436		

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2022	26,724
Total Programmed or Voted Since July 1, 2021	25,692
Unprogrammed Share Balance	1,032
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,678
Total Programmed or Voted Since July 1, 2021	2,678
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	58,431
Adjustment for 2019-20 and 2020-21 lapses	2,300
Less 2020-21 Allocations and closed projects	(1,087)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	26,162
Total County Share, June 30, 2022	85,806

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SCVTA		2255	Planning, programming, and monitoring			Aug-21	912	912	0	0	0	0	0	0	0	0	0		
MTC		2144	Planning, programming, and monitoring			Aug-21	181	181	0	0	0	0	0	0	0	0	0		
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (ext 5-21)(\$1,281 incr)			Mar-22	2,210	0	2,210	0	0	0	0	0	0	0	0		
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (ext 5-21)			Jun-22	4,754	4,754	0	0	0	0	0	4,754	0	0	0		
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller (ext 5-21) (\$3,600 increase)			Jun-22	6,875	6,875	0	0	0	0	0	0	6,875	0	0		
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv (ext 5-22)			Jun-23	4,350	4,350	0	0	0	0	0	0	4,350	0	0		
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				7,164	0	1,100	6,064	0	0	0	1,100	6,064	0	0		
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				39,484	0	0	39,484	0	0	0	0	39,484	0	0		
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	0	0	17,670	0	17,670	0	0		
SCVTA		2255	Planning, programming, and monitoring				1,475	0	0	112	454	454	455	0	1,475	0	0		
MTC		2144	Planning, programming, and monitoring				997	0	188	194	201	205	209	0	997	0	0		
Subtotal, Highway Projects							86,072	17,072	3,498	45,854	655	659	18,334	5,854	78,008	0	2,210	0	
Rail and Transit Projects:																			
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)				29,702	0	29,702	0	0	0	0	0	29,702	0	0		
Subtotal, Rail & Transit Projects							29,702	0	29,702	0	0	0	0	0	29,702	0	0	0	
Total Programmed or Voted since July 1, 2021							115,774												
COVID Projects																			
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				7,099	0	0	7,099	0	0	0	0	7,099	0	0		
SCVTA		2255	Planning, programming, and monitoring				374	0	374	0	0	0	0	0	374	0	0		
Total Programmed or Voted since July 1, 2021							7,473	0	374	7,099	0	0	0	0	7,473	0	0		

Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2022	85,806
Total Programmed or Voted Since July 1, 2021	115,774
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	29,968
COVID Programming	
Target	7,473
Total Programmed or Voted Since July 1, 2021	7,473
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	19,495
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(11,675)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	4,522
Total County Share, June 30, 2022	12,342

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC		921	Planning, programming, and monitoring	SB 184		Oct-21	136	136	0	0	0	0	0	0	0	136	0	0	0	0
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF		Jun-22	1,550	1,550	0	0	0	0	0	0	0	1,550	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	0	900	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)				4,929	0	4,929	0	0	0	0	0	0	4,929	0	0	0	0
SCCRTC	loc	73D	Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)				300	0	300	0	0	0	0	0	0	0	0	300	0	0
Santa Cruz Co.	loc	3088	San Andreas Rd, Manreas Beach-Sunset Beach Rd, resurface	SOF			1,645	0	1,645	0	0	0	0	0	0	1,645	0	0	0	0
Watsonville	loc	3091	Watsonville, downtown complete streets	SOF			896	0	0	896	0	0	0	0	0	896	0	0	0	0
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal	SOF			1,455	0	0	0	0	0	1,455	0	0	1,455	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				531	0	73	116	116	113	113	0	531	0	0	0	0	
Subtotal, Highway Projects							12,342	2,586	6,947	1,012	116	113	1,568	0	11,142	900	300	0	0	
Total Programmed or Voted since July 1, 2021							12,342													
COVID Projects																				
Santa Cruz	loc	3090	Chesnut St, Laurel St-Green St, rehab/bike&ped	SOF		Mar-22	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	0	0	
Total Programmed or Voted since July 1, 2021							1,064	0	1,064	0	0	0	0	0	1,064	0	0	0	0	

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2022	12,342
Total Programmed or Voted Since July 1, 2021	12,342
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,291
Total Programmed or Voted Since July 1, 2021	1,064
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	227

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	5,721
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(146)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	4,822
Total County Share, June 30, 2022	10,397

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	5	3445A	Redding-Anderson, 6-Lane (Ph1)(SHOPP)(TCEP)(CCA 06-22)			close	-40											
Shasta RTPA		2368	Planning, programming, and monitoring			Dec-21	146	146								146		
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	100								100	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				350	0	350								350	
Caltrans	5	3597	Fix 5 Cascade Gateway (SB1)				9,089	1,600	2,408		0	5,081			631	5,081	1,600	
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line				2,564									2,564		
Shasta RTA		2368	Planning, programming, and monitoring				568		146	57	124	120	121			568		
Subtotal, Highway Projects							12,777	1,706	3,004	57	5,205	120	2,685	591	5,795	4,164	2,177	
Total Programmed or Voted since July 1, 2021							12,777											
COVID Projects																		
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				1,311		0	1,311							1,311	
Shasta RTA		2368	Planning, programming, and monitoring				69		0	69						69		
Total Programmed or Voted since July 1, 2021							1,380		0	1,380						69		

Balance of STIP County Share, Shasta	
Total County Share, June 30, 2022	10,397
Total Programmed or Voted Since July 1, 2021	12,777
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,380
COVID Programming	
Target	1,380
Total Programmed or Voted Since July 1, 2021	1,380
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	4,278
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	803
Total County Share, June 30, 2022	5,081

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-22	20	20	0	0	0	0	0	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-22	21	0	21	0	0	0	0	0	0	21	0	
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)				300	0	0	0	0	300	0	0	300	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				4,631	0	631	0	0	4,000	0	0	4,000	0	631	
Sierra LTC		0L04	Planning, programming, and monitoring				81	0	0	21	20	20	20	0	81	0	0	
Subtotal, Highway Projects							5,053	20	652	21	20	4,320	20	0	4,422	0	631	
Total Programmed or Voted since July 1, 2021							5,053											
COVID Projects																		
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)				10	0	10	0	0	0	0	0	0	0	10	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				219	0	219	0	0	0	0	0	0	200	19	
Total Programmed or Voted since July 1, 2021							229	0	229	0	0	0	0	0	0	200	29	
Balance of STIP County Share, Sierra																		
							Total County Share, June 30, 2022	5,081										
							Total Programmed or Voted Since July 1, 2021	5,053										
							Unprogrammed Share Balance	28										
							Share Balance Advanced or Overdrawn	0										
COVID Programming																		
							Target	229										
							Total Programmed or Voted Since July 1, 2021	229										
							2021-22 Lapsed Projects	0										
							Less 2020-21 Allocations	0										
							Under (Over) Target	0										

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	13,140
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(271)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	3,327
Total County Share, June 30, 2022	16,196

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab			delete	0	0	0	0	0	0	0	0	0	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab (delivered w/COVID)			delete	0	0	0	0	0	0	0	0	0	0	0	
Weed	loc	2498	Main Street, rehab			delete	0	0	0	0	0	0	0	0	0	0	0	
Weed	loc	2602	Hillside Drive, rehab			delete	0	0	0	0	0	0	0	0	0	0	0	
Dunsmuir	loc	2554	Dunsmuir Road, rehab		SOF	Aug-21	22	22	0	0	0	0	0	0	0	22	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles			Aug-21	25	25	0	0	0	0	0	0	0	25	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab		SOF	Oct-21	4	4	0	0	0	0	0	0	0	4	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct			Oct-21	5	5	0	0	0	0	0	0	0	5	0	
Montague	loc	2545	South 9th St, rehab		SOF	Dec-21	342	342	0	0	0	0	0	0	342	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab			Dec-21	774	774	0	0	0	0	0	0	774	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab		SOF	Jan-22	922	922	0	0	0	0	0	0	922	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab		SOF	May-22	19	19	0	0	0	0	0	0	0	19	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab (ext 6-21)		Feb-23	SOF	926	926	0	0	0	0	0	0	926	0	0	
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1 (ext 6-22)		Mar-23		3,534	3,534	0	0	0	0	0	0	3,534	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab		SOF		271	0	271	0	0	0	0	0	271	0	0	
Dunsmuir	loc	2554	Dunsmuir Road, rehab		SOF		217	0	217	0	0	0	0	0	217	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct				2,100	0	100	2,000	0	0	0	0	2,000	0	100	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles				1,986	0	75	1,911	0	0	0	0	1,911	0	75	
Etna	loc	2595	Main Street, Callahand-Church, rehab		SOF		585	0	0	57	528	0	0	0	528	0	57	
Montague	loc	2596	South 12th and 14th Streets, rehab		SOF		348	0	0	23	325	0	0	0	325	0	23	
Fort Jones	loc	2616	Bower, Cowan and Butte Streets, reconstruction				206	0	0	27	179	0	0	0	179	0	27	
Weed	loc	2627	Boles Street and Mill Street, reconstruction				725	0	0	97	628	0	0	0	628	0	97	
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				240	0	0	8	12	220	0	0	220	8	12	
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				475	0	0	16	34	425	0	0	425	16	34	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				313	0	0	0	0	32	281	0	281	0	32	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				732	0	0	0	96	636	0	0	636	0	96	
Fort Jones	loc	2615	Bridge Street rehabilitation				176	0	0	0	0	23	153	0	153	0	23	
Montague	loc	2625	Prather St and N. 9th St, reconstruction				924	0	0	0	0	123	801	0	801	0	123	
			Subtotal, Highway Projects				15,871	6,573	663	4,139	1,706	919	1,871	0	15,073	58	740	
			Total Programmed or Voted since July 1, 2021				15,871											
COVID Projects																		
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	18	252	0	0	0	0	252	5	13	
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation				555	0	75	480	0	0	0	0	480	0	75	
			Total Programmed or Voted since July 1, 2021				825	0	93	732	0	0	0	0	732	5	88	

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2022	16,196
Total Programmed or Voted Since July 1, 2021	15,871
Unprogrammed Share Balance	325

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Siskiyou																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
			Share Balance Advanced or Overdrawn				0															
			COVID Programming																			
			Target				949															
			Total Programmed or Voted Since July 1, 2021				825															
			2021-22 Lapsed Projects				0															
			Less 2020-21 Allocations				0															
			Under (Over) Target				124															

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	31,214
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(26,003)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	6,854
Total County Share, June 30, 2022	12,065

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
STA		2263	Planning, programming, and monitoring		SB 184	Aug-21	159	159	0	0	0	0	0	0	0	159	0	0	0	0
MTC		2152	Planning, programming, and monitoring		SB 184	Aug-21	48	48	0	0	0	0	0	0	0	48	0	0	0	0
Caltrans	80	658L	Solano 80 Managed Lanes (SB1) (20S-01)			Aug-21	17,300	17,300	0	0	0	0	0	0	0	0	0	0	0	17,300
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk (ext 5-22)	Jun-23			9,296	9,296	0	0	0	0	0	0	0	9,296	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)				1,939	0	0	1,939	0	0	0	0	0	1,939	0	0	0	0
STA		2263	Planning, programming, and monitoring				544	0	159	29	123	116	117	0	544	0	0	0	0	0
MTC		2152	Planning, programming, and monitoring				262	0	49	51	53	54	55	0	262	0	0	0	0	0
Subtotal, Highway Projects							34,816	32,071	208	2,019	176	170	172	0	12,248	0	5,268	0	17,300	
Total Programmed or Voted since July 1, 2021							34,816													
COVID Projects																				
Caltrans	80	658L	Solano 80 Managed Lanes (SB1)(20S-26)			Aug-21	1,859	1,859	0	0	0	0	0	0	0	0	0	0	0	1,859
STA		2263	Planning, programming, and monitoring(20S-26)				98	0	0	98	0	0	0	0	98	0	0	0	0	0
Total Programmed or Voted since July 1, 2021							1,957	1,859	0	98	0	0	0	0	98	0	0	0	0	1,859
Balance of STIP County Share, Solano																				
							Total County Share, June 30, 2022	12,065												
							Total Programmed or Voted Since July 1, 2021	34,816												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	22,751												
COVID Programming																				
							Target	1,957												
							Total Programmed or Voted Since July 1, 2021	1,957												
							2021-22 Lapsed Projects	0												
							Less 2020-21 Allocations	0												
Under (Over) Target							0													

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	1,307
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(405)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	8,423
Total County Share, June 30, 2022	9,325

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-21	57	57	0	0	0	0	0	0	0	0	0
Santa Rosa	loc	2354	Rt 101 Bicycle and Pedestrian Overcrossing Class 1 (ATP)				3,400	0	0	3,400	0	0	0	0	0	3,400	0
Sonoma County	loc	5156Q	West County Trail Gap Closures				3,100	0	0	0	0	3,100	0	0	3,100	0	0
SCTA		770E	Planning, programming, and monitoring				721	0	278	0	443	0	0	0	721	0	0
MTC		2156	Planning, programming, and monitoring				314	0	59	61	63	65	66	0	314	0	0
Subtotal, Highway Projects							7,592	57	337	3,461	506	3,165	66	0	7,592	0	0
Total Programmed or Voted since July 1, 2021							7,592										
COVID Projects																	
SCTA		770E	Planning, programming, and monitoring (20S-26)	SB 184		Aug-21	120	120	0	0	0	0	0	0	120	0	0
Rohnert Park	loc	5156R	Southwest Blvd Complete Streets, Commerce-Adrian				2,285	0	2,285	0	0	0	0	0	2,285	0	0
Total Programmed or Voted since July 1, 2021							2,405	120	2,285	0	0	0	0	0	2,405	0	0
Balance of STIP County Share, Sonoma																	
							Total County Share, June 30, 2022	9,325									
							Total Programmed or Voted Since July 1, 2021	7,592									
							Unprogrammed Share Balance	1,733									
							Share Balance Advanced or Overdrawn	0									
COVID Programming																	
							Target	2,405									
							Total Programmed or Voted Since July 1, 2021	2,405									
							2021-22 Lapsed Projects	0									
							Less 2020-21 Allocations	0									
							Under (Over) Target	0									

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	10,256
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(8,915)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	8,394
Total County Share, June 30, 2022	9,735

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			delete	0	0	0	0	0	0	0	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring			May-22	214	214	0	0	0	0	0	0	0	214	0	
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)				8,456	0	0	0	0	8,456	0	0	8,456	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,065	0	215	215	215	210	210	0	1,065	0	0	
Subtotal, Highway Projects							9,735	214	215	215	215	8,666	210	0	9,735	0	0	0
Total Programmed or Voted since July 1, 2021							9,735											
COVID Projects																		
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2 (SB1)				2,278	0	2,278	0	0	0	0	2,278	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				120	0	120	0	0	0	0	0	120	0	0	
Total Programmed or Voted since July 1, 2021							2,398	0	2,398	0	0	0	0	2,278	120	0	0	

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2022	9,735
Total Programmed or Voted Since July 1, 2021	9,735
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	2,398
Total Programmed or Voted Since July 1, 2021	2,398
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	9,395
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(50)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,931
Total County Share, June 30, 2022	11,276

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SACOG		1L53	Planning, programming, and monitoring	SB 184		Aug-21	49	49	0	0	0	0	0	0	0	49	0	0	0	0	0
Rancho Cordova	loc	5603	Mather Field Road Rehabilitation				3,650	0	0	0	0	3,650	0	0	0	3,650	0	0	0	0	0
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits				5,500	0	0	0	0	5,500	0	0	0	5,500	0	0	0	0	0
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection				2,362	0	0	0	0	2,362	0	0	0	2,362	0	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0	0	0	0	0
Subtotal, Highway Projects							11,805	49	49	49	49	11,561	48	0	11,805	0	0	0	0	0	
Total Programmed or Voted since July 1, 2021							11,805														
COVID Projects																					
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Sutter																					
							Total County Share, June 30, 2022											11,276			
							Total Programmed or Voted Since July 1, 2021											11,805			
							Unprogrammed Share Balance											0			
							Share Balance Advanced or Overdrawn											529			
COVID Programming																					
							Target											551			
							Total Programmed or Voted Since July 1, 2021											0			
							2021-22 Lapsed Projects											0			
							Less 2020-21 Allocations											(28)			
Under (Over) Target																	523				

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	(1,592)
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	956
Total County Share, June 30, 2022	(636)

Tahoe RPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	0			
			Total Programmed or Voted since July 1, 2021				0													
COVID Projects																				
Tahoe RPA	loc	1478	Class I Bike Path: E San Bernardino - W San Bernardino (20S-30)				273	0	273	0	0	0	0	0	0	273	0	0	0	0
			Total Programmed or Voted since July 1, 2021				273	0	273	0	0	0	0	0	0	273	0	0	0	0
Balance of STIP County Share, Tahoe RPA																				
			Total County Share, June 30, 2022				(636)													
			Total Programmed or Voted Since July 1, 2021				0													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				636													
COVID Programming																				
			Target				273													
			Total Programmed or Voted Since July 1, 2021				273													
			2021-22 Lapsed Projects				0													
			Less 2020-21 Allocations				0													
			Under (Over) Target				0													

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	20,387
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(74)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(6)
2022 STIP Fund Estimate Formula Distribution	2,464
Total County Share, June 30, 2022	22,771

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Tehama LTC		2063	Planning, programming, and monitoring			Aug-21	74	74	0	0	0	0	0	0	0	74	0	0	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Ln-South Av, rehab (ext 6-20)	Feb-22		Jan-22	150	150	0	0	0	0	0	0	0	0	0	150	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 op & access imprvments (ext 6-20)	Feb-22		Jan-22	185	185	0	0	0	0	0	0	0	0	0	185	0	0
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSR)(ext 6-20)	Feb-22		Mar-22	3,695	3,695	0	0	0	0	0	0	0	3,695	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-22)	Dec-23			265	265	0	0	0	0	0	0	0	265	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				130	0	130	0	0	0	0	0	0	0	0	130	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (20S-19)				5,688	0	5,688	0	0	0	0	0	0	5,688	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	683	0	0	0	0	0	683	0	0	0	0
Tehama	loc	2599	B St, reconstruction				1,070	0	15	105	950	0	0	0	0	950	15	105	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	0	0	8,350	0	0	0	0	8,350	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				289	0	51	52	62	62	62	62	0	289	0	0	0	0
Subtotal, Highway Projects							20,579	4,369	5,884	840	9,362	62	62	0	19,994	15	570	0	0	
Total Programmed or Voted since July 1, 2021							20,579													
COVID Projects																				
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSR)(ext 6-20)	Feb-22		Mar-22	703	0	703	0	0	0	0	0	0	703	0	0	0	0
Total Programmed or Voted since July 1, 2021							703	0	703	0	0	0	0	0	0	703	0	0	0	0

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2022	22,771
Total Programmed or Voted Since July 1, 2021	20,579
Unprogrammed Share Balance	2,192
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	703
Total Programmed or Voted Since July 1, 2021	703
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	5,465
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(1,078)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,749
Total County Share, June 30, 2022	6,136

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1			Aug-21	150	150	0	0	0	0	0	0	150	0	0	0	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	2,700	0	0	0	0	0	2,700	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				251	15	129	107	0	0	0	45	0	15	39	45	107	
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	0	0	0	0	1,000	0	78	922	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				45	0	0	0	45	0	0	0	45	0	0	0	0	
Subtotal, Highway Projects							4,146	165	129	2,807	45	1,000	0	273	3,667	15	39	45	107	
Total Programmed or Voted since July 1, 2021							4,146													
COVID Projects																				
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				499	0	49	450	0	0	0	0	450	0	49	0	0	
Total Programmed or Voted since July 1, 2021							499	0	49	450	0	0	0	0	450	0	49	0	0	

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2022	6,136
Total Programmed or Voted Since July 1, 2021	4,146
Unprogrammed Share Balance	1,990
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	499
Total Programmed or Voted Since July 1, 2021	499
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	47,639
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(11,248)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	10,384
Total County Share, June 30, 2022	46,775

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	0	0	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	3,100	0	0	6,000	2,400	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct(ext 5-22)	Dec-22			7,400	7,400	0	0	0	0	0	0	0	0	0	0	7,400	
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	4,600	7,000	0	0	0	3,000	0	0	5,000	1,600	7,000	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				4,400	0	0	2,500	0	0	1,900	0	0	0	2,500	0	1,900	
Subtotal, Highway Projects							47,700	31,700	4,600	9,500	0	0	1,900	6,100	0	7,800	13,500	4,000	16300	
Total Programmed or Voted since July 1, 2021							47,700													
COVID Projects																				
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)				2,972	0	2,000	972	0	0	0	0	0	1,800	200	0	972	
Total Programmed or Voted since July 1, 2021							2,972	0	2,000	972	0	0	0	0	0	1,800	200	0	972	

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2022	46,775
Total Programmed or Voted Since July 1, 2021	47,700
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	925
COVID Programming	
Target	2,972
Total Programmed or Voted Since July 1, 2021	2,972
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	0

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	3,756
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(386)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,929
Total County Share, June 30, 2022	5,299

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
Tuolumne CTC		452	Planning, programming, and monitoring			Aug-21	49	49	0	0	0	0	0	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	3,284	0	0	0	0	0	3,284	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0
Subtotal, Highway Projects							3,577	49	3,333	49	49	49	48	0	3,577	0	0
Total Programmed or Voted since July 1, 2021							3,577										
COVID Projects																	
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Tuolumne																	
							Total County Share, June 30, 2022	5,299									
							Total Programmed or Voted Since July 1, 2021	3,577									
							Unprogrammed Share Balance	1,722									
							Share Balance Advanced or Overdrawn	0									
COVID Programming								0									
							Target	550									
							Total Programmed or Voted Since July 1, 2021	0									
							2021-22 Lapsed Projects	0									
							Less 2020-21 Allocations	0									
Under (Over) Target							550										

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	69,162
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(401)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	13,882
Total County Share, June 30, 2022	82,643

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
VCTC		9002	Planning, programming, and monitoring			Jun-22	209	0	209	0	0	0	0	0	0	0	209	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,457	0	0	407	350	350	350	0	1,457	0	0	0	0	0	
Subtotal, Highway Projects							1,666	0	209	407	350	350	350	0	1,666	0	0	0	0		
Total Programmed or Voted since July 1, 2021							1,666														
COVID Projects																					
VCTC		9002	Planning, programming, and monitoring			Jun-22	198	0	198	0	0	0	0	0	198	0	0	0	0		
Thousand Oaks		5988	Rancho Conejo Biotech Area Sidewalk (22S-01)				1,593	0	0	1,593	0	0	0	0	1,593	0	0	0	0		
Ventura		5989	Bristol Road Street Resurfacing (22S-01)				1,339	0	1,339	0	0	0	0	0	1,339	0	0	0	0		
Total Programmed or Voted since July 1, 2021							3,130	0	1,537	1,593	0	0	0	0	3,130	0	0	0	0		

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2022	82,643
Total Programmed or Voted Since July 1, 2021	1,666
Unprogrammed Share Balance	80,977
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	3,966
Total Programmed or Voted Since July 1, 2021	3,130
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	0
Under (Over) Target	835

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	22,432
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(9,774)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	4,047
Total County Share, June 30, 2022	16,705

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
SACOG		0L37	Planning, programming, and monitoring		SB 184	Aug-21	103	103	0	0	0	0	0	0	0	0	
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (ext 6-21)		Dec-22		7,700	7,700	0	0	0	0	0	0	7,700	0	
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	0	0	0	0	3,090	0	0	3,090	0	
SACOG		0L37	Planning, programming, and monitoring				512	0	103	103	102	102	102	0	512	0	
Subtotal, Highway Projects							11,405	7,803	103	103	102	3,192	102	0	11,405	0	
Total Programmed or Voted since July 1, 2021							11,405										
COVID Projects																	
Caltrans	80	8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	4,000	0	0	0	0	0	0	0	4,000	
Total Programmed or Voted since July 1, 2021							4,000	4,000	0	0	0	0	0	0	0	4,000	0

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2022	16,705
Total Programmed or Voted Since July 1, 2021	11,405
Unprogrammed Share Balance	5,300
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	1,155
Total Programmed or Voted Since July 1, 2021	4,000
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	(58)
Under (Over) Target	(2,903)

2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	15,637
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(4,567)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	1,482
Total County Share, June 30, 2022	12,552

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring	SB 184		Aug-21	38	38	0	0	0	0	0	0	0	38	0	0	0	0
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	0	0	0	0	8,725	0	0	8,725	0	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				187	0	38	37	38	37	37	0	187	0	0	0	0	0
Subtotal, Highway Projects							8,950	38	38	37	38	8,762	37	0	8,950	0	0	0	0	
Total Programmed or Voted since July 1, 2021							8,950													
COVID Projects																				
Total Programmed or Voted since July 1, 2021							0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balance of STIP County Share, Yuba	
Total County Share, June 30, 2022	12,552
Total Programmed or Voted Since July 1, 2021	8,950
Unprogrammed Share Balance	3,602
Share Balance Advanced or Overdrawn	0
COVID Programming	0
Target	423
Total Programmed or Voted Since July 1, 2021	0
2021-22 Lapsed Projects	0
Less 2020-21 Allocations	(21)
Under (Over) Target	402

2022 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	835,514
Adjustment for 2019-20 and 2020-21 lapses	4,637
Less 2020-21 Allocations and closed projects	(349,104)
Less Projects Lapsed, July 1, 2021-June 30, 2022	(8,000)
2022 STIP Fund Estimate Formula Distribution	212,774
Total County Share, June 30, 2022	695,821

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component														
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																													
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound (\$1,346 incr)			Dec-21	40,296	40,296	0	0	0	0	0	0	100	30,968	1,700	3,000	28	4,500								
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane exprsswy (ext 5-21)(\$42,486 incr)	Mar-22		Jan-22	166,041	166,041	0	0	0	0	0	0	14,000	124,220	0	13,900	2,700	11,221								
San Benito	Caltrans	156	297	4-In exprsswy, San Juan Bautista (IIP) (supplemental-award)			May-22	10,192	0	0	10,192	0	0	0	0	0	10,192	0	0	0	0								
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall (96 grf) (IIP) (Supplemental)			Jun-22	1,392	1,392	0	0	0	0	0	0	0	1,392	0	0	0	0								
Monterey	Caltrans	101	58Y	Prunedale landscape mitigation (IIP)(RW at CCA 6-22)			Close	-4	-4	0	0	0	0	0	0	0	0	0	0	-4	0								
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)				1,000	0	0	333	667	0	0	0	0	333	0	333	0	334								
Tulare	Caltrans	99	6400H	Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)				4,100	800	3,300	0	0	0	0	0	0	2,500	0	800	0	800								
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)				31,000	8,000	0	0	23,000	0	0	3,500	19,400	0	3,000	1,500	3,600									
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	0	1,481	0	0								
Monterey	Caltrans	156	57C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	0	7,700	0	0	0								
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)(ext 6-22)	Feb-24			143,700	143,700	0	0	0	0	0	0	19,400	95,300	0	13,200	2,400	13,400								
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	10,300	0	0	0	0	0	0	0	0	0	10,300	0	0								
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0								
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0								
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				42,900	9,400	0	0	0	0	33,500	0	30,000	3,000	6,400	0	3,500									
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	6,300	0	0	0	0	0	0	0	0	2,000	4,300	0	0								
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				6,596	0	0	6,596	0	0	0	4,396	0	0	0	2,200	0									
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)				3,000	0	3,000	0	0	0	0	3,000	0	0	0	0	0									
Various	Caltrans			Complete Streets Reserve				7,000	0	0	0	0	0	3,000	4,000	0	7,000	0	0	0									
Subtotal, Interregional Highway Projects								493,194	405,606	6,300	17,121	23,667	3,000	37,500	44,396	321,305	14,400	66,914	8,824	37,355									
Intercity Rail (Public Transportation) Projects																													
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion (Alto Amendment 6-22)			Jun-21	14,990	14,990	0	0	0	0	0	0	0	14,990	0	0	0	0								
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)(ext 6-20)	Feb-22		Oct-21	7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	0								
Various	SJJPA	rail	2065R	Raised Platform at 11 stations (ext 5-21)(\$3,006 decr)	Jun-22		Oct-21	1,494	1,494	0	0	0	0	0	0	0	1,494	0	0	0	0								
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms			Mar-22	3,000	3,000	0	0	0	0	0	1,000	0	0	2,000	0	0									
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion (ext 5-21)	Dec-22			1,000	1,000	0	0	0	0	0	0	0	0	0	1,000	0									
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2 (ext 5-22)	Feb-24			28,863	28,863	0	0	0	0	0	0	0	28,863	0	0	0									
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				16,400	0	16,400	0	0	0	0	0	0	16,400	0	0	0									
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP)				60,820	0	0	60,820	0	0	0	0	0	60,820	0	0	0									
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation(TIRCP)(20S-22)(ext 6-22)	Feb-24			15,637	15,637	0	0	0	0	0	0	0	15,637	0	0	0									
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				7,000	0	0	0	0	1,000	6,000	0	6,000	0	1,000	0	0									
Sonoma	SMART	rail	9889	In Windsor, SMART Rail Service Extension				10,000	0	0	0	0	10,000	0	0	10,000	0	0	0	0									
Riverside	RCTC	rail	9891	Coachella-San Geronio Pass Rail service (IIP)				10,000	0	0	0	0	10,000	0	0	10,000	0	0	0	0									
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509	0	0	0	0	6,509	0	0	6,509	0	0	0	0									
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				7,794	0	1,948	0	0	5,846	0	0	0	1,948	5,846	0	0									
Various	Caltrans	rail	9885	Rail Project Reserve				58,226	0	0	0	0	10,000	48,226	0	58,226	0	0	0	0									
Subtotal, PTA Projects, Intercity Rail								248,733	71,984	18,348	60,820	0	43,355	54,226	1,000	225,939	11,948	9,846	0	0									
Total Programmed or Voted since July 1, 2021								741,927	477,590	24,648	77,941	23,667	46,355	91,726	45,396	547,244	26,348	76,760	8,824	37,355									

2022 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
COVID Projects																				
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				19,004	2,200	0	16,804	0	0	0	4,304	0	2,200	12,500	0	0
Total Programmed or Voted since July 1, 2021								19,004	2,200	0	16,804	0	0	0	4,304	0	2,200	12,500	0	0
Balance of STIP Interregional Share																				
Total County Share, June 30, 2022								695,821												
Total Programmed or Voted Since July 1, 2021								741,927												
Unprogrammed Share Balance								0												
Share Balance Advanced or Overdrawn								46,106												
COVID Programming																				
Target								60,788												
Total Programmed or Voted Since July 1, 2021								19,004												
2021-22 Lapsed Projects								0												
Less 2020-21 Allocations								(41,784)												
Under (Over) Target								0												