



**California
Transportation
Commission**

**2022
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

**Adopted
March 16, 2022**



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2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM

California Transportation Commission

March 16, 2022

This document is the 2022 State Transportation Improvement Program (STIP) adopted by the California Transportation Commission on March 16, 2022.

The STIP is a key planning document for funding state highway, active transportation, intercity rail, and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2025-26 and 2026-27 for the 2022 STIP.

The 2022 STIP is based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the 2022 STIP Fund Estimate adopted by the Commission on August 18, 2021. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The 2022 STIP includes \$796 million in new STIP funding capacity. Added to the base of programming in the prior STIP, the new STIP will program approximately \$2.1 billion. However, the 2022 STIP Fund Estimate indicated a negative program capacity (-\$435 million) for the PTA over the Fund Estimate period. With no PTA funding available for the STIP on an ongoing basis, transit projects programmed in the STIP will have to be eligible for other STIP fund types (SHA or Federal funds), to remain in the STIP. In October 2021, the Commission requested a \$2.5 billion augmentation from the General Fund surplus to fund additional transit projects in the STIP; however, the Governor's proposed 2022-23 budget did not fund the Commission's request. The Commission looks forward to continued discussions with the Administration and the Legislature on this requested funding as the budget process continues.

The Commission's adopted STIP includes projects nominated by regional agencies in the Regional Transportation Improvement Program (RTIP) and by Caltrans in its Interregional Transportation Improvement Program (ITIP). New available funding is divided with 75 percent of funds for projects in the regional program and 25 percent of funds for projects in the interregional program. The regional program funding is further subdivided by formula into county shares.

The 2022 STIP Guidelines allowed project nominations with uncommitted funds from the following Senate Bill (SB) 1 competitive programs: Local Partnership Program, Solutions for Congested Corridors Program, and Trade Corridor Enhancement Program. For projects that include uncommitted funding from the SB1 competitive programs, and are not successful in securing the funds with the

adoption of the next Competitive programming cycle, the implementing agency must identify alternative funding within six months of adoption, otherwise, the project(s) will be deleted from the STIP.

If a project receives funding through a competitive program that is programmed in an earlier year than the STIP programming, the local agency may consider requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The capacity from the advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

For the 2022 STIP, the first two years of the STIP complete a four-year share period ending in 2023-24. The 2022 STIP did not include a Minimum Target due to limited programming capacity for the first two years.

The total combined programming for the 2022 STIP was below the Fund Estimate levels by \$50 million. However, the proposals for the first three years of the STIP period exceeded the capacity available per the Fund Estimate. Staff made adjustments to the timing of projects to align programming in each year with available capacity. In doing this, staff followed the following expectations and priorities approved by the Commission in the adopted 2022 STIP Guidelines: give priority to the reprogramming of projects from the 2020 STIP, as amended; projects that meet State highway and intercity rail needs; and projects that consider climate change.

Accordingly, the 2022 STIP includes the following:

- Highways, Local Roads, and Active Transportation. The 2022 STIP added funding to some 2020 STIP projects to address cost increases and programmed new projects or phases of projects that make improvements on the state highway system and local roads, including active transportation improvements. Many projects are programmed later than the year proposed in the RTIPs and ITIP to align the programming with the available capacity. However, for project components that include Coronavirus Response and Relief Supplemental Appropriation Act (COVID) funding, the 2022 STIP programmed those requests in the years proposed. Two active transportation projects were not included in the Interregional program as the interregional benefits were not substantiated. Instead, a complete streets reservation was programmed for the same amount allowing Caltrans the flexibility to amend into the STIP active transportation projects that have a clear interregional benefit.

New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits.

- Transit and Rail. Most of the transit and rail projects nominated in the RTIPs and the ITIP are included in the 2022 STIP. The regions and Caltrans

identified these projects as eligible for SHA and/or Federal funding. Some of these projects were programmed in later years than proposed to align with available capacity. In the Interregional Program three projects were not programmed in the 2022 STIP, two of these projects did not have a complete funding plan as required by the STIP Guidelines and one was not included in a Regional Transportation Plan as required by statute. A rail reservation for the same amount of the three projects was programmed. Once these projects meet the eligibility requirements, they can be added to the STIP through a STIP Amendment.

- COVID Relief Funds. The 2022 STIP includes projects using COVID shares. Because this funding was not part of the Fund estimate, these projects are shown separately. There are a few projects programmed from both COVID and regular shares.

The 2022 STIP is based primarily on:

- The programming targets identified in the Fund Estimate, especially how the limited capacity in the first three years of the STIP period impacted proposed programming; and
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
 1. Existing projects - reprogramming of projects from the 2020 STIP, as amended;
 2. Cost increases - project cost increases requested in RTIPs and the ITIP;
 3. New projects - projects proposed for the first time in the 2022 STIP.

FUND ESTIMATE AND GUIDELINES FOR THE 2022 STIP

The development of the 2022 STIP began with the Commission’s adoption of the 2022 STIP Fund Estimate, together with the adoption of amendments to the STIP Guidelines, on August 18, 2021.

STIP proposals were submitted through the RTIPs and the ITIP, by the deadline of December 15, 2021. The Commission subsequently held two virtual public hearings, one on January 27, 2022 and the other on February 3, 2022.

2022 STIP Fund Estimate

The 2022 STIP Fund Estimate covered the five-year period of the 2022 STIP (2022-23 through 2026-27), and estimated total statewide new programming capacity of \$808 million, including positive capacity in the SHA (\$1,243 million) offset by a negative capacity in the PTA (-\$435 million). Most of the new capacity is in the two new years of the STIP, 2025-26 and 2026-27.

Programming of the 2022 STIP includes a base of \$1.284 billion programmed to projects carried forward from the 2020 STIP and the new capacity, for total of \$2.092 billion.

SUMMARY OF 2022 STIP CAPACITY (\$ in millions)

	Carryover Capacity	New Capacity	Total
Public Transportation Account (PTA)	435	-435	0
State Highway Account (SHA)/Transportation Facilities Account (TFA)	849	1,243	2,092
Total (may not match Fund Estimate due to rounding)	\$1,284	\$ 808	\$2,092

The following table is a breakdown of the \$2.092 billion total STIP capacity by fiscal year:

SUMMARY OF 2022 STIP CAPACITY BY YEAR (\$ in millions)

	2022-23	2023-24	2024-25	2025-26	2026-27	Total
PTA	0	0	0	0	0	0
SHA/TFA	777	310	310	335	360	2,092
Total	\$ 777	\$ 310	\$ 310	\$ 335	\$ 360	\$2,092

The Fund Estimate also identified a negative programming capacity of -\$12 million as carryover from 2021-22. This amount was added to the new programming capacity of \$808 million to provide a net available programming capacity of \$796 million for the 2022 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

STIP Guidelines
Policies and Procedures Specific to the 2022 STIP

The following specific policies and procedures address the particular circumstances of the 2022 STIP:

- **Schedule.** The following schedule lists the major milestones for the development and adoption of the 2022 STIP:

Caltrans presents draft Fund Estimate	June 23-24, 2021
STIP Guidelines & Fund Estimate Workshop	July 19, 2021
CTC adopts Fund Estimate & Guidelines	August 18-19, 2021
Caltrans identifies State highway needs	September 15, 2021
Caltrans submits draft ITIP	October 15, 2021
CTC ITIP hearing, North	November 1, 2021
CTC ITIP hearing, South	November 8, 2021
Regions submit RTIPs	December 15, 2021
Caltrans submits final ITIP	December 15, 2021
CTC STIP hearing, North	January 27, 2022
CTC STIP hearing, South	February 3, 2022
CTC publishes staff recommendations	February 24, 2022
CTC adopts STIP	March 16-17, 2022

- **Statewide Fund Estimate.** The statewide capacity for the 2022 STIP Fund Estimate identifies net new capacity in the two years added to the 2022 STIP, 2025-26 and 2026-27. It also identifies a small amount of new capacity in the first three years of the 2022 STIP (2022-23 through 2024-25). The capacity in the first three years of the 2022 STIP will be sufficient to meet programming commitments and cover some cost increases. The estimate incorporates the 2021-22 Budget Act and other 2021 legislation enacted prior to the Fund Estimate adoption. Programming in the 2022 STIP will be constrained by fiscal year, with most new programming in the two years added to the STIP, 2025-26 and 2026-27.

- **COVID Relief Funds.** The shares distributed from the COVID Relief funds are not part of the Fund Estimate, therefore, are not included as part of the county shares and targets. The tracking of these shares will be done separately.

- **Public Transportation Account.** The 2022 STIP Fund Estimate indicates a negative program capacity for the Public Transportation Account (PTA). Therefore, all rail and transit projects currently programmed in the STIP and those nominated in the 2022 STIP must be eligible to be funded from the State Highway Account or federal funds (see section 25 of the permanent STIP guidelines).

- **County Shares and Targets.** The Fund Estimate tables of county shares and targets take into account all county and interregional shares through June 30, 2021. The shares were calculated using the statutorily driven formula distribution taking into account population and highway lane miles. Because

the 2020 census information will not be certified and available until September 2021, the population data used was from the 2010 Census.

For each county share and the interregional share, the table identifies the following amounts:

- Base (Minimum). There is no Base (Minimum) for the 2022 Fund Estimate. This is because the very limited programming capacity through 2023-24 is insufficient to fund the unprogrammed share balance.
 - Total Target. This target is determined by calculating the STIP formula share of all new capacity through 2026-27. The Total Target is not a minimum, guarantee, or limit on project nominations or on project selection in any county or region for the 2022 STIP.
 - Maximum. This target is determined by estimating the STIP formula share of all available new capacity through the end of the county share period in 2027-28. This represents the maximum amount that the Commission may program in a county, other than advancing future shares, pursuant to Streets and Highways Code Section 188.8(j), to a county with a population of under 1 million.
- Transit and Rail Projects. As indicated in the 2022 STIP Fund Estimate, there is a negative capacity in PTA funds. Regions may nominate transit and rail projects in its RTIP, or Caltrans in its ITIP, within State Highway Account and Federal funding constraints.
 - Bicycle and Pedestrian projects. Bicycle and pedestrian projects may be programmed in the STIP so long as they are eligible for State Highway Account or Federal funds.
 - Limitations on planning, programming, and monitoring (PPM). The Fund Estimate includes a table of PPM limitations that identifies the 5% limit for county shares for 2024-25 through 2026-27, based upon the 2020 and 2022 Fund Estimates. These are the amounts against which the 5% is applied. The PPM limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
 - GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2022 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption.
 - Uncommitted Funds. The Commission will consider programming projects with uncommitted funds only from the Solutions for Congested Corridors Program, Trade Corridors Enhancement Program, and Local Partnership Program. If the funding commitment is not secured with the adoption of the next programming cycle for these programs and alternative funding is not identified within six months, a STIP amendment will be required to delete the

project(s) or substitute the project(s) for project(s) that have a full funding commitment.

- Advance Project Development Element (APDE). There is no Advance Project Development Element capacity identified for the 2022 STIP.
- Commission expectations and priorities. For the 2022 STIP, the Commission expects to give priority to the reprogramming of projects from the 2020 STIP, as amended.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement and intercity rail needs as described in section 20 of the guidelines. The Department should provide a list of the identified state highway and intercity rail needs to regional agencies and to the Commission by September 15, 2021. Should the Department fail to provide a region and the Commission with this information, the Commission will assume there are no unmet state highway or intercity rail needs in that region.

Governor Brown issued Executive Order B-30-15 on April 29, 2015, related to climate change and establishing an interim statewide greenhouse gas emission reduction target to reduce greenhouse gas emissions to 40 percent below 1990 levels by 2030 is established. The order also requires that State agencies shall take climate change into account in their planning and investment decisions and employ full life-cycle cost accounting to evaluate and compare infrastructure investments and alternatives. In addition, State agencies' planning and investments shall be guided by the following principles:

- Priority should be given to actions that both build climate preparedness and reduce greenhouse gas emissions;
- Where possible, flexible and adaptive approaches should be taken to prepare for uncertain climate impacts;
- Actions should protect the state's most vulnerable populations; and
- Natural infrastructure solutions should be prioritized.

The interim statewide greenhouse gas emissions reduction target in Executive Order B-30-15 was permanently codified by Senate Bill (SB) 32 (Pavley, 2016) through Health and Safety Code Section 38566 which directs the California Air Resources Board, in adopting rules and regulations to achieve the maximum technologically feasible and cost-effective greenhouse gas emissions, to ensure that statewide greenhouse gas emissions are reduced to at least 40 percent below the statewide greenhouse gas emissions limit no later than December 31, 2030.

STIP PROPOSALS

The Commission includes in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. Total requests were below the available capacity by approximately \$50 million.

Except for projects that were not eligible, all projects proposed in the RTIPs and ITIP are included in the 2022 STIP. However, the proposals for the first three years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$349 million. Therefore, the 2022 STIP reflects the delay of some proposed projects to the last two years of the STIP in order to stay within the funding available by fiscal year.

The following tables show project programming and reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

ADOPTED STIP ACTIONS

The adopted 2022 STIP includes the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. They identify specific project components and costs for each year of the 2022 STIP, with separate groupings for highway, and rail and transit projects.

The table on page 1 identifies the total amounts programmed from each county and the interregional share for highway, local road, rail, and transit projects. The table sums the amounts programmed for each county and the interregional program by fiscal year and compares the amounts programmed to the total targets for each county and interregional share. It also compares the statewide total programmed by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the programming for highway and local road projects and the table on page 3 sums the programming for rail and transit projects.

The projects programmed are based primarily on:

- Meeting the programming targets identified in the Fund Estimate;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of PPM to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2022 STIP Guidelines:
 1. Reprogramming of projects from the 2020 STIP, as amended;
 2. Project cost increases requested in RTIPs and ITIP; and
 3. New projects.

Projects Programmed

The adopted STIP identifies programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

New programming for the 2022 STIP includes:

- **North State:**
 - Butte, Chico Esplanade Reconstruction Complete Streets, \$5 million
 - Colusa, Wescott Road Rehabilitation & ADA Improvements, \$4.2 million
 - Nevada, Route 49 Corridor Improvements/Truck Climbing Lane, \$2.3 million
 - Sacramento, Various City/County Road Improvements, \$12.4 million
 - Shasta, North Redding Active Transportation Trunk Line, \$2.6 million
 - Sierra, Smithneck Road Rehabilitation and Bicycle Path, \$4.8 million
 - Siskiyou, Various Local Roads Rehabilitation, \$3.8 million
 - Trinity, Route 299 Burnt Ranch Left Turn Lane, \$1 million
 - Yolo, Various City/County Road Improvements, \$16.8 million
- **San Francisco Bay Area:**
 - Alameda, Route 880, Oakland/Alameda Access, \$11.9 million
 - Contra Costa, Route 680 Adaptive Ramp Metering, \$25 million
 - Contra Costa, Route 680 NB Express Lanes, \$15 million
 - Contra Costa, BART Concord Station Modernization, \$9.5 million
 - San Francisco, MTA Communications-Based Train Control, \$10.6 million
 - Santa Clara, Route 101 Express Lanes, Phase 5-Civil, \$46.6 million
 - Sonoma, Route 101 Bicycle and Pedestrian Overcrossing, \$3.4 million
 - Sonoma, West County Trail Gap Closures, \$3.1 million
- **Central California:**
 - Amador, Route 88, Pine Grove Improvements & Bicycle and Pedestrian Facilities, \$5.2 million
 - Calaveras, Route 4, Wagon Trail Realignment Eastern Segment, \$4.5 million
 - Fresno, Route 41, Excelsior Expressway, \$33 million
 - Kern, Hageman Road Extension, \$25.6 million
 - Madera, Route 99, South of Madera Widening, \$33.5 million
 - Mariposa, Harris Road Bridge Replacement, \$1.1 million
 - Mono, Benton Crossing Road Rehabilitation, \$5.1 million
 - Monterey, Route 68, Operational Improvements, \$23.5 million
 - San Joaquin, Route 99/120 Connector, Phase 1B, \$5.2 million
 - Santa Barbara, Route 101 HOV Lanes, Seg 4D North, \$8.6 million
 - Santa Cruz, Various City/County Road Improvements, \$5 million
 - Stanislaus, Route 132, 4-Lane Expressway, Phase 2, \$10.7 million
 - Tulare, Route 65 Operational Improvements, \$2.9 million
- **Southern California:**
 - Los Angeles, Valley Blvd Multi-modal/Safety Improvements, \$25.8 million
 - Los Angeles, Soto Street, Complete Streets/Widen, \$24.6 million
 - Orange, Route 57 Truck Climbing Lane, \$6.5 million

- Orange, Digital Bus Stop Signs, \$2.5 million
- Riverside, Route 10/Highland Springs Ave Interchange, \$14.7 million
- Riverside, Coachella-San Gorgonio Pass Rail, \$25.7 million
- San Bernardino, Route 10 Express Lanes, Contract 2, \$66.2 million
- San Bernardino, Route 395 Freight Mobility Phase 2, \$18.6 million
- San Diego, Routes 5/78/805 HOV to Express Lanes, \$57.6 million

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The 2022 STIP is consistent with the adopted 2022 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

APPENDIX TO 2022 STIP STAFF RECOMMENDATIONS

SUMMARY TABLES

The tables on the following pages are included for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

The three statewide summary tables are:

- **STIP Programming by County**. Includes, for each county share and the interregional program, the net new programming by fiscal year. At the bottom of the table is a comparison of the statewide total to the year-by-year capacity for new programming.
- **STIP Programming, Highway and Local Road Projects**. Includes, for each county share and the interregional program, the net new programming for highway, local roads, and active transportation projects by fiscal year.
- **STIP Programming, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming for rail and transit projects by fiscal year.

COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at adoption of the Fund Estimate (August 2021)**. These are the projects and amounts programmed in the STIP when the Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and adopted.
- **Proposed 2022 Programming**. This section includes all changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway, local road, and active transportation projects and their subtotal, then the rail and transit projects and their subtotal, followed by the Total Programming Recommended.
- **Balance of STIP Share**. The box at the bottom of the page identifies the share balance and the total new programming.

PROGRAMMING SUMMARY OF THE 2022 STIP

(\$1,000's)

County	Program Total	Totals Programmed by Year					FE Target	Under (Over) Target	
		Prior	2022-23	2023-24	2024-25	2025-26			2026-27
Alameda	16,972	0	0	0	0	15,793	1,179	22,035	5,063
Alpine	0	0	0	0	0	0	0	0	0
Amador	4,814	0	4,814	0	0	0	0	6,492	1,678
Butte	10,546	0	1,826	3,500	4,998	111	111	10,887	341
Calaveras	4,589	0	4,500	0	0	44	45	2,297	(2,292)
Colusa	4,466	0	100	0	166	4,200	0	4,466	0
Contra Costa	46,153	0	(4,192)	9,716	1,873	23,377	15,379	61,008	14,855
Del Norte	55	0	0	0	0	28	27	0	(55)
El Dorado CTC	154	0	0	0	0	77	77	5,318	5,164
Fresno	10,798	0	0	0	10,000	399	399	22,420	11,622
Glenn	3,408	0	426	(45)	385	1,760	882	2,306	(1,102)
Humboldt	4,080	0	1,893	306	879	888	114	4,925	845
Imperial	394	0	0	0	0	197	197	9,280	8,886
Inyo	180	0	(127)	0	(3)	155	155	0	(180)
Kern	13,879	4,750	(17,755)	0	291	26,093	500	13,879	0
Kings	0	0	0	0	0	0	0	0	0
Lake	96	0	(5,225)	5,031	(612)	154	748	2,015	1,919
Lassen	1,260	0	(254)	465	1,009	40	0	3,286	2,026
Los Angeles	57,034	0	(227,809)	208,309	19,500	12,237	44,797	0	(57,034)
Madera	138	0	0	0	(6)	72	72	0	(138)
Marin	207	0	0	0	142	32	33	0	(207)
Mariposa	5,675	0	595	13	25	2,415	2,627	5,657	(18)
Mendocino	347	0	(1,621)	1,234	525	105	104	5,290	4,943
Merced	274	0	0	0	0	137	137	5,968	5,694
Modoc	0	0	0	0	0	0	0	859	859
Mono	5,154	0	75	0	0	5,079	0	5,124	(30)
Monterey	8,771	3,465	(18,603)	0	0	23,713	196	8,973	202
Napa	136	0	0	(1,153)	1,153	68	68	0	(136)
Nevada	2,448	0	2,331	0	(1)	59	59	3,183	735
Orange	35,420	0	0	7,500	(7,740)	10,030	25,630	24,595	(10,825)
Placer TPA	286	0	0	0	(2)	144	144	0	(286)
Plumas	1,219	0	(5,116)	7,320	(1,070)	43	42	1,719	500
Riverside	49,940	0	(204)	(1,796)	315	23,408	28,217	35,968	(13,972)
Sacramento	(6,862)	4,000	(8,556)	2,359	(7,490)	2,298	527	17,167	24,029
San Benito	0	0	0	0	0	0	0	0	0
San Bernardino	57,525	0	0	(2,890)	(22,082)	73,943	8,554	38,942	(18,583)
San Diego	78,315	11,000	6,569	800	(19)	1,183	58,782	57,307	(21,008)
San Francisco	11,202	0	0	0	0	11,111	91	12,750	1,548
San Joaquin	8,465	0	2,665	5,232	(5)	286	287	3,709	(4,756)
San Luis Obispo	8,544	800	(12,457)	1,056	12,725	6,210	210	8,341	(203)
San Mateo	871	0	5,587	(5,287)	(6)	287	290	15,327	14,456
Santa Barbara	7,154	642	5,945	0	95	236	236	7,154	0
Santa Clara	57,181	0	(112)	38,315	(15)	659	18,334	32,094	(25,087)
Santa Cruz	4,522	0	1,882	959	0	113	1,568	4,522	0
Shasta	7,242	0	(644)	0	5,081	120	2,685	4,822	(2,420)
Sierra	4,991	0	631	0	20	4,320	20	5,019	28
Siskiyou	2,240	0	0	3	(553)	919	1,871	2,727	487
Solano	342	0	0	0	0	170	172	0	(342)
Sonoma	6,921	0	0	3,400	290	3,165	66	8,654	1,733
Stanislaus	8,394	0	0	0	(482)	8,666	210	8,394	0
Sutter	11,609	0	0	0	0	11,561	48	11,080	(529)
Tahoe RPA	0	0	0	0	0	0	0	0	0
Tehama	123	0	(8,374)	24	8,349	62	62	3,215	3,092
Trinity	501	0	(2,749)	2,250	0	1,000	0	2,491	1,990
Tulare	2,900	0	0	1,000	0	0	1,900	1,975	(925)
Tuolumne	97	0	0	0	0	49	48	1,819	1,722
Ventura	694	0	(99)	99	(6)	350	350	81,671	80,977
Yolo	3,292	0	0	0	(2)	3,192	102	8,592	5,300
Yuba	8,799	0	0	0	0	8,762	37	12,401	3,602
Statewide Regional	573,955	24,657	(274,058)	287,720	27,727	289,520	218,389	618,123	44,168
Interregional Program	171,899	0	4,948	6,596	22,274	46,355	91,726	178,189	6,290
TOTAL	745,854	24,657	(269,110)	294,316	50,001	335,875	310,115	796,312	50,458

Cumulative Programmed	24,657	(244,453)	49,863	99,864	435,739	745,854
Cumulative Capacity	(11,676)	11,936	52,771	101,312	436,312	796,312
Cumulative Under (Over) Fund Estimate		256,389	2,908	1,448	573	50,458

PROGRAMMING SUMMARY OF THE 2022 STIP HIGHWAY AND LOCAL ROAD PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	22-23	23-24	24-25	25-26	26-27
Alameda	15,972	0	0	0	0	15,793	179
Alpine	0	0	0	0	0	0	0
Amador	4,814	0	4,814	0	0	0	0
Butte	9,220	0	500	3,500	4,998	111	111
Calaveras	4,589	0	4,500	0	0	44	45
Colusa	4,466	0	100	0	166	4,200	0
Contra Costa	40,756	0	(9,589)	9,716	1,873	23,377	15,379
Del Norte	55	0	0	0	0	28	27
El Dorado CTC	154	0	0	0	0	77	77
Fresno	10,798	0	0	0	10,000	399	399
Glenn	3,408	0	426	(45)	385	1,760	882
Humboldt	4,080	0	1,893	306	879	888	114
Imperial	394	0	0	0	0	197	197
Inyo	180	0	(127)	0	(3)	155	155
Kern	13,879	4,750	(17,755)	0	291	26,093	500
Kings	0	0	0	0	0	0	0
Lake	96	0	(5,225)	5,031	(612)	154	748
Lassen	1,260	0	(254)	465	1,009	40	0
Los Angeles	57,034	0	(60,300)	40,300	20,000	12,237	44,797
Madera	138	0	0	0	(6)	72	72
Marin	207	0	0	0	142	32	33
Mariposa	5,675	0	595	13	25	2,415	2,627
Mendocino	347	0	(1,621)	1,234	525	105	104
Merced	274	0	0	0	0	137	137
Modoc	0	0	0	0	0	0	0
Mono	5,154	0	75	0	0	5,079	0
Monterey	8,771	3,465	(18,603)	0	0	23,713	196
Napa	136	0	0	(1,153)	1,153	68	68
Nevada	2,448	0	2,331	0	(1)	59	59
Orange	32,920	0	0	7,500	(7,740)	7,530	25,630
Placer TPA	286	0	0	0	(2)	144	144
Plumas	1,219	0	(5,116)	7,320	(1,070)	43	42
Riverside	34,282	0	(204)	(1,796)	315	7,750	28,217
Sacramento	(6,862)	4,000	(8,556)	2,359	(7,490)	2,298	527
San Benito	0	0	0	0	0	0	0
San Bernardino	50,025	0	0	(2,890)	(22,082)	73,943	1,054
San Diego	78,315	11,000	6,569	800	(19)	1,183	58,782
San Francisco	560	0	0	0	0	469	91
San Joaquin	8,465	0	2,665	5,232	(5)	286	287
San Luis Obispo	8,544	800	(12,457)	1,056	12,725	6,210	210
San Mateo	871	0	5,587	(5,287)	(6)	287	290
Santa Barbara	7,154	642	5,945	0	95	236	236
Santa Clara	57,181	0	(112)	38,315	(15)	659	18,334
Santa Cruz	4,522	0	1,882	959	0	113	1,568
Shasta	7,242	0	(644)	0	5,081	120	2,685
Sierra	4,991	0	631	0	20	4,320	20
Siskiyou	2,240	0	0	3	(553)	919	1,871
Solano	342	0	0	0	0	170	172
Sonoma	6,921	0	0	3,400	290	3,165	66
Stanislaus	8,394	0	0	0	(482)	8,666	210
Sutter	11,609	0	0	0	0	11,561	48
Tahoe RPA	0	0	0	0	0	0	0
Tehama	123	0	(8,374)	24	8,349	62	62
Trinity	501	0	(2,749)	2,250	0	1,000	0
Tulare	2,900	0	0	1,000	0	0	1,900
Tuolumne	97	0	0	0	0	49	48
Ventura	694	0	(99)	99	(6)	350	350
Yolo	3,292	0	0	0	(2)	3,192	102
Yuba	8,799	0	0	0	0	8,762	37
Statewide Regional	529,932	24,657	(113,272)	119,711	28,227	260,720	209,889
Interregional	73,096	0	3,000	6,596	23,000	3,000	37,500
TOTAL	603,028	24,657	(110,272)	126,307	51,227	263,720	247,389

PROGRAMMING SUMMARY OF THE 2022 STIP RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	22-23	23-24	24-25	25-26	26-27
Alameda	1,000	0	0	0	0	0	1,000
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	1,326	0	1,326	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	5,397	0	5,397	0	0	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	0	0	(167,509)	168,009	(500)	0	0
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	2,500	0	0	0	0	2,500	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	15,658	0	0	0	0	15,658	0
Sacramento	0	0	0	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	7,500	0	0	0	0	0	7,500
San Diego	0	0	0	0	0	0	0
San Francisco	10,642	0	0	0	0	10,642	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	0	0	0	0	0	0	0
Santa Cruz	0	0	0	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	44,023	0	(160,786)	168,009	(500)	28,800	8,500
Interregional	98,803	0	1,948	0	(726)	43,355	54,226
TOTAL	142,826	0	(158,838)	168,009	(1,226)	72,155	62,726

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2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Alameda																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	80	2323A	Gilman I/C Bike/Ped O/C & Access Imprvts, Ph1 (ATP)(\$2,456 incr)			Aug-20	16,816	16,816	0	0	0	0	0	0	0	14,919	0	0	0	1,897
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-20	1,628	1,628	0	0	0	0	0	0	0	1,628	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-20	150	150	0	0	0	0	0	0	0	150	0	0	0	0
Caltrans	84	80D	Widen Ruby Dr-Rt 680, Rt 84/680 IC imprvs (ext 6-20)	Jun-21		Oct-20	11,114	11,114	0	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Imprvs,Ph2(\$2,456 decr)			Jun-21	21,968	21,968	0	0	0	0	0	0	0	19,258	0	0	0	2,710
Caltrans	680	2905F	SB HOV/Express Lane,Rt 84-Alcosta Blvd(LPP)(20S-12)				5,274	5,274	0	0	0	0	0	0	0	0	0	0	0	5,274
ACTC		2179	Planning, programming, and monitoring				394	0	0	0	394	0	0	0	0	394	0	0	0	0
MTC		2100	Planning, programming, and monitoring				654	155	161	166	172	0	0	0	0	654	0	0	0	0
Subtotal, Highway Projects							57,998	57,105	161	166	566	0	0	0	37,003	0	0	0	20,995	
Rail and Transit Projects:																				
AC Transit	bus	2113B	Transbay replacement buses (ext 6-21)	Dec-22			13,125	13,125	0	0	0	0	0	0	0	13,125	0	0	0	0
Subtotal, Rail & Transit Projects							13,125	13,125	0	0	0	0	0	0	0	13,125	0	0	0	0
Total Programmed or Voted since July 1, 2020							71,123													
COVID Projects																				
Caltrans	680	2905F	Southbound HOV/Express Lane, Rt 84-Alcosta Blvd(20S-26)				5,792	5,792	0	0	0	0	0	0	0	0	0	0	0	5,792
ACTC	loc	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	69V	Rt 80, Ashby Interchange Improvements(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	23L	Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC	loc	23M	Rt 880 I/Cs, Winton Avenue & A Street(20S-26)				50	0	50	0	0	0	0	0	0	0	0	50	0	0
ACTC		2179	Planning, programming, and monitoring(20S-26)				315	0	315	0	0	0	0	0	0	315	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							6,308	5,792	515	0	0	0	0	0	0	315	0	200	0	5,792

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Alameda																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (SB1)				11,870	0	0	0	0	11,870	0	0	11,870	0	0	0	0
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes			NEW	3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring				-499	0	-161	-166	-172	0	0	0	-499	0	0	0	0
MTC		2100	Planning, programming, and monitoring				854	0	161	166	172	176	179	0	854	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				-394	0	0	0	-394	0	0	0	-394	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,141	0	0	0	394	747	0	0	1,141	0	0	0	0
Subtotal, Highway Proposals							15,972	0	0	0	0	15,793	179	0	15,972	0	0	0	0
Rail and Transit Project Proposals:																			
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization			NEW	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
Subtotal, Rail and Transit Proposals							1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
Total Proposed 2022 STIP Programming							16,972												

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2021	71,123
Total Now Programmed or Voted Since July 1, 2020	71,123
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	16,972
Minimum	0
Target	22,035
Maximum	31,823
Under (Over) Target	5,063
COVID Programming	6,308
Target	6,308
Under (Over) Target	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Alpine																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alpine LTC		A1950	Planning, programming, and monitoring			Oct-20	15	15	0	0	0	0	0	0	0	15	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF		Oct-20	500	500	0	0	0	0	0	0	0	500	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			4,184	4,184	0	0	0	0	0	0	0	4,184	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				69	16	16	20	17	0	0	0	0	69	0	0	0	0
Subtotal, Highway Projects							4,768	4,715	16	20	17	0	0	0	4,768	0	0	0	0	
Total Programmed or Voted since July 1, 2020							4,768													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							0													
Balance of STIP County Share, Alpine																				
							Total County Share, June 30, 2021	4,095												
							Total Now Programmed or Voted Since July 1, 2020	4,768												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	673												
							Proposed New Programming	0												
							Minimum	0												
							Target	0												
							Maximum	279												
							Under (Over) Target	0												
							COVID Programming	0												
							Target	188												
							Under (Over) Target	188												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Amador																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Amador CTC		B1950	Planning, programming, and monitoring			May-21	39	39	0	0	0	0	0	0	0	39	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				152	38	38	38	38	0	0	0	0	152	0	0	0	0	
Subtotal, Highway Projects							191	77	38	38	38	0	0	0	0	191	0	0	0	0	
Total Programmed or Voted since July 1, 2020							191														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				4,814	0	4,814	0	0	0	0	0	0	4,814	0	0	0	0	
Subtotal, Highway Proposals							4,814	0	4,814	0	0	0	0	0	0	4,814	0	0	0	0	
Total Proposed 2022 STIP Programming							4,814														
2022 STIP COVID Project Proposals:																					
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped				426	0	426	0	0	0	0	0	0	426	0	0	0	0	
Total 2022 STIP COVID Programming							426	0	426	0	0	0	0	0	0	426	0	0	0	0	
Balance of STIP County Share, Amador																					
Total County Share, June 30, 2021							5,188														
Total Now Programmed or Voted Since July 1, 2020							191														
Unprogrammed Share Balance							4,997														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							4,814														
Minimum							0														
Target							6,492														
Maximum							7,156														
Under (Over) Target							1,678														
Existing COVID Programming							0														
Proposed COVID Programming							426														
Target							426														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Butte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
BCAG		0L16	Planning, programming, and monitoring			Aug-20	113	113	0	0	0	0	0	0	0	0	0			
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)			Jun-21	10,618	10,618	0	0	0	0	0	0	518	7,500	300	600	600	1,100
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)(6-21 vote)			close	1,334	1,334	0	0	0	0	0	0	0	0	1,334	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(CCA 6-21)			close	21	21	0	0	0	0	0	0	0	0	0	0	21	0
BCAG		0L16	Planning, programming, and monitoring				452	113	113	113	113	0	0	0	0	452	0	0	0	0
Subtotal, Highway Projects							12,538	12,199	113	113	113	0	0	518	8,065	1,634	600	621	1,100	
Total Programmed or Voted since July 1, 2020							12,538													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	400	0	0	400	0	0	0	0	0	400	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd			NEW	5,000	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)			NEW	3,100	0	0	3,100	0	0	0	0	0	3,100	0	0	0	0
Caltrans	32	2120	Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)			NEW	500	0	500	0	0	0	0	0	0	500	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				-339	0	-113	-113	-113	0	0	0	-339	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				559	0	113	113	111	111	111	0	559	0	0	0	0	
Subtotal, Highway Proposals							9,220	0	500	3,500	4,998	111	111	0	9,220	0	0	0	0	
Rail and Transit Project Proposals:																				
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,326	0	1,326	0	0	0	0	0	0	1,326	0	0	0	0
Subtotal, Rail and Transit Proposals							1,326	0	1,326	0	0	0	0	0	0	1,326	0	0	0	0
Total Proposed 2022 STIP Programming							10,546													
2022 STIP COVID Project Proposals:																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	88	0	0	88	0	0	0	0	0	88	0	0	0	0
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,174	0	1,174	0	0	0	0	0	0	1,174	0	0	0	0
Total 2022 STIP COVID Programming							1,262	0	1,174	88	0	0	0	0	0	1,262	0	0	0	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Butte																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, Butte																		
Total County Share, June 30, 2021							19,022											
Total Now Programmed or Voted Since July 1, 2020							12,538											
Unprogrammed Share Balance							6,484											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							10,546											
Minimum							0											
Target							10,887											
Maximum							12,842											
Under (Over) Target							341											
Existing COVID Programming							0											
Proposed COVID Programming							1,262											
Target							1,262											
Under (Over) Target							0											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Calaveras																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)(\$755 incr)	SOF		Jun-21	5,182	5,182	0	0	0	0	0	0	0	5,182	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				182	46	45	45	46	0	0	0	0	182	0	0	0	0
							Subtotal, Highway Projects	5,410	5,274	45	45	46	0	0	0	5,410	0	0	0	0
							Total Programmed or Voted since July 1, 2020	5,410												
COVID Projects																				
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignmnt-Wstrn Seg (SHOPP)(LPP)	SOF		Jun-21	510	510	0	0	0	0	0	0	0	510	0	0	0	0
							Total 2021 Mid-Cycle STIP Programming	510	510	0	0	0	0	0	0	510	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment			NEW	4,500	0	4,500	0	0	0	0	0	0	0	0	4,500	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				-136	0	-45	-45	-46	0	0	0	0	-136	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				225	0	45	45	46	44	45	0	0	225	0	0	0	0
							Subtotal, Highway Proposals	4,589	0	4,500	0	0	44	45	0	89	0	4,500	0	0
							Total Proposed 2022 STIP Programming	4,589												
Balance of STIP County Share, Calaveras																				
							Total County Share, June 30, 2021	5,920												
							Total Now Programmed or Voted Since July 1, 2020	5,410												
							Unprogrammed Share Balance	510												
							Share Balance Advanced or Overdrawn	0												
							Proposed New Programming	4,589												
							Minimum	0												
							Target	2,297												
							Maximum	3,091												
							Under (Over) Target	(2,292)												
							COVID Programming	510												
							Target	510												
							Under (Over) Target	0												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Colusa																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2020							0											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
Williams	loc	3204	Rt 20/Margurite St Intersection improvements			NEW	266	0	100	0	166	0	0	0	0	100	166	0
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements			NEW	4,200	0	0	0	0	4,200	0	0	4,200	0	0	0
Subtotal, Highway Proposals							4,466	0	100	0	166	4,200	0	0	4,200	100	166	0
Total Proposed 2022 STIP Programming							4,466											
Balance of STIP County Share, Colusa																		
Total County Share, June 30, 2021							3,283											
Total Now Programmed or Voted Since July 1, 2020							0											
Unprogrammed Share Balance							3,283											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							4,466											
Minimum							0											
Target							4,466											
Maximum							4,992											
Under (Over) Target							0											
COVID Programming																		
Target							337											
Under (Over) Target							337											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Contra Costa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		2011O	Planning, programming, and monitoring		SB 184	Aug-20	355	355	0	0	0	0	0	0	0	355	0	0	0	0
MTC		2118	Planning, programming, and monitoring		SB 184	Aug-20	97	97	0	0	0	0	0	0	0	97	0	0	0	0
CCTA	loc	242K	Rt 80/San Pablo Dam Rd IC, Phase 2 (20S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCTA	loc	242M	Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)				9,200	9,200	0	0	0	0	0	0	0	9,200	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)		Feb-23		5,900	5,900	0	0	0	0	0	0	5,900	0	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	1,873	0	0	0	0	0	0	1,873	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	7,500	0	0	0	0	0	0	0	0	7,500	0	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv				1,600	0	0	1,600	0	0	0	0	0	1,600	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2				3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,055	356	356	68	275	0	0	0	1,055	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				425	101	104	108	112	0	0	0	425	0	0	0	0	0
Subtotal, Highway Projects							31,005	16,009	9,833	4,776	387	0	0	5,900	14,605	3,000	7,500	0	0	
Total Programmed or Voted since July 1, 2020							31,005													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				-7,500	0	-7,500	0	0	0	0	0	0	0	0	-7,500	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06)				7,500	0	0	7,500	0	0	0	0	0	0	0	7,500	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				-1,873	0	-1,873	0	0	0	0	0	0	-1,873	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	0	1,873	0	0	0	0	1,873	0	0	0	0
CCTA	loc	521L	Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering			NEW	2,000	0	0	2,000	0	0	0	0	0	0	0	2,000	0	0
Caltrans	680	521L	Innovate 680 Coordinated Adaptive Ramp Metering			NEW	23,000	0	0	0	0	23,000	0	0	20,000	0	0	0	0	3,000
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1			NEW	15,000	0	0	0	0	0	15,000	0	0	0	15,000	0	0	
CCTA		2011O	Planning, programming, and monitoring				-699	0	-356	-68	-275	0	0	0	-699	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,225	0	140	284	275	263	263	0	1,225	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				-324	0	-104	-108	-112	0	0	0	-324	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				554	0	104	108	112	114	116	0	554	0	0	0	0	
Subtotal, Highway Proposals							40,756	0	-9,589	9,716	1,873	23,377	15,379	0	20,756	0	17,000	0	3,000	
Rail and Transit Project Proposals:																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs				5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	
Subtotal, Rail and Transit Proposals							5,397	0	5,397	0	0	0	0	0	5,397	0	0	0	0	
Total Proposed 2022 STIP Programming							46,153													
2022 STIP COVID Project Proposals:																				
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs				4,103	0	4,103	0	0	0	0	0	4,103	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				216	0	216	0	0	0	0	0	216	0	0	0	0	
Total 2022 STIP COVID Programming							4,319	0	4,319	0	0	0	0	0	4,319	0	0	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Contra Costa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Contra Costa																					
Total County Share, June 30, 2021							62,095														
Total Now Programmed or Voted Since July 1, 2020							31,005														
Unprogrammed Share Balance							31,090														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							46,153														
Minimum							0														
Target							61,008														
Maximum							67,724														
Under (Over) Target							14,855														
COVID Programming							0														
Proposed COVID Programming							4,319														
Target							4,319														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Del Norte																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Del Norte LTC		1032	Planning, programming, and monitoring			Aug-20	28	28	0	0	0	0	0	0	0	28	0	0	0	0		
Del Norte LTC		1032	Planning, programming, and monitoring				112	28	28	28	28	0	0	0	0	112	0	0	0	0		
			Subtotal, Highway Projects				140	56	28	28	28	0	0	0	0	140	0	0	0	0		
			Total Programmed or Voted since July 1, 2020				140															
COVID Projects																						
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PROPOSED 2022 PROGRAMMING																						
Highway Project Proposals:																						
Del Norte LTC		1032	Planning, programming, and monitoring				-84	0	-28	-28	-28	0	0	0	-84	0	0	0	0			
Del Norte LTC		1032	Planning, programming, and monitoring				139	0	28	28	28	28	27	0	139	0	0	0	0			
			Subtotal, Highway Proposals				55	0	0	0	0	28	27	0	55	0	0	0	0			
			Total Proposed 2022 STIP Programming				55															
Balance of STIP County Share, Del Norte																						
Total County Share, June 30, 2021							(6,574)															
Total Now Programmed or Voted Since July 1, 2020							140															
Unprogrammed Share Balance							0															
Share Balance Advanced or Overdrawn							6,714															
Proposed New Programming							55															
Minimum							0															
Target							0															
Maximum							0															
Under (Over) Target							(55)															
COVID Programming							0															
Target							315															
Under (Over) Target							315															

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

El Dorado CTC																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
EDCTC		0L14	Planning, programming, and monitoring			Jun-21	78	78	0	0	0	0	0	0	0	78	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				234	0	78	78	78	0	0	0	0	234	0	0	0	0	
							Subtotal, Highway Projects	312	78	78	78	78	0	0	0	312	0	0	0	0	
							Total Programmed or Voted since July 1, 2020	312													
COVID Projects																					
							Total 2021 Mid-Cycle STIP Programming	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
EDCTC		0L14	Planning, programming, and monitoring				-234	0	-78	-78	-78	0	0	0	-234	0	0	0	0		
EDCTC		0L14	Planning, programming, and monitoring				388	0	78	78	78	77	77	0	388	0	0	0	0		
							Subtotal, Highway Proposals	154	0	0	0	0	77	77	0	154	0	0	0	0	
							Total Proposed 2022 STIP Programming	154													
2022 STIP COVID Project Proposals:																					
El Dorado	loc	5606	Latrobe Rd/EDH Blvd I/C Imprv, Ph2B	SOF		NEW	874	0	874	0	0	0	0	0	0	0	0	874	0	0	
							Total 2022 STIP COVID Programming	874	0	874	0	0	0	0	0	0	0	0	874	0	0

Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2021	2,568
Total Now Programmed or Voted Since July 1, 2020	312
Unprogrammed Share Balance	2,256
Share Balance Advanced or Overdrawn	0
Proposed New Programming	154
Minimum	0
Target	5,318
Maximum	6,678
Under (Over) Target	5,164
Existing COVID Programming	0
Proposed COVID Programming	874
Target	874
Under (Over) Target	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Fresno																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-20	399	399	0	0	0	0	0	0	0	399	0	0	0	0
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3 (ext 5-20)	Sep-21		Jan-21	14,616	14,616	0	0	0	0	0	0	0	14,616	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping (ext 6-21)	Oct-21			5,744	5,744	0	0	0	0	0	0	0	4,300	68	575	1	800
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange				45,346	3,000	0	42,346	0	0	0	0	0	34,746	3,000	0	0	7,600
COFCG		6L01	Planning, programming, and monitoring				1,596	399	399	399	399	0	0	0	1,596	0	0	0	0	0
Subtotal, Highway Projects							69,701	26,158	399	42,745	399	0	0	2,000	55,657	3,068	575	1	8,400	
Total Programmed or Voted since July 1, 2020							69,701													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	41	6705	Excelsior Expressway (RIP)				-2,000	-2,000	0	0	0	0	0	-2,000	0	0	0	0	0	
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				12,000	2,000	0	0	10,000	0	0	2,000	8,400	0	0	0	1,600	
COFCG		6L01	Planning, programming, and monitoring				-1,197	0	-399	-399	-399	0	0	0	-1,197	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,995	0	399	399	399	399	399	0	1,995	0	0	0	0	
Subtotal, Highway Proposals							10,798	0	0	0	10,000	399	399	0	9,198	0	0	0	1,600	
Total Proposed 2022 STIP Programming							10,798													
2022 STIP COVID Project Proposals:																				
Caltrans	99	6288A	South Fresno - American Ave Interchange			NEW	4,760	0	4,760	0	0	0	0	0	0	0	0	3,960	800	0
Total 2022 STIP COVID Programming							4,760	0	4,760	0	0	0	0	0	0	0	0	3,960	800	0
Balance of STIP County Share, Fresno																				
Total County Share, June 30, 2021							75,451													
Total Now Programmed or Voted Since July 1, 2020							69,701													
Unprogrammed Share Balance							5,750													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							10,798													
Minimum							0													
Target							22,420													
Maximum							29,825													
Under (Over) Target							11,622													
Existing COVID Programming							0													
Proposed COVID Programming							4,760													
Target							4,760													
Under (Over) Target							0													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Glenn																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			Jun-21	1,224	1,224	0	0	0	0	0	0	0	1,224	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	687	0	0	0	0	0	0	687	0	0	0	0
Willows	loc	1327	Pacific Avenue, reconstruct (ext 6-21)	Jun-22			860	860	0	0	0	0	0	0	0	860	0	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,500	0	0	135	1,365	0	0	15	1,365	35	85	0	0	
Subtotal, Highway Projects							4,271	2,084	687	135	1,365	0	0	15	4,136	35	85	0	0	
Total Programmed or Voted since July 1, 2020							4,271													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				-1,500	0	0	-135	-1,365	0	0	-15	-1,365	-35	-85	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,840	0	0	90	1,750	0	0	5	1,750	15	70	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-687	0	-687	0	0	0	0	0	-687	0	0	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				1,113	0	1,113	0	0	0	0	31	1,065	0	17	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P			NEW	882	0	0	0	0	0	882	5	837	0	40	0	0	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)			NEW	900	0	0	0	0	900	0	900	0	0	0	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St			NEW	860	0	0	0	0	860	0	860	0	0	0	0	0	
Subtotal, Highway Proposals							3,408	0	426	-45	385	1,760	882	26	3,360	-20	42	0	0	
Total Proposed 2022 STIP Programming							3,408													
Balance of STIP County Share, Glenn																				
Total County Share, June 30, 2021							5,233													
Total Now Programmed or Voted Since July 1, 2020							4,271													
Unprogrammed Share Balance							962													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							3,408													
Minimum							0													
Target							2,306													
Maximum							2,856													
Under (Over) Target							(1,102)													
COVID Programming																				
Target							353													
Under (Over) Target							353													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Humboldt																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-20	155	155	0	0	0	0	0	0	0	155	0	0	0	0
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF		Oct-20	650	650	0	0	0	0	0	0	0	650	0	0	0	0
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF		Oct-20	650	650	0	0	0	0	0	0	0	650	0	0	0	0
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmts (ATP)	SOF		Jan-21	1,150	1,150	0	0	0	0	0	0	1,150	0	0	0	0	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmts	SOF		Jan-21	435	435	0	0	0	0	0	0	435	0	0	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)(\$54 decr)			May-21	20,317	20,317	0	0	0	0	0	660	11,378	2,613	2,846	427	2,393	
Humboldt Co	loc	2514	McKinleyville, shoulder/ped safety imprvmts (ext 5-20)	Feb-22	SOF		270	270	0	0	0	0	0	5	265	0	0	0	0	
Blue Lake	loc	2510	Greenwood, RR, Hatchery Rd imprvs(APDE)(ext 5-20)	Feb-22	SOF		130	130	0	0	0	0	0	0	0	0	130	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-20)	Feb-22			150	150	0	0	0	0	0	0	0	0	150	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmts (ext 5-21)	Feb-23			2,388	2,388	0	0	0	0	0	0	2,388	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				414	100	100	100	114	0	0	0	414	0	0	0	0	
Subtotal, Highway Projects							26,709	26,395	100	100	114	0	0	665	17,485	2,613	3,126	427	2,393	
Total Programmed or Voted since July 1, 2020							26,709													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements	SOF			1,576	0	1,576	0	0	0	0	75	1,501	0	0	0	0	
Fortuna	loc	2574	Rt 101/12th St Interchange Modernization			NEW	281	0	281	0	0	0	0	0	0	281	0	0	0	
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		NEW	272	0	36	236	0	0	0	0	236	17	19	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		NEW	819	0	0	30	23	766	0	23	766	0	30	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improvs	SOF		NEW	910	0	0	40	870	0	0	3	870	12	25	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				-314	0	-100	-100	-114	0	0	0	-314	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				536	0	100	100	100	122	114	0	536	0	0	0	0	
Subtotal, Highway Proposals							4,080	0	1,893	306	879	888	114	101	3,595	310	74	0	0	
Total Proposed 2022 STIP Programming							4,080													
2022 STIP COVID Project Proposals:																				
Fortuna	loc	2574	Rt 101/12th St Interchange Modernization			NEW	669	0	669	0	0	0	0	0	0	669	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		NEW	38	0	38	0	0	0	0	0	0	38	0	0	0	
Arcata	loc	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		NEW	500	0	500	0	0	0	0	0	0	500	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	0	0	
Total 2022 STIP COVID Programming							1,271	0	1,271	0	0	0	0	0	64	1,207	0	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Humboldt																			
							Total County Share, June 30, 2021	27,191											
							Total Now Programmed or Voted Since July 1, 2020	26,709											
							Unprogrammed Share Balance	482											
							Share Balance Advanced or Overdrawn	0											
Proposed New Programming							4,080												
Minimum							0												
Target							4,925												
Maximum							6,898												
Under (Over) Target							845												
Existing COVID Programming							0												
Proposed COVID Programming							1,271												
Target							1,271												
Under (Over) Target							0												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Imperial																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ICTC		7200	Planning, programming, and monitoring			Mar-21	202	202	0	0	0	0	0	0	0	202	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				808	202	202	202	202	0	0	0	0	808	0	0	0	0
							Subtotal, Highway Projects	1,010	404	202	202	202	0	0	0	1,010	0	0	0	0
							Total Programmed or Voted since July 1, 2020	1,010												
COVID Projects																				
							Total 2021 Mid-Cycle STIP Programming	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
ICTC		7200	Planning, programming, and monitoring				-606	0	-202	-202	-202	0	0	0	0	-606	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,000	0	202	202	202	197	197	0	1,000	0	0	0	0	
							Subtotal, Highway Proposals	394	0	0	0	0	197	197	0	394	0	0	0	0
							Total Proposed 2022 STIP Programming	394												
2022 STIP COVID Project Proposals:																				
ICTC		7200	Planning, programming, and monitoring				113	0	57	56	0	0	0	0	113	0	0	0	0	
							Total 2022 STIP COVID Programming	113	0	57	56	0	0	0	0	113	0	0	0	0

Balance of STIP County Share, Imperial	
Total County Share, June 30, 2021	2,411
Total Now Programmed or Voted Since July 1, 2020	1,010
Unprogrammed Share Balance	1,401
Share Balance Advanced or Overdrawn	0
Proposed New Programming	394
Minimum	0
Target	9,280
Maximum	12,780
Under (Over) Target	8,886
Existing COVID Programming	0
Proposed COVID Programming	113
Target	2,250
Under (Over) Target	2,138

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation			May-21	61	61	0	0	0	0	0	0	0	0				
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)			May-21	41,487	41,487	0	0	0	0	0	9,920	20,795	3,748	2,924	1,400	2,700	
Inyo LTC		1010	Planning, programming, and monitoring			Jun-21	156	156	0	0	0	0	0	0	156	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement			Jun-21	191	191	0	0	0	0	0	0	0	191	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				128	0	128	0	0	0	0	0	0	0	128	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				239	0	239	0	0	0	0	0	0	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				629	157	157	157	158	0	0	0	629	0	0	0	0	
Subtotal, Highway Projects							42,891	42,052	524	157	158	0	0	9,920	21,580	4,000	3,291	1,400	2,700	
Total Programmed or Voted since July 1, 2020							42,891													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Bishop	loc	2658	East Line Street Bridge, replacement			delete	-128	0	-128	0	0	0	0	0	0	0	-128	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				-239	0	-239	0	0	0	0	0	0	0	-239	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				240	0	240	0	0	0	0	1	0	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-472	0	-157	-157	-158	0	0	0	-472	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				779	0	157	157	155	155	155	0	779	0	0	0	0	
Subtotal, Highway Proposals							180	0	-127	0	-3	155	155	1	307	0	-128	0	0	
Total Proposed 2022 STIP Programming							180													
2022 STIP COVID Project Proposals:																				
Inyo County	loc	2666	Lone Pine Streets, sidewalks/ADA improvs (ATP)			NEW	226	0	226	0	0	0	0	0	226	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				1,531	0	128	1,403	0	0	0	0	1,403	0	128	0	0	
Total 2022 STIP COVID Programming							1,757	0	354	1,403	0	0	0	0	1,629	0	128	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Inyo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Inyo																			
Total County Share, June 30, 2021							27,448												
Total Now Programmed or Voted Since July 1, 2020							42,891												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							15,443												
Proposed New Programming							180												
Minimum							0												
Target							0												
Maximum							0												
Under (Over) Target							(180)												
Existing COVID Programming							0												
Proposed COVID Programming							1,757												
Target							1,757												
Under (Over) Target							0												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Kern																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	46	3386D	Widen to 4 Ins, Pavilion-e/o Lost Hills Rd, Seg 4B (\$4,174 incr)			Aug-20	9,574	9,574	0	0	0	0	0	0	4,534	4,000	0	0	340	700		
Kern COG		6L03	Planning, programming, and monitoring			Dec-20	300	300	0	0	0	0	0	0	0	300	0	0	0	0		
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)			May-21	13,793	13,793	0	0	0	0	0	0	2,480	8,310	937	731	350	985		
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			May-21	18,964	18,964	0	0	0	0	0	0	0	18,964	0	0	0	0		
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (RW CCA 6-21)			close	3,460	3,460	0	0	0	0	0	0	3,000	0	0	0	460	0		
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0		
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				18,963	0	18,963	0	0	0	0	0	0	18,963	0	0	0	0		
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C (SB1)				27,000	700	26,300	0	0	0	0	0	100	20,900	0	500	100	5,400		
Kern COG		6L03	Planning, programming, and monitoring				1,200	300	300	300	300	0	0	0	0	1,200	0	0	0	0		
Subtotal, Highway Projects							95,214	49,051	45,563	300	300	0	0	10,114	72,637	937	3,191	1,250	7,085			
Total Programmed or Voted since July 1, 2020							95,214															
COVID Projects																						
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (20S-26)				2,686	0	2,686	0	0	0	0	2,686	0	0	0	0	0			
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0	0	0			
Total 2021 Mid-Cycle STIP Programming							4,958	2,272	2,686	0	0	0	0	2,686	0	2,272	0	0	0			
PROPOSED 2022 PROGRAMMING																						
Highway Project Proposals:																						
Caltrans	46	3386E	Widen 4 Ins, Browns Material-Farnsworth, Seg 4C				-27,000	-700	-26,300	0	0	0	0	-100	-20,900	0	-500	-100	-5,400			
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C				13,995	5,450	8,545	0	0	0	0	2,750	4,445	0	2,100	600	4,100			
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204				25,593	0	0	0	0	25,593	0	0	25,593	0	0	0	0			
Kern COG		6L03	Planning, programming, and monitoring				-900	0	-300	-300	-300	0	0	0	-900	0	0	0	0			
Kern COG		6L03	Planning, programming, and monitoring				2,191	0	300	300	591	500	500	0	2,191	0	0	0	0			
Subtotal, Highway Proposals							13,879	4,750	-17,755	0	291	26,093	500	2,650	10,429	0	1,600	500	-1,300			
Total Proposed 2022 STIP Programming							13,879															
Balance of STIP County Share, Kern																						
							Total County Share, June 30, 2021										86,641					
							Total Now Programmed or Voted Since July 1, 2020										95,214					
							Unprogrammed Share Balance										0					
							Share Balance Advanced or Overdrawn										8,573					
							Proposed New Programming										13,879					
							Minimum										0					
							Target										13,879					
							Maximum										23,852					
							Under (Over) Target										0					
							COVID Programming										4,958					
							Target										6,414					
							Under (Over) Target										1,456					

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Kings																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	0	75	0	0
			Subtotal, Highway Projects				75	0	0	75	0	0	0	0	0	75	0	0
			Total Programmed or Voted since July 1, 2020				75											
COVID Projects																		
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2022 STIP Programming				0											
Balance of STIP County Share, Kings																		
Total County Share, June 30, 2021							(9,018)											
Total Now Programmed or Voted Since July 1, 2020							75											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							9,093											
Proposed New Programming							0											
Minimum							0											
Target							0											
Maximum							0											
Under (Over) Target							0											
COVID Programming							0											
Target							941											
Under (Over) Target							941											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring			Aug-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			Oct-20	211	211	0	0	0	0	0	0	0	0	211	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersection (ext 6-20)	Feb-22	SOF		71	71	0	0	0	0	0	0	0	0	71	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,133	563	570	0	0	0	0	570	0	0	0	563	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersechn (20S-23)		SOF		894	0	194	0	700	0	0	106	700	0	88	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	662	0	0	0	0	0	662	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				201	56	47	48	50	0	0	0	201	0	0	0	0	
Subtotal, Highway Projects							9,387	2,747	5,842	48	750	0	0	676	5,978	282	2,451	0	0	
Total Programmed or Voted since July 1, 2020							9,387													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersechn (20S-23)		SOF		-894	0	-194	0	-700	0	0	-106	-700	0	-88	0	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersechn (20S-23)		SOF		894	0	0	88	106	700	106	700	0	88	0	0		
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				-4,369	0	-4,369	0	0	0	0	-4,369	0	0	0	0		
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	0	0	4,369	0	0	0	4,369	0	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				-662	0	-662	0	0	0	0	-662	0	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	0	0	662	0	0	0	662	0	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				-145	0	-47	-48	-50	0	0	0	-145	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				241	0	47	48	50	48	48	0	241	0	0	0		
Subtotal, Highway Proposals							96	0	-5,225	5,031	-612	154	748	0	96	0	0	0		
Total Proposed 2022 STIP Programming							96													
2022 STIP COVID Project Proposals:																				
Clearlake	loc	3212	Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections			NEW	55	0	55	0	0	0	0	0	55	0	0	0		
Clearlake	loc	3213	Olympic and Old Highway 53 Intersection Sig Controller			NEW	131	0	131	0	0	0	0	0	131	0	0	0		
Lakeport	loc	3214	Green Street Reconstruction			NEW	133	0	0	133	0	0	0	0	133	0	0	0		
Lake County	loc	3215	Nice Lucerne Cutoff, Rt 29-Lakeshore Bl, rehab			NEW	205	0	205	0	0	0	0	0	205	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				27	0	0	27	0	0	0	0	27	0	0	0		
Total 2022 STIP COVID Programming							552	0	392	160	0	0	0	0	552	0	0	0		

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lake																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Balance of STIP County Share, Lake																	
Total County Share, June 30, 2021							9,468										
Total Now Programmed or Voted Since July 1, 2020							9,387										
Unprogrammed Share Balance							81										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							96										
Minimum							0										
Target							2,015										
Maximum							2,874										
Under (Over) Target							1,919										
Existing COVID Programming							0										
Proposed COVID Programming							552										
Target							552										
Under (Over) Target							0										

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Lassen																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Jun-21	161	161	0	0	0	0	0	0	161	0	0	0	0	0
Lassen County	loc	2356	County Rehab B (Punkin Center Rd)(\$561 decr)			Jun-21	1,995	1,995	0	0	0	0	0	0	0	1,995	0	0	0	0
Lassen County	loc	2564	County Rehab C, Center Rd PM 5.94-11.69, reconst (\$247 incr)			Jun-21	3,622	3,622	0	0	0	0	0	0	0	3,622	0	0	0	0
Susanville	loc	2561	City street rehab (FD) (ext 6-21)	Dec-21			2,777	2,777	0	0	0	0	0	0	2,777	0	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruct/Class I ped/bike lane (ext 6-21)	Jun-22			50	50	0	0	0	0	0	50	0	0	0	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				300	0	300	0	0	0	0	0	0	0	0	300	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				2,277	2,277	0	0	0	0	0	0	2,277	0	0	0	0	0
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	75	0	0	0	0	0	0	0	0	0	75	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	254	0	0	0	0	0	254	0	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				1,550	0	0	1,550	0	0	0	0	1,550	0	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				1,550	0	0	0	1,550	0	0	0	1,550	0	0	0	0	0
Subtotal, Highway Projects							14,611	10,957	554	1,550	1,550	0	0	211	14,025	0	375	0	0	
Total Programmed or Voted since July 1, 2020							14,611													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				-254	0	-254	0	0	0	0	0	-254	0	0	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	504	0	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				-1,550	0	0	-1,550	0	0	0	0	-1,550	0	0	0	0	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				2,015	0	0	2,015	0	0	0	0	2,015	0	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				-1,550	0	0	0	-1,550	0	0	0	-1,550	0	0	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	0	0	2,015	0	0	0	2,015	0	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				80	0	0	0	40	40	0	0	80	0	0	0	0	0
Subtotal, Highway Proposals							1,260	0	-254	465	1,009	40	0	0	1,260	0	0	0	0	
Total Proposed 2022 STIP Programming							1,260													
2022 STIP COVID Project Proposals:																				
Lassen LTC		2124	Planning, programming, and monitoring				40	0	40	0	0	0	0	0	40	0	0	0	0	0
Total 2022 STIP COVID Programming							40	0	40	0	0	0	0	0	40	0	0	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lassen																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Lassen																					
Total County Share, June 30, 2021							15,065														
Total Now Programmed or Voted Since July 1, 2020							14,611														
Unprogrammed Share Balance							454														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							1,260														
Minimum							0														
Target							3,286														
Maximum							4,543														
Under (Over) Target							2,026														
Existing COVID Programming							0														
Proposed COVID Programming							40														
Target							808														
Under (Over) Target							768														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component														
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup								
Highway Projects:																											
Long Beach	loc	4071	Rt 710 S.Early Action-replace Shoemaker Br (ext 6-19 6-20)	Feb-21		Aug-20	14,000	14,000	0	0	0	0	0	0	0	0	0	0	14,000	0	0	0	0	0			
Caltrans	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement			Dec-20	12,000	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0			
Caltrans	138	4560	Widening Seg 9, 126th St E-Longview Rd (RW at CCA 6-21)			close	(621)	(621)	0	0	0	0	0	0	0	(621)	0	0	0	0	0	0	0	0			
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway (rpt 6-21)			close	6,899	6,899	0	0	0	0	0	0	0	6,899	0	0	0	0	0	0	0	0			
LACMTA		9001	Planning, programming, and monitoring			Jun-21	4,002	4,002	0	0	0	0	0	0	0	0	4,002	0	0	0	0	0	0	0			
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0			
Caltrans	71	2741N	To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)				20,000	0	0	20,000	0	0	0	0	0	0	5,000	0	0	0	0	0	15,000	0			
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E (20S-04)				31,950	11,950	20,000	0	0	0	0	0	0	0	16,000	0	5,250	6,700	4,000	0	0	0			
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	21,800	40,300	0	0	0	0	0	0	17,800	33,500	0	4,000	0	6,800	0	0	0			
LACMTA	loc	4624	Rt 605/5 Interchange improvements				18,170	18,170	0	0	0	0	0	0	0	0	0	0	18,170	0	0	0	0	0			
LACMTA		9001	Planning, programming, and monitoring				13,099	4,002	2,836	2,836	3,425	0	0	0	0	0	13,099	0	0	0	0	0	0	0			
Subtotal, Highway Projects							186,099	96,702	63,136	22,836	3,425	0	0	0	28,578	71,601	0	41,420	6,700	37,800	0	0	0	0			
Rail and Transit Projects:																											
LACMTA	bus	5430	Bus Acquisition #1, 40 ZEBs			Jan-21	30,864	30,864	0	0	0	0	0	0	0	0	30,864	0	0	0	0	0	0	0			
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			May-21	27,800	27,800	0	0	0	0	0	0	0	0	27,800	0	0	0	0	0	0	0			
LACMTA	rail	4296	E. San Fernando Valley N-S Transit (D/B)(TIRCP)(ext 6-21)	Feb-23			34,630	34,630	0	0	0	0	0	0	0	34,630	0	0	0	0	0	0	0	0			
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				167,509	0	167,509	0	0	0	0	0	0	167,509	0	0	0	0	0	0	0	0			
LACMTA	bus	5737	Buses and Infrastructure, 100 ZEBs, Project# 1	Replcmt			19,132	19,132	0	0	0	0	0	0	0	0	19,132	0	0	0	0	0	0	0			
LACMTA	bus	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	17,096	0	0	0	0	0	0	17,096	0	0	0	0	0	0	0	0			
LACMTA	bus	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				41,249	0	0	0	41,249	0	0	0	0	41,249	0	0	0	0	0	0	0	0			
Subtotal, Rail & Transit Projects							338,280	112,426	184,605	0	41,249	0	0	0	34,630	303,650	0	0	0	0	0	0	0	0			
Total Programmed or Voted since July 1, 2020							524,379																				
COVID Projects																											
LACMTA	rail	4296	East San Fernando Valley N-S Transit (D/B)(TIRCP)(20S-26)				38,189	38,189	0	0	0	0	0	0	0	38,189	0	0	0	0	0	0	0	0			
Total 2021 Mid-Cycle STIP Programming							38,189	38,189	0	0	0	0	0	0	38,189	0	0	0	0	0	0	0	0	0	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Los Angeles																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
PROPOSED 2022 PROGRAMMING																						
Highway Project Proposals:																						
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E (20S-04)				-31,950	-11,950	-20,000	0	0	0	0	0	0	-16,000	0	-5,250	-6,700	-4,000		
Caltrans	138	4353	Widen 4-lanes, Segment 4, 70th St E-77th St E (20S-04)				31,950	11,950	0	0	20,000	0	0	0	0	16,000	0	5,250	6,700	4,000		
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				-62,100	-21,800	-40,300	0	0	0	0	0	-17,800	-33,500	0	-4,000	0	-6,800		
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	21,800	0	40,300	0	0	0	0	17,800	33,500	0	4,000	0	6,800		
LA County	loc	5960	Valley Blvd multi-modal/safety improves			NEW	25,750	0	0	0	0	8,895	16,855	0	16,855	0	8,895	0	0	0		
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission			NEW	24,600	0	0	0	0	0	24,600	0	24,600	0	0	0	0	0		
LACMTA		9001	Planning, programming, and monitoring				-9,097	0	-2,836	-2,836	-3,425	0	0	0	-9,097	0	0	0	0	0		
LACMTA		9001	Planning, programming, and monitoring				15,781	0	2,836	2,836	3,425	3,342	3,342	0	15,781	0	0	0	0	0		
Subtotal, Highway Proposals							57,034	0	-60,300	40,300	20,000	12,237	44,797	0	48,139	0	8,895	0	0	0		
Rail and Transit Project Proposals:																						
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				-167,509	0	-167,509	0	0	0	0	0	-167,509	0	0	0	0	0		
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				167,509	0	0	167,509	0	0	0	0	167,509	0	0	0	0	0		
LACMTA	bus	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				-41,249	0	0	0	-41,249	0	0	0	-41,249	0	0	0	0	0		
LACMTA	bus	5738	Buses, 100 ZEBs, Proj#2 (Tier II)				40,749	0	0	0	40,749	0	0	0	40,749	0	0	0	0	0		
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)			NEW	500	0	0	500	0	0	0	0	500	0	0	0	0	0		
Subtotal, Rail and Transit Proposals							0	0	-167,509	168,009	-500	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							57,034	0	-227,809	208,309	19,500	12,237	44,797									
Balance of STIP County Share, Los Angeles																						
Total County Share, June 30, 2021							388,388															
Total Now Programmed or Voted Since July 1, 2020							524,379															
Unprogrammed Share Balance							0															
Share Balance Advanced or Overdrawn							135,991															
Proposed New Programming							57,034															
Minimum							0															
Target							0															
Maximum							57,061															
Under (Over) Target							(57,034)															
COVID Programming							38,189															
Target							38,189															
Under (Over) Target							0															

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Madera																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Madera CTC		6L05	Planning, programming, and monitoring			May-21	79	79	0	0	0	0	0	0	0	79	0	0
Madera CTC		6L05	Planning, programming, and monitoring				313	78	78	78	79	0	0	0	313	0	0	
Subtotal, Highway Projects							392	157	78	78	79	0	0	0	392	0	0	
Total Programmed or Voted since July 1, 2020							392											
COVID Projects																		
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	832	0	0	0	0	0	602	0	0	230	
Madera CTC		6L05	Planning, programming, and monitoring(20S-26)				44	44	0	0	0	0	0	0	44	0	0	
Total 2021 Mid-Cycle STIP Programming							875	875	0	0	0	0	602	44	0	0	230	
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
Madera CTC		6L05	Planning, programming, and monitoring				-235	0	-78	-78	-79	0	0	0	-235	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				373	0	78	78	73	72	72	0	373	0	0	
Subtotal, Highway Proposals							138	0	0	0	-6	72	72	0	138	0	0	
Total Proposed 2022 STIP Programming							138											
Balance of STIP County Share, Madera																		
							Total County Share, June 30, 2021	(6,167)										
							Total Now Programmed or Voted Since July 1, 2020	392										
							Unprogrammed Share Balance	0										
							Share Balance Advanced or Overdrawn	6,559										
							Proposed New Programming	138										
							Minimum	0										
							Target	0										
							Maximum	0										
							Under (Over) Target	(138)										
							COVID Programming	875										
							Target	875										
							Under (Over) Target	0										

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Marin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-20	305	305	0	0	0	0	0	0	0	305	0	0	0	
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-20	28	28	0	0	0	0	0	0	0	28	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				74	0	0	0	74	0	0	0	74	0	0	0	0	
MTC		2127	Planning, programming, and monitoring				122	29	30	31	32	0	0	0	122	0	0	0	0	
Subtotal, Highway Projects							529	362	30	31	106	0	0	0	529	0	0	0	0	
Total Programmed or Voted since July 1, 2020							529													
COVID Projects																				
Caltrans	101	361M	Marin-Sonoma Narrows, Segment B7(20S-26)				1,122	1,122	0	0	0	0	0	0	1,122	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring(20S-26)				59	59	0	0	0	0	0	0	59	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							1,181	1,181	0	0	0	0	0	0	1,181	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
MTC		2127	Planning, programming, and monitoring				-93	0	-30	-31	-32	0	0	0	-93	0	0	0	0	
MTC		2127	Planning, programming, and monitoring				158	0	30	31	32	32	33	0	158	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				-74	0	0	0	-74	0	0	0	-74	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				216	0	0	0	216	0	0	0	216	0	0	0	0	
Subtotal, Highway Proposals							207	0	0	0	142	32	33	0	207	0	0	0	0	
Total Proposed 2022 STIP Programming							207													

Balance of STIP County Share, Marin	
Total County Share, June 30, 2021	(21,877)
Total Now Programmed or Voted Since July 1, 2020	529
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	22,406
Proposed New Programming	207
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(207)
COVID Programming	1,181
Target	1,181
Under (Over) Target	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Mariposa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab			Jan-21	831	831	0	0	0	0	0	0	0	831	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring			Jan-21	35	35	0	0	0	0	0	0	0	35	0	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	25	905	0	0	0	0	0	0	905	0	25	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				70	35	35	0	0	0	0	0	70	0	0	0	0	
Subtotal, Highway Projects							1,866	926	940	0	0	0	0	0	0	1,841	0	25	0	0
Total Programmed or Voted since July 1, 2020							1,866													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				-905	0	-905	0	0	0	0	0	0	-905	0	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-19.04, rehab				1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0	
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab			NEW	805	0	0	0	0	20	785	0	785	0	20	0	0	
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab			NEW	1,500	0	0	0	0	1,500	0	0	1,500	0	0	0	0	
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements			NEW	287	0	0	0	0	40	247	0	247	0	40	0	0	
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab			NEW	830	0	0	0	0	830	0	0	830	0	0	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			NEW	910	0	0	0	0	0	910	0	910	0	0	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			NEW	660	0	0	0	0	0	660	0	660	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				-35	0	-35	0	0	0	0	0	-35	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				123	0	35	13	25	25	25	0	123	0	0	0	0	
Subtotal, Highway Proposals							5,675	0	595	13	25	2,415	2,627	0	5,615	0	60	0	0	
Total Proposed 2022 STIP Programming							5,675													
2022 STIP COVID Project Proposals:																				
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			NEW	205	0	75	130	0	0	0	30	0	75	100	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			NEW	125	0	25	100	0	0	0	25	0	25	75	0	0	
Total 2022 STIP COVID Programming							330	0	100	230	0	0	0	55	0	100	175	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Mariposa																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Balance of STIP County Share, Mariposa																						
Total County Share, June 30, 2021							6,365															
Total Now Programmed or Voted Since July 1, 2020							1,866															
Unprogrammed Share Balance							4,499															
Share Balance Advanced or Overdrawn							0															
Proposed New Programming							5,675															
Minimum							0															
Target							5,657															
Maximum							6,172															
Under (Over) Target							(18)															
Existing COVID Programming							0															
Proposed COVID Programming							330															
Target							330															
Under (Over) Target							0															

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Mendocino																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
MCOG		4002P	Planning, programming, and monitoring			Aug-20	106	106	0	0	0	0	0	0	0	0	0	
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection, signal (ext 6-19 6-20)	Oct-20		Dec-20	532	532	0	0	0	0	0	0	532	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1			Jun-21	132	132	0	0	0	0	0	0	0	132	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	1,815	0	0	0	0	0	390	0	340	575	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvmts (ext 5-21)	Dec-21	SOF		110	110	0	0	0	0	0	10	0	0	100	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvms (20S-16)		SOF		1,330	0	1,330	0	0	0	0	0	1,330	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	1,369	0	0	0	0	0	1,369	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				568	336	232	0	0	0	0	232	0	0	336	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				818	268	25	525	0	0	0	25	525	5	263	
MCOG		4002P	Planning, programming, and monitoring				427	106	106	107	108	0	0	0	427	0	0	
Subtotal, Highway Projects							7,207	3,405	3,062	632	108	0	0	657	4,289	477	1,274	510
Total Programmed or Voted since July 1, 2020							7,207											
COVID Projects																		
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvms (20S-16)		SOF		-1,330	0	-1,330	0	0	0	0	0	-1,330	0	0	
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvms (20S-16)		SOF		1,330	0	0	1,330	0	0	0	0	1,330	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				-818	-268	-25	-525	0	0	0	-25	-525	-5	-263	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				818	268	0	25	525	0	0	25	525	5	263	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				-232	0	-232	0	0	0	0	-232	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				370	0	0	370	0	0	0	370	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				-321	0	-106	-107	-108	0	0	0	-321	0	0	
MCOG		4002P	Planning, programming, and monitoring				530	0	72	141	108	105	104	0	530	0	0	
Subtotal, Highway Proposals							347	0	-1,621	1,234	525	105	104	138	209	0	0	
Total Proposed 2022 STIP Programming							347											
2022 STIP COVID Project Proposals:																		
Willits	loc	4726A	Willits Rail (NCRA) with Trail, 10-ft multi-use (ATP)		SOF	NEW	144	0	144	0	0	0	0	0	144	0	0	
Ft Bragg	loc	4758	Fort Bragg, Rehab 2022, various streets (LPP)		SOF	NEW	162	0	162	0	0	0	0	0	162	0	0	
Mendocino Co	loc	4789	On CR 104, Ackerman Creek Bridge replacement		SOF	NEW	600	0	0	600	0	0	0	0	600	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)		SOF		233	0	233	0	0	0	0	0	233	0	0	
MCOG		4002P	Planning, programming, and monitoring		SOF		59	0	59	0	0	0	0	0	59	0	0	
Total 2022 STIP COVID Programming							1,198	0	598	600	0	0	0	0	1,198	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Mendocino																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Mendocino																					
Total County Share, June 30, 2021							8,306														
Total Now Programmed or Voted Since July 1, 2020							7,207														
Unprogrammed Share Balance							1,099														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							347														
Minimum							0														
Target							5,290														
Maximum							7,152														
Under (Over) Target							4,943														
Existing COVID Programming							0														
Proposed COVID Programming							1,198														
Target							1,198														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Merced																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MCAG		5960	Planning, programming, and monitoring			Dec-20	139	139	0	0	0	0	0	0	0	139	0	0	0	0	
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	0	0	29,670	0	0	0	24,170	0	0	0	0	5,500	
MCAG		5960	Planning, programming, and monitoring				560	140	140	140	140	0	0	0	560	0	0	0	0	0	
Subtotal, Highway Projects							30,369	279	140	140	29,810	0	0	0	24,869	0	0	0	0	5,500	
Total Programmed or Voted since July 1, 2020							30,369														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
MCAG		5960	Planning, programming, and monitoring				-420	0	-140	-140	-140	0	0	0	-420	0	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				694	0	140	140	140	137	137	0	694	0	0	0	0	0	
Subtotal, Highway Proposals							274	0	0	0	0	137	137	0	274	0	0	0	0	0	
Total Proposed 2022 STIP Programming							274														
2022 STIP COVID Project Proposals:																					
Los Banos	loc	3547	Pioneer Rd/Ortigalita Rd Intersection Improvmnts			NEW	1,484	0	0	1,484	0	0	0	0	1,484	0	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				78	0	78	0	0	0	0	0	78	0	0	0	0	0	
Total 2022 STIP COVID Programming							1,562	0	78	1,484	0	0	0	0	1,562	0	0	0	0	0	
Balance of STIP County Share, Merced																					
Total County Share, June 30, 2021							30,865														
Total Now Programmed or Voted Since July 1, 2020							30,369														
Unprogrammed Share Balance							496														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							274														
Minimum							0														
Target							5,968														
Maximum							8,398														
Under (Over) Target							5,694														
Existing COVID Programming							0														
Proposed COVID Programming							1,562														
Target							1,562														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Modoc																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Modoc CTC		2051	Planning, programming, and monitoring			Aug-20	40	40	0	0	0	0	0	0	0	40	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-21	40	40	0	0	0	0	0	0	0	40	0	0	0	0
Modoc Co	loc	2581	CR 111, rehabilitation				3,525	44	0	3,481	0	0	0	0	0	3,481	0	44	0	0
Alturas	loc	2584	West 8th Street, rehabilitation				925	105	820	0	0	0	0	5	820	5	95	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	75	105	0	0	0	0	0	0	75	105	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab				530	40	490	0	0	0	0	0	490	1	39	0	0	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				53	0	53	0	0	0	0	0	0	1	52	0	0	
Alturas	loc	2592	West C Street, rehab				683	0	80	603	0	0	0	0	603	1	79	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				113	0	40	34	39	0	0	0	113	0	0	0	0	
Subtotal, Highway Projects							6,089	344	1,588	4,118	39	0	0	5	5,587	83	414	0	0	
Total Programmed or Voted since July 1, 2020							6,089													
COVID Projects																				
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)				205	0	205	0	0	0	0	0	205	0	0	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)				170	0	170	0	0	0	0	0	170	0	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab(20S-26)				35	35	0	0	0	0	0	0	0	35	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring(20S-26)				22	0	22	0	0	0	0	0	22	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							431	35	396	0	0	0	0	0	396	35	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							0													
Balance of STIP County Share, Modoc																				
							Total County Share, June 30, 2021	5,401												
							Total Now Programmed or Voted Since July 1, 2020	6,089												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	688												
							Proposed New Programming	0												
							Minimum	0												
							Target	859												
							Maximum	1,531												
							Under (Over) Target	859												
							COVID Programming	431												
							Target	431												
							Under (Over) Target	0												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Mono																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono County	loc	2603	Airport Road, rehab			Aug-20	1,400	1,400	0	0	0	0	0	0	0	0	0			
Mono LTC		2003	Planning, programming, and monitoring			Dec-20	135	135	0	0	0	0	0	0	0	0	0			
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP) (11.5%)			May-21	15,043	15,043	0	0	0	0	0	2,480	9,560	937	731	350	985	
Mammoth Lakes	loc	2675	Local roads and multi-use paths, rehabilitation			May-21	2,700	2,700	0	0	0	0	0	0	2,700	0	0	0	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)(rpt 6-21)			close	310	310	0	0	0	0	0	0	0	310	0	0	0	
Mono County	loc	2656	Long Valley Streets, rehab			Jun-21	2,250	2,250	0	0	0	0	0	0	2,250	0	0	0	0	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	0	0	
Mono County	loc	2676	Eastside Lane, 5mi, rehab Ph 2				3,748	0	0	3,748	0	0	0	0	3,748	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				135	135	0	0	0	0	0	0	135	0	0	0	0	
Subtotal, Highway Projects							25,981	22,233	0	3,748	0	0	0	2,480	19,928	1,247	991	350	985	
Total Programmed or Voted since July 1, 2020							25,981													
COVID Projects																				
Mammoth Lakes	loc	2683	Main Street (Rt 203) multi-use path (MUP)(20S-26)	SOF			250	250	0	0	0	0	0	0	0	0	250	0	0	
Mammoth Lakes	loc	2681	Minaret Road MUP, Lake Mary Rd-Old Mammoth Rd(20S-26)	SOF			250	250	0	0	0	0	0	0	0	0	250	0	0	
Mammoth Lakes	loc	2682	Laurel Mountain Road, Rehab and Sidewalks(20S-26)	SOF			805	141	664	0	0	0	0	0	664	0	141	0	0	
Total 2021 Mid-Cycle STIP Programming							1,305	641	664	0	0	0	0	0	664	0	641	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab			NEW	5,079	0	0	0	0	5,079	0	0	5,079	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				75	0	75	0	0	0	0	0	75	0	0	0	0	
Subtotal, Highway Proposals							5,154	0	75	0	0	5,079	0	0	5,154	0	0	0	0	
Total Proposed 2022 STIP Programming							5,154													
Balance of STIP County Share, Mono																				
Total County Share, June 30, 2021							26,099													
Total Now Programmed or Voted Since July 1, 2020							25,981													
Unprogrammed Share Balance							118													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							5,154													
Minimum							0													
Target							5,124													
Maximum							7,155													
Under (Over) Target							(30)													
COVID Programming							1,305													
Target							1,305													
Under (Over) Target							0													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Monterey																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-20	201	201	0	0	0	0	0	0	0	201	0	0	0	0	
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				22,003	3,400	18,603	0	0	0	0	7,000	0	3,400	6,518	5,085	0	0	
Caltrans	156	57D	Castroville Blvd Interchange				9,575	9,575	0	0	0	0	0	0	1,975	0	6,200	1,400	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				8,611	8,611	0	0	0	0	0	0	0	8,611	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				805	201	201	201	202	0	0	0	805	0	0	0	0	0	
Subtotal, Highway Projects							42,795	23,588	18,804	201	202	0	0	7,000	2,981	13,611	12,718	6,485	0	0	
Rail and Transit Projects:																					
Monterey Co	rail	1155B	Rail Extension to Monterey Co, Package2 (TIRCP)(20S-25)	SOF			12,573	0	12,573	0	0	0	0	0	12,573	0	0	0	0	0	
Subtotal, Rail & Transit Projects							12,573	0	12,573	0	0	0	0	0	12,573	0	0	0	0	0	
Total Programmed or Voted since July 1, 2020							55,368														
COVID Projects																					
Caltrans	156	57D	Castroville Blvd Interchange(20S-26)				2,136	2,136	0	0	0	0	0	0	2,136	0	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring(20S-26)				112	112	0	0	0	0	0	0	112	0	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							2,248	2,248	0	0	0	0	0	0	2,248	0	0	0	0		
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				-22,003	-3,400	-18,603	0	0	0	0	-7,000	0	-3,400	-6,518	-5,085	0	0	
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				29,003	5,487	0	0	0	23,516	0	0	0	5,487	23,516	0	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-8,611	-8,611	0	0	0	0	0	0	0	-8,611	0	0	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	9,989	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				-604	0	-201	-201	-202	0	0	0	-604	0	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				997	0	201	201	202	197	196	0	997	0	0	0	0	0	
Subtotal, Highway Proposals							8,771	3,465	-18,603	0	0	23,713	196	-7,000	393	3,465	16,998	-5,085	0	0	
Total Proposed 2022 STIP Programming							8,771	3,465	-18,603	0	0	23,713	196	-7,000	393	3,465	16,998	-5,085	0	0	

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2021	55,368
Total Now Programmed or Voted Since July 1, 2020	55,368
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,771
Minimum	0
Target	8,973
Maximum	12,471
Under (Over) Target	202
COVID Programming	2,248
Target	2,248
Under (Over) Target	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Napa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path			Aug-20	4,151	4,151	0	0	0	0	0	0	0	4,151	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-20	52	52	0	0	0	0	0	0	0	52	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-20	17	17	0	0	0	0	0	0	0	17	0	0	0	0
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)			May-21	98	98	0	0	0	0	0	0	0	98	0	0	0	0
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (CCA 6-21)			close	-4	-4	0	0	0	0	0	0	-2	0	0	0	-2	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)				29,819	29,819	0	0	0	0	0	100	23,419	6,100	0	200	0	
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	1,153	0	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				204	52	51	51	50	0	0	0	204	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				75	18	18	19	20	0	0	0	75	0	0	0	0	
Subtotal, Highway Projects							35,565	34,203	69	1,223	70	0	0	1,251	28,016	6,100	0	198	0	
Total Programmed or Voted since July 1, 2020							35,565													
COVID Projects																				
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)(20S-26)				739	739	0	0	0	0	0	0	0	0	0	0	0	739
Napa VTA		1003E	Planning, programming, and monitoring(20S-26)				39	39	0	0	0	0	0	0	39	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							778	778	0	0	0	0	0	0	39	0	0	0	0	739
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				-1,153	0	0	-1,153	0	0	0	-1,153	0	0	0	0	0	
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	1,153	0	0	1,153	0	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				-152	0	-51	-51	-50	0	0	0	-152	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				248	0	51	51	50	48	48	0	248	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				-57	0	-18	-19	-20	0	0	0	-57	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				97	0	18	19	20	20	20	0	97	0	0	0	0	
Subtotal, Highway Proposals							136	0	0	-1,153	1,153	68	68	0	136	0	0	0	0	
Total Proposed 2022 STIP Programming							136													
Balance of STIP County Share, Napa																				
Total County Share, June 30, 2021							15,882													
Total Now Programmed or Voted Since July 1, 2020							35,565													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							19,683													
Proposed New Programming							136													
Minimum							0													
Target							0													
Maximum							0													
Under (Over) Target							(136)													
COVID Programming							778													
Target							778													
Under (Over) Target							0													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Nevada																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Nevada CTC		0L83	Planning, programming, and monitoring			Oct-20	60	60	0	0	0	0	0	0	0	60	0	0	0	0
Caltrans	49	4117	Route 49 Corridor Improvements				8,100	8,100	0	0	0	0	0	0	0	0	3,900	3,000	1,200	0
Nevada CTC		0L83	Planning, programming, and monitoring				239	60	60	59	60	0	0	0	0	239	0	0	0	0
Subtotal, Highway Projects							8,399	8,220	60	59	60	0	0	0	299	3,900	3,000	1,200	0	
Total Programmed or Voted since July 1, 2020							8,399													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	49	4117	Route 49 Corridor Improvements				-8,100	-8,100	0	0	0	0	0	0	0	0	-3,900	-3,000	-1,200	0
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				10,431	8,100	2,331	0	0	0	0	2,331	0	3,900	3,000	1,200	0	
Nevada CTC		0L83	Planning, programming, and monitoring				-179	0	-60	-59	-60	0	0	0	-179	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				296	0	60	59	59	59	59	0	296	0	0	0	0	
Subtotal, Highway Proposals							2,448	0	2,331	0	-1	59	59	2,331	117	0	0	0	0	
Total Proposed 2022 STIP Programming							2,448													
2022 STIP COVID Project Proposals:																				
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				669	0	669	0	0	0	0	669	0	0	0	0	0	
Total 2022 STIP COVID Programming							669	0	669	0	0	0	0	669	0	0	0	0		

Balance of STIP County Share, Nevada	
Total County Share, June 30, 2021	9,239
Total Now Programmed or Voted Since July 1, 2020	8,399
Unprogrammed Share Balance	840
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,448
Minimum	0
Target	3,183
Maximum	4,223
Under (Over) Target	735
Existing COVID Programming	0
Proposed COVID Programming	669
Target	669
Under (Over) Target	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-20	1,000	1,000	0	0	0	0	0	0	0	0	0	
Caltrans	55	3470	Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)(SB1)(ext 1-21)	Jun-22			80,000	80,000	0	0	0	0	0	0	0	63,758	16,242	
Caltrans	5	2655D	Widening, Rt 73-El Toro Rd, landscaping				6,000	0	0	0	6,000	0	0	0	0	5,050	950	
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	0	0	95,338	0	0	0	0	80,718	14,620	
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				7,740	0	0	0	7,740	0	0	0	0	0	7,740	
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line				5,500	0	0	5,500	0	0	0	0	0	5,500	0	
OCTA		2132	Planning, programming, and monitoring	SB 184			848	848	0	0	0	0	0	0	0	848	0	
OCTA		2132	Planning, programming, and monitoring				3,419	0	1,848	515	1,056	0	0	0	0	3,419	0	
Subtotal, Highway Projects							199,845	81,848	1,848	6,015	110,134	0	0	0	154,793	5,500	7,740	31,812
Total Programmed or Voted since July 1, 2020							199,845											
COVID Projects																		
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	800	0	0	0	0	0	0	0	0	800	
OCTA		2132	Planning, programming, and monitoring(20S-26)	SB 184			589	589	0	0	0	0	0	0	589	0	0	
Total 2021 Mid-Cycle STIP Programming							1,389	1,389	0	0	0	0	0	0	589	0	800	0
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line			delete	-5,500	0	0	-5,500	0	0	0	0	0	-5,500	0	
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				-7,740	0	0	0	-7,740	0	0	0	0	0	-7,740	
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				37,600	0	0	13,000	0	0	24,600	10,500	17,800	0	2,500	
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line			NEW	6,500	0	0	0	6,500	0	0	0	6,500	0	0	
OCTA		2132	Planning, programming, and monitoring				-3,419	0	-1,848	-515	-1,056	0	0	0	-3,419	0	0	
OCTA		2132	Planning, programming, and monitoring				5,479	0	1,848	515	1,056	1,030	1,030	0	5,479	0	0	
Subtotal, Highway Proposals							32,920	0	0	7,500	-7,740	7,530	25,630	10,500	19,860	1,000	-7,740	2,500
Rail and Transit Project Proposals:																		
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rte			NEW	2,500	0	0	0	0	2,500	0	0	2,500	0	0	
Subtotal, Rail and Transit Proposals							2,500	0	0	0	0	2,500	0	0	2,500	0	0	0
Total Proposed 2022 STIP Programming							35,420											
2022 STIP COVID Project Proposals:																		
OCTA	bus	9659	Transit Security and Operations Center (LPP)			NEW	10,381	0	10,381	0	0	0	0	0	10,381	0	0	
Total 2022 STIP COVID Programming							10,381	0	10,381	0	0	0	0	0	10,381	0	0	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Orange																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, Orange																		
Total County Share, June 30, 2021							183,245											
Total Now Programmed or Voted Since July 1, 2020							199,845											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							16,600											
Proposed New Programming							35,420											
Minimum							0											
Target							24,595											
Maximum							42,895											
Under (Over) Target							(10,825)											
Existing COVID Programming							1,389											
Proposed COVID Programming							10,381											
Target							11,770											
Under (Over) Target							0											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Placer TPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer TPA		0L11	Planning, programming, and monitoring				578	144	144	144	146	0	0	0	578	0	0	0	0	
			Subtotal, Highway Projects				578	144	144	144	146	0	0	0	578	0	0	0	0	
			Total Programmed or Voted since July 1, 2020				578													
COVID Projects																				
Caltrans	80	5101A	WB Gap Closure, Riverside-Douglas, 5th Through Lane(20S-27)				1,632	0	1,632	0	0	0	0	0	1,632	0	0	0	0	
			Total 2021 Mid-Cycle STIP Programming				1,632	0	1,632	0	0	0	0	0	1,632	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Placer TPA		0L11	Planning, programming, and monitoring				-434	0	-144	-144	-146	0	0	0	-434	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				720	0	144	144	144	144	144	0	720	0	0	0	0	
			Subtotal, Highway Proposals				286	0	0	0	-2	144	144	0	286	0	0	0	0	
			Total Proposed 2022 STIP Programming				286													
Balance of STIP County Share, Placer TPA																				
Total County Share, June 30, 2021							(20,898)													
Total Now Programmed or Voted Since July 1, 2020							578													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							21,476													
Proposed New Programming							286													
Minimum							0													
Target							0													
Maximum							0													
Under (Over) Target							(286)													
COVID Programming							1,632													
Target							1,632													
Under (Over) Target							0													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Aug-20	51	51	0	0	0	0	0	0	0	51	0	0	0	0
Portola	loc	2547	North Loop (Phase 1)		SOF		3,355	3,355	0	0	0	0	0	0	0	3,355	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-20 6-21)		Feb-22		250	250	0	0	0	0	0	0	0	0	0	250	0	0
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-21)		Jun-22		50	50	0	0	0	0	0	50	0	0	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,886	0	4,886	0	0	0	0	0	4,886	0	0	0	0	0
Caltrans	70	3703	Feather River Inn, intersection improvements (20S-21)				330	110	220	0	0	0	0	10	170	50	40	10	50	
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes				1,616	170	376	0	1,070	0	0	16	810	170	270	90	260	
Plumas CTC		2057	Planning, programming, and monitoring				164	51	51	19	43	0	0	0	164	0	0	0	0	
Subtotal, Highway Projects							10,702	4,037	5,533	19	1,113	0	0	76	9,436	220	560	100	310	
Total Programmed or Voted since July 1, 2020							10,702													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes				-1,616	-170	-376	0	-1,070	0	0	-16	-810	-170	-270	-90	-260	
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes(SHOPP)				1,616	170	146	1,300	0	0	0	16	1,160	170	90	40	140	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				-4,886	0	-4,886	0	0	0	0	0	-4,886	0	0	0	0	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction				6,020	0	0	6,020	0	0	0	0	6,020	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				-113	0	-51	-19	-43	0	0	0	-113	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				198	0	51	19	43	43	42	0	198	0	0	0	0	
Subtotal, Highway Proposals							1,219	0	-5,116	7,320	-1,070	43	42	0	1,569	0	-180	-50	-120	
Total Proposed 2022 STIP Programming							1,219													
2022 STIP COVID Project Proposals:																				
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				482	0	0	482	0	0	0	0	482	0	0	0	0	
Total 2022 STIP COVID Programming							482	0	0	482	0	0	0	0	0	482	0	0	0	

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2021	10,736
Total Now Programmed or Voted Since July 1, 2020	10,702
Unprogrammed Share Balance	34
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,219
Minimum	0
Target	1,719
Maximum	2,467
Under (Over) Target	500
Existing COVID Programming	0
Proposed COVID Programming	482
Target	482
Under (Over) Target	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Riverside																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
RCTC		9803	Planning, programming, and monitoring			Aug-20	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0	
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-08)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0	
Caltrans	15	21K	French Valley Parkway interchange (ext 3-21)			Jun-22	47,600	47,600	0	0	0	0	0	0	0	41,600	0	0	0	6,000	
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				66,377	0	19,913	33,189	13,275	0	0	0	66,377	0	0	0	0	0	
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	0	
CVAG	loc	1270	CVAG Regional Signal Sync Phase II				2,472	2,472	0	0	0	0	0	0	2,472	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,196	900	900	396	0	0	0	0	2,196	0	0	0	0	0	
Subtotal, Highway Projects							123,125	53,452	20,813	35,585	13,275	0	0	80	115,645	500	800	100	6000		
Total Programmed or Voted since July 1, 2020							123,125														
COVID Projects																					
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(20S-27)				10,069	0	10,069	0	0	0	0	0	10,069	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring(20S-27)				205	0	205	0	0	0	0	0	205	0	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							10,275	0	10,275	0	0	0	0	0	10,275	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct			delete	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange			NEW	14,698	0	0	0	0	0	14,698	0	14,698	0	0	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-EI Cerrito Rd to Tom Barnes St			NEW	13,000	0	0	0	0	13,000	0	13,000	0	0	0	0	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange			NEW	7,550	0	0	0	0	7,550	0	7,550	0	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				-1,296	0	-900	-396	0	0	0	0	-1,296	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,330	0	696	600	315	200	519	0	2,330	0	0	0	0	0	
Subtotal, Highway Proposals							34,282	0	-204	-1,796	315	7,750	28,217	0	34,282	0	0	0	0		
Rail and Transit Project Proposals:																					
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)			NEW	15,658	0	0	0	0	15,658	0	0	15,658	0	0	0	0	0	
Subtotal, Rail and Transit Proposals							15,658	0	0	0	0	15,658	0	0	15,658	0	0	0	0		
Total Proposed 2022 STIP Programming							49,940														
Balance of STIP County Share, Riverside																					
Total County Share, June 30, 2021							123,125														
Total Now Programmed or Voted Since July 1, 2020							123,125														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							49,940														
Minimum							0														
Target							35,968														
Maximum							51,945														
Under (Over) Target							(13,972)														
COVID Programming							10,275														
Target							10,275														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sacramento																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L30	Planning, programming, and monitoring			Oct-20	535	535	0	0	0	0	0	0	0	535	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)			Jan-21	3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	8,400	0	0	0	0	0	0	0	0	8,400	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	0	4,008	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement				11,000	0	0	0	11,000	0	0	0	0	11,000	0	0	0	0
Sac County	loc	3L38A	Eiverta Rd, widen bridge/road, Dutch Haven-Watt				5,000	0	0	5,000	0	0	0	0	0	5,000	0	0	0	0
Sac County	loc	1807	South Watt improvements, Phase 1 (LPP)				9,000	0	0	9,000	0	0	0	0	0	9,000	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	0	1,644	0	0	0	0	0	1,644	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				4,918	0	0	4,918	0	0	0	0	0	4,918	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	SB 184			535	535	0	0	0	0	0	0	0	535	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,606	0	535	535	536	0	0	0	0	1,606	0	0	0	0
Subtotal, Highway Projects							49,796	12,620	535	21,097	15,544	0	0	0	41,396	8,400	0	0	0	
Rail and Transit Projects:																				
SACOG	bus	1774	Transit Vehicle Purchase				18,148	0	18,148	0	0	0	0	0	0	18,148	0	0	0	0
Subtotal, Rail & Transit Projects							18,148	0	18,148	0	0	0	0	0	18,148	0	0	0	0	
Total Programmed or Voted since July 1, 2020							67,944													
COVID Projects																				
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	3,700	0	0	0	0	0	0	0	3,700	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring(20S-26)			Jun-21	298	298	0	0	0	0	0	0	0	298	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							3,998	3,998	0	0	0	0	0	0	298	3,700	0	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Sacramento																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
SACOG	bus	1774	Transit Vehicle Purchase			delete	-18,148	0	-18,148	0	0	0	0	0	0	-18,148	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins			delete	-4,008	0	0	0	-4,008	0	0	0	0	-4,008	0	0	0	0	
Sacramento	loc	1809	I Street Bridge replacement			delete	-11,000	0	0	0	-11,000	0	0	0	0	-11,000	0	0	0	0	
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				-8,400	-8,400	0	0	0	0	0	0	0	0	-8,400	0	0	0	
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	0	12,400	0	0	0	
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				-5,000	0	0	-5,000	0	0	0	0	0	-5,000	0	0	0	0	
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0	0	
Sac County	loc	1807	South Watt improvements (LPP)				-9,000	0	0	-9,000	0	0	0	0	0	-9,000	0	0	0	0	
Sac County	loc	1807	South Watt improvements (LPP)				10,000	0	0	10,000	0	0	0	0	0	10,000	0	0	0	0	
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				-1,644	0	0	-1,644	0	0	0	0	0	-1,644	0	0	0	0	
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	1,644	0	0	0	0	0	0	1,644	0	0	0	0	
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				-4,918	0	0	-4,918	0	0	0	0	0	-4,918	0	0	0	0	
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				7,750	0	7,750	0	0	0	0	0	7,750	0	0	0	0	0	
Galt	loc	5600	Walnut Ave Improvements			NEW	1,771	0	0	0	0	1,771	0	0	1,771	0	0	0	0	0	
Sac County	loc	1814	Arden Way Complete Street Ph 2			NEW	1,015	0	0	1,015	0	0	0	0	1,015	0	0	0	0	0	
Sac County	loc	1815	S. Sacramento Sidewalk Gap Closure			NEW	2,106	0	0	0	2,106	0	0	0	2,106	0	0	0	0	0	
Elk Grove	loc	5601	Citywide Traffic Signal Enhmnts and Congstn Relief	SOF		NEW	1,837	0	108	1,729	0	0	0	0	1,729	0	108	0	0	0	
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			NEW	2,575	0	90	177	2,308	0	0	0	2,308	90	177	0	0	0	
Sacramento	loc	2218	Pedestrian Crossing R St and 29th/30th Street			NEW	2,612	0	0	0	2,612	0	0	0	2,612	0	0	0	0	0	
Sacramento	loc	2219	Stockton Blvd Complete Streets			NEW	500	0	0	0	500	0	0	0	0	500	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				-1,606	0	-535	-535	-536	0	0	0	-1,606	0	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				2,652	0	535	535	528	527	527	0	2,652	0	0	0	0	0	
							Subtotal, Highway Proposals														
							Total Proposed 2022 STIP Programming														
							-6,862	4,000	-8,556	2,359	-7,490	2,298	527	8,765	-20,502	4,590	285	0	0	0	
Balance of STIP County Share, Sacramento																					
							Total County Share, June 30, 2021												64,192		
							Total Now Programmed or Voted Since July 1, 2020												67,944		
							Unprogrammed Share Balance												0		
							Share Balance Advanced or Overdrawn												3,752		
							Proposed New Programming												(6,862)		
							Minimum												0		
							Target												17,167		
							Maximum												26,459		
							Under (Over) Target												24,029		
							COVID Programming												3,998		
							Target												5,975		
							Under (Over) Target												1,977		

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Benito																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)(ext 6-20)(\$404 incr)	Feb-22		Dec-20	15,104	15,104	0	0	0	0	0	0	0	15,104	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				148	37	37	37	37	0	0	0	0	148	0	0	0	0
Subtotal, Highway Projects							15,252	15,141	37	37	37	0	0	0	0	15,252	0	0	0	0
Total Programmed or Voted since July 1, 2020							15,252													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2022 STIP Programming							0													
Balance of STIP County Share, San Benito																				
Total County Share, June 30, 2021							8,473													
Total Now Programmed or Voted Since July 1, 2020							15,252													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							6,779													
Proposed New Programming							0													
Minimum							0													
Target							0													
Maximum							0													
Under (Over) Target							0													
COVID Programming							0													
Target							414													
Under (Over) Target							414													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Bernardino

										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (ext-5-19-6-20)	Feb-21		Jan-21	2,890	2,890	0	0	0	0	0	0	0	0	2,890	0	0	
SBCTA		9811	Planning, programming, and monitoring			Jun-21	1,068	1,068	0	0	0	0	0	0	1,068	0	0	0	0	
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane				2,890	0	0	2,890	0	0	0	0	2,890	0	0	0	0	
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)				22,065	0	0	22,065	0	0	0	22,065	0	0	0	0	0	
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)				72,274	0	72,274	0	0	0	0	0	72,274	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				3,208	0	1,068	1,068	1,072	0	0	0	3,208	0	0	0	0	
Subtotal, Highway Projects							104,395	3,958	73,342	3,958	23,137	0	0	22,065	79,440	0	2,890	0	0	
Rail and Transit Projects:																				
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Dec-20	6,000	6,000	0	0	0	0	0	0	6,000	0	0	0	0	
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)			Jun-21	6,826	6,826	0	0	0	0	0	0	6,826	0	0	0	0	
SBCTA	bus	1232	West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP)				39,745	39,745	0	0	0	0	0	0	39,745	0	0	0	0	
Subtotal, Rail & Transit Projects							52,571	52,571	0	0	0	0	0	0	52,571	0	0	0	0	
Total Programmed or Voted since July 1, 2020							156,966													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane			delete	-2,890	0	0	-2,890	0	0	0	0	-2,890	0	0	0	0	
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)			delete	-22,065	0	0	0	-22,065	0	0	-22,065	0	0	0	0	0	
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (SB1)			NEW	54,242	0	0	0	0	54,242	0	0	54,242	0	0	0	0	
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (SB1)			NEW	18,647	0	0	0	0	18,647	0	0	18,647	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				-3,208	0	-1,068	-1,068	-1,072	0	0	0	-3,208	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				5,299	0	1,068	1,068	1,055	1,054	1,054	0	5,299	0	0	0	0	
Subtotal, Highway Proposals							50,025	0	0	-2,890	-22,082	73,943	1,054	-22,065	72,090	0	0	0	0	
Rail and Transit Project Proposals:																				
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs			NEW	7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	0	
Subtotal, Rail and Transit Proposals							7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	0	
Total Proposed 2022 STIP Programming							57,525	0	0	-2,890	-22,082	73,943	8,554							
2022 STIP COVID Project Proposals:																				
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2			NEW	11,949	0	11,949	0	0	0	0	0	0	0	11,949	0	0	
Total 2022 STIP COVID Programming							11,948.9	0	11,949	0	0	0	0	0	0	0	11,949	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Bernardino

San Bernardino								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, San Bernardino																			
Total County Share, June 30, 2021							154,076												
Total Now Programmed or Voted Since July 1, 2020							156,966												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							2,890												
Proposed New Programming																			
Minimum							0												
Target							38,942												
Maximum							57,525												
Under (Over) Target							(18,583)												
Existing COVID Programming							0												
Proposed COVID Programming																			
Target							11,949												
Under (Over) Target							0												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg, Pckg 1 (CMGC)			Jan-21	10,000	0	10,000	0	0	0	0	0	0	9,000	0	0	0	1,000	
Caltrans	5	615H	HOV extnsn, Ph1, Carlsbad Seg, Pckg 2 (CMGC)(\$12,837 decr)			Jun-21	27,163	0	27,163	0	0	0	0	0	0	22,862	0	0	0	4,301	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0	0
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)				39,063	0	39,063	0	0	0	0	0	0	32,032	0	0	0	7,031	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	7,000	0	0	0	0	0	0	0	0	7,000	0	0	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	7,948	0	0	0	0	0	0	0	0	0	7,948	0	0	0
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	0	4,200	0	0	0
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				18,000	0	0	18,000	0	0	0	0	2,100	0	0	14,500	1,400	0	0
SANDAG		7402	Planning, programming, and monitoring				4,942	1,105	1,415	1,210	1,212	0	0	0	4,942	0	0	0	0	0	0
Subtotal, Highway Projects							128,046	29,983	77,641	19,210	1,212	0	0	2,100	68,836	16,730	26,648	1,400	12332		
Total Programmed or Voted since July 1, 2020							128,046														
COVID Projects																					
Caltrans	5	615H	HOV extension, Phase 1, Carlsbad Seg, Pckg 2 (CMGC)			Jun-21	12,837	12,837	0	0	0	0	0	0	0	12,837	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							12,837	12,837	0	0	0	0	0	0	0	12,837	0	0	0	0	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
SANDAG	loc	1432	Bike Up & Bike Uptown (BUBU) (LPP)			NEW	7,000	0	7,000	0	0	0	0	0	0	7,000	0	0	0	0	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				-7,000	-7,000	0	0	0	0	0	0	0	0	-7,000	0	0	0	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				12,000	12,000	0	0	0	0	0	0	0	0	12,000	0	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				-7,948	-7,948	0	0	0	0	0	0	0	0	0	-7,948	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				13,948	13,948	0	0	0	0	0	0	0	0	13,948	0	0	0	
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				-18,000	0	0	-18,000	0	0	0	-2,100	0	0	0	-14,500	-1,400	0	
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				75,950	0	0	18,350	0	0	57,600	2,100	49,600	0	14,850	1,400	8,000	0	
SANDAG		7402	Planning, programming, and monitoring				-3,837	0	-1,415	-1,210	-1,212	0	0	0	-3,837	0	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				6,202	0	984	1,660	1,193	1,183	1,182	0	6,202	0	0	0	0	0	
Subtotal, Highway Proposals							78,315	11,000	6,569	800	-19	1,183	58,782	0	58,965	5,000	6,350	0	8,000		
Total Proposed 2022 STIP Programming							78,315														
2022 STIP COVID Project Proposals:																					
SANDAG		7402	Planning, programming, and monitoring				676	0	676	0	0	0	0	0	676	0	0	0	0	0	
Total 2022 STIP COVID Programming							676	0	676	0	0	0	0	0	676	0	0	0	0		

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Diego																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, San Diego																			
Total County Share, June 30, 2021							138,060												
Total Now Programmed or Voted Since July 1, 2020							128,046												
Unprogrammed Share Balance							10,014												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							78,315												
Minimum							0												
Target							57,307												
Maximum							78,316												
Under (Over) Target							(21,008)												
Existing COVID Programming							12,837												
Proposed COVID Programming							676												
Target							13,513												
Under (Over) Target							0												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Francisco																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-20	260	260	0	0	0	0	0	0	0	260	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-20	76	76	0	0	0	0	0	0	0	76	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				763	259	259	46	199	0	0	0	0	763	0	0	0	0
MTC		2131	Planning, programming, and monitoring				334	79	82	85	88	0	0	0	0	334	0	0	0	0
Subtotal, Highway Projects							1,433	674	341	131	287	0	0	0	1,433	0	0	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2 (ext 6-21)	Feb-23			13,752	13,752	0	0	0	0	0	0	0	13,752	0	0	0	0
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	0	0	7,952	0	0	0	0	7,952	0	0	0	0
Subtotal, Rail & Transit Projects							21,704	13,752	0	0	7,952	0	0	0	21,704	0	0	0	0	
Total Programmed or Voted since July 1, 2020							23,137													
COVID Projects																				
SFMTA	loc	2352	Folsom Street, streetscape improvements(20S-26)				3,043	3,043	0	0	0	0	0	0	0	3,043	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring(20S-26)				160	160	0	0	0	0	0	0	0	160	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							3,203	3,203	0	0	0	0	0	0	3,203	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SFCTA		2007	Planning, programming, and monitoring				-504	0	-259	-46	-199	0	0	0	-504	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				884	0	259	46	199	380	0	0	884	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				-255	0	-82	-85	-88	0	0	0	-255	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				435	0	82	85	88	89	91	0	435	0	0	0	0	
Subtotal, Highway Proposals							560	0	0	0	0	469	91	0	560	0	0	0	0	
Rail and Transit Project Proposals:																				
SFMTA	loc	2137C	Communications-Based Train Control-Ph3 N Judah			NEW	10,642	0	0	0	0	10,642	0	0	10,642	0	0	0	0	
Subtotal, Rail and Transit Proposals							10,642	0	0	0	0	10,642	0	0	10,642	0	0	0	0	
Total Proposed 2022 STIP Programming							11,202													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Francisco																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, San Francisco																		
Total County Share, June 30, 2021							24,685											
Total Now Programmed or Voted Since July 1, 2020							23,137											
Unprogrammed Share Balance							1,548											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							11,202											
Minimum							0											
Target							12,750											
Maximum							17,726											
Under (Over) Target							1,548											
COVID Programming							3,203											
Target							3,203											
Under (Over) Target							0											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Joaquin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SJCOG		7952	Planning, programming, and monitoring			Aug-20	290	290	0	0	0	0	0	0	0	290	0	0	0	
Caltrans	101	7101D	HOV Lns-Padaro (Sgmt 4B) SB Co(18S-04)(\$2,665 decr)			May-21	948	948	0	0	0	0	0	0	948	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring			Jun-21	290	290	0	0	0	0	0	0	0	290	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange(ext 5-20)	Feb-22			12,300	12,300	0	0	0	0	0	0	0	12,300	0	0	0	
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				13,550	13,550	0	0	0	0	0	2,558	4,942	0	0	850	5,200	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				7,893	0	0	7,893	0	0	0	0	6,418	0	0	0	1,475	
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	26,000	0	0	0	0	0	0	0	26,000	0	0	
SJCOG		7952	Planning, programming, and monitoring				871	0	290	290	291	0	0	0	871	0	0	0	0	
Subtotal, Highway Projects							62,142	27,378	26,290	8,183	291	0	0	3,506	25,111	0	26,000	850	6675	
Total Programmed or Voted since July 1, 2020							62,142													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)				2,665	0	2,665	0	0	0	0	0	2,665	0	0	0	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				-7,893	0	0	-7,893	0	0	0	0	-6,418	0	0	0	-1,475	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				13,125	0	0	13,125	0	0	0	0	11,650	0	0	0	1,475	
SJCOG		7952	Planning, programming, and monitoring				-871	0	-290	-290	-291	0	0	0	-871	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				1,439	0	290	290	286	286	287	0	1,439	0	0	0	0	
Subtotal, Highway Proposals							8,465	0	2,665	5,232	-5	286	287	0	8,465	0	0	0	0	
Total Proposed 2022 STIP Programming							8,465													
Balance of STIP County Share, San Joaquin																				
Total County Share, June 30, 2021							54,490													
Total Now Programmed or Voted Since July 1, 2020							62,142													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							7,652													
Proposed New Programming							8,465													
Minimum							0													
Target							3,709													
Maximum							8,756													
Under (Over) Target							(4,756)													
COVID Programming																				
Target							3,244													
Under (Over) Target							3,244													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

San Luis Obispo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SLOCOG		942	Planning, programming, and monitoring	SB 184		Aug-20	200	200	0	0	0	0	0	0	0	200	0	0	0	0
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (APDE)(ext 6-20)	Dec-20		Oct-20	700	700	0	0	0	0	0	0	0	0	0	700	0	0
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	0	6,624	0	0	0	0
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				3,390	0	3,390	0	0	0	0	0	0	3,390	0	0	0	0
Caltrans		46	226K Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	6,000	0	0	0	0	0	0	6,000	0	0	0	0
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				13,008	6,455	6,553	0	0	0	0	2,700	6,553	0	3,620	135	0	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv (APDE)(ext 6-20)	Feb-22			800	800	0	0	0	0	0	0	0	0	0	800	0	0
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)				1,300	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
SLOCOG		942	Planning, programming, and monitoring				552	200	200	152	0	0	0	0	0	552	0	0	0	0
Subtotal, Highway Projects							37,074	14,155	22,767	152	0	0	0	2,700	27,819	0	6,420	135	0	
Total Programmed or Voted since July 1, 2020							37,074													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements			NEW	1,750	0	1,750	0	0	0	0	0	0	0	1,750	0	0	0
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv				1,550	0	1,550	0	0	0	0	0	0	0	0	1,550	0	0
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts				6,810	0	6,810	0	0	0	0	0	0	6,810	0	0	0	0
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				-3,390	0	-3,390	0	0	0	0	0	0	-3,390	0	0	0	0
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				5,890	0	0	0	5,890	0	0	0	0	5,890	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				-6,000	0	-6,000	0	0	0	0	0	0	-6,000	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	0	6,000	0	0	0	6,000	0	0	0	0
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	0	-6,624	0	0	0	0
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	0	6,624	0	0	0	0
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				-13,008	-6,455	-6,553	0	0	0	0	-2,700	-6,553	0	-3,620	-135	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				8,311	7,255	0	1,056	0	0	0	2,700	1,056	0	4,420	135	0	
SLOCOG		942	Planning, programming, and monitoring				-352	0	-200	-152	0	0	0	0	-352	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				983	0	200	152	211	210	210	0	983	0	0	0	0	
Subtotal, Highway Proposals							8,544	800	-12,457	1,056	12,725	6,210	210	0	4,444	1,750	2,350	0	0	
Total Proposed 2022 STIP Programming							8,544													
2022 STIP COVID Project Proposals:																				
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				2,382	0	2,382	0	0	0	0	0	0	0	0	2,382	0	0
Total 2022 STIP COVID Programming							2,382	0	2,382	0	0	0	0	0	0	0	0	2,382	0	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, San Luis Obispo																					
Total County Share, June 30, 2021							37,074														
Total Now Programmed or Voted Since July 1, 2020							37,074														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							8,544														
Minimum							0														
Target							8,341														
Maximum							12,046														
Under (Over) Target							(203)														
Existing COVID Programming							0														
Proposed COVID Programming							2,382														
Target							2,382														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Mateo																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MTC		2140	Planning, programming, and monitoring			Aug-20	79	79	0	0	0	0	0	0	0	0	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-20	263	263	0	0	0	0	0	0	0	263	0	0	0	0	
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconstr ph1)(14S-35)			Dec-20	4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0	
South SF	loc	2140E	Countywide ITS improv-So SF Expns (ext 5-20)(\$2,014 decr)	Feb-22		Jan-21	2,044	2,044	0	0	0	0	0	0	0	2,044	0	0	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction (ext 3-21)	Feb-23			5,000	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	0	0	2,411	3,217	0	0
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,600	0	7,600	0	0	0	0	0	0	7,600	0	0	0	0	
Caltrans	101	658J	Mngd Lns,28 mi (Whipple-Rt380), landscape (split 10-19)				3,000	3,000	0	0	0	0	0	0	0	2,500	0	0	0	500	
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				7,177	0	0	7,177	0	0	0	0	0	0	0	7,177	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				771	262	262	46	201	0	0	0	0	771	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				346	82	85	88	91	0	0	0	346	0	0	0	0		
Subtotal, Highway Projects							43,908	28,358	7,947	7,311	292	0	0	8,000	17,603	2,411	15,394	0	500		
Total Programmed or Voted since July 1, 2020							43,908														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				-7,600	0	-7,600	0	0	0	0	0	0	-7,600	0	0	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,900	0	7,900	0	0	0	0	0	0	7,900	0	0	0	0	
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				-7,177	0	0	-7,177	0	0	0	0	0	0	0	-7,177	0	0	
SM C/CAG	loc	658M	Rt 101 Managed Lanes, Rt 380 to SF County line				5,477	0	5,477	0	0	0	0	0	0	0	0	5,477	0	0	
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line				1,700	0	0	1,700	0	0	0	1,700	0	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				-509	0	-262	-46	-201	0	0	0	-509	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				894	0	72	236	195	195	196	0	894	0	0	0	0		
MTC		2140	Planning, programming, and monitoring				-264	0	-85	-88	-91	0	0	0	-264	0	0	0	0		
MTC		2140	Planning, programming, and monitoring				450	0	85	88	91	92	94	0	450	0	0	0	0		
Subtotal, Highway Proposals							871	0	5,587	-5,287	-6	287	290	1,700	871	0	-1,700	0	0		
Total Proposed 2022 STIP Programming							871														
2022 STIP COVID Project Proposals:																					
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,412	0	1,412	0	0	0	0	0	1,412	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				163	0	163	0	0	0	0	0	163	0	0	0	0		
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				1,685	0	1,685	0	0	0	0	0	1,685	0	0	0	0		
Total 2022 STIP COVID Programming							3,260	0	3,260	0	0	0	0	0	3,260	0	0	0	0		

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Mateo																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, San Mateo																					
Total County Share, June 30, 2021							47,520														
Total Now Programmed or Voted Since July 1, 2020							43,908														
Unprogrammed Share Balance							3,612														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							871														
Minimum							0														
Target							15,327														
Maximum							20,398														
Under (Over) Target							14,456														
Existing COVID Programming							0														
Proposed COVID Programming							3,260														
Target							3,260														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Barbara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)			Oct-20	5,950	5,950	0	0	0	0	0	0	0	0	2,960		
SBCAG		1914	Planning, programming, and monitoring			Jan-21	239	239	0	0	0	0	0	0	239	0	0		
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(18S-04)(\$1,720 decr)			May-21	13,485	13,485	0	0	0	0	0	0	0	2,250	7,025		
Caltrans	101	482	Casitas Pass & Linden, I/Cs (RW at CCA 6-21)			close	3,940	3,940	0	0	0	0	0	3,940	0	0	0		
SBCAG		1914	Planning, programming, and monitoring			Jun-21	239	239	0	0	0	0	0	0	239	0	0		
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(at vote fr 7101C)(ext 6-21)	Aug-22			3,550	3,550	0	0	0	0	0	0	2,800	0	250		
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				40	0	0	40	0	0	0	7	0	0	0		
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				40	40	0	0	0	0	0	5	0	0	0		
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				1,000	0	1,000	0	0	0	0	0	0	400	0		
Caltrans	101	7103X	HOV lanes, Summerland Seg 4C Mitigtation(split at vote fr 7101E)				40	40	0	0	0	0	0	0	0	40	0		
Caltrans	101	7103Y	HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)				400	0	400	0	0	0	0	0	0	0	400		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				2,507	2,507	0	0	0	0	0	0	0	0	2,507		
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (ext 3-21)	Feb-23			11,372	11,372	0	0	0	0	0	0	11,372	0	0		
SBCAG		1914	Planning, programming, and monitoring				621	0	239	240	142	0	0	0	621	0	0		
Subtotal, Highway Projects							43,423	41,362	1,639	280	142	0	0	3,952	15,271	4,200	11,262	0	8,738
Total Programmed or Voted since July 1, 2020							43,423												
COVID Projects																			
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North(20S-27)				2,544	0	2,544	0	0	0	0	0	108	0	0		
SBCAG		1914	Planning, programming, and monitoring(20S-27)				134	0	134	0	0	0	0	0	134	0	0		
Total 2021 Mid-Cycle STIP Programming							2,678	0	2,678	0	0	0	0	0	242	0	0	0	2,436
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)				5,945	0	5,945	0	0	0	0	0	5,945	0	0		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				-2,507	-2,507	0	0	0	0	0	0	0	0	-2,507		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	3,149	0		
SBCAG		1914	Planning, programming, and monitoring				-621	0	-239	-240	-142	0	0	0	-621	0	0		
SBCAG		1914	Planning, programming, and monitoring				1,188	0	239	240	237	236	236	0	1,188	0	0		
Subtotal, Highway Proposals							7,154	642	5,945	0	95	236	236	0	6,512	0	642	0	
Total Proposed 2022 STIP Programming							7,154												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Barbara																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Santa Barbara																					
			Total County Share, June 30, 2021				41,203														
			Total Now Programmed or Voted Since July 1, 2020				43,423														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				2,220														
			Proposed New Programming				7,154														
			Minimum				0														
			Target				7,154														
			Maximum				11,318														
			Under (Over) Target				0														
			COVID Programming				2,678														
			Target				2,678														
			Under (Over) Target				0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-20	912	912	0	0	0	0	0	0	0	912	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-20	175	175	0	0	0	0	0	0	0	175	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (20S-10)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller (ext 5-21)	Jun-22			3,275	3,275	0	0	0	0	0	0	0	3,275	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (ext 5-21)	Mar-22			929	929	0	0	0	0	0	0	0	0	0	929	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				8,445	0	1,100	7,345	0	0	0	1,100	7,345	0	0	0	0	0
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	4,350	0	0	0	0	0	0	4,350	0	0	0	0	0
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (ext 5-21)	Jun-22			4,754	4,754	0	0	0	0	0	4,754	0	0	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,493	912	112	0	469	0	0	0	1,493	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring				764	181	188	194	201	0	0	0	764	0	0	0	0	0
Subtotal, Highway Projects							25,097	15,488	1,400	7,539	670	0	0	5,854	18,314	0	929	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)				29,702	0	29,702	0	0	0	0	0	29,702	0	0	0	0	0
Subtotal, Rail & Transit Projects							29,702	0	29,702	0	0	0	0	0	29,702	0	0	0	0	
Total Programmed or Voted since July 1, 2020							54,799													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				-8,445	0	-1,100	-7,345	0	0	0	-1,100	-7,345	0	0	0	0	
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)				7,164	0	1,100	6,064	0	0	0	1,100	6,064	0	0	0	0	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				39,484	0	0	39,484	0	0	0	0	39,484	0	0	0	0	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	0	0	17,670	0	17,670	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				-583	0	-188	-194	-201	0	0	0	-583	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				997	0	188	194	201	205	209	0	997	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-581	0	-112	0	-469	0	0	0	-581	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,475	0	0	112	454	454	455	0	1,475	0	0	0	0	
Subtotal, Highway Proposals							57,181	0	-112	38,315	-15	659	18,334	0	57,181	0	0	0	0	
Total Proposed 2022 STIP Programming							57,181													
2022 STIP COVID Project Proposals:																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)				7,099	0	0	7,099	0	0	0	0	7,099	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				374	0	374	0	0	0	0	0	374	0	0	0	0	
Total 2022 STIP COVID Programming							7,473	0	374	7,099	0	0	0	0	7,473	0	0	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Clara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Santa Clara																			
							Total County Share, June 30, 2021	58,431											
							Total Now Programmed or Voted Since July 1, 2020	54,799											
							Unprogrammed Share Balance	3,632											
							Share Balance Advanced or Overdrawn	0											
							Proposed New Programming	57,181											
							Minimum	0											
							Target	32,094											
							Maximum	43,716											
							Under (Over) Target	(25,087)											
							Existing COVID Programming	0											
							Proposed COVID Programming	7,473											
							Target	7,473											
							Under (Over) Target	0											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC		921	Planning, programming, and monitoring			Aug-20	137	137	0	0	0	0	0	0	0	137	0	0	0	0
Santa Cruz Co.	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)(20S-02)	SOF		delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF	Dec-20	2,853	2,853	0	0	0	0	0	0	0	2,853	0	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)			Jun-21	1,850	1,850	0	0	0	0	0	1,100	0	0	750	0	0	0
Caltrans	1	73A	41 St-Soquel, aux ins, bus on shoulder, bike/ped bridge (SB1)			Jun-21	6,835	6,835	0	0	0	0	0	0	6,835	0	0	0	0	0
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)				4,929	0	4,929	0	0	0	0	0	4,929	0	0	0	0	0
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	1,550	0	0	0	0	0	0	1,550	0	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				441	136	136	53	116	0	0	0	441	0	0	0	0	0
Subtotal, Highway Projects							19,495	14,261	5,065	53	116	0	0	1,100	16,745	900	750	0	0	
Total Programmed or Voted since July 1, 2020							19,495													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
SCCRTC	loc	73D	Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)			NEW	300	0	300	0	0	0	0	0	0	0	300	0	0	0
Santa Cruz Co.	loc	3088	San Andreas Rd, Manreas Beach-Sunset Beach Rd, resurface	SOF		NEW	1,645	0	1,645	0	0	0	0	0	1,645	0	0	0	0	0
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal	SOF		NEW	1,455	0	0	0	0	0	1,455	0	1,455	0	0	0	0	0
Watsonville	loc	3091	Watsonville, downtown complete streets	SOF		NEW	896	0	0	896	0	0	0	0	896	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				-305	0	-136	-53	-116	0	0	0	-305	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				531	0	73	116	116	113	113	0	531	0	0	0	0	0
Subtotal, Highway Proposals							4,522	0	1,882	959	0	113	1,568	0	4,222	0	300	0	0	
Total Proposed 2022 STIP Programming							4,522													
2022 STIP COVID Project Proposals:																				
Santa Cruz	loc	3090	Chesnut St, Laurel St-Green St, rehab/bike&ped	SOF		NEW	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				64	0	64	0	0	0	0	0	64	0	0	0	0	0
Total 2022 STIP COVID Programming							1,064	0	1,064	0	0	0	0	0	1,064	0	0	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Cruz																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, Santa Cruz																		
Total County Share, June 30, 2021							19,495											
Total Now Programmed or Voted Since July 1, 2020							19,495											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							4,522											
Minimum							0											
Target							4,522											
Maximum							6,530											
Under (Over) Target							0											
Existing COVID Programming							0											
Proposed COVID Programming							1,064											
Target							1,291											
Under (Over) Target							227											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Shasta																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-20	146	146	0	0	0	0	0	0	0	146	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	100	0	0	0	0	0	0	0	0	100	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway				4,508	1,600	2,908	0	0	0	0	631	0	1,600	2,227	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				494	0	494	0	0	0	0	0	0	494	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				473	146	146	57	124	0	0	0	473	0	0	0	0	
Subtotal, Highway Projects							5,721	1,892	3,648	57	124	0	0	631	619	2,094	2,327	50	0	
Total Programmed or Voted since July 1, 2020							5,721													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			NEW	2,564	0	0	0	0	0	2,564	0	0	2,564	0	0	0	
Caltrans	5	3597	Fix 5 Cascade Gateway				-4,508	-1,600	-2,908	0	0	0	0	-631	0	-1,600	-2,227	-50	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (SB1)				9,089	1,600	2,408	0	5,081	0	0	631	5,081	1,600	1,727	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				-494	0	-494	0	0	0	0	0	0	-494	0	0	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				350	0	350	0	0	0	0	0	0	350	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				-327	0	-146	-57	-124	0	0	0	-327	0	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				568	0	146	57	124	120	121	0	568	0	0	0	0	
Subtotal, Highway Proposals							7,242	0	-644	0	5,081	120	2,685	0	5,322	2,070	-150	0	0	
Total Proposed 2022 STIP Programming							7,242													
2022 STIP COVID Project Proposals:																				
Shasta County	loc	2604	Cottonwood Lasso, bicycle/ped (ATP)				1,311	0	1,311	0	0	0	0	0	0	1,311	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				69	0	69	0	0	0	0	0	69	0	0	0	0	
Total 2022 STIP COVID Programming							1,380	0	1,380	0	0	0	0	0	69	0	1,311	0	0	

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sierra																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring				62	20	21	21	0	0	0	0	62	0	0	0	
			Subtotal, Highway Projects				62	20	21	21	0	0	0	0	62	0	0	0	
			Total Programmed or Voted since July 1, 2020				62												
COVID Projects																			
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																			
Highway Project Proposals:																			
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)			NEW	300	0	0	0	0	300	0	0	300	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			NEW	4,631	0	631	0	0	4,000	0	0	4,000	0	631	0	
Sierra LTC		0L04	Planning, programming, and monitoring				-42	0	-21	-21	0	0	0	0	-42	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				102	0	21	21	20	20	20	0	102	0	0	0	
			Subtotal, Highway Proposals				4,991	0	631	0	20	4,320	20	0	4,360	0	631	0	
			Total Proposed 2022 STIP Programming				4,991												
2022 STIP COVID Project Proposals:																			
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)			NEW	10	0	10	0	0	0	0	0	0	0	10	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			NEW	219	0	219	0	0	0	0	0	0	200	19	0	
			Total 2022 STIP COVID Programming				229	0	229	0	0	0	0	0	200	29	0	0	
Balance of STIP County Share, Sierra																			
Total County Share, June 30, 2021							4,278												
Total Now Programmed or Voted Since July 1, 2020							62												
Unprogrammed Share Balance							4,216												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							4,991												
Minimum							0												
Target							5,019												
Maximum							5,375												
Under (Over) Target							28												
Existing COVID Programming							0												
Proposed COVID Programming							229												
Target							229												
Under (Over) Target							0												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Siskiyou																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1			Aug-20	75	75	0	0	0	0	0	0	0	0	0		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF		Aug-20	105	105	0	0	0	0	0	0	0	0	0		
Montague	loc	2545	South 9th St, rehab	SOF		Oct-20	31	31	0	0	0	0	0	0	0	0	0		
Tulelake	loc	2546	Various streets, overlay and rehab			Jun-21	60	60	0	0	0	0	0	0	0	0	0		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab (ext 6-21)	Feb-23	SOF		926	926	0	0	0	0	0	0	0	926	0		
Tulelake	loc	2546	Various streets, overlay and rehab				774	774	0	0	0	0	0	0	0	774	0		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,534	3,534	0	0	0	0	0	0	0	3,534	0		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			760	760	0	0	0	0	0	0	0	760	0		
Montague	loc	2545	South 9th St, rehab	SOF			342	342	0	0	0	0	0	0	0	342	0		
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	23	271	0	0	0	0	0	0	271	4		
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF			239	22	217	0	0	0	0	0	0	217	0		
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct				2,105	5	100	2,000	0	0	0	0	0	2,000	5		
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles				2,011	25	75	1,911	0	0	0	0	0	1,911	25		
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab				166	0	0	17	149	0	0	0	0	149	0		
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	0	18	252	0	0	0	0	252	5		
Etna	loc	2595	Main Street, Callahand-Church, rehab	SOF			585	0	0	57	528	0	0	0	0	528	0		
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF			348	0	0	23	325	0	0	0	0	325	0		
Weed	loc	2602	Hillside Drive, rehab				565	0	0	55	510	0	0	0	0	510	0		
Weed	loc	2498	Main Street, rehab				550	0	0	55	495	0	0	0	0	495	0		
Subtotal, Highway Projects							13,740	6,682	663	4,136	2,259	0	0	0	12,994	39	707	0	
Total Programmed or Voted since July 1, 2020							13,740												
COVID Projects																			
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Siskiyou																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Weed	loc	2602	Hillside Drive, rehab			delete	-565	0	0	-55	-510	0	0	0	-510	0	-55	0	0	
Weed	loc	2498	Main Street, rehab			delete	-550	0	0	-55	-495	0	0	0	-495	0	-55	0	0	
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab			delete	-166	0	0	-17	-149	0	0	0	-149	0	-17	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab (delivered w/COVID)			delete	-270	0	0	-18	-252	0	0	0	-252	-5	-13	0	0	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction			NEW	313	0	0	0	0	32	281	0	281	0	32	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction			NEW	732	0	0	0	0	96	636	0	636	0	96	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation			NEW	176	0	0	0	0	23	153	0	153	0	23	0	0	
Fort Jones	loc	2616	Bower, Cowan and Butte Streets reconstruction			NEW	206	0	0	27	179	0	0	0	179	0	27	0	0	
Montague	loc	2625	Prather St and N. 9th St reconstruction			NEW	924	0	0	0	0	123	801	0	801	0	123	0	0	
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			NEW	240	0	0	8	12	220	0	0	220	8	12	0	0	
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			NEW	475	0	0	16	34	425	0	0	425	16	34	0	0	
Weed	loc	2627	Boles Street and Mill Street, reconstruction			NEW	725	0	0	97	628	0	0	0	628	0	97	0	0	
Subtotal, Highway Proposals							2,240	0	0	3	-553	919	1,871	0	1,917	19	304	0	0	
Total Proposed 2022 STIP Programming							2,240													
2022 STIP COVID Project Proposals:																				
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	18	252	0	0	0	0	252	5	13	0	0	
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation			NEW	555	0	75	480	0	0	0	0	480	0	75	0	0	
Total 2022 STIP COVID Programming							825	0	93	732	0	0	0	0	732	5	88	0	0	

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2021	13,140
Total Now Programmed or Voted Since July 1, 2020	13,740
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	600
Proposed New Programming	2,240
Minimum	0
Target	2,727
Maximum	4,205
Under (Over) Target	487
Existing COVID Programming	0
Proposed COVID Programming	825
Target	949
Under (Over) Target	124

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)(20S-01)			Aug-20	25,700	25,700	0	0	0	0	0	0	0	16,700	0	9,000	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-20	159	159	0	0	0	0	0	0	0	159	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-20	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Napa VTA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class 1 (ATP)			May-21	98	98	0	0	0	0	0	0	0	98	0	0	0	0
Caltrans	37	5201G	Rt 37/Fairgrounds Dr IC improvements (20S-13)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	9,296	0	0	0	0	0	0	0	9,296	0	0	0	0
Caltrans	80	658L	Solano 80 Managed Lanes (SB1) (20S-01)				17,300	17,300	0	0	0	0	0	0	0	17,300	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)				1,939	0	1,939	0	0	0	0	0	0	1,939	0	0	0	0
STA		2263	Planning, programming, and monitoring				470	159	159	29	123	0	0	0	0	470	0	0	0	0
MTC		2152	Planning, programming, and monitoring				201	48	49	51	53	0	0	0	0	201	0	0	0	0
Subtotal, Highway Projects							60,477	58,074	2,147	80	176	0	0	0	46,209	0	14,268	0	0	
Total Programmed or Voted since July 1, 2020							60,477													
COVID Projects																				
Caltrans	80	658L	Solano 80 Managed Lanes (SB1)(20S-26)				1,859	1,859	0	0	0	0	0	0	0	1,859	0	0	0	0
STA		2263	Planning, programming, and monitoring(20S-26)				98	0	0	98	0	0	0	0	0	98	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							1,957	1,859	0	98	0	0	0	0	0	1,957	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
MTC		2152	Planning, programming, and monitoring				-153	0	-49	-51	-53	0	0	0	-153	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				262	0	49	51	53	54	55	0	262	0	0	0	0	
STA		2263	Planning, programming, and monitoring				-311	0	-159	-29	-123	0	0	0	-311	0	0	0	0	
STA		2263	Planning, programming, and monitoring				544	0	159	29	123	116	117	0	544	0	0	0	0	
Subtotal, Highway Proposals							342	0	0	0	0	170	172	0	342	0	0	0	0	
Total Proposed 2022 STIP Programming							342													
Balance of STIP County Share, Solano																				
Total County Share, June 30, 2021							31,214													
Total Now Programmed or Voted Since July 1, 2020							60,477													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							29,263													
Proposed New Programming							342													
Minimum							0													
Target							0													
Maximum							0													
Under (Over) Target							(342)													
COVID Programming							1,957													
Target							1,957													
Under (Over) Target							0													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-20	350	350	0	0	0	0	0	0	0	350	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-20	55	55	0	0	0	0	0	0	0	55	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				431	0	278	0	153	0	0	0	431	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				240	57	59	61	63	0	0	0	240	0	0	0	0	
Subtotal, Highway Projects							1,076	462	337	61	216	0	0	0	1,076	0	0	0	0	
Total Programmed or Voted since July 1, 2020							1,076													
COVID Projects																				
SCTA		770E	Planning, programming, and monitoring (20S-26)				120	120	0	0	0	0	0	0	120	0	0	0	0	
Total 2021 Mid-Cycle STIP Programming							120	120	0	0	0	0	0	0	120	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Santa Rosa	loc	2354	Rt 101 Bicycle and Pedestrian Overcrossing Class 1 (ATP)			NEW	3,400	0	0	3,400	0	0	0	0	3,400	0	0	0	0	
Sonoma County	loc	5156Q	West County Trail Gap Closures			NEW	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				-431	0	-278	0	-153	0	0	0	-431	0	0	0	0	
SCTA		770E	Planning, programming, and monitoring				721	0	278	0	443	0	0	0	721	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				-183	0	-59	-61	-63	0	0	0	-183	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				314	0	59	61	63	65	66	0	314	0	0	0	0	
Subtotal, Highway Proposals							6,921	0	0	3,400	290	3,165	66	0	6,921	0	0	0	0	
Total Proposed 2022 STIP Programming							6,921													
2022 STIP COVID Project Proposals:																				
Rohnert Park	loc	5156R	Southwest Blvd Complete Streets, Commerce-Adrian			NEW	2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0	
Total 2022 STIP COVID Programming							2,285	0	2,285	0	0	0	0	0	2,285	0	0	0	0	
Balance of STIP County Share, Sonoma																				
Total County Share, June 30, 2021							1,307													
Total Now Programmed or Voted Since July 1, 2020							1,076													
Unprogrammed Share Balance							231													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							6,921													
Minimum							0													
Target							8,654													
Maximum							12,396													
Under (Over) Target							1,733													
Existing COVID Programming							120													
Proposed COVID Programming							2,285													
Target							2,405													
Under (Over) Target							0													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Stanislaus																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Oct-20	214	214	0	0	0	0	0	0	0	214	0	0	0	
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen			Jan-21	4,860	4,860	0	0	0	0	0	0	0	4,860	0	0	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			Jun-21	3,841	0	3,841	0	0	0	0	0	0	0	0	3,841	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2				482	0	0	0	482	0	0	0	482	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				859	214	215	215	215	0	0	0	859	0	0	0	0	
Subtotal, Highway Projects							10,256	5,288	4,056	215	697	0	0	482	5,933	0	3,841	0	0	
Total Programmed or Voted since July 1, 2020							10,256													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			delete	-482	0	0	0	-482	0	0	-482	0	0	0	0		
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)				8,456	0	0	0	8,456	0	0	0	8,456	0	0	0		
StanCOG		9953	Planning, programming, and monitoring				-645	0	-215	-215	-215	0	0	0	-645	0	0	0		
StanCOG		9953	Planning, programming, and monitoring				1,065	0	215	215	215	210	210	0	1,065	0	0	0		
Subtotal, Highway Proposals							8,394	0	0	0	-482	8,666	210	-482	8,876	0	0	0		
Total Proposed 2022 STIP Programming							8,394													
2022 STIP COVID Project Proposals:																				
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2 (SB1)				2,278	0	2,278	0	0	0	0	2,278	0	0	0	0		
StanCOG		9953	Planning, programming, and monitoring				120	0	120	0	0	0	0	0	120	0	0	0		
Total 2022 STIP COVID Programming							2,398	0	2,398	0	0	0	0	2,278	120	0	0	0		
Balance of STIP County Share, Stanislaus																				
Total County Share, June 30, 2021							10,256													
Total Now Programmed or Voted Since July 1, 2020							10,256													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							8,394													
Minimum							0													
Target							8,394													
Maximum							12,122													
Under (Over) Target							0													
Existing COVID Programming							0													
Proposed COVID Programming							2,398													
Target							2,398													
Under (Over) Target							0													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		1L53	Planning, programming, and monitoring			Oct-20	50	50	0	0	0	0	0	0	0	50	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring	SB 184			49	49	0	0	0	0	0	0	0	49	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				147	0	49	49	49	0	0	0	0	147	0	0	0	0
Subtotal, Highway Projects							246	99	49	49	49	0	0	0	246	0	0	0	0	
Total Programmed or Voted since July 1, 2020							246													
COVID Projects																				
SACOG		1L53	Planning, programming, and monitoring(20S-26)			Jun-21	28	28	0	0	0	0	0	0	0	28	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							28	28	0	0	0	0	0	0	0	28	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Rancho Cordova	loc	5603	Mather Field Road Rehabilitation			NEW	3,650	0	0	0	0	3,650	0	0	3,650	0	0	0	0	
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits			NEW	5,500	0	0	0	0	5,500	0	0	5,500	0	0	0	0	
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection			NEW	2,362	0	0	0	0	2,362	0	0	2,362	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				-147	0	-49	-49	-49	0	0	0	-147	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0	0	0	
Subtotal, Highway Proposals							11,609	0	0	0	0	11,561	48	0	11,609	0	0	0	0	
Total Proposed 2022 STIP Programming							11,609													
Balance of STIP County Share, Sutter																				
Total County Share, June 30, 2021							9,395													
Total Now Programmed or Voted Since July 1, 2020							246													
Unprogrammed Share Balance							9,149													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							11,609													
Minimum							0													
Target							11,080													
Maximum							11,938													
Under (Over) Target							(529)													
COVID Programming							28													
Target							551													
Under (Over) Target							523													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tahoe RPA																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E
Highway Projects:																	
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2020				0										
COVID Projects																	
			Total 2021 Mid-Cycle STIP Programming				0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																	
Highway Project Proposals:																	
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	0	0	
			Total Proposed 2022 STIP Programming				0										
Balance of STIP County Share, Tahoe RPA																	
							Total County Share, June 30, 2021	(1,592)									
							Total Now Programmed or Voted Since July 1, 2020	0									
							Unprogrammed Share Balance	0									
							Share Balance Advanced or Overdrawn	1,592									
							Proposed New Programming	0									
							Minimum	0									
							Target	0									
							Maximum	0									
							Under (Over) Target	0									
							COVID Programming	0									
							Target	273									
							Under (Over) Target	273									

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tehama																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tehama LTC		2063	Planning, programming, and monitoring			Aug-20	74	74	0	0	0	0	0	0	0	74	0	0	0	0
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSR)(ext 6-20)	Feb-22			2,795	2,795	0	0	0	0	0	0	0	2,795	0	0	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Ln-South Av, rehab (ext 6-20)	Feb-22			150	150	0	0	0	0	0	0	0	0	0	150	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 op & access imprvments (ext 6-20)	Feb-22			185	185	0	0	0	0	0	0	0	0	0	185	0	0
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	8,350	0	0	0	0	0	0	8,350	0	0	0	0
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (20S-19)				5,688	0	5,688	0	0	0	0	0	0	5,688	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	683	0	0	0	0	0	683	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	265	0	0	0	0	0	0	0	265	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	6	130	0	0	0	0	0	0	6	130	0	0	0
City of Tehama	loc	2599	B St, reconstruction				1,070	0	15	105	950	0	0	0	950	15	105	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				240	74	75	28	63	0	0	0	240	0	0	0	0	
Subtotal, Highway Projects							19,636	3,549	14,258	816	1,013	0	0	0	19,045	21	570	0	0	
Total Programmed or Voted since July 1, 2020							19,636													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				-8,350	0	-8,350	0	0	0	0	0	-8,350	0	0	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)				8,350	0	0	8,350	0	0	0	0	8,350	0	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				-166	0	-75	-28	-63	0	0	0	-166	0	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				289	0	51	52	62	62	62	0	289	0	0	0	0	
Subtotal, Highway Proposals							123	0	-8,374	24	8,349	62	62	0	123	0	0	0	0	
Total Proposed 2022 STIP Programming							123													
Balance of STIP County Share, Tehama																				
							Total County Share, June 30, 2021	20,387												
							Total Now Programmed or Voted Since July 1, 2020	19,636												
							Unprogrammed Share Balance	751												
							Share Balance Advanced or Overdrawn	0												
							Proposed New Programming	123												
							Minimum	0												
							Target	3,215												
							Maximum	4,310												
							Under (Over) Target	3,092												
COVID Programming																				
							Target	703												
							Under (Over) Target	703												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1 (ext 6-20)	Dec-20		Aug-20	900	900	0	0	0	0	0	0	0	0	0	900	0	0	
Trinity CTC		2066	Planning, programming, and monitoring			Aug-20	178	178	0	0	0	0	0	0	0	178	0	0	0	0	
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				150	150	0	0	0	0	0	150	0	0	0	0	0	0	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	2,700	0	0	0	0	0	2,700	0	0	0	0	0	
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				750	15	178	557	0	0	0	45	450	15	88	45	107		
Trinity CTC		2066	Planning, programming, and monitoring				45	0	0	0	45	0	0	0	45	0	0	0	0	0	
Subtotal, Highway Projects							4,723	1,243	2,878	557	45	0	0	195	3,373	15	988	45	107		
Total Programmed or Voted since July 1, 2020							4,723														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)			NEW	1,000	0	0	0	0	1,000	0	78	922	0	0	0	0		
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				-2,700	0	-2,700	0	0	0	0	0	-2,700	0	0	0	0		
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	2,700	0	0	0	0	2,700	0	0	0	0		
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				-750	-15	-178	-557	0	0	0	-45	-450	-15	-88	-45	-107		
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				251	15	129	107	0	0	0	45	0	15	39	45	107		
Subtotal, Highway Proposals							501	0	-2,749	2,250	0	1,000	0	78	472	0	-49	0	0		
Total Proposed 2022 STIP Programming							501														
2022 STIP COVID Project Proposals:																					
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				499	0	49	450	0	0	0	0	450	0	49	0	0		
Total 2022 STIP COVID Programming							499	0	49	450	0	0	0	0	450	0	49	0	0		
Balance of STIP County Share, Trinity																					
Total County Share, June 30, 2021							5,465														
Total Now Programmed or Voted Since July 1, 2020							4,723														
Unprogrammed Share Balance							742														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							501														
Minimum							0														
Target							2,491														
Maximum							3,268														
Under (Over) Target							1,990														
Existing COVID Programming							0														
Proposed COVID Programming							499														
Target							499														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (RIP)(\$287 incr)			Aug-20	11,248	11,248	0	0	0	0	0	2,759	7,337	0	539	613	0		
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	0	0	0		
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	18,900	0	0	0	0	0	3,100	0	0	6,000	2,400	7,400		
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	4,600	7,000	0	0	0	3,000	0	0	5,000	1,600	7,000		
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0		
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				1,500	0	0	1,500	0	0	0	0	0	0	1,500	0	0		
Subtotal, Highway Projects							56,048	42,948	4,600	8,500	0	0	0	8,859	7,337	7,800	13,039	4,613	14400		
Total Programmed or Voted since July 1, 2020							56,048														
COVID Projects																					
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)				2,972	0	2,000	972	0	0	0	0	0	1,800	200	0	972		
Total 2021 Mid-Cycle STIP Programming							2,972	0	2,000	972	0	0	0	0	0	1,800	200	0	972		
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				-1,500	0	0	-1,500	0	0	0	0	0	0	-1,500	0	0		
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				4,400	0	0	2,500	0	0	1,900	0	0	0	2,500	0	1,900		
Subtotal, Highway Proposals							2,900	0	0	1,000	0	0	1,900	0	0	0	1,000	0	1,900		
Total Proposed 2022 STIP Programming							2,900														
Balance of STIP County Share, Tulare																					
Total County Share, June 30, 2021							47,639														
Total Now Programmed or Voted Since July 1, 2020							56,048														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							8,409														
Proposed New Programming							2,900														
Minimum							0														
Target							1,975														
Maximum							6,587														
Under (Over) Target							(925)														
COVID Programming							2,972														
Target							2,972														
Under (Over) Target							0														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tuolumne																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring			May-21	50	50	0	0	0	0	0	0	0	50	0	0	0	0
Sonora	loc	3400	Rt 49 (Washington-Stockton Corrdr) Transit Improv (ext 6-20)	Jun-21		Jun-21	336	336	0	0	0	0	0	0	0	336	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	3,284	0	0	0	0	0	0	3,284	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				196	49	49	49	49	0	0	0	0	196	0	0	0	0
Subtotal, Highway Projects							3,866	435	3,333	49	49	0	0	0	3,866	0	0	0	0	
Total Programmed or Voted since July 1, 2020							3,866													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Tuolumne CTC		452	Planning, programming, and monitoring				-147	0	-49	-49	-49	0	0	0	-147	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				244	0	49	49	49	49	48	0	244	0	0	0	0	
Subtotal, Highway Proposals							97	0	0	0	0	49	48	0	97	0	0	0	0	
Total Proposed 2022 STIP Programming							97													
Balance of STIP County Share, Tuolumne																				
Total County Share, June 30, 2021							3,756													
Total Now Programmed or Voted Since July 1, 2020							3,866													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							110													
Proposed New Programming							97													
Minimum							0													
Target							1,819													
Maximum							2,676													
Under (Over) Target							1,722													
COVID Programming																				
Target							550													
Under (Over) Target							550													

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Ventura																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
VCTC		9002	Planning, programming, and monitoring			Jun-21	401	401	0	0	0	0	0	0	0	401	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				972	0	308	308	356	0	0	0	0	972	0	0	0	0	
Subtotal, Highway Projects							1,373	401	308	308	356	0	0	0	0	1,373	0	0	0	0	
Total Programmed or Voted since July 1, 2020							1,373														
COVID Projects																					
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
VCTC		9002	Planning, programming, and monitoring				-972	0	-308	-308	-356	0	0	0	-972	0	0	0	0		
VCTC		9002	Planning, programming, and monitoring				1,666	0	209	407	350	350	350	0	1,666	0	0	0	0		
Subtotal, Highway Proposals							694	0	-99	99	-6	350	350	0	694	0	0	0	0		
Total Proposed 2022 STIP Programming							694														
2022 STIP COVID Project Proposals:																					
VCTC		9002	Planning, programming, and monitoring				198	0	198	0	0	0	0	0	198	0	0	0	0		
Total 2022 STIP COVID Programming							198	0	198	0	0	0	0	0	198	0	0	0	0		
Balance of STIP County Share, Ventura																					
Total County Share, June 30, 2021							69,162														
Total Now Programmed or Voted Since July 1, 2020							1,373														
Unprogrammed Share Balance							67,789														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							694														
Minimum							0														
Target							81,671														
Maximum							87,837														
Under (Over) Target							80,977														
Existing COVID Programming							0														
Proposed COVID Programming							198														
Target							3,966														
Under (Over) Target							3,767														

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Yolo																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SACOG		0L37	Planning, programming, and monitoring			Oct-20	104	104	0	0	0	0	0	0	0	0	0	
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20		Jan-21	3,281	3,281	0	0	0	0	0	0	0	3,281	0	
Woodland	loc	1811	Gibson Road, rehab and bike/ped improvements			Jan-21	3,933	3,933	0	0	0	0	0	0	0	3,933	0	
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave (ext 5-20)	Feb-22		Mar-21	2,456	2,456	0	0	0	0	0	0	0	2,456	0	
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (ext 6-21)	Dec-22			7,700	7,700	0	0	0	0	0	0	0	7,700	0	
SACOG		0L37	Planning, programming, and monitoring	SB 184			103	103	0	0	0	0	0	0	0	103	0	
SACOG		0L37	Planning, programming, and monitoring				310	0	103	103	104	0	0	0	0	310	0	
Subtotal, Highway Projects							17,887	17,577	103	103	104	0	0	0	17,887	0	0	0
Total Programmed or Voted since July 1, 2020							17,887											
COVID Projects																		
Caltrans	80	8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	4,000	0	0	0	0	0	0	0	4,000	0	
SACOG		0L37	Planning, programming, and monitoring(20S-26)			Jun-21	58	58	0	0	0	0	0	0	0	58	0	
Total 2021 Mid-Cycle STIP Programming							4,058	4,058	0	0	0	0	0	0	58	4,000	0	0
PROPOSED 2022 PROGRAMMING																		
Highway Project Proposals:																		
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.			NEW	3,090	0	0	0	0	3,090	0	0	3,090	0	0	
SACOG		0L37	Planning, programming, and monitoring				-310	0	-103	-103	-104	0	0	0	-310	0	0	
SACOG		0L37	Planning, programming, and monitoring				512	0	103	103	102	102	102	0	512	0	0	
Subtotal, Highway Proposals							3,292	0	0	0	-2	3,192	102	0	3,292	0	0	0
Total Proposed 2022 STIP Programming							3,292											
Balance of STIP County Share, Yolo																		
							Total County Share, June 30, 2021	22,432										
							Total Now Programmed or Voted Since July 1, 2020	17,887										
							Unprogrammed Share Balance	4,545										
							Share Balance Advanced or Overdrawn	0										
Proposed New Programming							3,292											
Minimum							0											
Target							8,592											
Maximum							10,390											
Under (Over) Target							5,300											
COVID Programming							4,058											
Target							1,155											
Under (Over) Target							(2,903)											

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Yuba																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Oct-20	38	38	0	0	0	0	0	0	0	38	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2			Mar-21	4,529	4,529	0	0	0	0	0	0	0	4,529	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	SB 184			38	38	0	0	0	0	0	0	0	38	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				113	0	38	37	38	0	0	0	0	113	0	0	0	0
Subtotal, Highway Projects							4,718	4,605	38	37	38	0	0	0	4,718	0	0	0	0	
Total Programmed or Voted since July 1, 2020							4,718													
COVID Projects																				
SACOG		0L41	Planning, programming, and monitoring(20S-26)			Jun-21	21	21	0	0	0	0	0	0	0	21	0	0	0	0
Total 2021 Mid-Cycle STIP Programming							21	21	0	0	0	0	0	0	0	21	0	0	0	0
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2			NEW	8,725	0	0	0	0	8,725	0	0	8,725	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				-113	0	-38	-37	-38	0	0	0	-113	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				187	0	38	37	38	37	37	0	187	0	0	0	0	
Subtotal, Highway Proposals							8,799	0	0	0	0	8,762	37	0	8,799	0	0	0	0	
Total Proposed 2022 STIP Programming							8,799													
Balance of STIP County Share, Yuba																				
							Total County Share, June 30, 2021	15,637												
							Total Now Programmed or Voted Since July 1, 2020	4,718												
							Unprogrammed Share Balance	10,919												
							Share Balance Advanced or Overdrawn	0												
							Proposed New Programming	8,799												
							Minimum	0												
							Target	12,401												
							Maximum	13,060												
							Under (Over) Target	3,602												
							COVID Programming	21												
							Target	423												
							Under (Over) Target	402												

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																				
Tulare	Caltrans	99	6400G	Tagus 6-Ln N/S widen, Prosperity Av-Av 280 (IIP)(\$2,771 incr)			Aug-20	76,423	76,423	0	0	0	0	0	2,241	54,114	0	7,018	1,050	12,000
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Seg 4C)(18S-04)(10-20 vote)			close	430	430	0	0	0	0	0	0	0	430	0	0	0
Inyo	Caltrans	395	170B	Olancha-Cartago Desert Tortoise Exclusion Fence (20S-03)			Dec-20	3,058	3,058	0	0	0	0	0	0	2,000	0	0	0	1,058
San Benito	Caltrans	156	297	4-ln expresswy, San Juan Bautista(IIP)(ext 6-20)(\$906 incr)	Feb-22		Dec-20	82,460	82,460	0	0	0	0	0	22,488	33,906	3,936	8,410	2,720	11,000
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)(\$107 decr)			May-21	47,091	47,091	0	0	0	0	0	0	38,091	0	1,983	158	6,859
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 53.5%)(20S-03)			May-21	64,549	64,549	0	0	0	0	0	6,846	44,451	3,748	2,924	1,400	5,180
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Seg 4B) SB Co (18S-04)(5-21 vote)			close	3,475	3,475	0	0	0	0	0	0	0	475	3,000	0	0
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)			Jun-21	10,618	10,618	0	0	0	0	0	518	7,500	300	600	600	1,100
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)(CCA 6-21)			close	21	21	0	0	0	0	0	0	0	0	0	21	0
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Ph1 (RW at CCA 6-21)			close	7,892	7,892	0	0	0	0	0	6,000	0	0	0	1,892	0
Yuba	Caltrans	70	9824	Passing Lanes, Segments 4&5 (IIP)			Jun-21	25,287	25,287	0	0	0	0	0	300	21,300	0	340	147	3,200
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	8,000	0	0	0	0	0	3,500	0	0	3,000	1,500	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	38,950	0	0	0	0	0	200	29,450	1,700	3,000	100	4,500
Monterey	Caltrans	156	57C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway (ext 5-21)	Mar-22			124,555	124,555	0	0	0	0	0	14,000	82,734	0	13,900	2,700	11,221
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				143,700	143,700	0	0	0	0	0	19,400	95,300	0	13,200	2,400	13,400
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				9,400	9,400	0	0	0	0	0	0	0	3,000	6,400	0	0
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0
Subtotal, Interregional Highway Projects								681,890	681,890	0	0	0	0	0	75,493	408,846	23,289	90,056	14,688	69,518
Intercity Rail (Public Transportation) Projects																				
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (Emergency Reserve alloc)			Mar-21	10,500	10,500	0	0	0	0	0	0	10,500	0	0	0	0
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms			May-21	600	600	0	0	0	0	0	0	0	600	0	0	0
San Joaquin	SJJPA	rail	9883	Stockton Diamond Grade Separation			Jun-21	20,800	20,800	0	0	0	0	0	7,300	0	0	13,500	0	0
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion			Jun-21	15,000	15,000	0	0	0	0	0	0	15,000	0	0	0	0
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)(ext 6-20)	Feb-22			7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion (ext 5-21)	Dec-22			1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	28,863	0	0	0	0	0	0	28,863	0	0	0	0
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				19,400	3,000	16,400	0	0	0	0	1,000	16,400	0	2,000	0	0
Various	SJJPA	rail	2065R	Raised Platform Improvements (ext 5-21)	Jun-22			4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP)				60,820	0	60,820	0	0	0	0	0	60,820	0	0	0	0
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation (TIRCP) (20S-22)				15,637	15,637	0	0	0	0	0	0	15,637	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (\$26,863-10,500-15,637)(20S-22)				726	0	0	0	726	0	0	0	726	0	0	0	0
Subtotal, PTA Projects, Intercity Rail								192,846	114,900	16,400	60,820	726	0	0	8,300	167,446	600	16,500	0	0
Total Programmed or Voted since July 1, 2020								874,736	796,790	16,400	60,820	726	0	0	83,793	576,292	23,889	106,556	14,688	69,518
COVID Projects																				
Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Burbank Blvd (supplemental-CON)			Jun-21	41,784	41,784	0	0	0	0	0	0	38,225	0	0	0	3,559
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(20S-09)				2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0
Total 2021 Mid-Cycle STIP Programming								43,984	43,984	0	0	0	0	0	0	38,225	2,200	0	0	3,559

2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
									Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2022 PROGRAMMING																					
Highway Project Proposals:																					
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				-8,000	-8,000	0	0	0	0	0	-3,500	0	0	-3,000	-1,500	0	
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)				31,000	8,000	0	0	23,000	0	0	3,500	19,400	0	3,000	1,500	3,600	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				-9,400	-9,400	0	0	0	0	0	0	0	-3,000	-6,400	0	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				42,900	9,400	0	0	0	0	33,500	0	30,000	3,000	6,400	0	3,500	
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				6,596	0	0	6,596	0	0	0	4,396	0	0	0	2,200	0	
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)				3,000	0	3,000	0	0	0	0	3,000	0	0	0	0	0	
Various	Caltrans			Complete Streets Reserve				7,000	0	0	0	0	3,000	4,000	0	7,000	0	0	0	0	
Subtotal, Highway Projects								73,096	0	3,000	6,596	23,000	3,000	37,500	7,396	56,400	0	0	2,200	7,100	
Intercity Rail and Transit Project Proposals:																					
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track			NEW	7,000	0	0	0	0	1,000	6,000	0	6,000	0	1,000	0	0	
Sonoma	SMART	rail	9889	SMART Windor Rail Systems Project			NEW	10,000	0	0	0	0	10,000	0	0	10,000	0	0	0	0	
Riverside	RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (IIP)			NEW	10,000	0	0	0	0	10,000	0	0	0	10,000	0	0	0	
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation			NEW	6,509	0	0	0	0	6,509	0	0	6,509	0	0	0	0	
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches			NEW	7,794	0	1,948	0	0	5,846	0	0	0	1,948	5,846	0	0	
Various	Caltrans	rail	9885	Rail Project Reserve (\$26,863-10,500-15,637)(20S-22)				-726	0	0	0	-726	0	0	0	-726	0	0	0	0	
Various	Caltrans	rail	9885	Rail Project Reserve				58,226	0	0	0	0	10,000	48,226	0	58,226	0	0	0	0	
Subtotal, Intercity Rail and Transit Projects								98,803	0	1,948	0	-726	43,355	54,226	0	80,009	11,948	6,846	0	0	
Total Proposed 2022 STIP Programming								171,899	0	4,948	6,596	22,274	46,355	91,726							
2022 STIP COVID ITIP Project Proposals:																					
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(20S-09)				-2,200	-2,200	0	0	0	0	0	0	0	-2,200	0	0	0	
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				19,004	2,200	0	16,804	0	0	0	4,304	0	2,200	12,500	0	0	
Total 2022 STIP COVID ITIP Programming								16,804	0	0	16,804	0	0	0	4,304	0	0	12,500	0	0	
Balance of STIP Interregional Share																					
Total County Share, June 30, 2021								835,514													
Total Now Programmed or Voted Since July 1, 2020								874,736													
Unprogrammed Share Balance								0													
Share Balance Advanced or Overdrawn								39,222													
Proposed New Programming								171,899													
Minimum								0													
Target								178,189													
Maximum								272,710													
Under (Over) Target								6,290													
Existing COVID Programming								43,984													
Proposed COVID Programming								16,804													
Target								60,788													
Under (Over) Target								0													