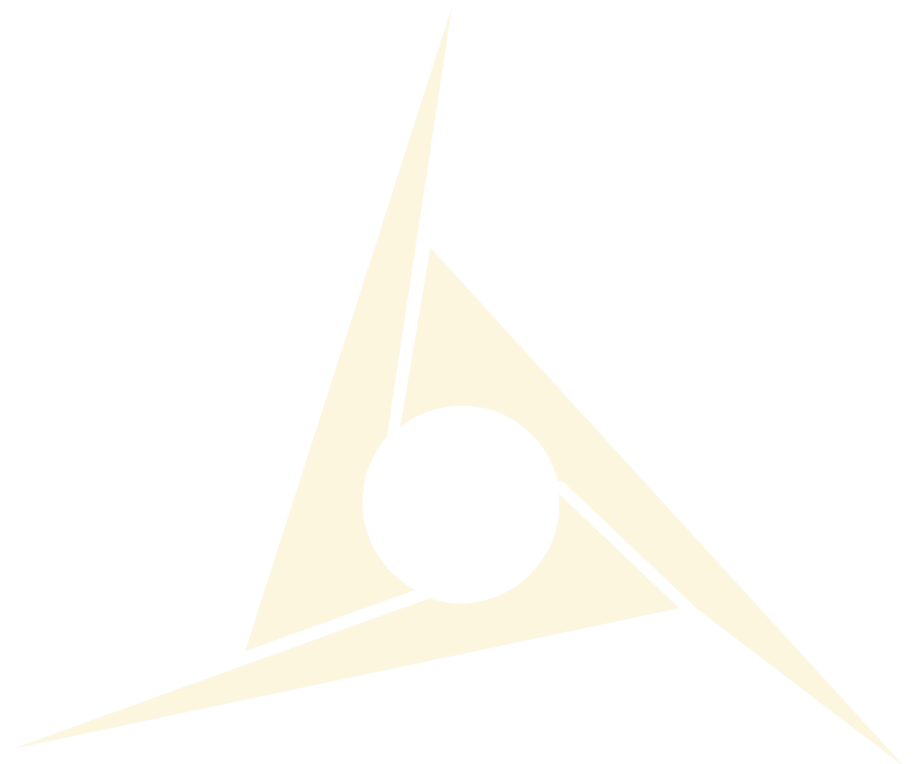


Senate Bill 1121 State and Local Transportation System: Needs Assessment

Stakeholder Workgroup Kickoff | August 8, 2023





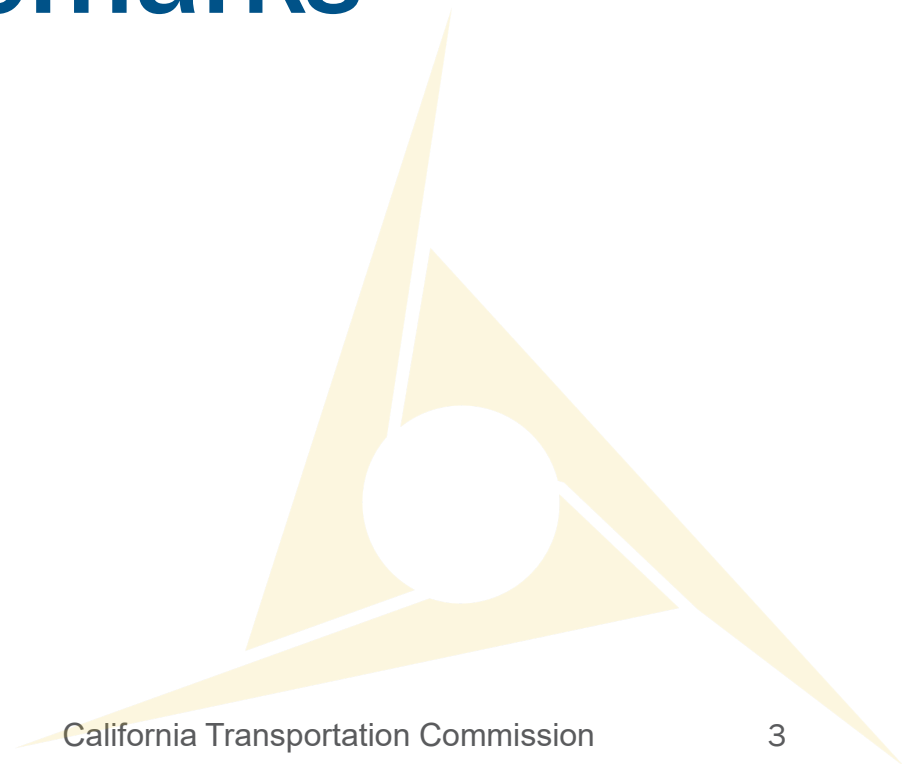
Agenda

- Welcome and Opening Remarks
- Webinar Logistics
- Background on Senate Bill 1121
- Senate Bill 1121 Stakeholder Workgroup: Purpose and Expectations
- Discussion
- Wrap-Up and Next Steps



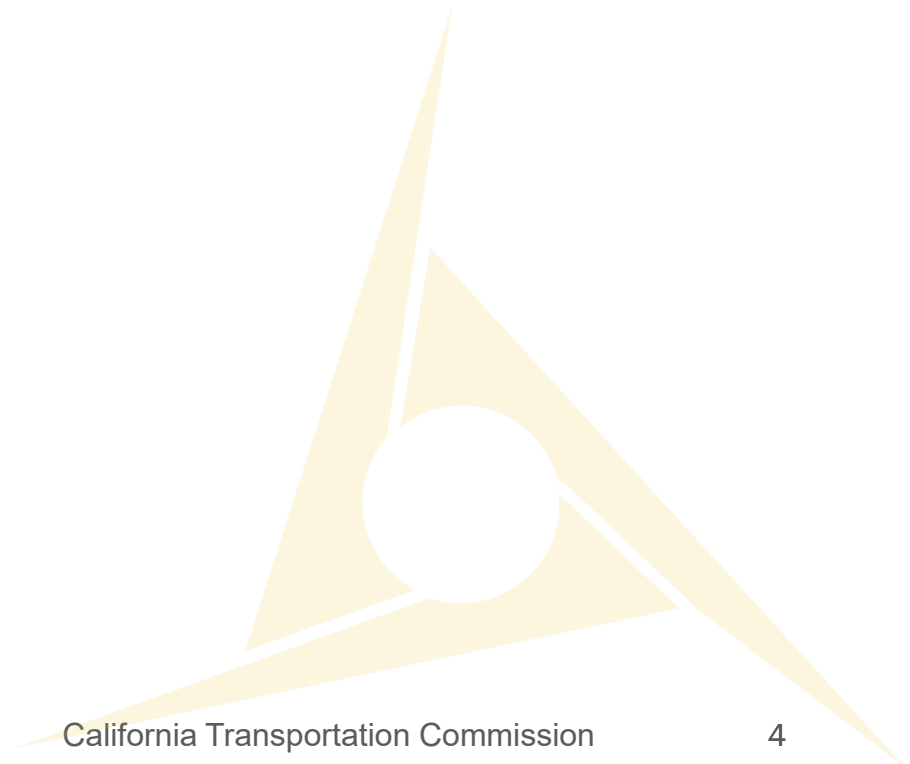
Welcome and Opening Remarks

Tanisha Taylor | Executive Director



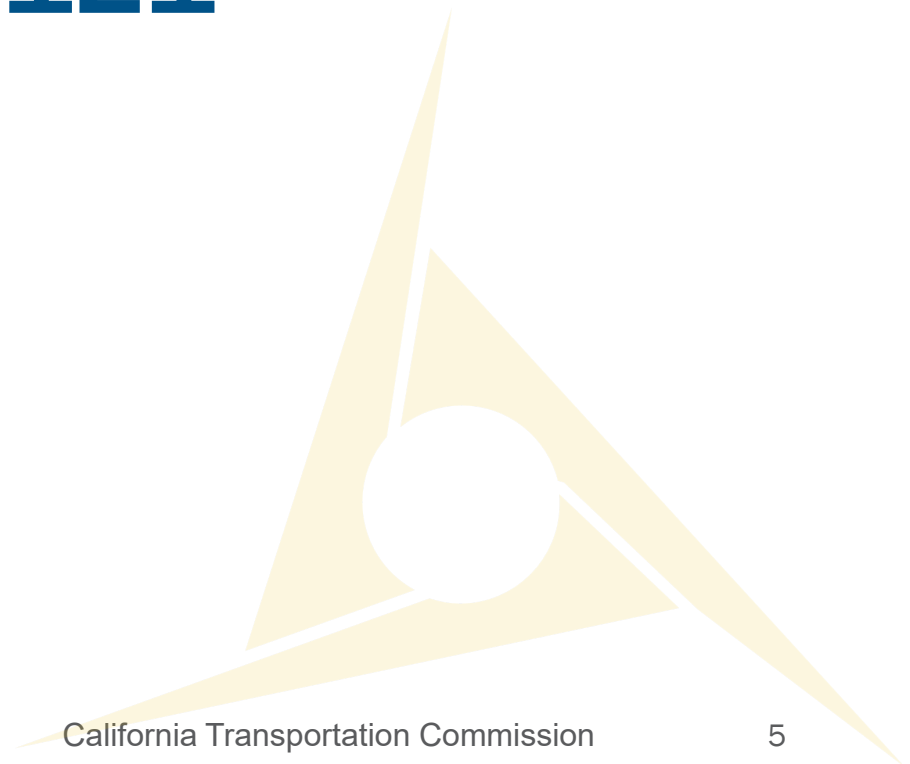
Webinar Logistics

Justin Hall | Meeting Support Team



Overview on Senate Bill 1121

Frances Dea-Sanchez | SB 1121 Program Manager



Senate Bill 1121 (Gonzalez, 2022)

- Requires the Commission, in consultation with CalSTA and Caltrans, to prepare a needs assessment of the cost to operate, maintain, and provide for the necessary future growth of the state and local transportation system for the next 10 years
 - Must be consistent with the California Transportation Plan and with specific consideration of climate resiliency needs
 - Required to forecast the expected revenue, including federal, state, and local revenues, to pay for the cost identified in the needs assessment, any shortfall in revenue to cover the cost, and recommendations on how any shortfall should be addressed.
 - Consult with relevant stakeholders, including, but not limited to, CBOs, environmental justice and equity-based organizations, organized labor, the transportation industry, MPOs, county transportation commissions, regional transportation planning agencies, local governments, and transit operators.
- Interim needs assessment to the Legislature on or before January 1, 2024,
- Completed needs assessment on or before January 1, 2025, and every 5 years thereafter.

Scope of Interim Transportation Needs Assessment Report

Scope: Focus of Interim Report



Overview of existing information on projected transportation funding and needs;



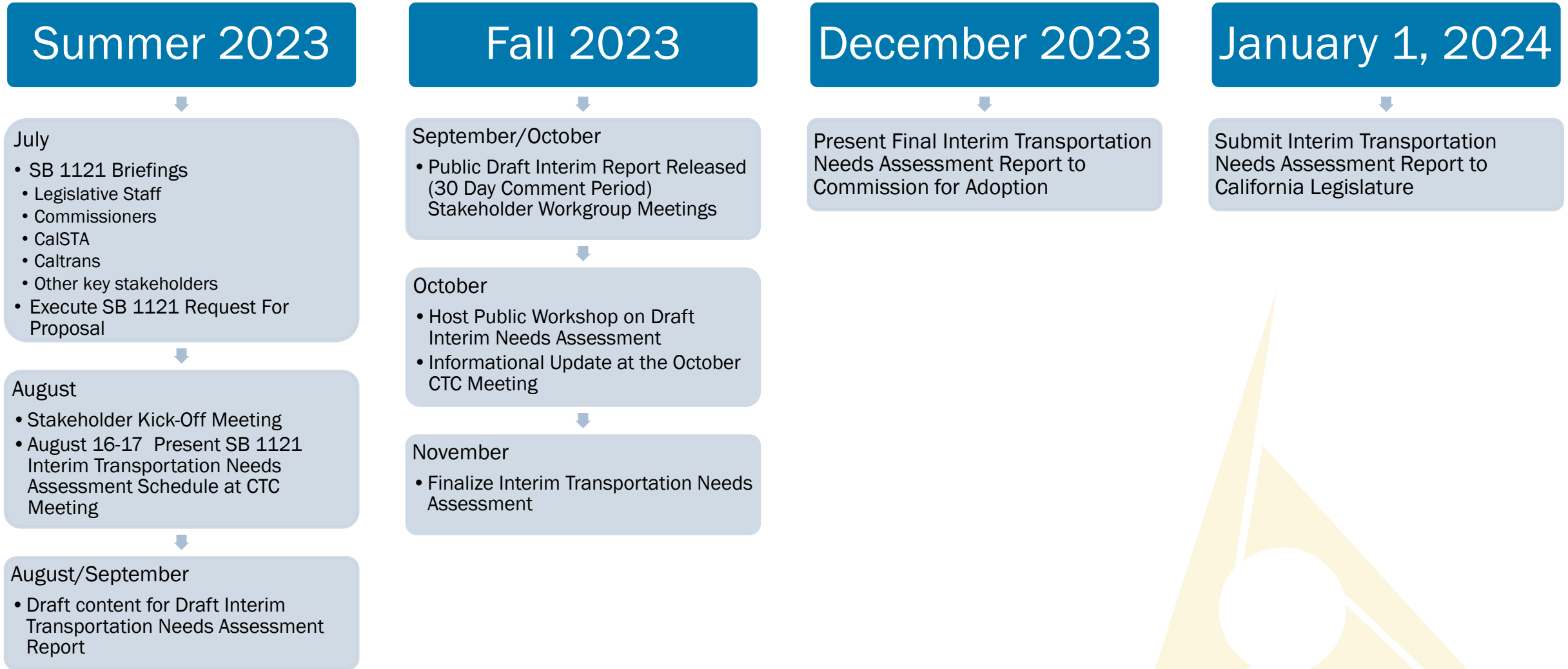
Status report of the assessment efforts completed to date; and



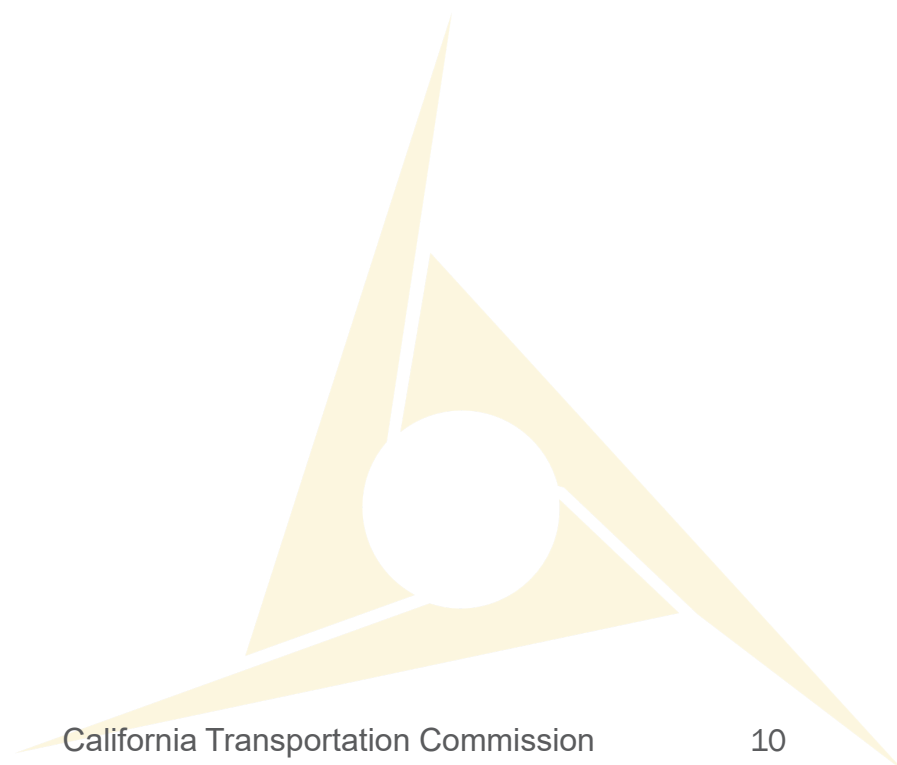
A plan for completing the Full Transportation Needs Assessment Report

Interim Transportation Needs Assessment Report Timeline

SB 1121 Interim Transportation Needs Assessment Report Timeline



Stakeholder Workgroup Meetings will be held regularly throughout this period



Outreach and Engagement for SB 1121

Outreach and Engagement

- **Stakeholder Engagement**

- August 8th Stakeholder Kickoff Meeting
- Meet Bi-Weekly
 - Agenda and Minutes will be posted online
- RTPA Meetings
- RCTF Meetings
- Other standing meetings as needed

- **Native American Advisory Committee**

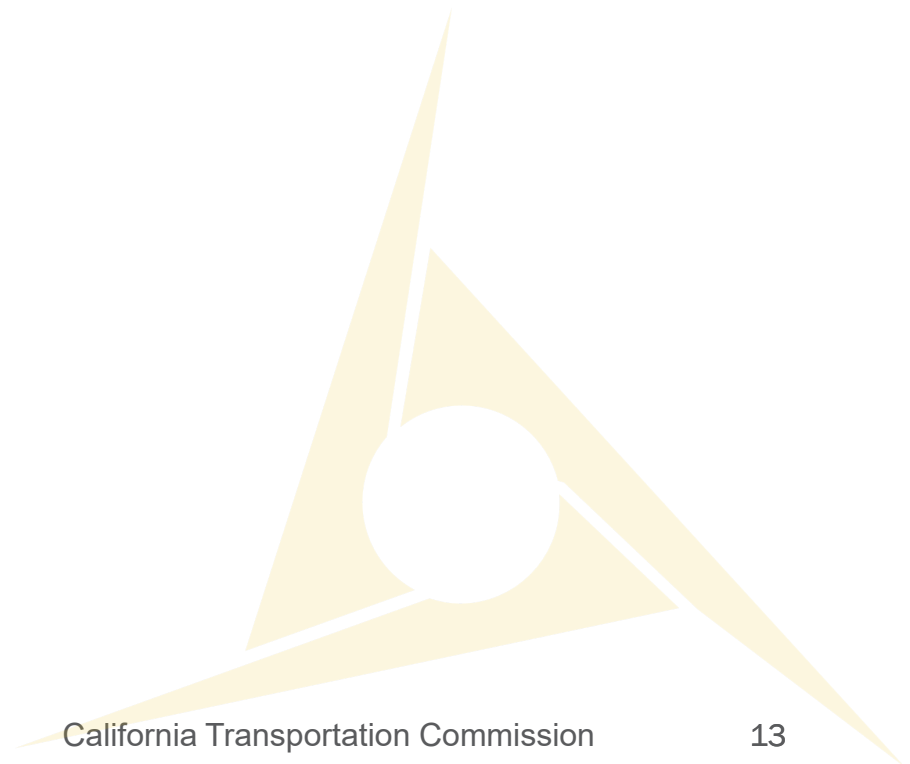
- **Equity Advisory Committee**

- **Public Outreach**

- *Interim Transportation Needs Assessment*
 - Fall 2023 – Hold public workshop for Draft Interim Transportation Needs Assessment – Before Commission Meeting
- *Complete Transportation Needs Assessment Report*
 - Spring 2024 Public Workshop
 - Fall 2024 Public Workshop
 - Adoption and Submittal by January 1, 2025

Purpose of SB 1121 Stakeholder Workgroup

Frances Dea-Sanchez | SB 1121 Program Manager

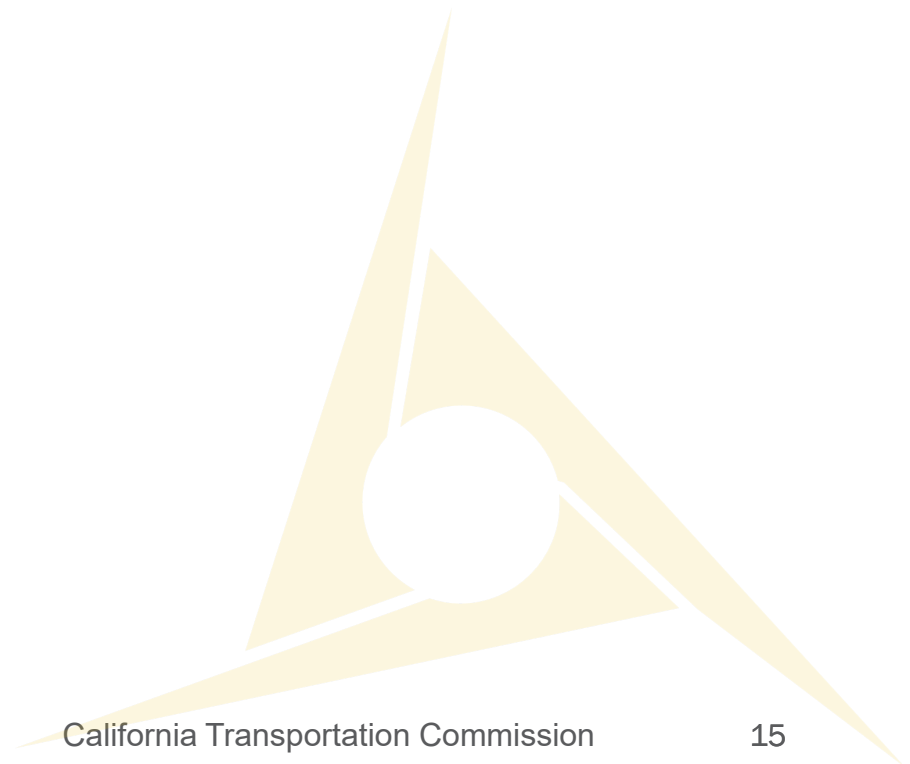


Purpose of Senate Bill 1121 Workgroup

- Guide Development of the Senate Bill 1121 Interim and Complete Needs Assessment Report
- Review and provide feedback on Draft Interim and Complete Needs Assessment Reports
- Identify any data or other information gaps
- Ensure revenue projections are realistic and accurate
- Assist in framing policy recommendations
- Meeting Frequency
 - Virtual or Virtual/Hybrid

Discussion

Frances Dea-Sanchez | SB 1121 Program Manager



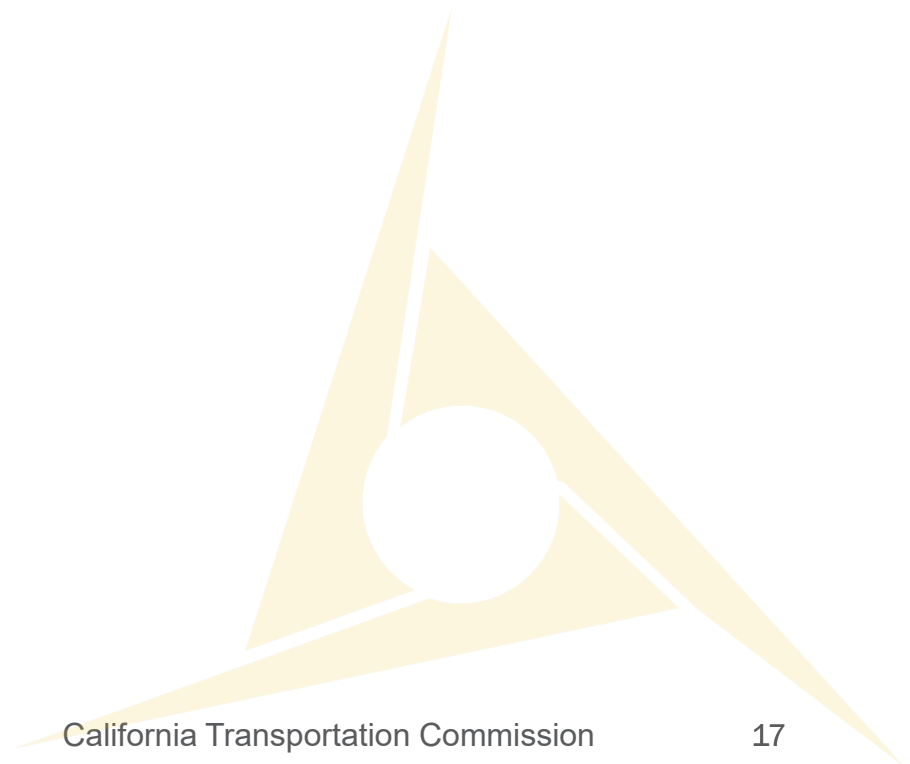
Discussion Topics

- Climate Adaptation Needs and Challenges
- Transit Operation Plans and Needs
- Revenue Sources and Funding Projection Considerations



Wrap-Up and Next Steps

Laura Pennebaker | Deputy Director, Planning



Contact

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Laura Pennebaker
Deputy Director | Planning
laura.pennebaker@catc.ca.gov

Senate Bill 1121 Webpage:
<https://catc.ca.gov/programs/sb1121>

Questions?

