

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.9, Information Item

Prepared By: Bruce De Terra, Chief
Division of Transportation Programming

Subject: PROPOSITION 1B FISCAL YEAR 2018-19 THIRD QUARTER REPORTS

SUMMARY:

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's (Commission) staff, and will be presented as an informational item at the June 26-27, 2019 Commission meeting.

The Proposition 1B Fiscal Year 2018-19 Third Quarter Reports are in the following order:

- ❖ Corridor Mobility Improvement Account
- ❖ State Route 99 Corridor Program
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

BACKGROUND:

As approved by the voters in the November 2006 general election, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including: high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, State Transportation Improvement Program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state

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to enhance California's economy and livability"*

highway safety and rehabilitation projects, local street and road improvement projects, congestion relief, and traffic safety. The attached reports are submitted in compliance of the Bond Accountability Plan as outlined by the California Transportation Commission in the Program Guidelines, requiring status report at least semi-annually.

Attachments

**Proposition 1B – Corridor Mobility Improvement
Account Program Report: January 1, 2019 to
March 31, 2019**

CMIA Program at a Glance

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered.

Number of Completed Contracts: 118 with \$3,258 million CMIA funds.

Active Projects

Number of Active Contracts: 11 (See attachment)

Unallocated Projects

None

Changes from Last Report

No changes

Corrective Action Plans

Major Project Issues

Project # 89: Gerald Desmond Bridge (Also in the TCIF program) – \$47,960,000 additional SHOPP funds were allocated at the October 2016 CTC meeting. The additional funds will be used for redesign of the tower as well as construction capital and capital outlay support oversight to complete the project. The Main Span Bridge design package was delayed resulting in impact to the schedule of the main towers construction. The estimated end of construction date is November 5, 2019.

Project Action Plans

Project # 15.2 – Highway 101 Marin-Sonoma Narrows (MSN), Contract A – Project overrun (Construction Capital \$11,007 million) will be addressed with non-bond funds. The MSN B2 construction capital has multiple funding sources and percent split by funding source caused over expenditure for CMIA funding source. The project expenditures are still under the project budget. Expenditure adjustments will be completed as soon as possible.

**Corridor Mobility
Improvement Account
Program (CMIA)**

Program Funding:

In the CMIA bond program, \$4,410 million was allocated for projects that commenced construction prior to December 31, 2012, and \$90 million was set aside for program administration costs. Subsequently, administration costs have been reduced. Administration savings totaling \$67 million were allocated to ongoing projects. A revised total of \$4,477 million of CMIA program funds have been allocated to projects, and \$23 million is set aside for program administration costs.

**CMIA Bond Program
Funding and Contributor
Funds:**

In the CMIA bond program's \$4,500 million-dollar budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,888 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,365 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components as well as expenditures to date for CMIA bond program funds.

CMIA Project Status:

| | |
|--|------------------|
| Total number of CMIA Corridor Projects Programmed | 90 |
| <ul style="list-style-type: none"> Total amount of CMIA Funds Programmed | \$4,477 Million |
| <ul style="list-style-type: none"> Total Project Cost | \$12,365 Million |
| Total number of Construction Contracts resulting from some Corridor Projects constructed in stages | 129 |
| Number of Contracts currently in construction | 11 |
| <ul style="list-style-type: none"> Amount of CMIA Funds | \$1,219 Million |
| <ul style="list-style-type: none"> Total Project Cost | \$4,553 Million |
| Total number of Construction Contracts (CCA) completed | 118 |
| <ul style="list-style-type: none"> Amount of CMIA Funds | \$3,258 Million |
| <ul style="list-style-type: none"> Total Project Cost | \$7,812 Million |
| Number of Project Bond Dollar Over Expended (See Corrective Actions below if required) | 1 |
| Number of Delinquent Final Delivery Reports | 22 |

Active Projects Status and Detail: Budget and Schedule

| PROJECT NUMBER | DISTRICT | COUNTY | AGENCY | PROJECT DESCRIPTION (EA NUMBER) | TOTAL PROJECT COST X \$1,000 | CMIA PROJECT COST X \$1,000 | DATE OF ALLOCATION | AWARD DATE | APPROVED CONST COMPLETE DATE | CURRENT CONST COMPLETE DATE | CONST % COMPLETE | CONST SUPPORT BUDGET X \$1,000 | CONST SUPPORT EXPENDED X \$1,000 | CONST CAPITAL BUDGET X \$1,000 | CONST CAPITAL EXPENDED X \$1,000 | SCHEDULE |
|----------------|----------|--------|--------------------|--|------------------------------|-----------------------------|--------------------|----------------------|------------------------------|-----------------------------|------------------|--------------------------------|----------------------------------|--------------------------------|----------------------------------|----------|
| 7.4 | 04 | CC | CCTA | State Route 4 East Widening from Somersville to Route 160 (1G941) | \$79,307 | - | 8/22/12 | 11/14/12 | 08/01/15 | 05/30/19 | 99 | \$ - | \$ 7 | \$67,886 | \$64,318 | ▶ |
| 8.1 | 04 | ALA CC | ACOMA | I-80 Integrated Corridor Mobility Project (3A774) | \$8,384 | \$7,584 | 10/27/11 | 03/15/12 | 04/01/15 | 12/31/19 | 99 | \$ - | \$1,992 | \$7,584 | \$10,616 | ▶ |
| 12 | 07 | LA | Metro | I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) (EA 12030) | \$1,137,700 | \$730,000 | 09/25/08 | 04/23/09 | 12/31/13 | 06/12/19 | 98 | \$ - | \$ - | \$979,700 | \$867,276 | ▶ |
| 13.1 | 07 | LA | Caltrans | Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project #1 (EA 12184) | \$137,366 | - | Local | 12/06/10 | 12/31/13 | 03/19/21 | 91 | \$30,110 | \$33,823 | \$76,646 | \$66,056 | ▶ |
| 13.3 | 07 | LA | Caltrans | Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project #3 (EA 1218W) | \$402,385 | \$64,713 | 05/23/12 | 11/29/12 | 05/30/16 | 07/14/22 | 73 | \$43,211 | \$30,303 | \$232,506 | \$158,085 | ▶ |
| 14.2 | 07 | LA | Caltrans | I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #2 (EA 21592)(U) | \$631,125 | - | 06/23/15 | 03/14/16 | 03/31/17 | 10/31/22 | 40 | \$34,534 | \$13,343 | \$170,000 | \$65,851 | ▶ |
| 14.3 | 07 | LA | Caltrans | I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #3 (EA 21593) | \$188,216 | \$104,708 | 04/26/12 | 08/14/12 | 04/22/16 | 12/13/19 | 99 | \$28,481 | \$29,049 | \$96,447 | \$88,648 | ▶ |
| 14.4 | 07 | LA | Caltrans | I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #4 (EA 21594) | \$323,285 | \$158,320 | 04/26/12 | 08/23/12 | 04/01/16 | 07/31/20 | 95 | \$33,777 | \$33,293 | \$144,627 | \$130,201 | ▶ |
| 14.5 | 07 | LA | Caltrans | I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #5 (EA 21595) | \$211,747 | - | 08/06/13 | 04/24/14 | 12/01/16 | 12/31/20 | 79 | \$25,768 | \$22,109 | \$116,632 | \$69,406 | ▶ |
| 62.2 | 04 | ALA | Caltrans | Widen Ala 84 Expressway - Corridor Project #2 (EA 29762) | \$97,402 | - | 03/26/15 | 09/30/15 | 10/01/15 | 01/15/20 | 99 | \$8,005 | \$8,167 | \$48,000 | \$46,143 | ▶ |
| 89 | LA | SD | Port of Long Beach | Gerald Desmond Bridge (Design Build) (EA 22830) | \$1,336,061 | \$153,657 | 10/24/12 | 10/01/12 06/11/13 | 03/22/19 | 11/05/19 | 88 | \$97,000 | \$101,774 | \$864,260 | \$599,939 | ▶ |
| TOTAL | | | | | \$4,552,978 | \$1,218,982 | | | | | | | | | | |

- Project is on time, on budget, or within scope.
- ▶ Project Closeout is delayed by 6 months or longer.



Proposition 1B - State Route 99 (SR99) Program Report
Progress Report: January 1, 2019 to March 31, 2019

SR99 Program at a Glance

A total of 26 projects received \$986 million SR99 bond program funds. Some projects were constructed in stages, resulting in a total of 30 construction contracts being administered.

Number of Completed Contracts: 27 with \$957 million SR99 funds.

Active Projects

Number of Active Contracts: 3 with \$29 million SR99 funds.

(See attachment)

Unallocated Projects

None

Changes from Last Report

Two projects started construction and there are no outstanding Final Delivery Reports.

Corrective Action Plans

Project # 8 - SR99 (South Stockton) Widening - District proposes to increase right of way support from \$7,000,000 to \$8,100,000 and construction support from \$20,000,000 to \$22,000,000. It is also proposed to decrease right of way capital from \$55,470,000 to \$39,605,000, resulting in significant net decrease in the total project cost. All changes are pending the confirmation of Estimate at Completion (EAC) values.

State Route 99 Program (SR99)

Program Objectives: In the SR99 bond program's \$1 billion dollar budget, \$986 million has been allocated to projects from SR99 bond program funds. Of the \$986 million, \$787 million was allocated for construction, \$199 million has been allocated for right of way and engineering support costs, \$6 million is set aside for bond administrative costs, leaving \$8 million uncommitted. In addition, \$505 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,490 million.

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

SR 99 Project Status:

| | |
|---|-----------------|
| Total number of SR 99 Projects Programmed | 26 |
| • Total amount of SR 99 Funds Programmed | \$986 Million |
| • Total Project Cost | \$1,490 Million |
| Total number of Construction Contracts resulting from some Projects constructed in stages | 30 |
| Number of Contracts currently not Awarded | 1 |
| • Amount of SR 99 Funds | \$9 Million |
| • Total Project Cost | \$46 Million |
| Number of Contracts currently in Construction | 2 |
| • Amount of SR 99 Funds | \$20 Million |
| • Total Project Cost | \$100 Million |
| Total number of Construction Contracts (CCA) completed | 27 |
| • Amount of SR 99 Funds | \$957 Million |
| • Total Project Cost | \$1344 Million |
| Number of Delinquent Final Delivery Reports | 0 |

Active Projects - Status and Detail: Scope Budget and Schedule

| PROJECT ID | DIST | COUNTY | AGENCY | PROJECT DESCRIPTION | TOTAL PROJECT COST X \$1,000 | TOTAL SR 99 FUNDS X \$1,000 | ALLOCATION | AWARD | AWARD % COMPLETE | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR |
|------------|------|---------|-------------|--|------------------------------|-----------------------------|------------|----------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|---------------------|------------------|
| 1 | 3 | But | Caltrans | Butte SR 99 Chico Auxiliary Lanes – Phase II | \$38,349 | \$20,969 | 1/20/11 | 7/8/11 | 100 | 2/18/15 | 2/18/15 | 100 | ● | 10/15/15 | 4/30/23 | | |
| 2 | 6 | Fre Mad | Caltrans | Island Park 6-Lane – Corridor Project | \$87,794 | \$87,794 | 1/13/10 | 8/10/10 | 100 | 7/1/16 | 5/20/16 | 100 | ● | 7/1/18 | 7/1/20 | | |
| 3 | 6 | Mad | Caltrans | Reconstruct Interchange at Avenue 12 | \$93,802 | \$59,402 | 6/27/12 | 12/7/12 | 100 | 6/13/16 | 6/13/16 | 100 | ● | 8/1/17 | 4/1/20 | | |
| 4 | 10 | Mer | Caltrans | Arboleda Road Freeway | \$115,758 | \$79,425 | 12/15/11 | 5/14/12 | 100 | 5/1/15 | 5/18/15 | 100 | ● | 5/1/16 | 12/1/23 | | |
| 5 | 10 | Mer | Caltrans | Freeway Upgrade & Plainsburg Road I/C | \$76,611 | \$65,869 | 2/23/12 | 7/12/12 | 100 | 5/10/16 | 5/10/16 | 100 | ● | 8/1/16 | 12/30/22 | | |
| 7 | 3 | Sac | Sac Co | SR 99/Elverta Rd. Interchange | \$32,470 | \$18,529 | 2/23/12 | 5/28/12 | 100 | 4/1/14 | 3/7/14 | 100 | ● | 7/1/14 | 7/1/20 | | |
| 8 | 10 | SJ | Caltrans | SR 99 (South Stockton) Widening | \$214,458 | \$132,256 | 6/27/12 | 12/3/12 | 100 | 12/30/16 | 9/20/17 | 100 | ● | 8/2/18 | 3/9/22 | | |
| 9 | 10 | SJ | Caltrans | SR 99 Widening in Manteca and San Joaquin - Corridor Project | \$152,524 | \$86,220 | 12/15/11 | 3/27/12 | 100 | 10/1/15 | 12/15/15 | 100 | ● | 7/1/15 | 12/31/21 | | |
| 10 | 3 | Sut | Caltrans | SR 99 / Riego Road Interchange | \$31,082 | \$19,264 | 3/29/12 | 10/1/12 | 100 | 1/1/15 | 6/30/15 | 100 | ● | 1/1/17 | 4/1/22 | | |
| 11 | 3 | Sut | Caltrans | Sutter 99 Segment 2 | \$56,725 | \$53,211 | 1/13/10 | 7/14/10 | 100 | 12/1/15 | 5/15/15 | 100 | ● | 5/1/14 | 4/30/19 | | |
| 13 | 6 | Tul | Caltrans | Goshen to Kingsburg 6-Lane - Corridor Project | \$106,389 | \$91,619 | 5/20/10 | 1/4/11 | 100 | 8/1/18 | 8/1/18 | 100 | ● | 5/1/21 | 10/2/20 | | |
| 15 | 6 | Tul | Caltrans | Tulare to Goshen 6 Ln | \$52,707 | \$46,927 | 6/27/12 | 12/7/12 | 100 | 6/24/16 | 6/24/16 | 100 | ● | 12/31/17 | 7/1/22 | | |
| 17 | 10 | Sta | Sta Co | Kiernan IC | \$42,849 | \$33,401 | 6/27/12 | 12/11/12 | 100 | 7/22/16 | 10/17/17 | 100 | ● | 1/22/18 | 9/15/21 | | |
| 19 | 10 | Mer | MCAG | Merced Atwater Expwy Ph 1A | \$65,880 | \$46,521 | 3/5/13 | 6/19/13 | 100 | 12/30/16 | 10/12/16 | 100 | ● | 12/1/16 | 3/1/21 | | |
| 21 | 3 | Sac | City of Sac | Elkhorn Blvd IC | \$1,930 | \$1,108 | 5/7/13 | 7/1/13 | 100 | 7/30/15 | 7/30/15 | 100 | ● | 12/1/14 | 2/1/19 | | |

● Final Delivery Report has been completed
 ◆ Final Delivery Report is past due
 X Final Delivery Report is being reviewed



Active Projects - Status and Detail: Scope Budget and Schedule

| PROJECT ID | DIST | COUNTY | AGENCY | Project Description | TOTAL PROJECT COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | ALLOCATION | AWARD | AWARD % COMPLETE | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT | CLOSEOUT % COMPLETE | SUPPLEMENTAL FDR |
|------------|------|--------|-----------------|--------------------------------|------------------------------|----------------------------|------------|---------|------------------|--------------|-------------|----------------|-----------------------|-------------------|------------------|---------------------|------------------|
| 22 | 10 | Sta | City of Modesto | Pelandale Ave IC | \$55,215 | \$41,630 | 10/8/13 | 3/12/14 | 100 | 12/15/16 | 6/30/17 | 100 | ● | 12/1/18 | 5/3/21 | | |
| 23 | 6 | Tul | City of Tulare | Cartmill Interchange | \$36,050 | \$7,000 | 1/29/14 | 6/3/14 | 100 | 6/7/16 | 6/7/16 | 100 | ● | 7/1/18 | 7/20/23 | | |
| 24 | 3 | Sac | Caltrans | West Elkhorn Auxiliary Lanes | \$7,095 | \$5,295 | 3/29/18 | 5/10/18 | 100 | 10/1/19 | 10/1/19 | | | 7/1/24 | | | |
| 25 | 10 | Mer | Caltrans | Livingston Widening Northbound | \$45,950 | \$8,716 | 10/17/18 | 6/26/19 | 0 | 4/30/21 | 4/30/21 | | | 4/7/25 | | | |
| 26 | 6 | Mad | Caltrans | Madera 99 Widening | \$92,567 | \$14,970 | 10/17/18 | 3/15/19 | 100 | 7/1/22 | 7/1/22 | | | 7/1/26 | | | |

● Final Delivery Report has been completed
◆ Final Delivery Report is past due
X Final Delivery Report is being reviewed



**Proposition 1B – Local Bridge Seismic Retrofit Program (LBSRP) Program Report
Progress Report: January 1, 2019 to March 31, 2019**

LBSRP Program at a Glance

- Pre-strategy completed: 375 bridges
- Construction completed: 314 bridges
- Bridges in construction: 14
- Bridges in post-strategy design: 47

Active Projects

There are 61 active projects.

The ten longest delivery schedules as reported by the local agencies. See page 2.

There are 16 bridges with signed Performance Delivery Agreements (PDA). See page 3.

Unallocated Projects

47 projects in pre-construction.

Programming and Allocation Federal Fiscal Year (FFY) 2019

There are 9 bridges that are programmed for delivery in FFY 2019. These projects are scheduled for delivery in FFY 2019 and local agencies will not be allowed to change their schedules. See page 4.

No programmed projects that had Advanced Sub-allocation in FFY 2019. See page 5.

Three projects completed major project delivery milestones in construction and will complete Final Delivery Reports. See page 5.

Bond funds committed and expended table. See page 5.

Local Bridge Seismic Retrofit Program (LBSRP)

Program Objectives: The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$8.2 million shortfall in required local match. The Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for (BART) and other bridges. To date, \$21.64 million of State match funds and \$64.1 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$85.74 million.

Ten Longest Delivery Schedules Reported by Local Agencies

| District | Local Agency | Bridge Number | Project Description | Estimated Bond Value | Est Con Begin Date | Design phase % as of 12/31/18 | Design Phase % as of 3/31/19 |
|----------|-----------------|---------------|------------------------------|----------------------|--------------------|-------------------------------|------------------------------|
| 04 | Concord | 28C0442 | Marsh Drive | \$506,928 | 1/4/21 | 25 | 25 |
| 04 | Orinda | 28C0331 | Miner Road | \$141,091 | 1/29/21 | 10 | 10 |
| 08 | Grand Terrace | 54C0379 | Barton Road | \$52,188 | 7/1/21 | 0 | 0 |
| 08 | Barstow | 54C0583 | Yucca Street | \$50,000 | 7/5/21 | 0 | 0 |
| 11 | Imperial County | 58C0014 | Forrester Road | \$725,569 | 8/21/21 | 0 | 0 |
| 08 | Barstow | 54C0089 | North 1 st Avenue | \$82,010 | 9/1/21 | 0 | 0 |
| 04 | Sonoma County | 20C0155 | Wohler Road | \$1,591,563 | 10/1/21 | 98 | 98 |
| 04 | Sonoma County | 20C0017 | Watmaugh Road | \$573,500 | 10/29/21 | 88 | 88 |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | \$1,912,508 | 10/2/23 | 18 | 18 |
| 11 | Oceanside | 57C0010 | Douglas Boulevard | \$2,090,866 | 11/12/24 | 0 | 0 |

Bridges with signed PDA

| District | County | Agency | Bridge ID | Project Title | Scope | Forecasted Design End Date | Forecasted Con Begin Date | Forecasted Con End Date |
|----------|--------|---------------------|-----------|--------------------------------|----------|----------------------------|---------------------------|-------------------------|
| 08 | SBD | Colton | 54C0101 | Mount Vernon Avenue | Retrofit | 12/31/19 | 1/1/20 | 12/31/22 |
| 08 | RIV | Lake Elsinore | 56C0309 | Auto Center Drive | Retrofit | 6/30/20 | 6/1/20 | 11/30/21 |
| 07 | LA | Los Angeles County | 53C1403 | The Old Road | Retrofit | 4/30/20 | 6/30/20 | 9/30/22 |
| 04 | CC | Orinda | 28C0331 | Bear Creek Road | Retrofit | 10/1/19 | 8/1/20 | 12/1/21 |
| 08 | RIV | Riverside County | 56C0071 | Mission Boulevard//Buena Vista | Replace | 7/15/20 | 9/15/20 | 7/15/23 |
| 04 | ALA | Oakland | 33C0215 | Leimert Boulevard | Retrofit | 8/1/20 | 12/1/20 | 8/1/22 |
| 10 | STA | Stanislaus County | 39C0001 | River Road | Retrofit | 11/1/20 | 1/1/21 | 10/1/22 |
| 04 | CC | Orinda | 28C0330 | Miner Road | Retrofit | 10/1/20 | 1/29/21 | 6/1/22 |
| 04 | CC | Contra Costa County | 28C0442 | Marsh Drive | Replace | 12/1/20 | 2/1/21 | 7/1/24 |
| 08 | SBD | Barstow | 54C0583 | Yucca Street | Retrofit | 11/30/20 | 3/1/21 | 3/1/22 |
| 04 | SON | Sonoma County | 20C0017 | Watmaugh Road | Replace | 2/1/21 | 4/1/21 | 10/1/22 |
| 01 | HUM | Humboldt County | 04C0055 | Mattole Road (Honeydew) | Replace | 1/1/21 | 5/1/22 | 10/1/23 |
| 08 | SBD | Barstow | 54C0089 | North 1st Avenue | Replace | 2/1/22 | 7/1/22 | 7/1/24 |
| 08 | SBD | Colton | 54C0100 | Mount Vernon Avenue | Retrofit | 6/30/22 | 7/1/22 | 6/30/24 |
| 04 | SON | Sonoma County | 20C0018 | Bohemian Highway | Replace | 10/1/23 | 12/1/23 | 10/1/23 |
| 11 | SD | Oceanside | 57C0010 | Douglas Drive | Retrofit | 7/1/24 | 7/21/24 | 8/19/26 |

Bridges Programmed in FFY 2019

| District | Agency | Bridge Number | Description | Phase | Bond Amount Programmed | Bond Funds Sub-Allocated as of 3/31/119 | State Fund |
|----------|---|---------------|--|------------------------------|------------------------|---|------------|
| 04 | San Francisco County Transportation Authority | YBI | On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80 | Construction (AC Conversion) | \$980,000 | | |
| 04 | Sonoma County | 20C0262 | Boyes Boulevard | Construction | \$67,673 | | |
| 07 | Los Angeles County | 53C0084 | Slauson Avenue | Construction | \$128,805 | | |
| 07 | Los Angeles | 53C1880 | Sixth Street, over Los Angeles River (AC Conversion) | Construction | \$5,972,637 | | |
| 08 | Barstow | 54C0088 | North 1st Avenue | Construction | \$350,000 | | |
| 08 | Indio | 56C0084 | Jackson Street | Construction | \$277,777 | | |
| 10 | Stanislaus County | 38C0010 | Crows Landing | Construction | \$573,500 | | |
| 10 | Stanislaus County | 38C0004 | Hickman Road | Construction | \$582,103 | | |
| 11 | Imperial County | 58C0094 | Winterhaven Drive | Construction | \$15,278 | | |
| | | | Total | | \$8,947,773 | | |



Major Milestones

| Local Agency | Br. No. | Project | Milestone |
|---|---------|--|------------------|
| San Francisco County Transportation Authority | 34U0003 | Ramps on East side of Yerba Buena Island | Move to Complete |
| Santa Barbara County | 51C0001 | Floradale Avenue | Move to Complete |
| Los Angeles | 53C0859 | North Spring Street | Move to Complete |

Allocation Summary

| | Funds allocated for FY 2018-19 | Sub-allocation as of 3/31/2019 | | | | Remaining Allocation for FFY 2018 |
|--------------|--------------------------------|---------------------------------|--------|-------------------------------|--------|-----------------------------------|
| | | Projects programmed in FFY 2019 | | Projects advanced to FFY 2019 | | |
| | | Number of Projects | Amount | Number of projects | Amount | |
| Bond | \$8,947,773 | | | | | \$8,947,773 |
| State | \$2,645,341* | | | | | \$2,645,341 |
| Total | \$11,593,114 | | | | | \$11,593,114 |

*Remaining state allocation carried over from FY 2008-09

**Proposition 1B - State and Local Partnership
Program Report
Progress Report: January 1, 2019 to
March 31, 2019**

SLPP Program at a Glance

Number of SLPP projects Programmed: 257 with \$980 million SLPP funds.

Number of Projects Completed Construction: 246 with \$800 million SLPP funds.

The SLPP Formula Program:

There were five cycles of SLPP Formula programming, resulting in a total of 185 projects programmed and allocations totaling \$930 million in SLPP funds.

The SLPP Competitive Program:

There were five cycles of SLPP Competitive programming, resulting in a total of 72 projects programmed and allocations totaling \$50 million in SLPP funds.

Active Projects

There are 11 active projects. See page 3.

Unallocated Projects

None

Changes from Last Report

Two projects completed Final Delivery Reports and are now fully closed out.

Corrective Action Plans

There are no projects with Corrective Actions this quarter.

**State and Local
Partnership Program
(SLPP)**

Program Objectives: The SLPP was set at \$200 million each year for five years, for a total of \$1 billion. It is split into two sub-programs, a “formula” based program and a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. No single SLPP competitive grant could exceed \$1 million. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP. The final year for allocations of SLPP projects was fiscal year 12-13. Based on guidelines and legislation, the remaining funds after final expenditures are no longer available for programming. Baseline Agreements are not required for SLPP projects.

SLPP Formula Project Status:

| | |
|--|---------------|
| Total number of SLPP Formula Projects Programmed | 185 |
| • Total amount of SLPP Formula Funds Programmed | \$930 million |
| Projects Currently in Construction | 10 |
| • Amount of SLPP Formula Funds | \$162 million |
| Projects in Final Closeout | 11 |
| • Amount of SLPP Formula Funds | \$193 million |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below if required) | |
| Projects Completed and Closed | 164 |
| • Amount of SLPP Formula Funds | 559 million |
| Total Project Cost of Completed Projects | \$5.3 billion |

SLPP Competitive Project Status:

| | |
|--|----------------|
| Total number of SLPP Competitive Projects Programmed | 72 |
| • Total amount of SLPP Competitive Funds Programmed | \$50 million |
| Projects Currently in Construction | 1 |
| • Amount of SLPP Competitive Funds | \$1 million |
| Projects in Final Closeout | 1 |
| • Amount of SLPP Competitive Funds | \$1 million |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below if required) | 0 |
| Projects Completed and Closed | 70 |
| • Amount of SLPP Competitive Funds | \$47.3 million |
| Total Project Cost of Completed Projects | \$483 million |

Active Projects - Status and Detail: Scope Budget and Schedule

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) Formula or Competitive | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|----------------------------|------------|--|---------------------------------|-------------------------------|-------------------------------|-------------------------------------|--------------------|-------------------------|-----------------------------|-------|--------|----------|
| 3 | ED | EI Dorado Cnty | 7526 | Silva Valley Parkway / US 50 IC (4)C | \$52,323 | \$38,200 | \$1,000 | Sep-13 | Jan-13 | 75% | | ● | ● | ● |
| 4 | CC | CCTA | | SR4 East Widening Segment 3B (5)F | \$88,161 | \$76,740 | \$5,868 | Oct-12 | Aug-12 | 99% | | ● | ● | ● |
| 4 | SF | Caltrans | 7698 | Doyle Drive (5)F P3 project | \$849,169 | \$605,799 | \$19,366 | Jan-11 | Jun-13 | 98% | | ● | ● | ● |
| 4 | SM | PCJPB | 7514 | Positive Train Control (4,5)F | \$227,691 | \$203,700 | \$6,300 | Oct-11 | Oct-11 Mar-13 | 80% | | ● | ● | ● |
| 4 | Vari | PCJPB | 7671 | Signal System Rehab (5)F | \$2,600 | \$2,600 | \$233 | Mar-13 | Mar-13 | 96% | | ● | ● | ● |
| 4 | SCL | Santa Clara Vly Trans Auth | 7534 | BART – Vehicle Procurement (4,5)F | \$213,112 | \$213,112 | \$34,865 | Jun-12 | May-13 May-13 | 11% | | ● | ● | ● |
| 7 | LA | LACMTA | 7695 | Crenshaw LAX Transit Corridor (5)F | \$1,762,725 | \$1,571,975 | \$49,529 | Jul-13 | May-13 | 81% | | ● | ● | ● |
| 7 | LA | SCRRA | 7495 | Positive Train Control (3,4)F | \$231,112 | \$209,282 | \$20,000 | Jan-11 | Jan-11 Aug-11 | 99% | | ● | ● | ● |
| 7 | LA | Caltrans | | I-5 HOV Empire Ave I/C (4)F | \$341,859 | \$195,787 | \$13,061 | Oct-12 | May-12 | 71% | | ● | ● | ● |
| 11 | SD | SANDAG | 7559 | Blue Line Traction and Power Substation (5)F | \$19,019 | \$16,587 | \$4,658 | Sep-12 | Aug-12 | 99% | | ● | ● | ● |
| 11 | SD | Caltrans | 7699 | I-5 Genessee Avenue Interchange (5)F | \$83,944 | \$64,857 | \$8,000 | Dec-14 | May-13 | 99% | | ● | ● | ● |
| Totals | | | | | \$3.8B | \$3.2B | \$162.9M | | | | | | | |

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 6 months or longer.



Formula Projects – FINAL DELIVERY REPORT IS DUE

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) Formula or Competitive | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONST % COMPLETE | DATE CONST COMPLETED | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|-------------------------------------|------------|---|---------------------------------------|-------------------------------------|-------------------------------------|--|--|---------------------|-------------------------|-------|--------|----------|
| 4 | Vari | Bay Area Rapid Transit | 7489 | BART - Warm Springs Extension (1,2,3,4,5)F | \$890,000 | \$746,904 | \$99,180 | Jun-11 | Jan-10 Jan-10 Jan-11 Oct-11 Sep-12 | 100% | Dec-18 | ● | ● | ☒ |
| 4 | CC | Caltrans | | SR 4 East Somersville to 160 Segment 2 (1,3)F | \$83,967 | \$48,717 | \$9,984 | Oct-11 | Oct-11 Oct-11 | 100% | Feb-16 | ● | ● | ☒ |
| 4 | CC | Caltrans | | SR 4 East Somersville to 160 Segment 3 (2,4)F | \$92,407 | \$59,775 | \$8,534 | Apr-12 | Jan-12 Jan-12 | 100% | Jun-17 | ● | ● | ☒ |
| 4 | SON | Caltrans | | 101-Petaluma River Bridge (4)F | \$127,347 | \$77,000 | \$1,865 | Oct-12 | May-12 | 100% | Jun-17 | ● | ● | ☒ |
| 4 | MRN | Sonoma Marin Rail Trans Dist | 7530 | Sonoma-Marin Area Rail Transit (4,5)F | \$397,060 | \$294,970 | \$8,322 | Dec-11 | Dec-11 Aug-12 | 100% | Jun-17 | ● | ● | ☒ |
| 4 | SCR | Santa Cruz Metro Transit Dist | 7557 | Metro Base Consolidated Facility (5)F | \$74,824 | \$63,376 | \$5,812 | Dec-12 | Aug-12 | 100% | Dec-16 | ● | ● | ☒ |
| 4 | SBD | SANBAG | 7538 | I-15/Ranchero Rd Interchange (4)F | \$57,622 | \$44,221 | \$4,550 | Nov-12 | May-12 | 100% | Dec-15 | ● | ● | ☒ |
| 6 | SBD | City of Ontario | 7688 | South Miliken Avenue RR Grade Sep (5)F | \$82,016 | \$71,300 | \$7,210 | Dec-13 | Jun-13 | 100% | Nov-17 | ● | ● | ☒ |
| 7 | SBD | City of Ontario | 7691 | Vineyard Ave RR Grade Sep (5)F | \$55,195 | \$50,800 | \$19,490 | Dec-13 | Jun-13 | 100% | Sep-16 | ● | ● | ☒ |
| 7 | RIV | City of Corona | 7546 | Foothill Parkway Westerly Extension (5)F | \$23,500 | \$23,500 | \$7,000 | Dec-13 | Mar-13 | 100% | Apr-17 | ● | ● | ☒ |
| 8 | SBD | City of Rancho Cucamonga | 7635 | I-15 Baseline Rd Interchange Improvements (5)C | \$50,883 | \$37,983 | \$1,000 | Apr-14 | Jun-13 | 100% | Sep-18 | ● | ● | ● |
| 12 | ORA | Caltrans | 7700 | I-5 HOV Pac Coast Hwy-San Juan Clark (5)F | \$63,093 | \$49,272 | \$20,789 | Dec-13 | Jun-13 | 100% | Mar-19 | ● | ● | ● |
| Totals | | | | | \$2B | \$1.6B | \$193.7M | | | | | | | |

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 6 months or longer.
 ✕ Closeout documents have been received and are being reviewed.



**Proposition 1B – Traffic Light Synchronization
Program Report
Progress Report: January 1, 2019 to March 31, 2019**

TLSP Program at a Glance

- The CTC has allocated a total of \$227,131,662 to 81 projects and the program is fully allocated
- 80 of 81 projects have completed construction
- The City of Los Angeles has completed construction on 21 projects with a total allocation of \$120,749,339
- Agencies other than the City of Los Angeles have completed construction on 58 projects with a total allocation of \$76,135,418
- The total de-allocated savings for the City of Los Angeles: \$14,722,161
- The total de-allocated savings for other agencies: \$3,465,178

Active Projects

- One project in Alameda County (See page 4)

Unallocated Projects

- None

Changes from Last Report

- Two Final Delivery Reports were submitted for completed projects in the City of Los Angeles
- one project completed construction in the City of Los Angeles

Corrective Action Plans

- One project in City of Los Angeles (See page 2)
- Two projects in other agencies (See page 2)

**Traffic Light
Synchronization Program
(TLSP)**

Program Background: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds. The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$132,277,839 for the City of Los Angeles, and 59 additional TLSP projects totaling \$94,853,823 for agencies other than the City of Los Angeles.

TLSP City of Los Angeles Corrective Actions:

- City of Los Angeles – ATCS – Los Angeles (Project ID 6763)
The agency stated delays in construction were due to conflicts in the construction schedule between multiple projects. The project began construction in August 2017 and completed construction March 2019. The agency anticipates delivering the closeout report by June 2019.

TLSP Other Agencies Corrective Actions:

- City of Compton – Rosecrans Avenue (Project ID 6747)
The project completed construction June 2016. The agency stated delays in construction were due to conflicts in construction schedules between multiple projects. The agency has retained the services of a consultant to address comments on the past due closeout report and anticipates delivering the updated closeout report in August 2019.
- Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)
This project is utilizing multiple funding sources, including both TLSP and Corridor Mobility Improvement Account (CMIA) funds. The agency received CTC approval to split the project into 2 projects and 5 segments. The agency stated delays were due to conflicts in construction schedules between multiple projects, and the expenditure of funds from multiple funding sources. The project is behind schedule by 54 months from the currently approved schedule, and the agency is waiting to closeout the entire project once all segments are complete and funding sources have been expended. The agency anticipates completing construction in December 2019.

TLSP City of Los Angeles Project Status:

| | |
|--|---------------|
| Total number of TLSP Projects Allocated | 22 |
| • Total amount of TLSP Projects Allocated | \$132,277,839 |
| Projects Currently in Construction | 0 |
| • Amount of TLSP Allocation | n/a |
| Projects in Final Closeout | 1 |
| • Amount of TLSP Allocation | \$11,528,500 |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below) | 0 |
| Projects Completed and Closed | 21 |
| • Amount of TLSP Allocation | \$120,749,339 |
| Total Construction Cost of Completed Projects | \$130,412,897 |

TLSP Other Agencies Project Status:

| | |
|--|---------------|
| Total number of TLSP Projects Allocated | 59 |
| • Total amount of TLSP Projects Allocated | \$94,853,823 |
| Projects Currently in Construction | 1 |
| • Amount of TLSP Allocation | \$18,718,405 |
| Projects in Final Closeout | 0 |
| • Amount of TLSP allocation | n/a |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below) | 1 |
| Projects Completed and Closed | 58 |
| • Amount of TLSP Allocation | \$76,135,418 |
| Total Construction Cost of Completed Projects | \$120,638,010 |

Active Project - Status and Detail: Scope Budget and Schedule

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOCATION X \$1,000 | CURRENT TLSP EXPENDITURE X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONST % COMPLETE | DATE CONST COMPLETED | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|---------------|------------|--------------------|----------------------------|---------------------------|------------------------------------|----------------------------------|--------------------|------------------|----------------------|-------|--------|----------|
| 4 | Ala | Alameda CMA** | 6744 | San Pablo Corridor | \$22,718 | \$18,718 | \$18,714 | Jan-11 | Jan-11 | 99% | | ● | ● | ◆ |
| Totals | | | | | \$22,718 | \$18,718 | \$18,714 | | | | | | | |

**Represents projects that are segmented or phased, and/or have multiple funding sources.
 ● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 6 months or longer.



Completed Projects – FINAL DELIVERY REPORT IS DUE

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOCATION X \$1,000 | FINAL TLSP EXPENDITURE X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONST % COMPLETE | DATE CONSTR COMPLETED | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|-------------|------------|------------------|----------------------------|---------------------------|----------------------------------|----------------------------------|--------------------|------------------|-----------------------|-------|--------|----------|
| 7 | LA | Los Angeles | 6763 | ATCS-Los Angeles | \$8,679 | \$11,528 | \$8,679 | Nov-14 | Oct-16 | 100% | Mar-19 | ● | ● | ◆ |
| 7 | LA | Compton | 6747 | Rosecrans Avenue | \$944,176 | \$682,734 | \$682,734 | Feb-11 | Apr-10 | 100% | Jun-16 | ● | ● | ◆ |
| Totals | | | | | \$952,855 | \$694,262 | \$691,413 | | | | | | | |

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
- ▶ Project Closeout is delayed by 6 months or longer.
- ✕ Closeout documents have been received and are being reviewed.

**Proposition 1B – Highway Railroad Crossing Safety Account (HRCSA)
Progress Report: January 1, 2019 to March 31, 2019**

HRCSA Program at a Glance

Number of HRCSA projects Programmed: 38 with \$250 million HRCSA funds

Number of Completed Projects: 36

Active Projects

- Fullerton Road Grade Separation
- Durfee Avenue Grade Separation

Unallocated Projects

- None

Changes from Last Report

- Project 18 – Riverside Drive GS Replacement – final expenditures submitted
- Project 26 – North Spring Street GS – final expenditures submitted

Corrective Action Plans

De-allocating funds from four projects that had savings in the amount of \$425,000 at the May CTC Meeting.

- Project 26 – North Spring Street
- Project 34 – Officer Bradley A. Moody/Marina Bay
- Project 37 – San Mateo Bridges
- Project 38 – Moorpark Avenue

Highway Railroad Crossing Safety Account (HRCSA)

Program Objectives: This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the third quarter of the 2018-19 fiscal year. This report includes the status of the HRCSA 2008, 2010, 2012, 2014, and 2016 program.

Current estimated savings available is approximately \$2.8 million. In the future, savings will be used for future projects.

Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

HRCSA Project Status:

| | |
|--|---------------|
| Total number of HRCSA Formula Projects Programmed | 38 |
| • Total amount of HRCSA Funds Programmed | \$250 million |
| Projects Currently in Construction | 2 |
| • Amount of HRCSA Funds | \$21 million |
| Projects in Final Closeout | 0 |
| • Amount of HRCSA Funds | \$0 |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below if required) | 0 |
| Projects Completed and Closed | 36 |
| • Amount of HRCSA Funds | \$221 million |

Table 1: Active Projects

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL HRCSA FUNDS | BEGIN CONST | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|----------------|------------|-------------------------------|---------------------------------|-------------------|-------------|--------------------|-------------------------|-----------------------------|-------|--------|----------|
| 7 | LA | ACE | 1 | Fullerton Road GS | \$153,184 | \$18,306 | Jul-16 | 12/9/2015 | 35% | N/A | ● | ● | ● |
| 7 | LA | ACE/ SGVCOG | 2 | Durfee Avenue GS | \$91,142 | \$2,706 | Dec-18 | 6/27/2018 | 0% | N/A | ● | ● | ● |
| Totals | | | | | \$244,326 | \$21,012 | | | | | | | |

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
- ▶ Project Closeout is delayed by 6 months or longer.

Table 2: Projects Completed: Operational/Final Report Submitted

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL HRCSA FUNDS X \$1,000 | BEGIN CONST DATE | DATE OF ALLOCATION | DATE CONSTRUCTION COMPLETED | SCOPE | BUDGET | SCHEDULE |
|----------|--------|---------------------|------------|--|---------------------------------|--------------------------------|------------------|--------------------|-----------------------------|-------|--------|----------|
| 3 | SAC | City of Sacramento | 11 | 6 th Street Overcrossing - Bridge | \$9,361 | \$4,837 | 2/2010 | 12/9/09 | 6/2013 | ● | ● | ● |
| 4 | SF | PCJPB | 5 | Jerrold Avenue & Quint Street Bridges GS | \$10,749 | \$2,668 | 11/2010 | 5/13/10 | 5/2013 | ● | ● | ● |
| 4 | SM | PCJPB | 4 | San Mateo Bridges GS | \$10,774 | \$955 | 11/2010 | 5/19/10 | 5/2013 | ● | ● | ● |
| 4 | SM | PCJPB | 8 | San Bruno GS | \$160,169 | \$26,727 | 9/2010 | 6/30/10 | 7/2014 | ● | ● | ● |
| 6 | TUL | City of Tulare | 12 | Cartmill Avenue GS | \$21,969 | \$10,051 | 12/2010 | 6/30/10 | 9/2012 | ● | ● | ● |
| 6 | KER | County of Kern | 7 | Hageman Road/BNSF Railroad | \$35,997 | \$13,759 | 10/2010 | 6/30/10 | 4/2013 | ● | ● | ● |
| 6 | TUL | County of Tulare | 13 | Betty Drive GS | \$14,070 | \$4,885 | 11/2010 | 6/30/10 | 6/2013 | ● | ● | ● |
| 6 | KER | County of Kern | 3 | BNSF GS 7 th Standard Road/Santa Fe Way | \$18,924 | \$7,044 | 2/2010 | 1/13/10 | 6/2013 | ● | ● | ● |
| 7 | LA | City of Los Angeles | 18 | Riverside Drive GS Replacement | \$60,964 | \$5,000 | 6/20/11 | 6/30/10 | 10/2017 | ● | ● | ● |
| 10 | MER | City of Merced | 6 | G Street Undercrossing | \$18,162 | \$7,413 | 11/2010 | 1/13/10 | 6/2012 | ● | ● | ● |
| 10 | SJ | Port of Stockton | 14 | Port of Stockton Expressway | \$8,424 | \$1,537 | 11/2010 | 6/30/10 | 11/2012 | ● | ● | ● |

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL HRCSA FUNDS X \$1,000 | BEGIN CONST DATE | DATE OF ALLOCATION | DATE CONSTRUCTION COMPLETED | SCOPE | BUDGET | SCHEDULE |
|----------|--------|---------------------|------------|--|---------------------------------|--------------------------------|------------------|--------------------|-----------------------------|-------|--------|----------|
| 10 | SJ | City of Stockton | 9 | Lower Sacramento Road | \$23,619 | \$6,484 | 7/2010 | 4/7/10 | 9/2014 | ● | ● | ● |
| 10 | SJ | City of Stockton | 16 | Eight Mile Road/UPRR (West) GS | \$22,751 | \$7,424 | 7/2010 | 4/07/10 | 9/2014 | ● | ● | ● |
| 10 | SJ | City of Stockton | 15 | Eight Mile Road/UPRR (East) GS | \$22,023 | \$5,280 | 7/2010 | 4/07/10 | 9/2014 | ● | ● | ● |
| 11 | SD | City of San Diego | 10 | Park Blvd. at Harbor Drive/Pedestrian Bridge | \$27,000 | \$6,000 | 6/2008 | 12/10/08 | 10/2011 | ● | ● | ● |
| 12 | ORA | OCTA | 17 | Sand Canyon GS | \$55,590 | \$6,618 | 9/2011 | 6/30/10 | 1/2016 | ● | ● | ● |
| 3 | SAC | City of Sacramento | 20 | 6 th Street, Overcrossing Roadway | \$15,730 | \$7,151 | 2/2012 | 6/27/12 | 6/2015 | ● | ● | ● |
| 4 | ALA | City of Fremont | 21 | Kato Road GS | \$52,265 | \$9,124 | 9/2011 | 8/10/11 | 5/2015 | ● | ● | ● |
| 4 | ALA | City of Fremont | 25 | Warren Avenue GS | \$60,558 | \$7,812 | 6/2012 | 3/28/12 | 1/2017 | ● | ● | ● |
| 6 | TUL | City of Tulare | 23 | Bardsley Avenue GS | \$18,498 | \$7,027 | 2/2013 | 5/23/12 | 3/2015 | ● | ● | ● |
| 7 | LA | SCRRA | 22 | Broadway-Brazil Street Grade Crossing | \$9,100 | \$233 | 3/2012 | 2/22/12 | 12/2013 | ● | ● | ● |
| 7 | LA | ACE | 24 | Nogales Street GS | \$117,742 | \$25,600 | 2/2012 | 4/25/12 | 10/2017 | ● | ● | ● |
| 7 | LA | City of Los Angeles | 26 | North Spring Street GS | \$50,615 | \$5,001 | 5/2013 | 5/23/12 | 8/2018 | ● | ● | ● |
| 12 | ORA | OCTA | 19 | San Clemente Beach Trail Crossing | \$4,500 | \$2,170 | 5/2013 | 6/27/12 | 6/2015 | ● | ● | ● |

HRCSA Progress Report
January 1, 2019 – March 31, 2019

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL HRCSA FUNDS X \$1,000 | BEGIN CONST DATE | DATE OF ALLOCATION | DATE CONSTRUCTION COMPLETED | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|-------------------|------------|--|---------------------------------|--------------------------------|------------------|--------------------|-----------------------------|-------|--------|----------|
| 3 | SAC | City of Elk Grove | 31 | Grant Line Road GS Project | \$24,040 | \$3,155 | 12/2013 | 5/3/13 | 4/2016 | ● | ● | ● |
| 4 | SM | PCJPB | 37 | San Mateo Bridges GS Project, Phase II | \$41,223 | \$9,000 | 5/2014 | 5/21/14 | 9/2016 | ● | ● | ● |
| 4 | CC | City of Richmond | 34 | Officer Bradley A. Moody/Marina Bay | \$41,426 | \$4,230 | 2/2013 | 5/5/13 | 7/2017 | ● | ● | ● |
| 6 | TUL | City of Tulare | 35 | Santa Fe Trail at UPRR GS | \$7,131 | \$3,931 | 2/2014 | 6/25/14 | 7/2016 | ● | ● | ● |
| 7 | LA | SCRRA | 28 | Grandview Avenue Grade Crossing Safety | \$2,630 | \$580 | 3/2013 | 5/7/13 | 10/2014 | ● | ● | ● |
| 7 | LA | SCRRA | 29 | Sonora Avenue Grade Crossing Safety | \$2,630 | \$580 | 9/2012 | 5/7/13 | 10/2014 | ● | ● | ● |
| 7 | LA | SCRRA | 30 | Woodley Avenue Grade Crossing Safety | \$1,000 | \$438 | 5/2013 | 12/10/16 | 5/2015 | ● | ● | ● |
| 7 | LA | SCRRA | 36 | Branford Road Grade Crossing Safety | \$2,526 | \$1,220 | 3/2013 | 12/11/13 | 11/2016 | ● | ● | ● |
| 7 | LA | SCRRA | 38 | Moorpark Avenue GS Safety | \$5,041 | \$4,841 | 12/2014 | 6/25/14 | 3/2017 | ● | ● | ● |
| 10 | SJ | City of Lathrop | 32 | Lathrop Road GS with UPRR | \$16,855 | \$5,000 | 6/2013 | 5/7/13 | 4/2016 | ● | ● | ● |
| 10 | SJ | Port of Stockton | 33.1 | Navy Drive/BNSF Underpass (1 of 2) | \$6,530 | \$3,173 | 12/2014 | 6/25/14 | 7/2016 | ● | ● | ● |
| 10 | SJ | Port of Stockton | 33.2 | Navy Drive/BNSF Underpass (2 of 2) | \$2,567 | \$2,567 | 12/2014 | 6/25/14 | 7/2016 | ● | ● | ● |
| 12 | ORA | OCTA | 27 | Dana Point & San Clemente Crossing | \$4,075 | \$2,100 | 2/2011 | 1/9/11 | 1/2014 | ● | ● | ● |
| Totals | | | | | \$1,004,661 | \$221,615 | | | | | | |

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 6 months or longer.



Proposition 1B – Intercity Rail Improvement (IRI) Program
Progress Report: January 1, 2019 to March 31, 2019

IRI Program at a Glance

This report is for the third quarter of Fiscal Year (FY) 2018-19 for the Proposition 1B Intercity Rail Improvement Program (IRI), which consists of 30 projects. To date California Transportation Commission (CTC) has allocated a total of \$340,520,905 in funding to 27 projects; 10 projects totaling \$185,043,000 are currently in construction, 17 projects totaling \$155,477,905 are completed. An unprogrammed total amount of \$1,748,095 in savings, \$8,000,000 for administration, and three projects totaling \$49,731,000 remain unallocated.

Active Projects

- 10 Projects (See attached)

Unallocated Projects

- 3 Projects (See attached)

Changes from Last Report

- Changes are bolded in the attachments

Corrective Action Plans

- 4.1 – Raymer to Bernson Double Track
- 5.2 – Van Nuys North Platform
- 8 – Wayside Power and Storage
- 21.1 – Sacramento to Roseville

Intercity Rail Improvement (IRI) Program

Program Objectives:

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the Department of Transportation (Department) for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives. This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (f) of section 8879.23 of the Government Code, the Department is the administrative agency for PTMISEA.

The Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

IRI Project Status:

| | |
|--|-----------------|
| Total number of IRI Projects Programmed | 30 |
| • Total amount of IRI Funds Programmed | \$390.2 million |
| Projects yet to be Allocated (Unallocated) | 3 |
| • Amount of IRI Funds | \$49.7 million |
| Projects Currently in Construction | 10 |
| • Amount of IRI Funds | \$185 million |
| Projects Completed and Closed | 17 |
| • Amount of IRI Funds | \$155.5 million |

Table 1: Unallocated Projects

| PROJECT ID | Corridor | PROJECT NAME | AGENCY | TOTAL IRI FUNDS X \$1,000 | PHASE | DATE OF ALLOCATION | END CONSTRUCTION PHASE | END CLOSEOUT PHASE | SCOPE | BUDGET | SCHEDULE |
|---------------|----------|---|----------------|---------------------------|-------|--------------------|------------------------|--------------------|-------|--------|----------|
| 4.2 | PS | Raymer to Bernson Double Track | LACMTA | \$12,980 | CON | 9/1/2020 | 2/29/2024 | 12/31/2024 | ● | ▶ | ● |
| 9.2 | PS | Seacliff Siding | Caltrans, UPRR | \$20,526 | CON | 10/1/2020 | 12/31/2023 | 9/1/2024 | ● | ● | ● |
| 21.2 | CC | Sacramento to Roseville 3 rd Track | CCJPA | \$16,225 | CON | 3/1/2021 | 9/1/2022 | 3/1/2023 | ● | ● | ▶ |
| Totals | | | | \$49,731 | | | | | | | |

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
- ▶ Project Closeout is delayed by 6 months or longer.



Table 2: Allocated/Active/In-Construction projects.

| PROJECT ID | Corridor | PROJECT NAME | AGENCY | TOTAL IRI FUNDS X \$1,000 | EXPENDITURES X \$1,000 | PHASE | DATE OF ALLOCATION | END OF PHASE | END CLOSEOUT PHASE | SCOPE | BUDGET | SCHEDULE |
|---------------|------------|--|-------------------------------|---------------------------|------------------------|------------|--------------------|---------------|--------------------|-------|--------|----------|
| 1.1 | CC, PS, SJ | Railcars | Caltrans | \$28,808 | \$0 | CON | Dec-11 | Dec-25 | | ● | ▶ | ● |
| 1.2 | CC, PS, SJ | Procurement of Locomotives | Caltrans | \$2,208 | \$384 | CON | Dec-11 | Mar-21 | | ● | ▶ | ● |
| 1.3 | CC, PS, SJ | Procurement of Option Locomotives | Caltrans | \$113,984 | \$85,667 | CON | Dec-14 | Mar-21 | | ● | ▶ | ● |
| 5.2 | PS | 1 Van Nuys North Platform | SCRRA | \$31,117 | \$14,209 | CON | Jan-16 | Nov-19 | | ● | ● | ● |
| 8 | CC | 2 Wayside Power and Storage | CCJPA | \$900 | \$797 | CON | May-16 | Dec-19 | | ● | ● | ● |
| 9.1 | PS | 3 Seacliff Siding | Caltrans, UPRR | \$1,000 | \$200 | PA&ED | Oct-16 | Dec-19 | | ● | ● | ● |
| 20 | PS | Left Hand Turnout Project | North County Transit District | \$1,000 | \$1,000 | CON | Mar-17 | Mar-19 | | ● | ● | ● |
| 21.1 | CC | 4 Sacramento to Roseville 3rd track phase 1 | CCJPA | \$2,026 | \$152 | PS&E & ROW | Jun-17 | Feb-21 | | ● | ● | ● |
| 22 | PS | Capitalized Maintenance Southern California Signal & Track Modernization Project | SCRRA | \$2,000 | \$0 | CON | Dec-18 | Dec-21 | | ● | ● | ● |
| 23 | PS | Passing Siding, Laguna Niguel – San Juan Capistrano | OCTA | \$2,000 | \$0 | CON | Dec-18 | Mar-21 | | ● | ● | ● |
| Totals | | | | \$185,043 | \$102,409 | | | | | | | |

Table 3: Completed/Closed Projects

| PROJECT ID | Corridor | PROJECT NAME | AGENCY | TOTAL IRI FUNDS X \$1,000 | EXPENDITURES X \$1,000 | PHASE | DATE OF ALLOCATION | END OF PHASE | END CLOSEOUT PHASE | CLOSEOUT REPORT RECEIVED |
|---------------|------------|---|----------|---------------------------|------------------------|-------|--------------------|--------------|--------------------|--------------------------|
| 1.4 | CC, PS, SJ | On-Board Information System (OBIS) | Caltrans | \$5,000,000 | \$5,000,000 | CON | Dec-14 | Jun-17 | Jun-17 | ● |
| 2.1 | PS | San Onofre to Pulgas Double Track Phase 1 | SANDAG | \$3,146,000 | \$3,146,000 | PA&ED | Jan-10 | May-11 | Jun-17 | ● |
| 2.2 | PS | San Onofre to Pulgas Double Track Phase 2 | SANDAG | \$972,000 | \$972,000 | PS&E | Sep-15 | Feb-15 | Jun-17 | ● |
| 2.3 | PS | San Onofre to Pulgas Double Track Phase 1 | SANDAG | \$25,284,000 | \$25,284,000 | CON | Mar-13 | Jun-16 | Jun-17 | ● |
| 3 | SJ | Oakley-Port Chicago Double Track Segment 3 | Caltrans | \$23,150,000 | \$23,150,000 | CON | Oct-11 | Feb-17 | Aug-17 | ● |
| 4.1 | PS | Raymer to Bernson Double Track | LACMTA | \$6,080,563 | \$6,080,563 | PS&E | Jan-14 | Jun-16 | Dec-16 | ● |
| 5.1 | PS | Van Nuys North Platform | SCRRA | \$3,801,342 | \$3,801,342 | PS&E | Dec-13 | Feb-17 | Aug-17 | ● |
| 6 | CC | Capital Corridor Track, Bridge & Signal Upgrade | CCJPA | \$1,305,000 | \$1,305,000 | CON | May-14 | May-17 | Nov-17 | ● |
| 7 | PS | Ventura County Sealed Corridor Crossing Improvement | SCRRA | \$95,000 | \$95,000 | CON | Aug-14 | Mar-18 | Apr-17 | ● |
| 12 | PS | Commerce/Fullerton Triple Track | Caltrans | \$31,992,000 | \$31,992,000 | CON | Aug-08 | Jun-12 | May-13 | ● |
| 13 | PS | New Station Track at LA Union Station | Caltrans | \$20,099,000 | \$20,099,000 | CON | Apr-08 | Jun-15 | Dec-15 | ● |
| 14 | SJ | Kings Park Track and Signal Improvements | Caltrans | \$3,500,000 | \$3,500,000 | CON | Aug-08 | Jun-12 | Oct-12 | ● |
| 15 | CC, SJ | Wireless Network for Northern CA IPR Fleet | Caltrans | \$2,927,000 | \$2,927,000 | CON | Jan-11 | Jun-15 | Jun-15 | ● |
| 16 | PS | Santa Margarita Bridge and Double Track | Caltrans | \$15,748,000 | \$15,748,000 | CON | Apr-08 | May-14 | Dec-15 | ● |
| 17 | CC, SJ | Emeryville Station and Track Improvements | Caltrans | \$6,151,000 | \$6,151,000 | CON | May-08 | Jul-12 | Jul-12 | ● |
| 18 | CC | Bahia Benicia Crossover | Caltrans | \$3,445,000 | \$3,445,000 | CON | Apr-08 | Jul-12 | Mar-14 | ● |
| 19 | PS | SCRRA Sealed Corridor | Caltrans | \$2,782,000 | \$2,782,000 | CON | Apr-08 | Jul-12 | Mar-14 | ● |
| Totals | | | | \$155,477,905 | \$155,477,905 | | | | | |

**Proposition 1B – Trade Corridors Improvement Fund (TCIF) Program Report
Progress Report: January 1, 2019 to March 31, 2019**

TCIF Program at a Glance

Number of TCIF projects programmed: 104 with \$2.5 billion TCIF funds.

Number of Projects Completed Construction: 95 with \$1.4 billion TCIF funds.

Active Projects

There are 33 active projects.

Unallocated Projects

There are three unallocated projects.

Changes from Last Report

One project came in for an allocation.

One project completed Final Delivery Report and is now fully closed out.

Corrective Action Plans

There are no new projects with Corrective Actions this quarter.

Trade Corridors Improvement Fund Program (TCIF)

Program Objectives: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

TCIF Project Status:

| | |
|---|---------------|
| Total number of TCIF Projects Programmed | 104 |
| • Total amount of TCIF Funds Programmed | \$2.5 billion |
| Projects Currently in Construction | 33 |
| • Amount of TCIF Funds | \$978 million |
| Projects in Final Closeout | 14 |
| • Amount of TCIF Funds | \$168 million |
| Number of Delinquent Final Delivery Reports | 13 |
| Projects Completed and Closed | 95 |
| • Amount of TCIF Funds | \$1.4 billion |
| Total Project Cost of Completed Projects | \$4 billion |

TCIF Funding Status:

| | Target Available per AB 268 | Programmed | Allocated | Available Funds Unallocated |
|---------------------|-----------------------------|------------------------|------------------------|-----------------------------|
| SCCG Total | \$1,500,000,000 | \$1,490,695,000 | \$1,456,685,000 | \$43,315,000 |
| Bond | \$1,200,205,000 | \$1,190,900,000 | \$1,156,890,000 | \$43,315,000 |
| SHOPP | \$299,795,000 | \$299,795,000 | \$299,795,000 | \$0 |
| NCTCC Total | \$640,000,000 | \$637,982,000 | \$637,982,000 | \$2,018,000 |
| Bond | \$449,795,000 | \$447,786,000 | \$447,786,000 | \$2,009,000 |
| SHOPP | \$190,205,000 | \$190,196,000 | \$190,196,000 | \$9,000 |
| SDBR - Bond | \$250,000,000 | \$249,061,960 | \$249,061,960 | \$938,040 |
| OTHER - Bond | \$60,000,000 | \$59,450,000 | \$59,450,000 | \$550,000 |
| TOTAL | \$2,450,000,000 | \$2,437,188,960 | \$2,403,178,960 | \$46,821,040 |

Trade Corridors Improvement Fund Delivery Report Schedule and Cost Allocated Projects

 Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | APPROVED END CONSTR | CURRENT PHASE (% COMPLETE) | APPROVED END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | TCIF EXPENDITURES (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|--------|--|-------|--|-----------------|------------|--------------|---------------------|----------------------------|-----------------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|----------------------------|------------------------------|-------|--------|----------|
| 3.3 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3] | 05/07/13 | 10/14/13 | | 10/15/18 | Const 100% Design-Build | 04/16/19 | \$247,241 | \$176,341 | \$4,500 | \$25,900 | \$0 | \$216,841 | \$176,341 | \$235,113 | ✔ | ✘ | ◆ |
| 3.4 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities] | N/A | | | 07/31/18 | Const 1% | 12/31/18 | \$46,600 | \$0 | \$0 | \$600 | \$0 | \$46,000 | \$0 | \$46,000 | ✔ | ✔ | ✘ |
| 3.5 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities] | N/A | | | 12/31/19 | Const 50% | 06/30/20 | \$99,400 | \$0 | \$0 | \$3,500 | \$0 | \$95,900 | \$0 | \$62,356 | ✔ | ◆ | ◆ |
| 4 | 4 | ALA | Metropolitan Transportation Commission | 880 | I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] | 08/06/13 | 04/30/14 | | 07/31/17 | Const 94% | 08/31/18 | \$97,912 | \$73,000 | \$4,200 | \$7,387 | \$6,325 | \$80,000 | \$0 | \$64,913 | ✔ | ✔ | ✘ |
| 11 | 10 | SJ | Port of Stockton / Contra Costa County | | San Francisco Bay to Stockton Ship Channel Deepening Project | 05/23/12 | 06/29/12 | | 11/30/13 | Const 99% | 06/30/14 | \$15,000 | \$7,200 | \$100 | \$500 | \$0 | \$14,400 | \$5,476 | \$5,476 | ✔ | ✔ | ✘ |
| 15.01 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services] | 10/26/11 | 08/22/11 | | 09/30/17 | Const 95% | 10/31/18 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | ✔ | ✔ | ✘ |
| 15.02 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation] | 10/26/11 | 07/23/12 | | 09/30/17 | Const 95% | 10/31/18 | \$302,758 | \$233,778 | \$0 | \$34,021 | \$33,034 | \$235,703 | \$207,902 | \$336,647 | ✔ | ✔ | ✘ |
| 15.12 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Motebello Corridor - Match] | N/A | | | 11/30/19 | Const 0% | 05/31/23 | \$142,000 | \$0 | \$0 | \$8,738 | \$28,771 | \$40,872 | \$0 | \$0 | ✔ | ✔ | ✔ |
| 23 | 7 | LA | Port of Long Beach | 710 | Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF] | 06/22/11 | 10/01/12 | | 06/27/16 | Const 88% | 09/26/16 | \$1,336,061 | \$299,795 | \$11,862 | \$38,239 | \$324,700 | \$961,260 | \$1,062 | \$834,318 | ✔ | ✘ | ✘ |
| 68.2 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility] | N/A | | | 10/30/13 | Des 45% Const 0% | 10/30/18 | \$179,647 | \$0 | \$0 | \$26,411 | \$46,700 | \$106,536 | \$0 | \$0 | ✔ | ✔ | ✘ |
| 68.2A | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project] | 12/05/18 | | | 07/30/18 | Const 0% | 07/30/21 | \$60,453 | \$7,825 | \$0 | \$0 | \$0 | \$60,453 | \$0 | \$0 | ✔ | ✔ | ✔ |
| 68.3 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE] | N/A | | | 09/30/13 | Des 40% Const 0% | 04/30/18 | \$325,983 | \$0 | \$0 | \$10,000 | \$30,983 | \$285,000 | \$0 | \$0 | ✔ | ✔ | ✘ |
| 91 | 7 | VEN | Ventura County Transportation Commission | 101 | Route 101 Improvements | 06/11/13 | 11/21/13 | | 08/10/15 | Const 99% | 12/08/15 | \$46,525 | \$10,346 | \$1,600 | \$5,197 | \$500 | \$39,228 | \$8,694 | \$38,350 | ✔ | ✔ | ✘ |
| 92.3 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass] | N/A | | | 06/01/13 | Const 0% | 12/01/13 | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$1,540 | \$0 | \$0 | ✔ | ✔ | ✘ |
| 92.4 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track] | N/A | | | 01/15/14 | Const 0% | 12/01/14 | \$1,124 | \$0 | \$3 | \$100 | \$5 | \$1,016 | \$0 | \$0 | ✔ | ✔ | ✘ |
| 96 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Fairway Drive Grade Separation | 06/25/14 | 10/27/14 | | 06/30/18 | Const 50% | 12/31/18 | \$142,213 | \$71,000 | \$300 | \$8,456 | \$38,655 | \$94,802 | \$31,377 | \$42,664 | ✔ | ✔ | ✘ |
| 105 | 5 | MON | City of Salinas | 101 | Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension | 01/22/15 | 07/07/15 | | 07/28/15 | Const 80% | 07/26/16 | \$4,300 | \$1,700 | \$0 | \$0 | \$0 | \$4,300 | \$1,700 | \$4,341 | ✔ | ✔ | ✔ |
| 110 | 8 | SBD | Southern California Regional Rail Authority | | Hellman Avenue Crossing Improvements | 06/30/16 | 11/02/16 | | 12/31/16 | Const 90% | 12/31/17 | \$3,580 | \$1,790 | \$0 | \$200 | \$0 | \$3,380 | \$1,432 | \$1,882 | ✔ | ✔ | ✘ |
| 111 | 7 | LA | Southern California Regional Rail Authority | | Citrus Avenue Crossing Improvements | 06/30/16 | 12/09/16 | | 04/30/18 | Const 96% | 04/30/19 | \$3,485 | \$1,455 | \$250 | \$325 | \$0 | \$2,910 | \$1,351 | \$2,723 | ✔ | ✔ | ✘ |
| 112 | 7 | LA | Southern California Regional Rail Authority | | Ramona Boulevard Crossing Improvements | 06/30/16 | 12/09/16 | | 04/30/18 | Const 92% | 4/30/19 | \$3,485 | \$1,455 | \$250 | \$325 | \$0 | \$2,910 | \$1,319 | \$2,663 | ✔ | ✔ | ✘ |
| 113 | 7 | LA | Southern California Regional Rail Authority | | Control Point Soledad Speed Increase Project | 06/30/16 | 11/18/16 | | 04/30/18 | Const 95% | 04/30/19 | \$6,648 | \$2,708 | \$616 | \$616 | \$0 | \$5,416 | \$2,578 | \$5,156 | ✔ | ✔ | ✘ |
| 114 | 7 | LA | Alameda Corridor East Construction Authority | | Fullerton Road Grade Separation Project | 12/09/15 | 03/28/16 | | 9/30/2019 | Const 28% | 03/30/20 | \$145,184 | \$35,060 | \$0 | \$11,107 | \$32,123 | \$101,954 | \$7,651 | \$23,676 | ✔ | ✔ | ✔ |
| 118 | 11 | SD | San Diego Association of Governments | | San Elijo Lagoon Double Track | 06/30/16 | 02/01/17 | | 09/16/18 | Const 94% | 09/17/23 | \$70,254 | \$4,343 | \$1,378 | \$7,669 | \$1,585 | \$59,622 | \$2,110 | \$48,058 | ✔ | ✔ | ✘ |
| 119 | 10 | SJ | Port of Stockton | | Navy Drive Widening | 06/30/16 | 07/11/17 | | 10/01/17 | Const 90% | 06/01/18 | \$6,813 | \$2,000 | \$200 | \$650 | \$0 | \$5,963 | \$250 | \$500 | ✔ | ✔ | ✘ |
| 120 | 8 | SBD | SBCAG | | Monte Vista Ave Grade Separation | 08/17/16 | 07/12/17 | | 05/01/19 | Const 46% | 03/05/20 | \$24,138 | \$1,019 | \$0 | \$0 | \$0 | \$24,138 | \$383 | \$9,498 | ✔ | ✔ | ✔ |
| 121 | 7 | LA | Port of Long Beach | | Middle Harbor Terminal Redevelopment Project Phase 2 | 06/28/17 | 11/21/17 | | 09/30/20 | Const 74% | 11/30/20 | \$156,355 | \$15,436 | \$0 | \$0 | \$0 | \$156,355 | \$11,437 | \$0 | ✔ | ✔ | ✔ |
| 122 | 12 | ORA | Orange County Transportation Authority | | I-405 HOV Lane [Design-Build] | 10/19/16 | 01/13/17 | | 08/31/26 | Const 24% | 08/31/27 | \$1,506,136 | \$7,771 | \$84,622 | \$269,052 | \$298,651 | \$853,771 | \$0 | \$283,580 | ✔ | ✔ | ✔ |
| 124 | 4 | SON | Northern California Trade Corridors Coalition/Sonoma County Transportation Authority | | US-101 Marin Sonoma Narrows HOV Lane Project Phase 2 | 10/18/17 | 04/09/18 | | 12/31/19 | Const 56% | 12/30/20 | \$37,662 | \$3,000 | \$0 | \$2,642 | \$20 | \$35,000 | \$0 | \$0 | ✔ | ✔ | ✔ |

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Allocated Projects**

Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | APPROVED END CONSTR | CURRENT PHASE (% COMPLETE) | APPROVED END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | TCIF EXPENDITURES (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE | | |
|----------------|----------|--------|--|-------|---|-----------------|------------|--------------|---------------------|----------------------------|-----------------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|----------------------------|------------------------------|-------|--------|----------|--|--------------|
| 125 | 7 | LA | Alameda Corridor East Construction Authority | | Durfee Avenue Grade Separation Project | 06/27/18 | 12/31/18 | 10/31/18 | 07/31/21 | Const 0% | 07/31/21 | \$91,143 | \$2,620 | \$0 | \$9,046 | \$32,624 | \$49,473 | | | ✔ | ✔ | ✘ | | |
| 126 | 3 | PLA | Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency | | I-80/SR-65 Interchange Phase 1 - Third Lane Project | 08/16/17 | 02/14/18 | | 11/01/20 | Const 77% | 12/02/23 | \$11,900 | \$3,600 | \$0 | \$0 | \$0 | \$11,900 | | | ✔ | ✔ | ✔ | | |
| 127 | 3 | SAC | Northern California Trade Corridors Coalition/Sacramento Area Council of Governments | | SR99 Auxiliary Lanes Project | 01/31/18 | 05/10/18 | | 12/01/19 | Const 56% | 12/01/23 | \$7,095 | \$900 | \$170 | \$600 | \$25 | \$6,300 | | | ✔ | ✔ | ✔ | | |
| 128 | 8 | SBD | San Bernardino Associated Governments | 10 | I-10 Corridor Contract 1 Project | 06/27/18 | 08/16/18 | | 02/01/24 | Const 6% | 02/02/27 | \$809,618 | \$4,973 | \$6,903 | \$30,325 | \$47,811 | \$724,579 | | | ✔ | ✔ | ✔ | | |
| 129 | 7 | LA | Port of Los Angeles | | Everport Terminal Berth Efficiency and Emission Reduction Project | 03/13/19 | | 4/2/2019 | 04/02/21 | Const 0% | 04/30/22 | \$26,846 | \$5,430 | \$4,270 | \$1,189 | \$0 | \$15,387 | | | ✔ | ✔ | ✔ | | |
| | | | | | | | | | | | | \$ 5,963,099 | \$ 978,545 | | | | | | | | | | | \$ 4,941,895 |