

Fiscal Year 2022-23 Expenditure Report Project Detail  
 Local Streets and Roads Funding Program  
 Counties as of January 20, 2024

Agency	Reporting FY	Program	Component	Priority Status	Project Type	Project Title	Description	Location	Est/Actual Start Date	Est/ Actual Completion Date	Total RMRA Funds Spent To Date	Total RMRA Funds in FY 2022-2023	Total RMRA Funds in Prior FY	Est/ Actual Project Cost	Additional Elements	Element Type	Est Useful Life	Assembly Dist
<b>Alameda County RMRA Funds Spent in FY 2022-23 \$ 3,252,494.67 Total Number of Projects Reported - 40</b>																		
Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program - East County Overlay	This project will include: Pavement Rehab/Repair (Existing)	Alameda Pass Road and Pleasanton South Road in Eastern Alameda County	09/01/2022	09/16/2022	\$4,907.88	\$4,907.88	\$0.00	\$4,400,128.10	No		10-20	16
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program - Main Subarea	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	East Area Communities of Central Alameda County	06/01/2022	12/31/2022	\$0.00	\$0.00	\$0.00	\$565,000.00	No		5-10	20
Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program - Overlay	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Central Unincorporated Alameda County Communities of Castro Valley and Fairview	09/01/2022	09/23/2023	\$1,396,425.99	\$1,396,425.99	\$0.00	\$3,104,777.00	No		10-20	20
Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program - Slurry Seal	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Alameda County Unincorporated Community of San Lorenzo	09/01/2022	09/23/2022	\$238,704.28	\$238,704.28	\$0.00	\$295,520.62	No		3-4	20
Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	21-22 Pedestrian Ramp Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing)	Alameda County Unincorporated Communities of Ashland, Cherrylton, Castro Valley, Fairview and San Lorenzo	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Streets	20-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	Arda Avenue Sidewalk Construction Project	This project will include: Cost Estimating/Environmental Study/Documents, Preliminary Design	Arda Avenue from Castro Valley Boulevard to Somerset Avenue	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	40-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Calaveras Road Retaining Wall & Guardrail Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing Storm Drain and/or Culvert Rehab/Repair (Existing)) / Guardrail Installation and/or reconstruction of failing retaining wall	Calaveras Road at Mile Marker 8.0 in Eastern Alameda County	11/09/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$865,000.00	TBD		15-20	20
Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Collier Canyon Road Culvert Repair Project	This project will include: Paving and/or Striping Installation (New Safety) Storm Drain and/or Culvert Rehab/Repair (Existing) / Repair Culvert Crossing including signage and landscaping guardrail and restore pavement	Collier Canyon Road Mile Marker 3.88 Eastern Alameda County	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Collier Canyon Road Culvert Repair Project	This project will include: Paving and/or Striping Installation (New Safety) Storm Drain and/or Culvert Rehab/Repair (Existing) / Repair Culvert Crossing including signage and landscaping guardrail and restore pavement	Collier Canyon Road Mile Marker 3.88 Eastern Alameda County	01/01/2021	04/01/2024	\$0.00	\$0.00	\$0.00	\$1,118,000.00	TBD		20-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	One Canyon Road Pavement Rehabilitation and Safety Improvements (P3)	This project will include: Pavement Rehab/Repair (Existing) / Guardrail Installation	One Canyon Road from MM 5.25 to County Line	06/28/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$6,725,000.00	No		15-20	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	One Canyon Road Pavement Rehabilitation Project	This project will include: Cost Estimating/Document Preparation	One Canyon Road from East Castro Valley Blvd to Contra Costa County Line	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	15-20	20
Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	One Canyon Road Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	One Canyon Road from East Castro Valley Blvd to Cold Water Drive	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	15-20	20
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Other	One Canyon Road Storm Damage Repairs	This project will include: Repair roadway shoulder and construct retaining wall	One Canyon Road between MM 6.00 and MM 6.25	03/19/2022	12/31/2023	\$0.00	\$0.00	\$0.00	\$2,970,100.00	No		20-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	D Street Sidewalk Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Paving and/or Striping Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New)	D Street from Hayward City Limit to Fairview Avenue	09/19/2023	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		40-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	E Llewellyn Boulevard Corridor Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating/Document Preparation/Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	E Llewellyn Boulevard from Maxwell Avenue to Langton Way	09/27/2017	05/01/2024	\$0.00	\$0.00	\$0.00	\$16,700,000.00	Yes	Complete Streets	20-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	E Llewellyn Boulevard Corridor Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating/Document Preparation/Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	E Llewellyn Boulevard from Maxwell Avenue to Langton Way	05/03/2024	11/28/2025	\$0.00	\$0.00	\$0.00	\$16,700,000.00	Yes	Complete Streets	20-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Foothill Boulevard Pavement Rehabilitation Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	John Drive to 164th Avenue	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Foothill Road Storm Damage Repair Phase II	This project will include: Pavement Rehab/Repair (Existing) storm damage repair	Foothill Road, MM 6.89	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD		40-60	16
Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Foothill Road Storm Damage Repair Phase I	This project will include: Pavement Rehab/Repair (Existing) storm damage repair	Foothill Road, MM 6.89	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD		40-60	16
Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022 Pavement Rehabilitation Program (Arden/Rubber Street Sealing on Various Roadways)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Bookman Rd from 20W To End to Bardon Ave from Bookman Rd to 20W To End, Carley St from Bardon Ave to Keller Ave, Keller Ave from Bookman Rd to 20W To End, Via Calaveras from Bookman Rd to 1015 SE Bardon Ave	04/27/2022	08/05/2022	\$365,132.25	\$365,132.25	\$0.00	\$434,298.86	No		5-10	20
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Castro Valley Area)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Valley View Drive, Measy Rock Drive, Valleybrook Way, Lopez Court, Lisa Way, Northwest Drive, Byron Street, Kelly Street, Lakeside Avenue, Sherman Court, James Way, Matthew Court, Thurston Court, Lost Way, Shanon Way, Marie Marie Court, Grant Court, Geraldine Court, Sally Court, Glen Ellen Drive, Ridge Court, Campbell Court, Seagrass Court, Noam Drive, Sheila Street, Ellen Street, Coast Drive	05/10/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$1,300,000.00	No		5-10	20
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Castro Valley Area)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Tree Court, Dewey Avenue, Kent Street, Ashfield Ave, Baker Road, Names Avenue, Kent Street, Emily Road, James Ave, Alma Avenue, Warwick Drive, 187th Ave, Praxider Dr, Castro Drive, Sabara Court, Green Way, Sandy Ridge Blvd, Alma Ave, Asterisk Drive, April Court	04/19/2023	12/29/2023	\$37,135.43	\$37,135.43	\$0.00	\$4,380,000.00	No		10-20	20
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Green Area)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Via Lucas, Louise Court, Via Del Rolon, Via El Monte, Via Escudero, Via Horacio, Corte Homero, Via Topin, Via Aragon, Via Naama, Via Sonoma, Via Sonoma, Via El Dorado, Via Sonoma, Corte Reyes, Via Baroni, Corte Sierra, Via Taurus, Via Rosewood, Via Corona, Via San Anito, Via El Curcio	04/19/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$3,760,000.00	No		10-20	20
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Slurry Seal on Various Roadways)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Fern Way, Circle Avenue, Olyn Street, Shamrock Way, Spruce Street, Cabana Lane, Jayline Street, Gregory Street, Sargent Avenue	05/10/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$360,120.00	No		3-4	20
Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 2023 Pedestrian Ramp Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing)	Locations where pedestrian ramps need to be installed or updated along the roadways for the 2023 pavement rehabilitation projects in East County, Castro Valley and El Cerrito Area of Unincorporated Alameda County	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	20-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Greenville Road at Travis Road Traffic Signal	This project will include: Traffic Signal, Lights, and/or Signage Installation (New Safety)	Greenville Road at Travis Road Intersection	01/29/2021	07/31/2023	\$486,023.00	\$32,877.37	\$453,145.23	\$970,000.00	Yes	Complete Streets	40-60	16
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Hullford Avenue Sidewalk Project	This project will include: Cost Estimating/Document Preparation/Preliminary Design/Sidewalk and/or Crosswalk Rehabilitation (New)	Hullford Avenue	11/10/2021	12/30/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Complete Streets	40-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Hullford Avenue Sidewalk Project	This project will include: Cost Estimating/Document Preparation/Preliminary Design/Sidewalk and/or Crosswalk Rehabilitation (New)	Hullford Avenue	01/61/2025	12/26/2025	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Complete Streets	40-60	20

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Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Hesperian Boulevard Corridor Improvement Project	This project will include: Bicycle Lane (New)/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing) (Striping) (Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Hesperian Boulevard from 1480 to A Street	12/17/2018	04/03/2023	\$9,835,875.30	\$1,145,315.08	\$8,490,560.22	\$31,549,369.87	Yes	Complete Streets, Sustainability, Technologies	18-20	20
Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Mabel Avenue Sidewalk Project	This project will include: Sidewalk and/or Crosswalk Installation (New)	Mabel Avenue from Redwood Road to Santa Maria Avenue	05/01/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	40-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Meadowland Avenue Corridor Improvement Project	This project will include: ADA Curb Ramp Installation (New)/ADA Curb Ramp Rehab/Repair (Existing)/Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety)	Meadowland Avenue from E. Leeward Blvd. to Blossom Way	05/07/2024	09/30/2025	\$0.00	\$0.00	\$0.00	\$14,200,000.00	Yes	Complete Streets	15-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Mission Blvd Corridor Improvement Project	This project will include: The project includes the construction of new sidewalk, bike lanes, pavement rehab, crosswalks, storm drain, ADA ramps and features typical of complete street design	Mission Blvd from 1238 to Hayward City limit in the Cherryland Community of Unincorporated Alameda County	01/01/2021	02/29/2024	\$0.00	\$0.00	\$0.00	\$35,000,000.00	Yes	Complete Streets	10-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Mission Blvd Corridor Improvement Project	This project will include: The project includes the construction of new sidewalk, bike lanes, pavement rehab, crosswalks, storm drain, ADA ramps and features typical of complete street design	Mission Blvd from 1238 to Hayward City limit in the Cherryland Community of Unincorporated Alameda County	04/01/2024	05/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	10-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Redwood Road MI 1 Retaining Wall and Shoulder Restoration	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development	Redwood Road Mile Marker 4.1 in Unincorporated Alameda County	09/01/2024	04/01/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	Royal Avenue Sidewalk Improvements	This project will include: ADA Curb Ramp Installation (New)/ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Storm and/or Crosswalk Installation (New)	Royal Avenue from A Street to Bartlett Avenue	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	40-60	20
Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Royal Avenue Sidewalk Improvements	This project will include: ADA Curb Ramp Installation (New)/ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Storm and/or Crosswalk Installation (New)	Royal Avenue from A Street to Bartlett Avenue	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	40-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Rural Road Shoulder Safety Project	This project will include: Feasibility Study/Project Scope Development	Vaeco Road from Dalton Road to the County Line, Crow Canyon Road from Coldwater Drive to the County Line, Patomaca Road from Palo Verde Road to New Canyon Road, and Almont Pass Road from Greenville Road to Grant Line Road	04/08/2020	12/31/2023	\$0.00	\$0.00	\$0.00	\$1,775,000.00	No		15-20	16
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Somerset Ave Sidewalk Construction Project	This project will include: Feasibility Study/Project Scope Development	Somerset Avenue from Redwood Road to Lake Chabot Road	11/28/2018	12/31/2025	\$0.00	\$0.00	\$0.00	\$8,130,000.00	Yes	Complete Streets	40-60	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Stridbridge Ave. Northridge Ave Redlight	This project will include: Cost Estimating/Environmental Study/Documents/Feasibility Study/Preparation/Design/Project Scope Development (Design and construct new street alignment with traffic signal to enhance safety and circulation	Northridge Ave and Stridbridge Ave in Unincorporated community of Castro Valley.	03/01/2021	02/29/2024	\$0.00	\$0.00	\$0.00	\$5,000,000.00	Yes	Complete Streets, Technologies	10-20	20
Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Taska Road Road Safety Improvement Project	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development	Taska Road from Greenville to Concomron Road in Eastern Alameda County	03/01/2022	08/31/2025	\$0.00	\$0.00	\$0.00	\$20,000,000.00	Yes	Complete Streets	10-20	16
<b>Alpine County RMRA Funds Spent in FY 2022-23 \$ 0.00 Total Number of Projects Reported - 2</b>																		
Alpine County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bear Valley Pavement Treatments Project	This project will include: Cost Estimating/Project Scope Development	Bear Valley Alpine County CA, Creekside Drive, Cub Lane, Flynn Road and John Ebbetts Road.	03/01/2021	05/30/2024	\$2,610.00	\$0.00	\$2,610.00	\$17,838.00	No		7-10	5
Alpine County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	County Roads Rehabilitation Project	This project will include: Maintenance Program Plan Development	County roads in Bear Valley and East Slope: Barker Road, Highland Lakes Road, Woods Lake Road, Water Street, Cedar Lane, Aspen Way, Sage Avenue, John Ebbetts Rd, Creekside Dr, Cole Creek, Cub Lane, Heavies Peak Rd.	03/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$300,000.00	No		7-10	5
<b>Amador County RMRA Funds Spent in FY 2022-23 \$ 2,001,355.63 Total Number of Projects Reported - 22</b>																		
Amador County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	1819 Countywide Culvert Repair Project	This project will include: Repair Culvert Crossings	Sutter Creek Road, Martin Lane, Clinton Road, Stony Creek Road, and Lodi/De Road.	NA	NA	\$41,373.25	\$0.00	\$41,373.25	\$0.00	No		30-60	1
Amador County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	1902 Countywide Culvert Repair Project	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	China Greenwayl, Sutter Irons, Stony Creek, Ridge, Pine Grove Villagers, Shewardah, Hale, Clinton, Shake Ridge, Buena Vista	07/01/2019	12/05/2022	\$651,488.90	\$491,898.98	\$159,589.92	\$651,488.90	TBD		30-60	1
Amador County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Countywide Culvert Repair Project	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	Clinton Rd., Shewardah Rd., Tyler Rd., Skowet Rd., Lodi/De Rd., Shake Ridge Rd., Jackson Valley Rd., Dora Suburb Rd.	07/01/2020	04/18/2023	\$33,920.46	\$17,232.85	\$16,687.61	\$33,920.46	TBD		30-60	1
Amador County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2017/2018 Culvert Replacement Project	This project will include: Sutter Creek Road Replace Culvert Crossing - 18 in dia x 10 ft; Martin Lane Replace Culvert Crossing - 36 in dia x 40 ft; Martin Lane Replace Culvert Crossing - 36 in dia x 40 ft; Clinton Road Replace Culvert Crossing - 24 in dia x 60 ft; Stony Creek Road Replace Culvert Crossing - 18 in dia x 40 ft; Shewardah Road Replace Culvert Crossing - 30 in dia x 40 ft; Lodi/De Road Replace Culvert Crossing - 30 in dia x 60 ft; Clinton Road Replace Culvert Crossing - 30 in dia x 60 ft	Sutter Creek Road PM 0.533; Martin Lane PM 944; Martin Lane PM 0.301; Clinton Road PM 4.845; Stony Creek Road PM 8.57; Stony Creek Road PM 7.27; Lodi/De Road PM 5.15; Clinton Road PM 8.167	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		30-60	1
Amador County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	County Road Curb/Grading	This project will include: Project Scope Development	Various locations within the county maintained road system.	07/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$40,000.00	No		6-7	1
Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Road Dip-out/Minor Repairs/Improvements	This project will include: Pavement Improvement (New)/Pavement Rehab/Repair (Existing)	Jackson Valley Road, Buckhorn Ridge Road, Shewardah Road, Pine Grove Villagers Road, Stony Creek Road, Martel Road.	07/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$700,000.00	No		10-15	1
Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Road Dip-out/Minor Repairs/Improvements	This project will include: Pavement Improvement (New)/Pavement Rehab/Repair (Existing)	Jackson Valley Road, Buckhorn Ridge Road, Shewardah Road, Pine Grove Villagers Road, Stony Creek Road, Martel Road.	01/01/2021	06/30/2024	\$0.00	\$0.00	\$0.00	\$700,000.00	No		10-15	1
Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Road Dip-out/Minor Repairs/Improvements	This project will include: Pavement Improvement (New)/Pavement Rehab/Repair (Existing)	Buena Vista Road, Main Street and Spanish Street in Dryden, Shake Ridge Road	07/01/2022	06/30/2024	\$841,873.99	\$841,873.99	\$0.00	\$1,000,000.00	No		10-20	1
Amador County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	County Road Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Meadow Drive, Pine Grove Villagers Road, Pioneer Villagers Road, Clinch Road, Clinton Road, New York Ranch Road, Dale Mountain Road, Sheward Ridge Road, South Team Road, Sheward Road, Concession Street, Mt. Zion Road, Hemlock Road, Canyon Drive, Buckhorn Ridge Road, Tiger Creek Road, Meadow View Drive, McKinstry Drive, Barton Road, Lupo Road, Gayle Drive, Sugar Pine Drive.	01/01/2022	06/30/2023	\$303,557.96	\$298,964.14	\$4,593.82	\$303,557.96	No		4-6	1
Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	County Road Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Pioneer Creek Road, Meadow Mesa Road, Silver Drive, Gayle Drive, Old Highway 49, Ridge Road, Sutter Creek Road, Jackson Gate Road, Stony Creek Road, Concession Parkers North, Curran Road, Buena Vista Road, Lodi/De Road.	06/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$300,000.00	No		4-6	1
Amador County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	County Roadside Maintenance	This project will include: Procurement of Road Maintenance and Repair Materials (Cleaning, snowblowing, vegetation management	Various locations within the county maintained road system.	07/01/2022	06/30/2023	\$84,789.87	\$84,789.87	\$0.00	\$84,789.87	No		3-6	1
Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Check Filing Project	This project will include: Pavement Rehab/Repair (Existing)	Locations within the County have not yet been finalized.	07/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$40,000.00	No		3-7	1
Amador County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Culvert Repair/Replacement/Installation	This project will include: Document Preparation/Preliminary Design	Culvert repair/replacement/Installation to be coordinated with county road dip-out/Minor repairs/Improvements.	07/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$140,000.00	No		30-60	1



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Butte County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Football Blvd Sidewalks - Concrete Additions	This project will include: Sidewalk and/or Crosswalk Rehabilitation (Existing)	Football Blvd in East Oroville, Butte County	10/28/2022	07/31/2023	\$590,160.77	\$195,160.77	\$0.00	\$200,000.00	No		10-15	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Forbesham Road Repair	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Forbesham	07/01/2021	08/31/2023	\$7,354.36	\$1,274.02	\$6,680.34	\$200,000.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	High Friction Surface Treatment	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development	Various locations include Forbesham Road, Bald Rock Road, West Stage Grizzly Road, Cherokee Road, Lower Wyandotte Road, Dogman Road, Almond Avenue, Colter Way, Skyway, Dalton Way and Old Olive Hwy	03/01/2023	08/30/2025	\$428.00	\$428.00	\$0.00	\$1,150,000.00	No		8-12	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lone Tree Road Rehab	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design   Project incorporates roadway and drainage rehabilitation   SBI Funding will be used for the entirety of the rehabilitation project	Lone Tree Road	08/01/2019	06/30/2024	\$1,165.82	\$0.00	\$1,165.82	\$1,500,000.00	No		5-10	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Lower Wyandotte Road Repair	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Lower Wyandotte	01/06/2021	06/20/2023	\$7,026.66	\$1,484.73	\$5,541.93	\$101,078.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Construction	In Progress	Match Funds	Lower Wyandotte Road Repair	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Lower Wyandotte	06/20/2023	12/31/2023	\$12,842.86	\$12,842.86	\$0.00	\$12,842.86	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Metal Beam Guardrail Upgrades	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development	Various locations throughout the County: East Grizzly Road, La Parle Road, Lower Wyandotte Road and River Road	03/01/2023	08/30/2025	\$187.00	\$187.00	\$0.00	\$250,000.00	No		25-30	3
Butte County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Midway Bridge Project	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way	Midway at Butte Creek	08/01/2021	10/31/2023	\$2,537,700.89	\$18,004.46	\$2,519,696.43	\$12,000,000.00	No		50-100	3
Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMBRA Funded	Road Maintenance & Rehabilitation	Midway Road Rehabilitation	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety/Storm Drain and/or Culvert Rehab/Repair (Existing)	Midway	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mine's Ranch Road Rehab	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design   Project incorporates roadway and drainage rehabilitation   SBI Funding will be used for the entirety of the rehabilitation project	Mine's Ranch Road	02/01/2020	06/30/2024	\$2,421.87	\$8,226.81	\$16,195.06	\$1,500,000.00	No		5-10	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMBRA Funded	Match Funds	Monte Vista Avenue	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	Audly Lane to Western Property line of Las Plumas High School.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		25-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMBRA Funded	Match Funds	Monte Vista/Lower Wyandotte	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way	Lincoln Blvd. to Lower Wyandotte Road.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		25-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	New Skyway	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.	From Paradise Town Limit to Cooklander Road	11/01/2017	02/28/2023	\$15,953.36	\$1,279.61	\$14,673.75	\$760,107.44	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	New Skyway	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.	From Paradise Town Limit to Cooklander Road	03/01/2023	10/31/2023	\$17,856.36	\$17,856.36	\$0.00	\$700,000.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	North Area Rubbed Chip Seal	This project will include: Cost Estimating, Document Preparation, Project Scope Development	Various County roads in the North area.	01/01/2023	08/30/2023	\$18,623.36	\$18,623.36	\$0.00	\$19,000.00	No		8-10	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Oat Ferry Bridge @ Little Chico Creek	This project will include: Preliminary Design	Oat Ferry @ Little Chico Creek	08/01/2014	08/30/2025	\$84,726.27	\$32,154.14	\$52,572.13	\$300,000.00	No		50-100	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Oro Quince Hwy Culvert Replacement	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way, Storm Drain and/or Culvert Rehab/Repair (Existing)	Oro Quince Hwy	07/01/2021	12/30/2023	\$14,666.40	\$3,147.88	\$11,518.52	\$300,000.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Oro Quince Hwy Culvert Replacement	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way, Storm Drain and/or Culvert Rehab/Repair (Existing)	Oro Quince Hwy	03/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$997,561.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Oro Quince Road Failure #2 Repair	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development	Oro Quince Hwy at Mountain House	10/22/2021	12/30/2023	\$18,296.84	\$8,645.94	\$9,650.90	\$250,000.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Oro Quince Road Rehab	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Oro Quince Hwy	11/07/2020	12/31/2023	\$7,259.31	\$1,163.31	\$70,096.00	\$1,000,000.00	No		20-25	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Perris Road Repairs	This project will include: Cost Estimating, Environmental Study/Documents, Paving and/or Striping Rehab/Repair (Existing), Safety/Preliminary Design   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project   SBI Funding used for unfunded Emergency Response (ER) project   Local Match Funds   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.	Perris Road	11/01/2019	07/31/2023	\$30,802.03	\$679.04	\$30,122.99	\$200,000.00	No		10-15	3
Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Perris Road Repairs	This project will include: Cost Estimating, Environmental Study/Documents, Paving and/or Striping Rehab/Repair (Existing), Safety/Preliminary Design   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project   SBI Funding used for unfunded Emergency Response (ER) project   Local Match Funds   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.	Perris Road	07/31/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$4,800,000.00	No		10-15	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Richvale Sidewalk Implementation	This project will include: Preliminary Design	Various roads in Richvale.	07/01/2023	12/31/2026	\$38,637.80	\$38,637.80	\$0.00	\$200,000.00	No		20-30	3
Butte County	2023	Local Streets and Roads Program	Construction	Completed	Safety	School Street Sidewalk Repairs	This project will include: Sidewalk and/or Crosswalk Rehabilitation (Existing)   The work for this project included removing and replacing damaged curb and concrete at the intersection of the Butte County Office Station. Existing damaged asphalt was removed and replaced with a concrete pad where the fire truck park along School Street in front of the station.	School Street, Durham, CA, Butte County	10/28/2022	06/30/2023	\$76,323.82	\$76,323.82	\$0.00	\$76,323.82	No		10-15	3
Butte County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Skyway Rehab	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety/Storm Drain and/or Culvert Rehab/Repair (Existing)   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project   SBI Funding used for unfunded Emergency Response (ER) project   Local Match Funds   Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.	Skyway; Lower Skyway - Chico City limits to Crossroads	11/01/2019	04/11/2022	\$37,454.17	\$127.85	\$37,276.32	\$37,454.17	No		10-15	3

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Bullock County	2023	Local Streets and Roads Program	Construction	Completed	Misc Funds	Sheway Rehab	This project will include: Cost Estimating, Environmental Study/Document Preparation, Public/Police/Utility/Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Storm Drain and/or Culvert Rehab/Repair (Existing), Project Incorporates Storage and roadway rehabilitation for an Emergency Response Project. (50% funding used for unfunded Emergency Response (ER) project (Local Match Funds). Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.	Sheway - Chico City limits to Crossroads	04120202	06302023	\$985,537.38	\$0.00	\$985,537.38	\$11,322,060.00	No		10-15	3
Bullock County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Tamale Pipe Repairs - Magale	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Sheway west to Pikeson in Magale	10010202	02280203	\$55,653.31	\$55,653.31	\$0.00	\$55,653.31	No		00-75	3
<b>Calaveras County RMRA Funds Spent in FY 2022-23 \$ 3,837,810.39 Total Number of Projects Reported - 5</b>																		
Calaveras County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	SB1 Road Maintenance & Rehabilitation - D1/D2	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) (General maintenance and repair of County maintained roads in District 1 and District 5	District 1 and District 5 Roads	04010200	08042022	\$2,085,593.03	\$725,420.04	\$1,340,172.99	\$2,085,593.03	TBD		15-20	5
Calaveras County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	SB1 Road Maintenance & Rehabilitation - D2	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	District 2 Roads	06010202	05020203	\$14,410.58	\$13,985.69	\$424.89	\$14,410.58	TBD		15-20	5
Calaveras County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 Road Maintenance & Rehabilitation - D2	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	District 2 Roads	06010203	12010203	\$74,456.69	\$74,456.69	\$0.00	\$1,684,464.00	TBD		15-20	5
Calaveras County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 Road Maintenance & Rehabilitation - D3	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	District 3 Roads	07010202	12010204	\$1,070,750.74	\$1,070,750.74	\$0.00	\$2,645,078.00	TBD		15-20	5
Calaveras County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	SB1 Road Maintenance & Rehabilitation - D4	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) (District 4 Roads	District 4 Roads	05010200	06302023	\$2,223,223.65	\$1,953,197.23	\$270,026.42	\$2,223,223.65	TBD	Sustainability, Technology	20-25	5
<b>City &amp; County of San Francisco RMRA Funds Spent in FY 2022-23 \$ 17,804,399.61 Total Number of Projects Reported - 33</b>																		
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	As Needed Pavement Preservation Contract 4B	This project will include: Pavement Rehab/Repair (Existing) (Misc other separate MFC: On 29th Ave. Tassell St to Castro St Day St; On 29th Ave. Stockton Ave to Calif St; On 30th St. Tassell St to Union St; On 30th St. California St to Douglas St; On Arden St. Silver Ave to Silliman St; On Arden St. 3rd Ave to 4th St; On Anza Villa Ave. Baker St to Fortuna Ave; On Arden St. 18th St; On Alcatraz St. Highland Ave to Mission St; On Beach St. Cambridge St to Baker St; On Beach St. Broadway St to Baker St; On Beach St. Market St to Diamond St	Citywide pavement preservation. Some project candidates includes: On 12th St. Vicente St to Divisadero St; On 17th Ave. Vicente St to Valencia St; On 18th St. Rhode Island St to York St; On 19th St. California St to Douglas St; On 24th St. Sanchez St to Castro St; On 2nd Ave. Chase Ave to Conception St; On 23rd Ave. Ulloa St to Guerrero St; On 14th St. West Cliff St to Hayes St; On 25th St. Howard St to Hoffman St; On 26th St. Valencia St to San Jose Ave; On 26th Ave. Tassell St to Castro St	04262021	02282024	\$609,930.28	\$609,930.28	\$0.00	\$4,200,000.00	No	Complete Streets, Sustainability	14-21	17-19
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Clemmont, Jaunita, and Yerba Buena Pavement Renovation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehabilitation (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Construction of ADA Compliant Curb Ramps, Grind and pave 27 Blocks	Clemmont Blvd from DENVER BLVD to KINGSTON WAY / MONTECALVO AVE / YERBA BUENA ST to GRANVILLE WAY CLAREMONT BLVD from ALLSTON WAY to VERDUN WAY CLAREMONT BLVD from VERDUN WAY to JONCHESTER WAY COLON AVE from MONTECALVO AVE to MONTECALVO BLVD DANFORTH WAY from GLENVIEW ST to BURNETT AVE FOERSTER ST from LOS PALAMOS DR to DORCAS WAY FOERSTER ST from DORCAS WAY to GATUNAVILLE FORDS	07010203	12010204	\$0.00	\$0.00	\$0.00	\$3,850,000.00	No	Sustainability	14-21	17-19
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Fulton St and Grove St Pavement Renovation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehabilitation (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Construction of ADA Compliant curb ramps, Grind and pave 26 Blocks	Fulton St - Franklin St to Aquella Blvd Grove St - Lyon St to Central Ave	10120201	03010204	\$5,198,760.44	\$1,905,436.21	\$3,293,324.23	\$5,500,000.00	Yes	Complete Streets, Sustainability	14-21	17-19
City & County of San Francisco	2023	Local Streets and Roads Program	Pre-Construction	No Larger RMRA Funded	Road Maintenance & Rehabilitation	FY21-22 Citywide Pavement Preservation	This project will include: Cost Estimating, Preliminary Design	Work will occur throughout the County, primarily on residential streets, including but not limited to blocks on Cabrillo Street, Ocean Street, and Geary Avenue.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		3-7	17-19
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Jefferson Streetscape Phase 2	This project will include: Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Striping Rehab/Repair (Existing Safety)	Jefferson St. between Jones St and Powell St	10010209	05262023	\$1,046,907.00	\$1,051.00	\$1,035,856.00	\$1,048,907.00	Yes	Complete Streets, Sustainability	10-15	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Junipero Serra Blvd Pavement Renovation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehabilitation (Existing), Pavement Rehab/Repair (Existing) Estimated Construction of 22 ADA compliant curb ramps Estimated Grind and Pave of 18 Blocks Estimated Grind and Pave of 11 Intersections	Junipero Serra Blvd from Monterey Blvd to 18th Ave.; Stafford Dr from Junipero Serra Blvd to Junipero Serra Blvd	02162022	06302024	\$12,791.12	\$8,084.96	\$4,706.16	\$4,850,000.00	Yes	Complete Streets, Sustainability	14-21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW 41st Ave and 44th Ave Pavement Renovation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehabilitation (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Construction of ADA compliant curb ramps, Grind and pave 22 Blocks Grind and pave 9 Intersections	36th Ave - Kirkham St to Leaton St, 41st Ave - Chain Of Lakes Dr - Lincoln Way to Vicente St, 44th Ave - Irving St to Santiago St, 46th Ave - Irving St to Julian St, 47th Ave - Julian St to Kirkham St; 48th Ave - Irving St to Santiago St; 49th Ave - Irving St to Julian St; 47th Ave - Julian St to Kirkham St	06070200	02262024	\$4,593,610.33	\$1,639,203.90	\$2,954,406.43	\$5,000,000.00	Yes	Complete Streets, Sustainability	14-21	19
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Sunset Blvd Pavement Rero	This project will include: ADA Curb Ramp Installation (New), Paving and/or Striping Rehab/Repair (Existing Safety) The work scope for this project includes construction of ADA compliant curb ramps, grind and Pavement	On Sunset Blvd Martin Luther King Jr Drive to Irving St	05130203	06302025	\$1,000.00	\$1,000.00	\$0.00	\$6,800,000.00	Yes	Complete Streets, Sustainability	14-21	19
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Valencia Locations No71 Infrastructure Improvements	This project will include: ADA Curb Ramp Installation (New), Paving and/or Striping Rehab/Repair (Existing Safety) Construction of 42 ADA compliant curb ramps Grind and Pavement	On Beach St Powell St to Mason St; On Chesnut St Columbus Ave/Taylor St to Jones St; On Clay St Duane St to Taylor St; On Davis St Baker St/Market St/Pine St to Clay St; On Duane St Sacramento St to Clay St; On Green Ave Pine St to Broadway; On Jones St Sacramento St to North Point St; On Kearny St Sacramento St to Clay St; On Leitchfield St California St to Market St; On North Point St Powell St to Mason St; On Powell St Valencia St to Beach St; On Romolo St Broadway to Fresno St	04150203	01302026	\$103,966.62	\$103,966.62	\$0.00	\$9,000,000.00	Yes	Complete Streets, Sustainability	14-21	17

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City & County of San Francisco	Year	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 39	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 2 Street Segments -Grind and pave 22 Intersections -Curb Inlets -Construction of 6 Blue Paint [Previously named 17718 Carry Over This project is not a carry over from 17718.	On-Arte St from Chestnut St to Cass (Van Ness Blvd. On Buchanan St from Clay St to North Point St. On Cassa Way from Malibu Way to Scott St. On Farm St from Van Ness Ave to Geary St. On Laguna St from California St to Bay St. On Pine St from Van Ness Ave to Buchanan St. On Sacramento St from Van Ness Ave to Buchanan St.	01/10/2019	01/10/2024	\$5,322,201.83	\$795,694.02	\$5,326,507.81	\$5,558,323.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 44	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 22 Intersections	Various residential street blocks in the Lakeshore area, south of Stock Boulevard. The project includes blocks of 20th Ave, Berkeley Way, Lake Merced Blvd, Elmwood Dr, Euclidway Dr, Evergreen Dr, Gaskell Dr, Hamilton Dr, Lagunita Dr, Lakeshore Dr, Rosewood Dr, Rosewood Dr, San Fernando Way, and Sylvan Dr.	03/15/2020	04/10/2022	\$2,211,656.21	\$84,978.32	\$2,126,677.89	\$2,211,656.21	Yes	Complete Streets Sustainability	14/21	19
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 45	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 22 Intersections	Bay St, Kearny St to Midway St, Beale St, Fulton St to Harrison St, Carl Ave, Stockton St to End, Filbert St, Kearny St, Jasper St, Front St, Fremont St, Market St, Green St, Kearny St to Polk St, Hercules St, Larkin St to Polk St, Sereno St, California St to Lombard St, Stockton St, Columbus Ave, Green St to Union St, Westmore St, End to Washington St.	03/07/2022	06/30/2024	\$3,580,229.26	\$2,458,530.42	\$1,091,698.86	\$5,000,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 46	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 22 Intersections	Amalting Ave, Barbieri Ct, Corcoran Ave, Fairfax Ave, Kahl St, Kirkwood Ave, Kyles Rd, Lindley Ct, Newhall St, Northridge Rd, Rowan Ave, Van Dyke Ave.	03/17/2020	07/07/2023	\$3,969,502.45	\$308,517.22	\$3,660,985.23	\$4,900,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 47 and Street Replacement	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 22 Intersections	Brewster St, Corbett Ave, Gardemore Dr, Hickory St, Lily St, Linden St, Mullikin St, Mortmain St, Rose St, Sanchez St, Stockton St.	12/02/2021	03/10/2023	\$2,650,187.47	\$254,792.82	\$2,395,394.65	\$2,650,187.47	Yes	Complete Streets Sustainability	14/21	17,19
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 51	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 24 Blocks -Grind and pave 9 Intersections	Pavement Renovation on: Aston Pl, End to Powell St; Hemlock Pl, Broadway to Pacific Ave Jackson St, Divisadero to California Ave -Jesse St, End to Clay St; Lenny Pl, End to Sacramento St; Newly reworked blocks including: Installation (New Safety) Pumping and/or Striping Rehabilitation (Existing Safety) # of curb ramps TBD Grind and pave 24 Blocks Grind and pave 9 Intersections	11/01/2021	08/09/2023	\$1,580,581.97	\$685,597.67	\$894,984.30	\$5,000,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 52	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 22 Intersections	Several blocks on: 20th St, Andrew St, Ashes St, Bessie St, Cass Ave, Elizabeth St, Eugene Ave, Hayman Ave, Larkin St, Marchand St, Market Ave, Mission St, Mullikin Ave, Parallel Ave, Pacific Ave, Prospect Ave, Stearnman St, Treat Ave.	02/07/2022	05/09/2024	\$2,944,940.22	\$2,727,339.21	\$217,601.01	\$5,000,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 53	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 20 Intersections	Several blocks on: 16th St, 18th St, 19th St, 23rd St, 26th St, Adams St, Buena Vista Ave East, Buena Vista Ave West, De Haro St, Harrison St, Indiana St, Jameson Ave, Mariposa St, Minnesota St, Missouri St, Tennessee St, Upper Treat, Wisconsin St, Woodland St.	06/01/2022	10/23/2024	\$963,360.88	\$951,374.84	\$17,986.04	\$5,000,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 54	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 35 Intersections	10th St, Fall St, Market St, Polk St to Stearns St, Division St, Polk Ave 12th St, Howard St to Harrison St; Broadway St, White Ave to Campbell Ave; Royal St, The Embarcadero to Beale St; Campbell Ave, Broadway St to Geary St; Larkin Ave, Clay St to End Rialto St, Adams Ave to Vallejo Ave South Van Ness Ave, 12th St to 17th St; Larkin St, Schwab St to Geary St, Sawyer St; Vallejo Ave, Larkin St to 14th St; White Ave, Broadway St to Alpha St, Geary St	03/14/2022	10/1/2024	\$2,882,423.95	\$2,198,931.11	\$783,492.84	\$5,000,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 55	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 28 Intersections	18th St, Treat Ave to Division St; 21st St, Filbert St to Treat Ave; 22nd St, Shawmut St to Church St; 23rd St, Jones St to Chestnut St; 20th St, York St to Mission St; Broadway St, 27th St to Cass Ave; Cass Ave, 19th St to New St; Harrison St, 23rd St to 26th St; Larkin St, 19th St to End; New St, 22nd St to Elizabeth St; 5th St, Ross Ave to Lyell St	08/01/2022	05/1/2024	\$1,463,012.33	\$1,463,012.33	\$0.00	\$7,000,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 56	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 28 Intersections	15th St, 6th St to Central to Vermont; 19th St, Connecticut to Central 20th St, Wisconsin to Rhode Island Mariposa St, Treat to Rhode Island Mission Ave, End to Larkin Ave Market St, Williams St to Yosemite Ave Outside Ave, End to York Pennsylvania Ave, 20th St to Chestnut St-28th St Ramp Pine Ave, Ashes to 12th St Shawmut Ave, Hayes to 10th St; Thames Ave, Griffiths Lane Utah St, 23rd St to 24th St; Yosemite Ave, Hayes to 10th St	03/13/2022	07/23/2024	\$611,437.30	\$603,813.77	\$7,623.53	\$5,000,000.00	Yes	Complete Streets Sustainability	14/21	17
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 63	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation (Existing)) (The work scope for this project includes: -Construction of 14 ADA compliant curb ramps -Grind and pave 37 Blocks -Estimated Grind and Pave of 18 Intersections -Project location continued: PETER YORKE WY from GEARY/DOUGLASS ST to HUNTER ST -SUTTER ST from LOMBARD ST to CHESTNUT ST -SHAWMUT ST from END to LARKIN ST -BAY ST from HYDE ST to VANNESS AVE- -LINCOLN ST from HYDE ST to LARKIN ST -UNION ST from POLK ST to VANNESS AVE- -KINGS ST from DOUGLASS TO CORKIN ST -VALLEJO ST from JONES ST to HYDE ST -WEBSTER ST from LOMBARD ST to CHESTNUT ST	BAY ST from FRANKLIN ST to LAGUNA ST BEACH ST from CERVANTES BLVD/MALCOLM WAY to PIERCE ST BRODERICK ST from FRANCISCO ST to BEACH ST CLAY ST from LARKIN ST to POLK ST GREEN ST from JONES ST to LEAVENWORTH ST JONES ST from BROADWAY to VALLEJO ST LARKIN ST from VALLEJO ST to UNION ST LEAVENWORTH ST from CALIFORNIA ST to SACRAMENTO ST MIDDLE ST from VANNESS AVE to FRANKLIN ST PACIFIC AVE from LEAVENWORTH ST to POLK ST	01/13/2022	07/19/2025	\$4,122.02	\$1,944.25	\$2,177.77	\$5,200,000.00	Yes	Complete Streets Sustainability	14/21	17



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Local Streets and Roads Funding Program  
Counties as of January 20, 2024

City & County of San Francisco	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Various Locations Pavement Renewal No 46	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramps Rehabilitation/Existing) Pavement Improvement (New/Pavement Rehabilitation/Existing) Pumping and/or Slitting Installation (New Safety/Pump and/or Slitting Rehabilitation/Existing Safety) Curb and saw per 38 Blocks	14TH ST from QUERREDO ST to RAMONA AVE, 14TH ST from RAMONA AVE to ROSEMONT PL, 14TH ST from ROSEMONT PL to DOLORES ST, 18TH ST from DOLORES ST to CHURCH ST, 22ND ST from EUREKA ST to DOUGLASS ST, 27TH ST from LAWRENCE ST to WIDE ST, ALDERTON ST from 26TH ST to DODD ST, BUCHANAN ST from HERMAN ST to WALLER ST, BUCHANAN ST from HIGHT ST to ROSE ST, BUCHANAN ST from ROSE ST to FRUIT ST, CLINE ON PINE from QUERREDO ST to DOLORES ST, DIAMOND ST from CESAR CHAVEZ ST to 27TH ST, DIAMOND ST from CHERERY ST to WILDE	08/01/2023	08/01/2025	\$0.00	\$0.00	\$0.00	\$5,300,000.00	No	Sustainability	14.21	17	
City & County of San Francisco	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Various Locations Pavement Renewal No 47	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramps Rehabilitation/Existing) Pavement Improvement (New/Pavement Rehabilitation/Existing) Pumping and/or Slitting Installation (New Safety/Pump and/or Slitting Rehabilitation/Existing Safety) Curb and saw per 37 Blocks	8TH AVE from CABRILLO ST to FLITON ST, 10TH AVE from LAKE ST to CALIFORNIA ST, 14TH AVE from LAKE ST to CALIFORNIA ST, 14TH AVE from CALIFORNIA ST to CLAYTON ST, 14TH AVE from CLAYTON ST to GRAY BLVD, ALPINE TER from DUBOISE AVE to 14TH ST, IRVING BLVD from 14TH ST to 16TH ST, PARK PRESIDIO BLVD, ANZA ST from ANGELO BLVD to KONE AVE, ANZA ST from FUNKION ST to PARK PRESIDIO BLVD, ANZA ST from FUNKION ST to PARK PRESIDIO BLVD, CALIFORNIA ST from PRESIDIO AVE to WALNUT ST, CALIFORNIA ST from 20TH AVE to PALM AVE, CALIFORNIA ST from PALM AVE	10/01/2023	10/01/2025	\$0.00	\$0.00	\$0.00	\$5,200,000.00	No	Sustainability	14.21	17.19	
<b>Colusa County RMRA Funds Spent in FY 2022-23 \$ 2,645,442.61 Total Number of Projects Reported - 6</b>																			
Colusa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Grimes Arbores Road Rehabilitation	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Right of Way	Sycamore Slough Road to Lock Road	05/02/2023	09/30/2023	\$15,335.37	\$15,335.37	\$0.00	\$2,180,000.00	No		20-25	3	
Colusa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Grimes Arbores Road Rehabilitation	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Right of Way	Sycamore Slough Road to Lock Road	10/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$3,000,000.00	No		20-25	3	
Colusa County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lone Star Road Resurfacing	This project will include Cost Estimating/Pavement Rehab/Repair (Existing)/Preliminary Design	In the center area of the County, south of Highway 20, east of the City of Williams. From Hahn Road to Able Road	03/27/2022	11/06/2022	\$29,114.19	\$22,253.65	\$4,860.54	\$2,635,939.20	No		20-25	3	
Colusa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lone Star Road Resurfacing	This project will include Cost Estimating/Pavement Rehab/Repair (Existing)/Preliminary Design	In the center area of the County, south of Highway 20, east of the City of Williams. From Hahn Road to Able Road	11/07/2022	02/14/2023	\$2,636,825.01	\$2,636,825.01	\$0.00	\$2,635,939.20	No		20-25	3	
Colusa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	River Road Rehabilitation	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design	Sacramento River to Boggs Levee	06/21/2023	09/30/2023	\$1,028.58	\$1,028.58	\$0.00	\$2,500,000.00	No		20-30	3	
Colusa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	River Road Rehabilitation	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design	Sacramento River to Boggs Levee	10/15/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$2,500,000.00	No		20-30	3	
<b>Contra Costa County RMRA Funds Spent in FY 2022-23 \$ 14,375,632.94 Total Number of Projects Reported - 9</b>																			
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Courtyards Chip Seal	This project will include <Single Chip Seal Project (2022)> - This project will apply a single chip seal to various roads as a pavement preservation project. Work will also include surface preparation and pavement striping and markings <Double Chip Seal Project (2022)> - This project will apply a double chip seal to various roads as a pavement preservation project. Work will also include surface preparation and pavement striping and markings	Pacheco area - 13 streets, Unincorporated Orinda - 3 streets, Unincorporated El Sobrante - 4 streets	07/01/2022	06/30/2023	\$2,495,551.48	\$2,495,551.48	\$0.00	\$2,495,551.48	No		7-7	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Courtyards Surface Treatment	This project will include Pavement Rehab/Repair (Existing) This project will apply an asphalt rubber cap on slurry seal or microseal to 57 lane miles of roads in the Bay Point and Contra Costa Centre areas. Work will also include preparation and pavement striping and markings	Bay Point - 104 streets, Contra Costa Centre - 31 streets	07/01/2022	06/30/2024	\$423,830.37	\$423,830.37	\$0.00	\$4,770,500.00	No		7-7	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	General Housekeeping	This project will include Procurement of Road Maintenance and Repair Materials Public Works Staffing Work includes routine maintenance activities to perform all work associated with routine sweeping, tree trimming, debris pickup, litter pickup, weed spray, road routine landscape maintenance, tree removal and street sweeping.	Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Altamira Valley Road, Aggan Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Daniels Blvd., Marsh Creek Road, Deer Valley Road, Kilar Park Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2022	06/30/2023	\$3,208,642.41	\$3,208,642.41	\$0.00	\$3,208,642.41	No		1-2	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Macadam Maintenance Operations	This project will include Procurement of Road Maintenance and Repair Materials Public Works Staffing Work includes routine maintenance activities to perform all work associated with patching general maintenance activities, right of way mowing, equipment transport and graffiti removal.	Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Altamira Valley Road, Aggan Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Daniels Blvd., Marsh Creek Road, Deer Valley Road, Kilar Park Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2022	06/30/2023	\$704,704.06	\$704,704.06	\$0.00	\$704,704.06	No		1-40	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement Repairs and Preparation	This project will include Procurement of Road Maintenance and Repair Materials Public Works Staffing Work includes routine maintenance activities to perform all work associated with pothole patching, pavement fabric patching, pavement fabric repair, baselines, full box paving, lane patching, crack sealing, leveling, grout, false up paving, and pavement fabric repair, grout.	Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Altamira Valley Road, Aggan Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Daniels Blvd., Marsh Creek Road, Deer Valley Road, Kilar Park Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2022	06/30/2023	\$1,910,858.24	\$1,910,858.24	\$0.00	\$1,910,858.24	No		7-7	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Drainage Maintenance	This project will include Public Works Staffing Work includes routine maintenance activities to perform all work associated with clean catch basins and repair catch basins	Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Altamira Valley Road, Aggan Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Daniels Blvd., Marsh Creek Road, Deer Valley Road, Kilar Park Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2022	06/30/2023	\$1,708,402.40	\$1,708,402.40	\$0.00	\$1,708,402.40	No		15-40	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Shoulder Maintenance	This project will include Procurement of Road Maintenance and Repair Materials Public Works Staffing Work includes routine maintenance activities to perform all work associated with spot shoulder repair, spot shoulder repair, embankment grading, erosion control, cut bench maintenance, and side material removal.	Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Altamira Valley Road, Aggan Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Daniels Blvd., Marsh Creek Road, Deer Valley Road, Kilar Park Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2022	06/30/2023	\$1,048,272.49	\$1,048,272.49	\$0.00	\$1,048,272.49	No		1-10	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Structure Maintenance	This project will include Procurement of Road Maintenance and Repair Materials Public Works Staffing Work includes routine maintenance activities to perform all work associated with bridge repair, repair/replace curbs and sidewalks, repair/replace culverts, repair/replace retaining walls, repair drainage structures, repair minor bermsides and repair/replace fencing.	Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Altamira Valley Road, Aggan Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Daniels Blvd., Marsh Creek Road, Deer Valley Road, Kilar Park Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2022	06/30/2023	\$596,760.30	\$596,760.30	\$0.00	\$596,760.30	No		1-10	11.14, 15, 16	
Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Traffic Safety Device Maintenance	This project will include Procurement of Road Maintenance and Repair Materials Public Works Staffing Work includes routine maintenance activities to perform all work associated with traffic striping and striping, paint-pavement markings, inspect and maintain guard rails, thermoplastic pavement markings, safety lighting, signals and flashers.	Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Altamira Valley Road, Aggan Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Daniels Blvd., Marsh Creek Road, Deer Valley Road, Kilar Park Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2022	06/30/2023	\$2,278,611.09	\$2,278,611.09	\$0.00	\$2,278,611.09	No		2-10	11.14, 15, 16	



Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Del Norte County RMRA Funds Spent in FY 2022-23 \$ 670,744.74 Total Number of Projects Reported - 11																		
Del Norte County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	ADA Curb Ramp Improvements - In Progress	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	Beckstead Avenue & First Street	03232023	06302024	\$54,386.53	\$54,386.53	\$0.00	\$75,000.00	No		20-30	2
Del Norte County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Base Repair - El Dorado, Washington - Completed	This project will include: Pavement Rehab/Repair (Existing)	Grid Oak/Beak Repair: El Dorado Street(Hamilton Avenue to Harding Avenue), Washington Boulevard (East of Inyo Street to Jackson Street)	06232021	07192022	\$51,889.69	\$16,107.10	\$35,781.59	\$51,889.69	No		10-20	2
Del Norte County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Center Lane - Base Repair - Completed	This project will include: Pavement Rehab/Repair (Existing)	Base Repair/Paving: Center Lane	03222023	06082023	\$25,001.33	\$25,001.33	\$0.00	\$25,001.33	No		20-30	2
Del Norte County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Rehabilitation from 2021 - In Progress	This project will include: Pavement Rehab/Repair (Existing)	Hunter Creek Road	04052022	06302024	\$1,706.25	\$0.00	\$1,706.25	\$93,030.00	No		15-20	2
Del Norte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	General Roadway Vegetation Management & Drainage Maintenance - Completed	This project will include: Hazard tree removal, tree trimming, mowing and mulch grass and weed control. Digging to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity	Countywide	07132022	06282023	\$413,640.26	\$413,640.26	\$0.00	\$413,640.26	No		1-6	2
Del Norte County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Klamath Area Striping - Completed	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Striping: Klamath Area	07222022	08172022	\$38,107.92	\$38,107.92	\$0.00	\$38,107.92	No		3-6	2
Del Norte County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lakeview Drive - Pave - Carry Over	This project will include: Pavement Rehab/Repair (Existing)	Paving: Lakeview Drive	07012023	06302024	\$0.00	\$0.00	\$0.00	\$128,000.00	No		20-30	2
Del Norte County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Public Beach Drive - Base Repair - In progress	This project will include: Pavement Rehab/Repair (Existing)	Base Repair & Paving: Public Beach Drive (Gate: Rupert Road to Washington Boulevard Intersection) Paving: Lake East Drive (Tyron Corner to Highway 101)	07202022	06302024	\$78,473.16	\$78,473.16	\$0.00	\$165,500.00	No		10-20	2
Del Norte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Traffic Control Devices - Completed	This project will include: Repair and Servicing of Public Works Equipment	Countywide	07182022	11012022	\$44,848.44	\$44,848.44	\$0.00	\$44,848.44	No		5-10	2
Del Norte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Traffic Counters	This project will include: Procurement of Public Works Equipment	Countywide	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	2
Del Norte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Track Acquisition	This project will include: Procurement of Public Works Equipment	Countywide	07012023	06302024	\$0.00	\$0.00	\$0.00	\$200,000.00	No		20-30	2
El Dorado County RMRA Funds Spent in FY 2022-23 \$ 6,910,537.00 Total Number of Projects Reported - 15																		
El Dorado County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	40' Cold-planter Abatement	This project will include: Procurement of Public Works Equipment	Pleasantville, California	07042022	06292023	\$46,954.05	\$46,954.05	\$0.00	\$46,954.05	Yes	Sustainability	10-15	5
El Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bucks Bar Road Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Digging to remove hazardous trees and all low hanging foliage and opening up site distance. Digging to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity. Curbs will be replaced as needed. Cold and base to repair damaged asphalt. A surface treatment with subbase will be performed on the identified roads. Approximately 4.84 miles of roadway. Average PCI is 4E.	Bucks Bar Road is located between Pleasant Valley Road and M. Auburn Road in the southern region of El Dorado County.	05152023	10302023	\$195,083.38	\$195,083.38	\$0.00	\$1,200,000.00	Yes	Climate, Sustainability	15-20	5
El Dorado County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cameron Park Drive Surface Treatment	This project will include: Pavement Improvement (New) Paving and/or Striping Rehab/Repair (Existing Safety) There one will consist of resurfacing existing of 2.86 miles of roadway along Cameron Park Drive. Existing consists of removing hazardous trees and all low hanging foliage and opening up site distance. Digging to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity. Curbs will be replaced as needed. Cold and base to repair damaged asphalt. A surface treatment with subbase will be performed on the identified roads. Approximately 4.2 miles of roadway. Average PCI is 5I.	Cameron Park Drive is located between Green Valley Road and Highway 50 in Cameron Park, California.	06012023	10302023	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	Climate, Sustainability	15-20	5
El Dorado County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cameron Road Prep Work and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Cameron Road Surface Treatment is a multi-part project. The first phase will concentrate on the preparation for the surface treatment. This first phase will consist of roadbeds leveling and sloping of 6.77 miles of roadway along Cameron Road. Existing consists of removing hazardous trees and all low hanging foliage and opening up site distance. Digging to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity. Curbs will be replaced as needed. Cold and base to repair damaged asphalt. A surface treatment with subbase will be performed on the identified roads. Approximately 4.2 miles of roadway. Average PCI is 5I.	Cameron Road starts in Pleasantville, CA and extends into Camero, CA and runs parallel north of Highway 50.	01192021	11022021	\$1,628,433.61	\$317.43	\$1,628,116.18	\$1,628,433.61	Yes	Climate, Sustainability	13-17	5
El Dorado County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cold Creek Area Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Cold Creek and/or Crosswalk Rehab/Repair (Existing) Digging to remove hazardous trees and all low hanging foliage and opening up site distance. Digging to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity. Cold and base to repair damaged asphalt. A surface treatment with subbase will be performed on the identified roads. Approximately 4.2 miles of roadway. Average PCI is 5I.	Cold Creek is located in South Lake Tahoe, CA between Pioneer Trail, Cold Creek Trail and Cold Creek.	04012022	06222023	\$1,454,450.73	\$1,414,164.84	\$40,285.89	\$1,454,450.73	Yes	Climate, Complete Streets, Sustainability	15-20	5
El Dorado County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	El Dorado Hills Blvd Section One Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Digging to remove hazardous trees and all low hanging foliage and opening up site distance. Digging to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity. ADA will be brought up to current standards. Cold and base to repair damaged asphalt. A surface treatment with subbase will be performed on the identified roads. Approximately 2.5 miles of roadway. Average PCI is 7G.	El Dorado Hills Blvd is located in El Dorado Hills, CA between US Highway 50 and Green Valley Road. The project will cover the section of El Dorado Hills Blvd from Green Valley Road to Wilson Blvd.	04012022	11042022	\$1,973,469.01	\$1,830,396.07	\$143,072.94	\$1,973,469.01	Yes	Climate, Complete Streets, Sustainability	15-20	5
El Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	El Dorado Hills Subdivisions Road Repair and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Mormon Island Subdivision and Shoshone Lane are located off of Green Valley Road and Saint Andrews Subdivision is located off of El Dorado Hills Boulevard in El Dorado Hills, California.	05152023	10302023	\$101,422.84	\$101,422.84	\$0.00	\$500,000.00	Yes	Climate, Sustainability	15-20	5
El Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Green Valley Road Rehabilitation and Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) There one will consist of resurfacing existing of 7.08 miles of roadway. Existing consists of removing hazardous trees and all low hanging foliage to open up site distance, as needed, in conjunction with the application of herbicide. Phase two will consist of digging and possible curbed replacement. Digging involves correcting drainage issues and making sure all cross culverts are free of debris and are functioning to their fullest capacity. At the time, all culverts will be inspected.	Green Valley Road starting from County line in El Dorado Hills, California to Cameron Park Drive in Cameron Park, California.	05152023	11152023	\$267,612.76	\$267,612.76	\$0.00	\$3,500,000.00	Yes	Climate	15-20	5

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El Dorado County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Greenstone Road Area Pave Work and Surface Treatment	This project will include: Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) The first phase will consist of 0.31 miles of roadway including Greenstone Road area - all low hanging foliage and opening up side curbs. Instructed: Ditching involves correcting drainage issues and making sure all cross columns are free of debris and are functioning to their full capacity. At the time all curbs will be replaced to the expectancy and be replaced if needed. (2) Phase two (2) will consist of resurfacing damaged asphalt in the 0.31 miles of Greenstone Road area if needed. Phase Three (3) will consist of a surface treatment.	Greenstone Road Area is located in Placerville, CA and runs perpendicular Highway 50.	03020201	11020201	\$725,161.31	\$476.15	\$724,685.16	\$725,161.31	Yes	Climate, Sustainability	13-17	5	
El Dorado County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Greenwood Road Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) Ditching to remove hazardous trees and all low hanging foliage and opening up side curbs. Instructed: Ditching involves correcting drainage issues and making sure all cross columns are free of debris and are functioning to their full capacity. Curbs and pavers will be replaced as needed. A surface treatment with rubberized chip seal will be performed on the identified roads. Approximately 5 miles of roadway. Average PCI is 67.	Greenwood Road is located between Highway 193 and Marshall Road in the Georgetown and Garden Valley areas of El Dorado County.	06010202	06220203	\$1,632,884.46	\$1,478,966.44	\$153,918.02	\$1,632,884.46	Yes	Climate, Sustainability	15-20	5	
El Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Mader Road and Wild Chaparral Drive Rehabilitation and Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (E-isting) Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) Curb and pavers will also be replaced.	Mader Road and Wild Chaparral Drive are located north of Highway 50 in Shingle Springs, California.	05150203	11020203	\$5,705.18	\$5,705.18	\$0.00	\$750,000.00	Yes	Sustainability	15-20	5	
El Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Placerville Valley Road, Lindberg Subdivision and Carner Heights Subdivision Rehabilitation and Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (E-isting) Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) Ditching to remove hazardous trees and all low hanging foliage and opening up side curbs. Instructed: Ditching involves correcting drainage issues and making sure all cross columns are free of debris and are functioning to their full capacity. Curbs and pavers will be replaced as needed. A surface treatment with rubberized chip seal will be performed on the identified roads.	Carner Heights Subdivision is located off Highway 50 in Carner, California. Lindberg Subdivision is located between Market Lake Drive and Form Road in Placerville, California. Placerville Valley Road is located east of Fowler Lane and extends to Herks Exchange Road in El Dorado County, California.	05150203	11020203	\$308,915.26	\$308,915.26	\$0.00	\$1,500,000.00	Yes	Climate, Sustainability	15-20	5	
El Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	South Upper Truckee Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) Storm Drain and/or Culvert Rehab/Repair (E-isting) (1) Phase one will consist of resurfacing 4.72 miles of roadway along South Upper Truckee Road. Ditching to correct drainage issues and make sure all cross columns are free of debris and are functioning to their full capacity. Curbs and pavers will be replaced as needed. A surface treatment with rubberized chip seal will be performed on the identified roads.	South Upper Truckee Road is located in South Lake Tahoe, California running parallel between Highway 50 and Highway 69	05150203	11010203	\$1,154.67	\$1,154.67	\$0.00	\$1,250,000.00	Yes	Climate, Sustainability	15-20	5	
El Dorado County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Two Globalnet Cameras	This project will include: Procurement of Road Maintenance and Rehab Materials. Two globalnet cameras to place on existing traffic signals to improve efficiencies instead of relying on outdated loops.	Carson Park, California	07040202	06290203	\$48,060.87	\$48,060.87	\$0.00	\$48,060.87	Yes	Techniques	10-15	5	
El Dorado County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Various Roads in Diamond Springs Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) Ditching to remove hazardous trees and all low hanging foliage and opening up side curbs. Instructed: Ditching involves correcting drainage issues and making sure all cross columns are free of debris and are functioning to their full capacity. Curbs and pavers will be replaced as needed. A surface treatment with rubberized chip seal will be performed on the identified roads. Approximately 4.7 miles of roadway. Average PCI is 54.	Various roads in the Diamond Springs area. Project area consists of identified roads southeast of Highway 49 from Patterson Road to Wild Lane and north of Highway 49 from Crown Drive to Ryan Drive.	05010202	06050203	\$1,225,712.44	\$1,211,307.06	\$12,405.38	\$1,225,712.44	Yes	Climate, Sustainability	15-20	5	
<b>Fresno County RMRA Funds Spent in FY 2022-23 \$ 16,927,097.61 Total Number of Projects Reported - 98</b>																			
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022-23 Crack Sealing	This project will include: Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety)	1. SUNNYSIDE AREA 2. BILLARD & FRUIT AREA 3. NORTHWEST FRESNO AREA 4. REVERDALE AREA 5. FIG GARDEN AREA 6. CANTRETT AREA 7. RAINSON CITY AREA 8. MAYFAIR AREA 9. LATON AREA 10A. CSA 31 17 GRANITE RIDGE 11A. CSA 31 103 TIMBER RIDGE 12A. CSA 31 9 MERCY 13A. CSA 31 07 BRISTLE MT. 14A. CSA 31 07 QUARTZ MT. 15A. CSA 31 102 LOCKWOOD 16A. FIRE STATION 65	06010203	06300204	\$449,299.92	\$449,299.92	\$0.00	\$963,695.00	TBD		5-10	8,273,133	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022-01 Curb and Gutter - Various Locations	This project will include: ADA Curb Ramp Rehab/Repair (E-isting) Storm Drain and/or Culvert Rehab/Repair (E-isting)	Various locations	01010203	12010203	\$32,116.04	\$32,116.04	\$0.00	\$32,116.04	TBD		10-12	23.31	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2122 Overlays	This project will include: Cost Estimating/Environmental Study/Documents/Permitting/Design	Brakley Belmont to Jameson, Colorado - 125 MI. SIO Manning To SSR 145. Manning Jameson To SSR 145. Willow McKenzie To Clay Manning. Elm To Blythe. M Whitney Gelfand To West Lane. Alta Drive To Floor. Double Golden State To KALCA. Anchor. Chubb To Corley. Highway. Double To 262 MI. SIO Double. When Leonard To Pacific. Leonard. Double. In Chan. Collier. Leonard To Fancher. Double. Chan To Corley. McCall Manning To 207 MI. NCD Double. Ashler. Minnerwe to 63. EO Sunnyside	01010201	12010203	\$110,867.39	\$21,189.42	\$89,677.97	\$0.00	\$0.00	No		7-10	23.31
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Adams Ave. Shoulder Improvements	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Permitting/Design/Project Scope Development/Right of Way	Locos to Academy	07010201	06300204	\$143,774.47	\$143,774.47	\$0.00	\$6,000,000.00	No		20-20	31	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Adams Avenue Shoulder Improvement & Overlay - Cherry to Clovis	This project will include: Preliminary Design	Adams Ave from Cherry Ave to Clovis Ave.	07010201	12010203	\$1,940.21	\$7,444.69	\$4,465.52	\$4,000,000.00	No		10-10	23	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	ADAMS SIN 114,115,116,117,118	This project will include: Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) Ditching to remove hazardous trees and all low hanging foliage and opening up side curbs. Instructed: Ditching involves correcting drainage issues and making sure all cross columns are free of debris and are functioning to their full capacity. Curbs and pavers will be replaced as needed. A surface treatment with rubberized chip seal will be performed on the identified roads.	Adams	01010203	12010203	\$12,274.66	\$12,274.66	\$0.00	\$1,080,000.00	TBD		10-12	31	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	American Ave/Golden State Signal	This project will include: Pavement Rehab/Repair (E-isting) Paving and/or Striping Rehab/Repair (E-isting Safety) (1) Traffic Signals, Signs, Lights and/or Signals Rehab/Repair (E-isting Safety) (1) Improvements to American Ave/Golden State including intersection with Peach Ave north & south of American Ave.	American Ave/Golden State including intersections with Peach Ave north & south of American Ave.	07010203	12010203	\$3,785,454.71	\$69,527.57	\$3,695,927.14	\$3,695,000.00	No		5-6	31	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	American Avenue Shoulder Improvements	This project will include: Construct 4' wide Hot Mix Asphalt shoulder on each side of roadway.	American Avenue from State route 145 to Place Avenue	05190201	06300203	\$330,885.78	\$302,411.96	\$28,473.82	\$2,810,474.00	No		20-20	31	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	American Avenue Shoulder Improvements	This project will include: Environmental Study/Documents/Permitting/Design/Project Scope Development/Right of Way	American Avenue from Clovis Ave. to Temperance Ave.	07010202	05300204	\$1,912.36	\$1,205.36	\$707.00	\$3,000,000.00	No		20-20	31	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	American Avenue Road Reconstruction	This project will include: Perform HMA overlay, reconstruct intersection of American Avenue and Golden State Boulevard, install traffic signal and subsoil preparation.	American Avenue from State Route 99 to Temperance Avenue	01010206	05010205	\$507,267.65	\$302,411.96	\$204,855.69	\$8,000,000.00	No		50-70	31	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	ATP Hamilton-Burdette East HSRK	This project will include: Active Transportation Plan	Hamilton-Burdette Elementary School	01010203	12010203	\$5,403.90	\$5,403.90	\$0.00	\$811,238.00	Yes	Complete Streets	20-20	27	

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Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	ATP Tranquility Bikeway	The project will include Active Transportation Plan	Community of Tranquility	01010203	12010203	\$199.93	\$199.93	\$0.00	\$4,861,493.00	TBD		20-20	27
Freemont County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Aubury Rd Emergency Slope Repair	This project will include: Landscape Safety Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Approximately 2.5 miles northwest of SR-168, near Alder Springs	01010203	01090203	\$769,136.08	\$769,136.08	\$0.00	\$769,136.08	No		20-20	8
Freemont County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bolsa - Central to Cornelia	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Bolsa Ave - Central to Cornelia	07010202	06030203	\$121,676.51	\$121,676.51	\$0.00	\$121,676.51	No		10-20	27
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Blumhouse Seal Coats	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Central Bryan-Allyn-Chalieu-Freemont-Chalieu-Freemont North-Central-Lynn-Caldwell-Neath-Auburny 0.8 Mi Nw Central-Dough Goodfellow-Neamark-Rescue-Hullman-Lee-Jack-Allyn-Fur Ave Road SBR SBR-Central-Rose Dale-Try Valley-Midwest-City-Alex American-Duval-Duquenois SR 190-Caldwell-Duval-206 Mi Zumwalt-Alex	09010201	12010203	\$2,030,480.84	\$1,968,665.05	\$61,815.79	\$3,000,000.00	No		5-8	23.31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Blumhouse Seal Coats 2020-21 Various Locations	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Central Bryan-Allyn-Chalieu-Freemont-Chalieu-Freemont North-Central-Lynn-Caldwell-Neath-Auburny 0.8 Mi Nw Central-Dough Goodfellow-Neamark-Rescue-Hullman-Lee-Jack-Allyn-Fur Ave Road SBR SBR-Central-Rose Dale-Try Valley-Midwest-City-Alex American-Duval-Duquenois SR 190-Caldwell-Duval-206 Mi Zumwalt-Alex	07010202	06030204	\$15,538.70	\$15,538.70	\$0.00	\$3,000,000.00	TBD		5-8	23.31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	BLYHE SIN # 915.916.817.816.819.820	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Blythe Avenue Fremont CA	01010203	06030204	\$61,696.80	\$61,696.80	\$0.00	\$61,696.80	TBD		10-12	31
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	BFMP Deck Treatments	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way	Various Bridges	07010207	12010205	\$76,854.69	\$76,854.69	\$0.00	\$500,000.00	No		15-30	8,27.31
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Bridge Replacement Duffell Ave & Fowler	This project will include: Replacing existing bridge.	Duffell Ave & Fowler Ave	01010203	12010203	\$1,152.90	\$1,152.90	\$0.00	\$1,000,000.00	No		50-70	31
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Bridge Replacement Outside Canal on Russell Ave.	This project will include: Replace existing bridge.	The Outside Canal Bridge on Russell Avenue is located in northeastern Freemont County, approximately 11 miles northwest of the town of Prineburg.	01010203	12010203	\$3,216.41	\$3,216.41	\$0.00	\$1,000,000.00	No		50-70	27
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	BULLARD SIN 1933, NS&A, 1085, 1088, F&M Neacoon to Milca	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Storm Drain and/or Culvert Rehab/Repair (Existing)	Bullard from Neacoon to Milca near Prineburg	01010203	06030204	\$1,256,018.15	\$1,256,018.15	\$0.00	\$1,256,018.15	TBD		10-12	27
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Cattagard Repair	This project will include: Landscape Safety Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing)	Maintenance Area 9	06010203	12010203	\$4,041.52	\$4,041.52	\$0.00	\$4,041.52	TBD		10-12	8
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grade Separation	CENTRAL SIN# 1411, 1412, 1413, 1414, 1415	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Central Freemont County	01010203	06030204	\$541,499.44	\$541,499.44	\$0.00	\$541,499.44	No		10-12	31
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Central Avenue Reconstruction and Pedestrian Improvements	This project will include: Document Preparation/Environmental Study/Documents/Permitting/Design/Project Scope Development/Reconstruc roadway and curbside drainage and pedestrian improvements, curbside improvements and installation of Americans with Disabilities Act compliant pedestrian facilities, curbside appointment facilities such as signage and striping	Central Avenue from East Avenue to Cedar Avenue	03010204	06030204	\$0.00	\$0.00	\$0.00	\$1,400,000.00	TBD	Complete Streets	20-30	31
Freemont County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Church - Change to Cedar	This project will include: Pavement Rehab/Repair (Existing)   The project involves localized grinding and slip seal and placement of a hot mix asphalt overlay. Adjustment of utilities and installation of Americans with Disabilities Act facilities may be performed as necessary. Appropriate construction such as signage, striping, and shoulder banking will be performed as necessary.	Church - Change to Cedar	06030204	07010204	\$0.00	\$0.00	\$0.00	\$0.00	No		7-10	31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COMPLETE NEIGHBORHOOD SIN 0557, 355	This project will include: Landscape Safety Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing)	Shaw and Academy	01010203	12010203	\$218,159.77	\$218,159.77	\$0.00	\$475,200.00	TBD		5-10	8
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COMPLETE NEIGHBORHOOD SIN 9236, 790	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Try Valley Rd & Packer	07010202	12010203	\$155,005.34	\$155,005.34	\$0.00	\$159,654.50	TBD		5-10	8
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Copper Avenue and Aubury Avenue Traffic Signal	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)   Install traffic signal and appurtenant improvements	Copper Avenue and Aubury Avenue	06070200	12010203	\$750,318.24	\$344,799.59	\$405,518.65	\$1,200,000.00	No		20-30	23
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Island Maintenance Activities	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Berna Sky Park, Bullard/Fruit, Fig Garden, Tappay, Mayfair, Barton/Airport, Easterly, Cahua, Surrency, Fort Vancouver	07010201	09030203	\$476,110.76	\$208,269.76	\$267,841.00	\$476,110.76	No		8-10	23.31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Curb & Gutter Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Storm Drain and/or Culvert Rehab/Repair (Existing)	Various locations	07010201	06030204	\$740,672.70	\$2,745.02	\$737,927.68	\$1,000,000.00	No		10-12	23.31
Freemont County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	Day Labor - Central from Elm to Cornelia	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Central from Elm to Cornelia	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	31
Freemont County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Day Labor - Dakeville from Chery to Mary	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Dakeville from Chery to Mary	01010204	06030204	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	31
Freemont County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Day Labor - Oakland from 1.24 Mi. W/O Howard Ave for 1.12 Mi. W/O SBR 269	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Oakland from 1.34 Mi. W/O Howard Ave for 1.12 Mi. W/O SBR 269	01010204	06030204	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	27
Freemont County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Day Labor - Russell from 1.4 to Shields	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Russell from 1.4 to Shields	01010204	06030204	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	27
Freemont County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Day Labor - Shields from Ashton to Shaw	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Shields from Ashton to Shaw	01010204	06030204	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	27
Freemont County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	Day Labor - Shaw & Academy NW Neighborhood Streets	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Shaw & Academy NW Neighborhood Streets	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	8
Freemont County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	Day Labor - Try Valley Rd & Packer Neighborhood Streets	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Try Valley Rd & Packer Neighborhood Streets	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	8
Freemont County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	Day Labor - West from Mountain View to Elkhorn	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	West from Mountain View to Elkhorn	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	31
Freemont County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	Day Labor - Kamin from Jameson to SST 145	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Kamin from Jameson to SST 145	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	27
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Delta Mendocino Canal Bridge on Nees Avenue Bridge Replacement	This project will include: Preliminary Design   Replace existing bridge	Delta Mendocino Canal Bridge at Nees Avenue	01010204	12010206	\$12,647.56	\$7,191.62	\$5,455.96	\$4,000,000.00	No		50-70	31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	DERRICK SIN 2396, 2397	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	Derrick Avenue Coalinga CA	01010203	06030204	\$380,389.20	\$380,389.20	\$0.00	\$380,389.20	TBD		10-12	27
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Dry Creek on Burnough Valley Road Bridge Replacement	This project will include: Replace Bridge   SB-1 Will fund the local match to construction	Dry Creek at Burnough Valley Road Bridge	07010204	12010204	\$163,971.57	\$132,002.84	\$31,968.73	\$3,945,000.00	No		50-70	23
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	El Donde Ave Bridge replacement over Arroyo	This project will include: Replacing existing bridge.	El Donde Ave	01010203	12010203	\$93,132.90	\$93,132.90	\$0.00	\$610,000.00	No		50-70	27
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Elkhorn over Liberty Mills& Canal	This project will include: Environmental Study/Documents/Permitting/Design/Right of Way	W. Elkhorn Avenue approximately 1 mile west of S. Cornelia Ave. and 6.4 miles west of SR 41.	07010200	11030205	\$147,181.43	\$36,095.54	\$111,085.89	\$800,000.00	TBD		50-60	31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	ELKHORN SIN 2753, 2757 ChATEAU FRESNO TO 84000	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	West of Coalinga and Riverside	06010203	12010203	\$2,061,762.98	\$2,061,762.98	\$0.00	\$2,061,762.98	No		10-12	31

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Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Emergency Repairs to DR 4663 and DR 4656	The project will include Bridge Structure Rehab/Repair (Existing), Pavement Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety Signs/Markings and/or Concrete Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Freemont County including Arden and Emeralds	1/21/2022	1/23/2024	\$1,503,278.07	\$1,503,278.07	\$0.00	\$1,503,278.07	TBD	10-10	8,27.31	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Forster/Olive Traffic Signal	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	Forster and Olive Intersection	07/01/2018	1/23/2026	\$61,087.36	\$61,087.36	\$0.00	\$4,000,000.00	No	20-30	31	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Golden State Boulevard over Forster Switch Bridge Replacement	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way, Replace Bridge	Golden State Boulevard at Forster Switch Bridge	09/12/2017	05/30/2024	\$11,043.17	\$2,369.74	\$8,873.43	\$2,816,000.00	No	50-70	31	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	GOLDENWOOD 3RD 3457, 3458, 3459, 3460, 3461	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Near Korman	06/01/2023	1/20/2023	\$32,348.30	\$32,348.30	\$0.00	\$32,348.30	TBD	10-12	13	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Goodfellow Ave from 71 mi to Channels Road Ave - Shoulder Improvements	This project will include Cost Estimating Document Preparation, Environmental Study/Documents	Goodfellow Avenue from Channel to Reed Avenue	11/09/2017	1/23/2025	\$18,954.34	\$7,118.66	\$9,785.68	\$3,100,000.00	No	5-3	23.31	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	HIGHLAND 5th 3839, 3840, 3841	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Highland SSR 180-North	06/01/2023	1/23/2023	\$86,080.67	\$86,080.67	\$0.00	\$481,000.00	TBD	10-12	31	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Houghton Canal Bridge Replacement on N Chateau Freeway	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design	North Chateau Freeway - west of Belmont Avenue	07/01/2020	06/30/2027	\$285,152.30	\$216,188.18	\$68,964.12	\$1,944,000.00	TBD	50-60	31	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grate Separation	INDIANOLA 5th 6409	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Indianola from SSR180 to END MANT RD	06/01/2023	1/23/2023	\$32,195.69	\$32,195.69	\$0.00	\$73,900.00	TBD	5-10	31	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	INDIANOLA 5th 4055.5 1.52.53.54	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Indianola Ave from Shields Ave to Sierra Ave	05/16/2022	1/23/2023	\$348,249.38	\$348,249.38	\$0.00	\$461,000.00	TBD	5-10	8	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jackson Creek Bridge replacement on Leaf Hill	This project will include: Replacing existing bridge.	Jackson Creek Rd.	01/01/2023	1/23/2023	\$119,175.43	\$119,175.43	\$0.00	\$3,517,000.00	No	50-70	27	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	James Bypass Overflow Bridge Replacement/Overlay	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	James Bypass Bridge off of Manning Avenue	01/01/2020	1/23/2022	\$38,504.24	\$5,652.93	\$33,251.31	\$215,000.00	No	10-10	31	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Other	James Bypass Overflow on Manning - Replace 2 bridges	This project will include: Bridge Structure Rehab/Repair (Existing), Replace 2 existing bridges	James Bypass Overflow at Manning	04/27/2021	1/23/2025	\$5,677,808.93	\$54,407.39	\$5,623,401.54	\$7,000,000.00	No	50-70	31	
Freemont County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Jensen - Goldenrod to Sycamore	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Jensen - Goldenrod to Sycamore	07/01/2022	06/30/2023	\$772,109.47	\$772,109.47	\$0.00	\$772,109.47	No	10-20	27	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Jensen Avenue Reconstruction from Fig to Fruit	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design, Right of Way	Jensen Ave from Fig Ave to Fruit Ave.	01/01/2020	1/23/2023	\$18,096.86	\$11,443.61	\$6,653.25	\$2,800,000.00	Yes	Complete Streets	20-30	31
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Jensen Avenue Reconstruction from Fruit Ave to West Ave	This project will include: Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way	Jensen Ave from Fruit Ave to West Ave	01/01/2020	1/23/2023	\$3,761.26	\$1,846.15	\$1,915.11	\$1,500,000.00	Yes	Complete Streets	20-30	31
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jensen Avenue Shoulder Improvements	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way, Construct 4' wide Hot Mix Asphalt shoulders on each side of roadway	Jensen Avenue from State Route 145 to Dickinson Avenue	05/19/2017	1/23/2026	\$93,586.35	\$7,456.89	\$46,129.46	\$4,850,344.00	No	20-30	31	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	KAMM (SR 435) CRESENT DITCH TO COLLESA ALDIE	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety)	Kamm Avenue Kingsburg California	01/01/2023	06/30/2024	\$37.00	\$37.00	\$0.00	\$37.00	TBD	10-12	33	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Kamm, Jamison SSR 145 SR 4387-4391	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Kamm Jamison SSR1	01/01/2023	06/30/2024	\$2,917.67	\$2,917.67	\$0.00	\$2,917.67	TBD	10-12	33	
Freemont County	2023	Local Streets and Roads Program	Construction	No Longer FRBA Funded	Complete Streets Components	Latin Sidewalk Project	This project will include ADA Curb Ramp Installation (New), ADA Curb Ramps Rehab/Repair (Existing), In-street sensory lights on Fowler Ave.	Community of Latin Fowler Ave, Bliss Ave, Greer Ave, Latria Ave, and Murphy Ave.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	20-20	31	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lincoln Avenue Cold-in-place Recycling Overlay	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Lincoln Avenue between Granddall Alignment and SR 145 (Recycling), & Granddall Alignment to Elm (Overlay)	09/12/2017	09/07/2021	\$218,465.18	\$120,608.11	\$97,857.07	\$8,300,000.00	Yes	Sustainability	10-12	31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Lincoln Avenue Cold-in-place Recycling Overlay	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Lincoln Avenue between Granddall Alignment and SR 145 (Recycling), & Granddall Alignment to Elm (Overlay)	09/07/2021	06/30/2024	\$983,248.41	\$144,832.19	\$818,416.22	\$8,300,000.00	Yes	Sustainability	10-12	31
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Little Dry Creek Bridge Replacement at Millerton Rd.	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	Millerton Rd. Bridge over Little Dry Creek	07/01/2014	1/23/2025	\$58,054.19	\$58,054.19	\$0.00	\$2,800,000.00	No	25-60	8	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Little Panache Rd Bridge Headwall Widening	This project will include Replacing existing bridge.	Little Panache Rd.	01/01/2023	1/23/2023	\$2,443.01	\$2,443.01	\$0.00	\$190,000.00	No	50-70	27	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	MADISON SR 4916	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	West of Freemont, Korman/Bols	06/01/2023	1/23/2023	\$14,323.44	\$14,323.44	\$0.00	\$14,323.44	TBD	10-12	27	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Marwood Creek on Dirkey Creek Road	This project will include: Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way	Dirkey Creek Road over Marwood Creek, 4.87 miles east of Highway 168.	07/01/2020	06/30/2023	\$307,135.88	\$85,381.00	\$221,754.88	\$886,000.00	TBD	50-60	23	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	MCCALL (SR 5285)	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	MCCALL from BELMONT TO TLLARE	06/01/2023	1/23/2023	\$366.77	\$366.77	\$0.00	\$366.77	TBD	10-12	31	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mountain View - Fowler to McCall	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	Mountain View - Fowler to McCall	07/01/2022	1/23/2025	\$13,118.47	\$13,118.47	\$0.00	\$2,800,000.00	No	15-30	21	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	M. Whitley Reconstruction and Pedestrian Improvements	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Recordset creation where necessary and complete where possible, Construct drainage and pedestrian improvements, construct Amenities with Disabilities Act compliant pedestrian facilities, construct amenity facilities such as signage and striping.	M. Whitley Avenue from Maple Avenue to Boyle Avenue	07/01/2019	06/30/2026	\$53,234.91	\$40,392.00	\$12,842.91	\$3,200,000.00	TBD	Complete Streets	20-30	31
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	MTN VIEW SR 5688, 5689, 5690, 5691, 5692	This project will include: Limestone Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	Mountain View - Marks to Westman	06/01/2023	1/23/2023	\$391,536.96	\$391,536.96	\$0.00	\$1,088,500.00	TBD	10-12	27	
Freemont County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	North Fork Road over San Joaquin River Bridge Replacement	This project will include: Local match for Replace Bridge & 100% of costs for Alignment study for 2 bridges	North Fork Road at San Joaquin River Bridge	09/13/2017	1/23/2027	\$324,443.90	\$24,436.75	\$300,007.15	\$10,000,000.00	TBD	50-10	23	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Overlay of Lincoln from SR 41 to Chateau Freeway Alignment	This project will include: Pavement Rehab/Repair (Existing)   The project involves localized grinding and repairs and placement of a hot mix asphalt overlay. Adjustment of utilities and installation of Amenities with Disabilities Act facilities may be performed as necessary. Appurtenant construction such as signage, striping, and shoulder banking will be performed as necessary.	Lincoln from SR 41 to Chateau Freeway Alignment	07/01/2020	06/30/2024	\$729,873.39	\$120,608.11	\$609,065.28	\$3,000,000.00	No	10-10	31	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Palms & Aalhan Traffic Signal	This project will include Traffic Signal Lights, and/or Signal Installation (New Safety)	Intersection of Aalhan and Palms	11/01/2022	1/03/2023	\$350,870.43	\$350,870.43	\$0.00	\$800,000.00	No	15-25	27	
Freemont County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PLACER Via LINCOLN to SAN JOAQUIN CL	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Placer Avenue San Joaquin in Freemont County	01/01/2023	06/30/2024	\$832.08	\$832.08	\$0.00	\$832.08	TBD	10-12	27	

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Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AKS SCALS - NEVADAH BUTLER	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	NEVADAH BUTLER	06/01/2023	12/01/2023	\$300.00	\$300.00	\$0.00	\$300.00	TBD	10-12	6	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RUTHHELL SIN 8618.17.18 GEORGE SMITH to 1.120 E/O DENS	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	RUTHHELL ROAD GEORGE SMITH to 1.120 E/O DENS	06/01/2023	12/01/2023	\$650,834.41	\$650,834.41	\$0.00	\$650,834.41	TBD	10-12	8	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RUTHHELL SIN 8623 SANS BAKER TO DUNKAP	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	Ruth Hill Road Sans Baker to Dunkap	06/01/2023	12/01/2023	\$319,526.76	\$319,526.76	\$0.00	\$319,526.76	TBD	10-12	8	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SANMATEO SIN 9682 6963 6964	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	east of Mendota	06/01/2023	12/01/2023	\$216,776.13	\$216,776.13	\$0.00	\$931,200.00	No	10-12	27	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SBI 2020-22 Slary Seals	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	Balconi County Club Area: Peach and Redwood Area Fig Garden via Ashton Area	06/01/2023	06/30/2024	\$18,482.82	\$18,482.82	\$0.00	\$910,000.00	TBD	5-10	23.1	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SBI 2023-23 RMRA Bismarck Seal Coats	This project will include: Pavement Rehabilitation (Existing)	Central from Bryan Alignment to Chateau Fresno; Chateau Fresno from North to 0.1 M, S/O Mascot; News from Fairfax to Oxford; Little Panache from Shields to San Bern County Line; Lyon from Oxford to North Academy from Central to Mountain View; Manning from Central to Hill; Jayne from 0.26 M, W/O Bule to St. Dominic; Aka from American to South; Cooniflow from Newman to Road; Manning from 1.379 M, W/O Lanes Alignment to Road; Karkhan from Lee Joe to Vesper River; Aka Road from SBR 183 to Central; Rose from Du Raye Alpa (Balma C.L.) to Mendocino; Adams from Highland to McCull; Aka from Manning to Orinba; Orinba from 0.295 M, E/O Central to Fresno County to Aka	06/01/2023	12/30/2023	\$18,614.64	\$18,613.64	\$0.00	\$2,400,000.00	TBD	5-10	8,27,31,33	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SBI 2022-23 RMRA Overlays	This project will include: Pavement Rehabilitation (Existing)	Balton - Newcomb Align to Mike; El Progresso - SBR 23 to Hodge; El Progresso to end of maintenance road; Blythe - California to South; Malibu - Manning to 225 west of Manning; Madison - Blythe to Central; North - Chateau Fresno to SBR 142; Bismarck - California to American; Howard - F/O SBR 183 to Belmont; Chateau - Chateau Fresno to Van Ness (existing and maintenance road); Archer to San Joaquin St. (include and maintenance road); San Joaquin - Bismarck to California (include and maintenance road); Wherry - Washington to Fresno C.L.; Barton Square - Van Ness to Parkin; Burns - Tenth to Cedar; Elwood - Burns to American (include and maintenance road); Laguna - Burns to North; Cedar - end of maintenance road to Cedar; Karkhan - Barton Square - end of maintenance road; North - Chateau to end of maintenance road; Tenth - Burns to end of maintenance road; West - South to Mountain View; Highland - SBR 183 to North; Aubrey Road - Cooper to Owen; Balton - Academy to end of maintenance road; Du Raye - Olive to Shields; Luster - SBR 183 to Belmont; Indiana - SBR 183 to end of maintenance road; Ruth Hill Road - George Smith Road to Emma; Ruth Hill Road - Sans Baker to Dunkap; Lodge Road - Wheeler to Toluosa Road; Aubrey Road - Grand View to Vine; Aubrey Road - Grand View to SBR 228 - S.E.E. Road - SBR 228 to Jackson Road	06/01/2023	06/30/2024	\$18,571.12	\$18,571.12	\$0.00	\$910,000.00	TBD	5-10	8,27,31	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SBI 2022-23 RMRA Slary Seals	This project will include: Pavement Rehabilitation (Existing)	North West Fresno Neighborhood Streets; Fig Garden Neighborhood Streets; Belmont and Peach Neighborhood Streets; Latin Community Streets	06/01/2023	06/30/2024	\$23,215.15	\$23,215.15	\$0.00	\$2,903,551.00	TBD	5-10	8,31	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SISKIYOU SIN 7333.25.7354	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	Near Kerman	06/01/2023	12/01/2023	\$6,223.30	\$6,223.30	\$0.00	\$173,575.00	TBD	10-12	27	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Sunny Seals	This project will include: Cost Estimating Document Preparation	Balton & Peach; Cakes, Riverside, Fig Garden, Mayfair, Carthage, Rainin City, Balton/Fut	01/01/2022	06/30/2023	\$4,314.01	\$18,482.82	\$15,831.19	\$1,000,000.00	No	8-10	8,27,31	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Tranquility Road Improvements	This project will include: Pavement Improvement (New) Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Sidewalk and/or Crosswalk Installation (New)	Community of Tranquility; Danes Ave from Rutabright Ave to McKinley	07/01/2020	11/30/2026	\$992,860.60	\$851,465.62	\$141,394.98	\$992,860.60	Yes	Complete Streets	20-20	31
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Travers Creek Bridge replacement on Manning Avenue	This project will include: Replace existing bridge	Travers Creek Bridge at Manning Avenue	04/15/2011	12/01/2025	\$38,587.70	\$2,708.63	\$35,879.07	\$4,444,444.00	No	50-70	31	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	USDA Tranquility Complete Streets	This project will include: ADA Curb Ramp Installation (New) Pavement Rehabilitation (Existing) Sidewalk and/or Crosswalk Installation (New)	Community of Tranquility	01/01/2023	12/01/2023	\$7,173.76	\$7,173.76	\$0.00	\$4,865,493.00	Yes	Complete Streets	20-20	27
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Van Ness - Ashton to Holstad	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Paving and/or Striping Rehabilitation (Existing Safety)/Priority Design (Slurry Seal)	Van Ness - Ashton to Holstad	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	5-7	23	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	VINLAND SIN 8165.10	This project will include: Landscape Safety Rehabilitation (Existing) Pavement Rehabilitation (Existing)	Near Kerman	06/01/2023	12/01/2023	\$4,703.66	\$4,703.66	\$0.00	\$131,300.00	TBD	10-12	27	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	W Gale Ave & W Jayne Ave	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Sidewalk and/or Crosswalk Rehabilitation (Existing)	W Gale Ave & W Jayne Ave	01/01/2023	12/01/2023	\$250.65	\$250.65	\$0.00	\$100,000.00	TBD	10-10	27	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	West Park Ped Pathway Grove & Jensen	This project will include: Active Transportation Plan	Grove & Jensen Ave	01/01/2023	12/01/2023	\$205,162.30	\$205,162.30	\$0.00	\$514,696.00	Yes	Complete Streets	20-30	31
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	WEST SIN 8361 2392 SOUTH to MANNING	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	South to Manning	06/01/2023	12/01/2023	\$75,141.12	\$75,141.12	\$0.00	\$179,750.00	TBD	10-12	31	
Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	WEST SIN 8363 8254 8256 8258 8267 8268	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety)	Near Salina	06/01/2023	12/01/2023	\$329,539.32	\$329,539.32	\$0.00	\$554,950.00	TBD	10-12	33	
Fresno County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Wilson - Ramona to Ashton	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Paving and/or Striping Rehabilitation (Existing Safety)/Priority Design (Slurry Seal)	Wilson - Ramona to Ashton	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	5-7	23	
<b>Glenn County RMRA Funds Spent in FY 2022-23 \$ 3,348,221.88 Total Number of Projects Reported - 9</b>																		
Glenn County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	15AS (07) Retaining Wall F10	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development (Retaining Wall Repair)	F10/East and End pavement	12/01/2021	12/01/2026	\$4,066.74	\$4,066.74	\$0.00	\$4,923,726.00	No	50-60	3	
Glenn County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Bridge 11C-0057 Repair	This project will include: Bridge Structure Rehabilitation (Existing)	Bridge 11C-0057 County Road 306 over Salt Creek	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	30-60	3	
Glenn County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal Project - Various Slabs 6251 Mea	This project will include: Pavement Rehabilitation (Existing)	Road From Road To Road Road 24/Road M/Road 9 CR PM/Alan Swick CR 27 Road 9 (Wyo) Road KK 40-Ave 68 Ave Road 2 (Wyo) Shaw Highway - County Road 315 CR FF Road (Wyo) Road 200 CR G Road 9 Road 200 (Shawley) CR G Road 9 Road 200 (Shawley) CR G CR FF CR G Road V State Highway 162 Road 57 Road 53 Willow City Loop Road M Road 48 End 99W Rd 309 End Pavement West 4.2 miles Rd 309 Hwy 42 East End	07/01/2022	06/30/2023	\$1,814,541.77	\$1,814,541.77	\$0.00	\$1,814,541.77	No	7-10	3	
Glenn County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	County Road 303 1/4 on RSP over Fabus	This project will include: Pavement Rehabilitation (Existing)	Rd 303/3 miles south east of RD 302	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	50-60	3	
Glenn County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	County Road 315 Wet Crossing	This project will include: Bridge Structure Rehabilitation (Existing)	County Road 315	09/20/2022	11/15/2022	\$63,372.46	\$63,372.46	\$0.00	\$63,372.46	No	30-60	3	
Glenn County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Culvert Repair/Replacement	This project will include: Culvert Repair/Replacement	Various Locations in County	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	30-30	3	
Glenn County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	ER 15AS (23) Guardrail F17	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Feasibility Design/Project Scope Development/Right of Way/ Guardrail Replacement	F17/East and End pavement	12/01/2021	12/01/2024	\$19,967.44	\$19,967.44	\$0.00	\$38,077,972.58	No	50-60	3	
Glenn County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Fund Equipment	This project will include: Procurement of Public Works Equipment	Countywide chip seal projects	07/08/2022	04/25/2023	\$337,721.76	\$337,721.76	\$0.00	\$337,721.76	No	20-23	3	
Glenn County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Trench Grout / Chip seal prep	This project will include: Pavement Rehabilitation (Existing)	Rd 48/99W End; Rd 33/Road SE/E; Rd 30/Way 40/E/E; 99W/Culiva County Line/Toluosa County Line	07/01/2022	06/30/2023	\$1,068,551.71	\$1,068,551.71	\$0.00	\$1,068,551.71	No	1-1	3	
<b>Humboldt County RMRA Funds Spent in FY 2022-23 \$ 5,808,638.79 Total Number of Projects Reported - 6</b>																		

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Humboldt County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide ADA Curb Ramp/Rehab/Repair	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	Myrtleton (North, Central & South) Howser St, Vernon St (North), John Hill Rd (North & South), Terrace Way (South) North St, Collier St, Eggleston St, Innes Ct, Highland Circle, Emerald Ct, Long Ln, Frank St, Ohio St, Jersey Ave, Hill Ave, Pleasant St, Hubbard Ln, Harris St, Fresno Ave, Wallford Ave, Montgomery St, Harrison Ave, along with 5 additional streets in the Collier (North & South) region, 4 streets in the Rosewood region and 11 streets in the Pine Hills (North & South) region.	07/02/2018	06/30/2024	\$4,454,847.29	\$1,678,352.87	\$2,776,494.42	\$5,000,000.00	No	Complete Streets	20-30	2
Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Countywide Roadway and Culvert Maintenance/Rehabilitation	This project will include: Procurement of Public Works Equipment/Procurement of Road Maintenance and Rehab Materials (The project will include: Procurement of Road Maintenance and Rehab Materials/Procurement of Public Works Equipment) This project will include: Procurement of Public Works Equipment, Procurement of Road Maintenance and Rehab Materials ( ) This project covers the costs to clean or replace system maintenance repairs throughout the County. These activities include, but are not limited to: crack filling and sealing, pothole patching, grading, grate patching, dip cuts, slurry seal, chip seal, winter sanding and snow blowing.	Rohnerville, Garberville, Eureka, Ferndale, McKinleyville, Hoopa, traffic service areas and bridges.	07/01/2019	06/30/2024	\$3,917,541.78	\$1,027,858.24	\$2,889,683.54	\$5,000,000.00	No		20-20	2
Humboldt County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Roadway and Culvert Maintenance/Rehabilitation	This project will include: These projects in general will consist of Replacement of deteriorated curbs, installation of dual and roller, in-situ rock armor, and replacement of road pipes and manholes. We have included estimates on this list and not all curbs on this list may get completed. Completion will be determined by: 1. timing of permits 2. cost 3. weather conditions	Rohnerville, Garberville, Eureka, Ferndale, McKinleyville, Hoopa, traffic service areas and bridges.	07/02/2018	06/30/2024	\$8,100,004.64	\$1,488,736.36	\$6,620,268.28	\$9,000,000.00	No		20-20	2
Humboldt County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Emergency Services	This project will include: Pavement Rehab/Repair (Existing) Culvert Repair such as: inspecting, cleaning, grouting, grouting, as well as bagging, delimiting, heaving, repairing, and providing essential services such as: transporting and accumulating debris with a road been deprived of the ability to utilize resources due to unexpected road closures and diversions. The project estimates include changes after the adoption of the FY 2019-20 Resolution (attached). The correct dates are reflected in the Submit.	All roads within the County Public Works responsibility districts, including but not limited to: Skidaway to Thom Rd, Shear Court Rd, Alderpoint Rd (Garberville and Fortuna area), Kwanalee Rd, Seal Springs Rd, (Garberville/Fortuna Area) Centerville Rd, Marine Rd, Lighthouse Rd (Ferndale Area), Central Ave, Harrison Ave, Myrtle Ave (Central/McKinleyville Area)	07/30/2019	06/30/2024	\$5,560,019.81	\$544,871.76	\$5,015,148.05	\$6,000,000.00	TBD		1-15	2
Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Illegal Dumping and Encampment Remediation Costs	This project will include: This project will include: Procurement of Public Works Equipment, Procurement of Road Maintenance and Rehab Materials ( ) The project covers the costs to clean or replace dumped materials and restore sites where dumping has occurred and discourage future illegal dumping. Costs include: materials and equipment required to clean, repair and restore affected sites. It is anticipated that illegal dumping will continue to occur at sites and efforts to discourage illegal dumping take effect.	Countywide: Hoopa, McKinleyville, Eureka, Ferndale, Fortuna, Garberville Maintenance Areas	07/01/2020	06/30/2024	\$270,694.98	\$92,031.48	\$178,663.50	\$300,000.00	No		1-6	2
Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Roadside Beach Clearing for Traffic Safety and Fire Fuel Reduction	This project will include: Procurement of Road Maintenance and Rehab Materials ( ) The project covers the costs for labor, equipment and equipment required to perform beach clearing on congested commercial corridors. This project includes materials and equipment required for this type of work. ( ) This project's estimated estimates include changes after the adoption of the FY 2019-20 Resolution (attached). The correct dates are reflected in the Submit.	Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas), Traffic Service Areas and Bridges.	07/01/2019	06/30/2024	\$3,877,284.16	\$978,988.28	\$2,898,295.88	\$5,000,000.00	TBD		1-3	2
<b>Imperial County RMRA Funds Spent in FY 2022-23 \$ 10,670,487.81 Total Number of Projects Reported - 46</b>																		
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	4th Street Bridge Over PV Lagoon	This project will include: Bridge Structure Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	4th Street Bridge Over PV Lagoon	07/01/2022	12/31/2025	\$1,583.73	\$1,583.73	\$0.00	\$500,000.00	TBD		4-50	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC Skin Patching for Various County Roads	This project will include: Pavement Rehab/Repair (Existing) Maintenance work to be completed by County's forces.	Beards Rd, Booker Rd, Evan Hewes Highway, Hill Road, Highway Road, Imperial Road, Kalm Road, McCabe Rd, Miller Rd, Ross Rd, Rutherford Rd, Unincorporated Rd, Wall Road, Yuma Rd, and Yuma Road. Locations are estimates not yet final.	03/02/2020	12/31/2025	\$1,445,002.22	\$303,232.15	\$1,141,768.07	\$2,480,358.20	No		4-6	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC Skin Patching for Various County Roads	This project will include: Pavement Rehab/Repair (Existing) Rehabilitate pavement failure road areas with Asphalt Concrete Bituminous pavement mixing and watering. Maintenance work to be completed by County's forces.	Beal Road, Bonebrake Road, Evan Hewes Highway, Imperial Road, Kalm Road, Kubler Road, Niles Ave, Booker Road, Spa Road, Hot Mineral Spa Road, and Coocoon Road. Locations are estimates not yet final.	07/01/2020	12/31/2025	\$428,813.86	\$33,224.95	\$395,588.71	\$1,924,981.44	Yes	Sustainability	4-6	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bombay Beach Townsite	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) This project (RFP048) has been consolidated with A Avenue at Bombay Beach Project (RFP044) and named as a bigger project (2023 report)	"Bombay Beach Townsite Avenue A, Avenue B, Avenue C, Avenue D, Avenue E, Avenue F, Avenue G, Avenue H, Aisle for Palms, 1st Street, 2nd Street, 3rd Street, 4th Street, and 5th Street."	07/01/2022	12/31/2024	\$1,704,649.87	\$1,704,649.87	\$0.00	\$2,000,000.00	Yes	Sustainability	7-10	56
Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Bridge/Culvert Optimization Study for Water and Drain Coverage	This project will include: Procurement of Road Maintenance and Rehab Materials ( ) Feasibility Study ( ) Study Various County Roads.	Study Various County Roads.	07/01/2021	12/31/2024	\$40,061.89	\$38,579.28	\$1,482.61	\$250,000.00	TBD		1-6	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Clark Road Bridge Over Central Main Canal	This project will include: Bridge Structure Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Clark Road Bridge Over Main Canal	07/01/2021	12/31/2024	\$2,496,437.94	\$2,499,995.41	\$6,842.53	\$4,000,000.00	TBD		4-50	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Davis Road Bridge Over S Drain	This project will include: Bridge Structure Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Davis Road Bridge Over S Drain	07/01/2022	12/31/2025	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD		4-50	56
Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Design and Construction for Various County Roads	This project will include: Cost Estimating Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) (Rehabilitate approximately 2.55 miles of road. The project will include the re-paving with recycled concrete and the repair of failure areas and road markings.	McCabe Cove Road, Bookman Road, Crockerhank Road, Villa Lane, and Villa Road	07/01/2020	06/30/2024	\$165,963.10	\$168,595.77	\$97,367.33	\$200,000.00	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Design and Construction for Various County Roads	This project will include: Cost Estimating Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) (Rehabilitate approximately 2.55 miles of road. The project will include the re-paving with recycled concrete and the repair of failure areas and road markings.	McCabe Cove Road, Bookman Road, Crockerhank Road, Villa Lane, and Villa Road	07/01/2024	12/31/2026	\$0.00	\$0.00	\$0.00	\$1,056,318.40	TBD		7-10	56

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Imperial County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Dogwood Road	This project will include: Document Preparation, Pavement Rehabilitation (Existing), Painting and/or Striping Rehabilitation (Existing Safety), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   2-inch Asphalt Concrete Overlay, shoulder banking, pavement markings, and signage.	Dogwood Road from Keystone Road to Harris Road	01610205	12312026	\$0.00	\$0.00	\$0.00	\$54,969.20	No		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Dogwood Road	This project will include: Document Preparation, Pavement Rehabilitation (Existing), Painting and/or Striping Rehabilitation (Existing Safety), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   2-inch Asphalt Concrete Overlay, shoulder banking, pavement markings, and signage.	Dogwood Road from Keystone Road to Harris Road	01610207	12292028	\$0.00	\$0.00	\$0.00	\$494,722.80	No		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Drew Road Bridge Over the New River	This project will include: Bridge Structure Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehabilitation (New Safety)	Drew Road Bridge Over the New River	07012021	12312025	\$48,006.96	\$25,106.10	\$18,898.86	\$1,000,000.00	TBD		45-50	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	English Road Bridge	This project will include: Entertainment Erosion Protection	English Road	07012022	12312025	\$11,866.86	\$11,866.86	\$0.00	\$500,000.00	TBD		45-50	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Evan Hewes Highway Bridge over Coyote Wash	This project will include: Bridge Structure Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)	Evan Hewes Highway Bridge over Coyote Wash	07012022	12312025	\$953.44	\$553.44	\$0.00	\$1,000,000.00	TBD		45-50	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	First Avenue Improvements from Wilkeween Drive to Arnold Road	This project will include: Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)	First Avenue from Wilkeween Drive to Arnold Road	07012022	06262024	\$425,067.98	\$425,067.98	\$0.00	\$1,200,000.00	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fog Seal and Pothole Repair for Various County Roads	This project will include: This project will just include Fog Seal and Pothole Repair   Maintenance work to be completed by County's forces.	Various County Roads. Locations are estimates not yet final.	07012022	06302023	\$974,135.55	\$974,135.55	\$0.00	\$974,135.55	TBD		2-3	56
Imperial County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Formaker Road Bridge Emergency	This project will include: Bridge Structure Rehab/Repair (Existing), Pavement Improvement (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)   The Project will consist on removing the bridge equipment including concrete on the east and west abutment, along the inside edge of the wing walls, and along the sides of the wing walls, including work with structural bents, and replacing the bridge approach roadway	Formaker Road at the Westside Main Canal	11020200	06302022	\$1,238,965.10	\$3,210.01	\$1,235,755.09	\$1,238,965.10	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Formaker Road Bridge Project	This project will include: Bridge Structure Rehab/Repair (Existing)   The project consists of the replacement of existing road bridge to retrofit seismically (Low Sufficiency rated). The project will be complete in multiple years. The table below will be completed planning and design for the bridge   This project is funded in part by FHWA.	Formaker Road Bridge over Westside Main Canal, County Bridge No. SAC-0104	070120217	12312025	\$34,577.91	\$0.00	\$34,577.91	\$200,030.00	Yes	Sustainability	50-75	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Formaker Road Improvements	This project will include: Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Repair potholes and lane markings as necessary   Maintenance work to be completed by County forces. Funds from FY 2022-23 will be used to reimburse the County for its other funds used to advance the project per SHC 2034(c)	Formaker Road from Evan Hewes Highway to Interstate 8 Formaker Road from Evan Hewes Highway to Heckerman Road; Formaker Road from 0.80 M. N. of Worthington Road to Laramie Road; Formaker Road from 0.13 M. N. of Worthington Road to 0.20 M. S. of Murphy Road Formaker Road from Thompson Road to Keystone Road	06502021	06302025	\$349,355.39	\$0.00	\$349,355.39	\$2,121,164.00	No		7-10	56
Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Gateway of the Americas Road System	This project will include: Preliminary Design   Preliminary Design	Maggie Road from HWY 7 to Road Road, Zimela Road from Clara Nefel Road to Road Road, Pan American Road from West Lee Road to Road Road, Road Road from Pan American Road to Slangers Road, Merville Road from HWY 7 to Mercedes Court, West Lee Road from East Road to HWY 7, Low Avenue Road from Pan American Road to North End	04512019	12312024	\$35,137.70	\$0.00	\$35,137.70	\$40,000.00	No		7-10	56
Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Imperial Towns Various Roads	This project will include: Cost Estimating, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   AC Overlay, ARMA, Rotary Seal, C&G and Road Markings	Apollonia Road, Austin Road, Bedford Road, Bedford Road, Coyote Road, Hamblet Ct., Inwood Road; Inwood Road, La Brucherie Road, Lee Road; Murphy Road, Nance Road, Naylor Road, Powell Ct.; Prewats Road, Winton Ct., Worthington Road	07012022	06282024	\$44,447.48	\$44,447.48	\$0.00	\$200,000.00	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Imperial Towns Various Roads	This project will include: Cost Estimating, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   AC Overlay, ARMA, Rotary Seal, C&G and Road Markings	Apollonia Road, Austin Road, Bedford Road, Bedford Road, Coyote Road, Hamblet Ct., Inwood Road; Inwood Road, La Brucherie Road, Lee Road; Murphy Road, Nance Road, Naylor Road, Powell Ct.; Prewats Road, Winton Ct., Worthington Road	07012024	12312025	\$0.00	\$0.00	\$0.00	\$2,285,410.05	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Lack Road Bridge Project	This project will include: Bridge Structure Rehab/Repair (Existing)   The project consists of replacement of structurally compromised road bridge over the New River   The project is anticipated to require multiple years to be completed. This table below will be completed planning and design for the bridge   The project is anticipated to require multiple years to be completed.	Lack Road Bridge over New River, County Bridge No. SAC-0151	12012017	12312024	\$4,099,187.08	\$1,031,848.62	\$3,067,338.46	\$5,000,000.00	Yes	Sustainability	50-75	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Malden Road Bridge Over Central Drain	This project will include: Bridge Structure Rehab/Repair (Existing), Painting and/or Striping Rehabilitation (Existing Safety), Sidewalk and/or Curbwork Rehab/Repair (Existing)   The project consists of replacement of structurally compromised road bridge over the Central Drain. The project is anticipated to require multiple years to be completed.	Malden Road Bridge Over Central Drain.	07012022	12312025	\$434.21	\$434.21	\$0.00	\$500,000.00	TBD		45-50	56
Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Merville Road	This project will include: Document Preparation, Pavement Rehabilitation (Existing), Painting and/or Striping Rehabilitation (Existing Safety), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   2-inch Asphalt Concrete Overlay, shoulder banking, pavement markings, and signage   Funds from FY 2019-20 will be used to reimburse the County for its other funds used to advance the project per SHC 2034(c)	Merville Road from SR 98 to SR 7	07012017	12312024	\$7,706.00	\$0.00	\$7,706.00	\$92,000.00	No		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Merville Road	This project will include: Document Preparation, Pavement Rehabilitation (Existing), Painting and/or Striping Rehabilitation (Existing Safety), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   2-inch Asphalt Concrete Overlay, shoulder banking, pavement markings, and signage   Funds from FY 2019-20 will be used to reimburse the County for its other funds used to advance the project per SHC 2034(c)	Merville Road from SR 98 to SR 7	01610205	12312025	\$0.00	\$0.00	\$0.00	\$928,000.00	No		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Overlay for Various County Roads	This project will include: Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)	Powells Road from Quincey Road to Indian Road, Rd.   Teasdale Road from HWY 98 to Camino Drive, United Road from Bailey Road to 25 M. S of Edwards Road. All locations listed are an estimate, and have yet to be finalized.	07012020	12312024	\$1,796,135.26	\$1,745,183.40	\$51.86	\$2,000,000.00	Yes	Sustainability	7-10	56

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Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Picacho Road Bridge	This project will include Bridge Structure Rehab/Repair (Existing Document/Preparation/Preliminary Design). The project will consist on the design and construction of the Bridge Rehabilitation for Picacho Road Bridge over Yuma Main.	Picacho Road Bridge over Yuma Main	09/12/019	12/31/2024	\$196,631.02	\$190,418.88	\$6,212.14	\$300,000.00	No		10-15	56
Imperial County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Picacho Road Bridge	This project will include Bridge Structure Rehab/Repair (Existing Document/Preparation/Preliminary Design). The project will consist on the design and construction of the Bridge Rehabilitation for Picacho Road Bridge over Yuma Main.	Picacho Road Bridge over Yuma Main	01/612/025	12/31/2026	\$0.00	\$0.00	\$0.00	\$40,000.00	No		10-15	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Port of Entry Street Drainage Project	This project will include Storm Drain and/or Culvert Rehab/Repair (Existing/Storm Drain/Culvert Installation/Repl)	Port of Entry (Gateway to Calexico)	07/612/022	12/31/2025	\$41,688.84	\$41,688.84	\$0.00	\$2,000,000.00	TBD		45-60	56
Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Public Works Equipment	This project will include Procurement of Public Works Equipment	The equipment will be used to repair County Roads.	07/612/022	06/30/2023	\$61,575.73	\$61,575.73	\$0.00	\$61,575.73	TBD		10-12	56
Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Road Audit/PMBS/CS	This project will include Procurement of Public Works Systems/Outlines	All County Roads	07/612/022	06/28/2024	\$27,362.05	\$27,362.05	\$0.00	\$500,000.00	TBD		5-15	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Improvements for Baughman Rd from Forsaker Rd. to Lark Rd. & Casey Rd. from Griffin Rd. to Hwy 10	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Rehabilitation approximately 2.2 miles of road. The project will include the re-paving with Asphalt Concrete and the repair of failure areas of road, markings,   Funds from FY 2019-20 will be used to reimburse the County for the other funds used to advance this project per OIC 2019(6)	Baughman Road from Forsaker Road to Lark Road, Casey Road from Griffin Road to State Road 78	12/15/2017	12/31/2024	\$109,221.73	\$80.28	\$108,401.45	\$1,076,158.00	Yes	Sustainability	6-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Surface Repair Program in Imperial County	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Rehabilitation approximately 2.2 miles of road. The project will include the re-paving with Asphalt Concrete and the repair of failure areas of road, markings,   Funds from FY 2019-20 will be used to reimburse the County for the other funds used to advance this project per OIC 2019(6)	Avia Road from Quirk Road to Quirk Road (2 M. W.), Brockman Road from McCabe Road to Lyons Road (5.5 M. N.), Dineen Road from Lyons Road (2.5 M. N.) to Dineen Road, Austin Road from Harris Road to Larsen Road, Larsen Road from 50' to Oak Road, Rose Road from Forsaker Road to Golden Road, Boyce Road from English Road to Lively Road, Carter Road from Lowland Road to Webster Road (2.7 M. S.), Carter Road from Webster Road (2.7 M. S.) to Webster Road, County Road from Eldora Road to 1st Canal, Kuhn Road from Carter Road to Cady Road, Rutland Road from Kershaw Road to HWY 115 (1.75 M. E), Milledale Road from Evan Hewes Highway to Goodwin Road, Washington Road from County Line to Adams Road Line, Worthington Road from James Road to Alamo Road	03/31/2019	06/30/2025	\$1,624,220.29	\$2,883.96	\$1,621,633.33	\$1,800,000.00	No		4-6	56
Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Rural School Safety Improvements	This project will include: Document Preparation/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Safety Improvements Signage/striping	Magnolia Union Elementary at Intersection of Casey Road and Sillman Road Pine Elementary at Intersection of Hill Road and Townsend Road Meadow Union Elementary at Intersection of Bowker Road and Evan Hewes Highway	09/612/019	12/31/2024	\$11,008.68	\$10,908.45	\$98.23	\$22,500.00	No		5-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Rural School Safety Improvements	This project will include: Document Preparation/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Safety Improvements Signage/striping	Magnolia Union Elementary at Intersection of Casey Road and Sillman Road Pine Elementary at Intersection of Hill Road and Townsend Road Meadow Union Elementary at Intersection of Bowker Road and Evan Hewes Highway	01/612/025	12/31/2026	\$0.00	\$0.00	\$0.00	\$427,500.00	No		5-10	56
Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Salton City Various Roads	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) (Rehabilitate approximately 0.84 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.	Niles Dr., Atlantic Blvd., N. Merma Drive Tweedall Blvd.	07/612/021	06/28/2024	\$52,378.86	\$49,429.21	\$2,950.45	\$100,000.00	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Salton City Various Roads	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) (Rehabilitate approximately 0.84 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.	Niles Dr., Atlantic Blvd., N. Merma Drive Tweedall Blvd.	07/612/024	12/31/2025	\$0.00	\$0.00	\$0.00	\$3,052,223.36	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Salton Sea Beach Townsite	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) (AC Overlay, ADA, Sturdy Seal Coat and Road Markings)	Barbara Ave., Coachella Ave., Imperial Ave., Brinkley Ave., El Centro Ave., Indio Ave., Thermal Ave., Seaview Ave., July Ave., Thermal Ave., Niland Ave., Don Ave., Santa Rosa Ave., Eldora Ave., Catalina Ave., Alpha Ln, Cal Ave., Hill Ave., Brinkley Ave.	07/612/024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Salton Sea Beach Townsite	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) (AC Overlay, ADA, Sturdy Seal Coat and Road Markings)	Barbara Ave., Coachella Ave., Imperial Ave., Brinkley Ave., El Centro Ave., Indio Ave., Thermal Ave., Seaview Ave., July Ave., Thermal Ave., Niland Ave., Don Ave., Santa Rosa Ave., Eldora Ave., Catalina Ave., Alpha Ln, Cal Ave., Hill Ave., Brinkley Ave.	07/612/025	12/31/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD		7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Scharz Road Project 1	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) (Rehabilitate approximately 1.1 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.	Scharz Road McConnell Road to Old Highway 111	10/30/2017	12/31/2024	\$32,367.14	\$186.65	\$32,180.49	\$240,000.00	Yes	Sustainability	4-6	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sinclair Road Bridge Over Alamo River	This project will include: Bridge Structure Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) (The project consists of the replacement of existing steel bridge to meet minimum (Load Sufficiency) criteria) The project will be required a multiple years.	Sinclair Road Bridge Over Alamo River	06/612/021	12/31/2025	\$1,699.05	\$1,303.74	\$395.31	\$1,000,000.00	TBD		45-60	56
Imperial County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Storm Damaged for Various County Roads	This project will include: Rain Damage Repair.	Various County Roads, Picoito Road, Armit Road, San Pasqual Road, Verde School Road, McCabe Road, Quintero Rd, Rose Road, Ancho Corner Road, Oger Road, Ancho Road, Rambla Road, Lee Road, Bone Road, Worthington Road, Apurima Road, Shad Canyon Road, Imperial HWY, Palo Alto Ave, Smokehouse Ave, 3rd Avenue, Oak Road, Apple Road, Redwood Road, Miller Road, Parker George Road, Mesquite Road, Larksway Road, Dunaway Road, Bess Cove Road, Ancho Road, Ogby	07/612/022	06/30/2023	\$626,180.07	\$626,180.07	\$0.00	\$626,180.07	TBD		4-6	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various County Roads Skin Patch	This project will include: Pavement Rehab/Repair (Existing)   Rehabilitation pavement areas, road signs and markings, concrete, striping, government markings and re-striping   Maintenance work to be completed by County's forces.	Alamo Road, Austin Road, Street Road, Salton Road, Butler Road, Clark Road, English Road, Highway Road, Heald Road, Hill Road, Hill Road, James Road, Jasper Road, Old Highway 111, Rose Road, Rutland Road, Worthington Road, and Worthington Road.	07/612/021	12/31/2025	\$676,767.74	\$658,193.07	\$20,564.67	\$2,268,870.91	No		4-6	56



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Imperial County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Zerusa Road	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety/Paving/Overlay/Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) 2-inch Asphalt Concrete Overlay, shoulder banking, pavement markings, and signage.	Zerusa Road from SR 115 to Melon Road	071012019	060770223	\$64,754.50	\$35,730.07	\$28,864.43	\$64,754.50	No	7-10	56
Imperial County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Zerusa Road	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety/Paving/Overlay/Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) 2-inch Asphalt Concrete Overlay, shoulder banking, pavement markings, and signage.	Zerusa Road from SR 115 to Melon Road	060582023	11292024	\$0.00	\$0.00	\$0.00	\$245,203.20	No	7-10	56
<b>Inyo County RMRA Funds Spent in FY 2022-23 \$ 2,712,485.55 Total Number of Projects Reported - 16</b>																	
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #10 North Round Valley Bridge Replacement, Section Line Improvement, State matching funds requirement	This project will include: Bridge Structure Rehab/Repair (Existing) The North Round Valley Bridge Replacement and Section Line improvement project will address damages caused by a 2017 storm system that destroyed the bridge and access roads for the 40 Arava Community. The County is using a percentage of its RMRA funds as a match for the State of California CSES disaster funds being received for design and construction.	North Round Valley Road, with the damaged bridge, and Section Line, is located in Inyo County, 15 miles North West of Bishop.	06242021	12312023	\$1,099,252.95	\$537,053.19	\$532,199.76	\$5,383,074.05	No	20-40	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #13 Cook Fire Pathways, Resurfacing, Overlay, Guardrails, and Curb - As Required	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Storm Drain and/or Culvert Rehab/Repair (Existing) Application of sub-base, coarse fill and surface parking to meet design standards. This project will also address the upgrade, protecting the subgrade from erosion and existing pavement failure. Overlay for some roads that are in an advanced state of deterioration, resurfacing, and guardrail and culvert repair and replacement as necessary. (1-2 years in the useful life of the work and put into parking, 1-2 years in the useful life of the striping, 10 years in the useful life of the guardrail, and 12 years in the useful life of the guardrail and culvert repair. Inyo County Road Department also purchased a significant amount of new equipment to update its signing fleet.	County-wide, the Inyo County Road Route system, where several roads are grouped in areas, or "zones" will be used for identification of the residential streets, outlying roads, and individual roads. Bishop Area Routes #1001 through #1009, Big Pine Area Routes #2001 through #2004, Independence Area Routes #3001 through #3003, and #3006, Lone Pine Area Routes #4001 through #4008, Tonopah/Shoshone Area Routes 5002 through #5009	071012020	06302026	\$3,983,514.18	\$1,401,565.05	\$2,581,949.13	\$5,000,000.00	No	1-20	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #14 Warm Springs Road - Grade Overlay	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The Warm Springs Road Grade Overlay project includes the application of a 2" +/- layer of Cold Mix Asphalt (CMA) 10 to 2 inches of existing roadway CMA. Also included in this scope of work is any necessary shoulder banking and ditch reengineering, as well as striping/parking markings.	The location is on US 395 to Eastside	071012020	06302025	\$168,428.74	\$18,022.59	\$150,406.15	\$500,000.00	No	10-15	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #15 Death Valley Road - Chip Seal	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The Death Valley Road Chip Seal project includes the chip sealing to 4 miles of existing roadway 22" wide. Also included in this scope of work are striping/parking markings for areas created by the chip seal. The estimated useful life for the chip seal is 3 years. The project was completed from a chip seal project to a CMAA grade overlay.	The location is the road segment from 11.2 miles and 15.2 miles east of US 395 on Hwy 168 east of Big Pine.	071012022	06302024	\$35,660.82	\$35,660.82	\$0.00	\$700,000.00	No	1-4	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #16 Torna Willow Road - Chip Seal	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The Torna Willow Road Chip Seal project includes the chip sealing of 21.2 mile long segments of existing roadway 22" wide. Also included in this scope of work are the striping/parking markings for areas created by the chip seal. (The estimated useful life for the chip seal is 3 years and 1-2 years for the striping and pavement markings.	The location of the two road segments are north of the County Line on the South end	071012020	071012023	\$71,022.54	\$0.00	\$71,022.54	\$500,000.00	No	1-4	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #17 Panamint Valley Road - Pavement Overlay	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The Panamint Valley Road project involves performing a greater coverage of intermittent segments of the 14 mile long section of existing roadway 22" wide. Also included in this scope of work is the striping/parking markings for areas affected by the asphalt overlay. (The estimated useful life for the chip seal is 3-10 years and 1-2 years for the striping and pavement markings.	The location of the Panamint Valley Road is between Highway 190 and Torna Willow Road	071012020	06302025	\$496,158.48	\$0.00	\$496,158.48	\$500,000.00	No	1-10	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #18 Old Spanish Trail Road - Grade Overlay	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The Old Spanish Trail Road project involves performing a greater coverage of intermittent segments of the 14 mile long section of existing roadway 22" wide. Also included in this scope of work is the striping/parking markings for areas affected by the asphalt overlay. (The estimated useful life for the chip seal is 3-10 years and 1-2 years for the striping and pavement markings.	The location of the Old Spanish Trail Road is between Highway 127 and the Nevada Border	071012020	06302025	\$353,647.84	\$41,575.19	\$312,072.65	\$400,000.00	No	1-15	8
Inyo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Project #19 Greenwade, Mesquite, and Meadow Lane Road Seal Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The Greenwade, Mesquite, and Meadow Lane Road Seal project includes the application of a 2" +/- layer of Cold Mix Asphalt (CMA) 10 to 2 inches of existing roadway 22" wide. Also included in this scope of work are the striping/parking markings for areas affected by the asphalt overlay. (The estimated useful life for the chip seal is 3-10 years and 1-2 years for the striping and pavement markings.	The location of the Greenwade, Mesquite, and Meadow Lane Road seal coating project is in the residential area off West Line Street (CA 168 Street behind Moore Market.	071012020	10142022	\$292,041.86	\$287,175.58	\$4,866.28	\$202,041.87	No	1-4	8
Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Project #20 Meadow Creek III & Lasy A Sidewalk Improvement Project	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Sidewalk and/or Concrete Rehab/Repair (Existing) The Meadow Creek III & Lasy A Sidewalk Improvement Project involves the identification, removal, and replacement of damaged or displaced areas of concrete sidewalks as well as sections of curb & gutter. The concrete will be replaced with new concrete and asphalt parking will also be required. (The estimated useful life for the sidewalks and curb & gutter replacement will be approximately 20+ years.	The neighborhoods of Lasy A, Meadow Creek and II	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	20-20	8
Inyo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #21 Lasky Lane Damage Remediation Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights and/or Signage Rehab/Repair (Existing Safety) The Lasky Lane Damage Remediation Project involves the application of cold mix overlay to low areas of the existing Lasky Lane roadway to incorporate drainage patterns to appropriate surface drainage transport mechanisms. (The estimated useful life for the Lasky Lane Damage Remediation work will be approximately 20+ years.	The location of the Lasky Lane Damage Remediation area is the section of Lasky Lane just north and west of Lone Pine.	04152024	06302025	\$0.00	\$0.00	\$0.00	\$20,000.00	No	30-30	8

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Inyo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Project #22 - Micro Fiber Slurry Seal	This project will include: Pavement Rehab/Repair (Existing)   Apply micro-fiber slurry seal to select roadways and resurface as necessary	Various roads in the neighborhoods of Aspenleaf, Hahlgren, Bohne, Big Pine, Independence, and Lone Pine include segments of COLUMBIANE DRIVE (0.38 MI), NORTH STREET (0.10 MI), ALPINE DRIVE (0.23 MI), WHITE PINE ROAD (0.01 MI), IRIS DRIVE (0.09 MI), CATAWACT ROAD (0.73 MI), SAGE DRIVE (0.15 MI), CARDINAL ROAD (0.41 MI), BROOK LANE (0.17 MI), MOORE FORD ROAD (0.37 MI), REDWOOD ROAD (0.34 MI), VANDERGRILL LANE (0.09 MI), CANYON DRIVE (0.23 MI), MOUNT TOM VIEW DRIVE (0.09 MI), SIERRA SUMMIT (0.05 MI)	01/01/2022	09/06/2022	\$255,296.03	\$253,923.52	\$1,372.51	\$255,296.03	No		5.6	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #23 - Guardrail Replacement and Modernization	This project will include: Repair or replace multiple guardrails in Inyo County at locations currently identified. Additional guardrails may be added to list as required.	Whitney Portal Road, Five Bridges Road, Warm Springs Road, Orion Valley Road, Sabrina Road, Brockman Lane, Bohne Lane, and Poles Road	01/01/2022	12/31/2024	\$45,048.12	\$39,892.96	\$5,356.56	\$990,000.00	No		20.20	8
Inyo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #24 - Tonsa Willows Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	One mile long stretch of Tonsa Willows Road starting at the Inyo County/Dan Bernardino County line.	07/01/2022	12/31/2024	\$0.00	\$0.00	\$0.00	\$750,000.00	No		20.20	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #25 - Lone Pine Town Streets Asphalt Resurfacing Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing)   Pavement Rehab/Repair (Existing)   Painting and/or Striping Installation (New Safety)	East Mountain Street, North and South Brewery Street, North and South M. Whitney Drive, East and West Post Street, Ten Star Street, North and South Lone Pine Avenue, North and South Lone Pine Street, and East Mountain Street	01/01/2022	12/31/2025	\$80,568.25	\$80,568.25	\$0.00	\$100,000.00	No		20.20	8
Inyo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #26 - Lone Pine Sidewalks and ADA Improvement Project	This project will include: ADA Curb Ramp Installation (New)   Painting and/or Striping Installation (Existing)   Sidewalk and/or Curbwork Rehab/Repair (Existing)	Whitney Portal Road from Washington Street to Jackson Street, Jackson Street from Whitney Portal to Begbie, as well as Locust Street in front of the school	07/14/2022	12/31/2025	\$17,249.00	\$17,249.00	\$0.00	\$1,268,497.24	No		30.30	8
Inyo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #27 - Various Roads Fog Coat Project	This project will include: Pavement Rehab/Repair (Existing)   Apply fog coating to several roads in the Inyo County system including Rock Creek Road (0.011), Fort Independence (0.002), Shaded Lane (0.036), Whitney Portal Road West (0.018), and New Mile Canyon Road (0.001)	Inyo County mountain roads including Rock Creek Road, Fort Independence, Shaded Lane, Whitney Portal Road West, and New Mile Canyon Road	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$768,742.00	No		5.6	8
<b>Kern County RMRA Funds Spent in FY 2022-23 \$ 22,266,817.10 Total Number of Projects Reported - 19</b>																		
Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Airport Drive from State Road to West China Grade Loop	This project will include: ADA Curb Ramp Rehab/Repair (Existing)   Pavement Rehab/Repair (Existing)   Painting and/or Striping Installation (New Safety)   This road maintenance and rehabilitation project consists in general, of reconstructing a 1.8 mile segment of roadway and resurfacing with an asphalt overlay.	Airport Drive from State Road to West China Grade Loop	08/14/2023	10/23/2023	\$0.00	\$0.00	\$0.00	\$2,113,868.00	TBD		8-10	34
Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	County Maintained Road System - Road and Traffic Maintenance Programs	This project will include: Procurement of Public Works Equipment   The road maintenance project consists of procurement of public works equipment including a street sweeper, air compressor, gas oil truck sprayer, trailer, backhoes, dump trucks, backhoes, and backhoe loaders.	Throughout the County Maintained Road System including, but not limited to, unincorporated areas of Arvin, Bakersfield, Burren, Buttonville, Delano, Frazier Park, Kernville, Lake Isabella, Lemoore, Lebec, Lost Hills, McFarland, Mojave, Oildale, Ridgecrest, Rosamond, Shafter, Taft, Tehachapi, and Wasco.	07/01/2022	06/30/2023	\$1,722,888.79	\$1,722,888.79	\$0.00	\$1,722,888.79	No		10-20	32,34,35
Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	County Maintained Road System - Road Maintenance Program	This project will include: Procurement of Public Works Equipment   Procurement of Public Works Safety Materials and Gear   Procurement of Public Works Systems/Database   Procurement of Road Maintenance and Rehabilitation Public Works Staffing   Repair and Servicing of Public Works Systems/Database   FY2022/23 Countywide Maintenance Program of road right-of-way including, but not limited to patching, crack filling, weed abatement, curbside, sealing, slope correction, storm drainage repair, ditch clearing, surface clearing, culvert repair, and structural backing.	Throughout the County Maintained Road System - Road Maintenance Program including, but not limited to, unincorporated areas of Arvin, Bakersfield, Burren, Buttonville, Delano, Frazier Park, Kernville, Lake Isabella, Lemoore, Lebec, Lost Hills, McFarland, Mojave, Oildale, Ridgecrest, Rosamond, Shafter, Taft, Tehachapi, and Wasco.	07/01/2022	06/30/2023	\$5,690,186.12	\$5,690,186.12	\$0.00	\$5,690,186.12	No		1-6	26,32,34,36
Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	County Maintained Road System - Traffic Maintenance Program	This project will include: Procurement of Public Works Equipment   Procurement of Public Works Safety Materials and Gear   Procurement of Public Works Systems/Database   Procurement of Road Maintenance and Rehabilitation Public Works Staffing   Repair and Servicing of Public Works Equipment and Servicing of Public Works Systems/Database   FY2022/23 Countywide Maintenance Program of traffic safety areas including, but not limited to, signs, signs, pavement markings, and signs.	Throughout the County Maintained Road System - Traffic Maintenance Program including, but not limited to, unincorporated areas of Arvin, Bakersfield, Burren, Buttonville, Delano, Frazier Park, Kernville, Lake Isabella, Lemoore, Lebec, Lost Hills, McFarland, Mojave, Oildale, Ridgecrest, Rosamond, Shafter, Taft, Tehachapi, and Wasco.	07/01/2022	06/30/2023	\$2,052,583.70	\$2,052,583.70	\$0.00	\$2,052,583.70	No		2-6	26,32,34,36
Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Downing Avenue from Alben Street to West Street	This project will include: Bicycle Lane (New)   Painting and/or Striping Installation (New Safety)   This safety and complete streets component project consists, in general, of constructing roadway widening, edge line, and paved shoulders/bike lane.	Downing Avenue from Alben Street to West Street	07/03/2023	08/14/2023	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	8-10	34
Kern County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Fairfax Road from Redbank Road to Shibley Lane	This project will include: ADA Curb Ramp Installation (New)   Pavement Improvement (New)   Painting and/or Striping Installation (New Safety)   Sidewalk and/or Curbwork Installation (New)   Traffic Signs, Lights, and/or Signage Installation (New Safety)   This safety and complete streets component project consists, in general, of constructing roadway widening, curb, gutter, sidewalk, drive approaches, signage, and striping.	Fairfax Road from Redbank Road to Shibley Lane	06/27/2022	08/18/2022	\$443,142.21	\$443,142.21	\$0.00	\$477,119.50	Yes	Complete Streets	8-10	32
Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Farnose Road from Sherman Avenue to Tule Road	This project will include: Pavement Rehab/Repair (Existing)   This road maintenance and rehabilitation project consists, in general, of reconstructing faded segments of roadway, relocating roadside signs, and posting traffic signs and pavement markings.	Farnose Road from Sherman Avenue to Tule Road	08/18/2023	11/14/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		8-10	26
Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Frazier Mountain Park Road from Frazier Mountain Park Road (Frontage Road) to Lebec Road	This project will include: Pavement Rehab/Repair (Existing)   This road maintenance and rehabilitation project consists, in general, of reconstructing faded segments of roadway, relocating roadside signs, and posting traffic signs and pavement markings.	Frazier Mountain Park Road from Frazier Mountain Park Road (Frontage Road) to Lebec Road	08/05/2023	10/09/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		8-10	34
Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	FY 2022/23 Asphalt Concrete Stockpile at Various Locations	This project will include: This road maintenance project consists, in general, of purchasing approximately 60,000 tons of road maintenance asphalt material to perform patching and hot asphalt overlays.	Various Locations in Kern County including Arvin, Edison Highway, Palom Way, Buttonville, Curlew, Inyokern, Kernville, California Butte Road, Erbes Butte Road, Burren Road, Lebec Road, Vernon Drive, Elm Highway, Sierra Highway, Rosamond, Taft, Tehachapi, and Wasco.	06/26/2023	08/15/2023	\$18,655.84	\$18,655.84	\$0.00	\$5,469,133.07	No		1-2	26,32,34,36
Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022/23 Asphalt/Rubber Chip Seal on Various Roads	This project will include: This road maintenance and rehabilitation project consists, in general, of placing asphalt/rubber chip seal on county roads to preserve and protect the pavement.	Locations include Buckenridge Road, Erbes Creek Road, Koto Creek Road, Kelen Valley Road, Mickey Road, Milva Road, and N Hondo Drive.	07/11/2022	11/01/2022	\$2,590,946.56	\$2,590,946.56	\$0.00	\$2,648,189.31	No		3-6	26,32,34,36
Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022/23 Chip Seals Located on Various Roads	This project will include: This road maintenance and rehabilitation project consists, in general, of placing chip seal on county roadways to preserve and protect the pavement.	Various locations in Kern County including Bakersfield, Buttonville, California City, Delano, Lemoore, Mojave, Shafter, Tehachapi, and Wasco.	07/05/2022	11/17/2022	\$6,421,676.52	\$6,421,676.52	\$0.00	\$6,522,751.80	No		3-6	26,32,34,36
Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 2022/23 Job Order Contract of General Maintenance on Various Roads	This project will include: This road maintenance and rehabilitation project consists, in general, of asphalt concrete overlays, drainage improvements, and other rehabilitation repairs on funding allow.	Various roads. Locations to be determined in the pre-construction phase.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		8-10	26,32,34,36

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022/23 Slurry Seal on Various Roads	This project will include Road Maintenance and Rehabilitation project consists, in general, of placing slurry seal on county neighborhood roads to preserve and protect the pavement.	Denise McCarty Drive, Arvin, CA.	11/18/2022	11/18/2022	\$374,299.82	\$374,299.82	\$0.00	\$374,299.82	No	3-6	26.32.34.36
Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Improvements on Diamond Street from Orange Street to Rosamond Boulevard	This project will include: Pavement Rehab/Repair (Existing)   The road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of roadway, constructing curb & gutters, removing obstacles, and painting curbs.	Diamond Street from Orange Street to Rosamond Boulevard, Rosamond, CA.	10/24/2022	03/31/2023	\$326,537.09	\$326,537.09	\$0.00	\$330,749.42	No	8-10	34
Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lake Isabella Boulevard from Kamelle Road/Naggett Avenue to Kern River Canyon Road	This project will include: Pavement Rehab/Repair (Existing)   Paving and/or Striping Rehab/Repair (Existing Safety)   The road maintenance and rehabilitation project consists in general, of reconstructing a 3.5 mile segment of roadway and resurfacing with an asphalt overlay.	Lake Isabella Boulevard from Kamelle Road/Naggett Avenue to Kern River Canyon Road	04/01/2022	07/20/2022	\$1,567,486.60	\$1,456,706.17	\$110,780.43	\$1,579,663.95	TBD	8-10	32
Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Overlay on Belle Terrace from White Road to City Limit	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)   The road maintenance and rehabilitation project consists, in general, of laying out failed segments of roadway resurfaced approximately 1 mile and resurfacing the roadway with an asphalt overlay.	Belle Terrace from White Road to City Limit	03/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	8-10	34
Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Resurfacing on Rose Station Road and Mountain Base Road	This project will include: Pavement Rehab/Repair (Existing)   The road maintenance and rehabilitation project consists, in general, of roadway resurfacing and painting thermoplastic pavement markings.	Rose Station Road and Mountain Base Road	05/01/2023	05/23/2023	\$26,473.53	\$26,473.53	\$0.00	\$196,268.52	No	8-10	32
Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Resurfacing on Wheeler Ridge Road from Level Road to Santa Elena Drive	This project will include: Pavement Rehab/Repair (Existing)   The road maintenance and rehabilitation project consists, in general, of roadway resurfacing, curbing, installing medians, and painting traffic stripes and thermoplastic pavement markings.	Wheeler Ridge Road from Level Road to Santa Elena Drive, Arvin, CA	09/06/2022	10/28/2022	\$1,054,718.12	\$1,054,718.12	\$0.00	\$1,054,718.12	No	8-10	32
Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	Standard Street Alternate Access	This project will include: This safety, vehicle grade separation, and complete street component project consists, in general, of constructing a grade separation, curb, gutter, sidewalk, drainage, and paved roadway on Atlas Court from Standard Street to Hegeman Road. The street of public safety and adding motor vehicle traffic, the new raised crossing will serve as a second (passive) access point to allow emergency responders, as well as the public, to freely enter and exit the area without disruption from all traffic.	Atlas Court at the San Joaquin Valley Railroad and from Standard Street to Hegeman Road	07/01/2019	06/30/2024	\$80,000.83	\$80,000.83	\$0.00	\$5,500,000.00	No	15-20	34
<b>Kings County RMRA Funds Spent in FY 2022-23 \$ 5,406,924.81 Total Number of Projects Reported - 6</b>																	
Kings County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2021-2022 Paving Fabric, Slurry and Micro Seals	This project will include: Cost Estimating Document Preparation, Environmental Study, Road Rehabilitation/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)   Preliminary Design	Grangeville (14th to 18th Ave) Kansas Ave (18th - SR 41) 6th Ave (Grangeville - Excelsior) Excelsior Ave (19th Ave - 17th Ave) Liberty Ct (13 1/2 Ave to Frontier St) Frontier St (Liberty - Grangeville) Heritage Ln (Liberty - End) Locust St (Arbor - 14 1/2 Ave) Ambrose (Locust - Front) Front (19th Ave - 14th Ave) 1st (Excelsior - Bowen) 2nd St (Excelsior - Bowen) 3rd St (Johnson-Bowen) Bowen (14 - 3rd) Johnson (14-3rd)	06/01/2022	12/31/2022	\$200,803.00	\$200,000.00	\$803.00	\$500,603.00	No	15-25	32
Kings County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2021-2022 Paving Fabric, Slurry and Micro Seals	This project will include: Cost Estimating Document Preparation, Environmental Study, Road Rehabilitation/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)   Preliminary Design	Grangeville (14th to 18th Ave) Kansas Ave (18th - SR 41) 6th Ave (Grangeville - Excelsior) Excelsior Ave (19th Ave - 17th Ave) Liberty Ct (13 1/2 Ave to Frontier St) Frontier St (Liberty - Grangeville) Heritage Ln (Liberty - End) Locust St (Arbor - 14 1/2 Ave) Ambrose (Locust - Front) Front (19th Ave - 14th Ave) 1st (Excelsior - Bowen) 2nd St (Excelsior - Bowen) 3rd St (Johnson-Bowen) Bowen (14 - 3rd) Johnson (14-3rd)	03/01/2023	08/31/2023	\$4,714,744.00	\$4,714,744.00	\$0.00	\$5,500,000.00	No	15-25	32
Kings County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	SR 1 2022-2023	This project will include: Pavement Rehab/Repair (Existing)	Avenal CutOff - SR 198 - County Limit	04/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	15-25	32
Kings County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	SR 1 2022-2023	This project will include: Pavement Rehab/Repair (Existing)	Avenal CutOff - SR 198 - County Limit	11/02/2024	03/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	15-25	32
Kings County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	The Avenal Cut Off	This project will include: Pavement Rehab/Repair (Existing)	The Avenal Cut Off we are in project design	06/01/2021	03/01/2024	\$639,382.81	\$492,180.81	\$147,202.00	\$5,000,000.00	No	15-25	32
Kings County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	The Avenal Cut Off	This project will include: Pavement Rehab/Repair (Existing)	The Avenal Cut Off we are in project design	03/23/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$5,500,000.00	No	15-25	32
<b>Lake County RMRA Funds Spent in FY 2022-23 \$ 5,440,185.14 Total Number of Projects Reported - 14</b>																	
Lake County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Countywide Chipseal Program 2022	This project will include: Pavement Rehab/Repair (Existing)   This project will include: Pavement Rehab/Repair (Existing) (Chip Seal/Fog Seal) - 5.19 miles	North Lake County: New Long Valley Rd and Catholic Church Rd, Clearlake Oaks	07/25/2022	09/12/2022	\$113,020.89	\$113,020.89	\$0.00	\$171,727.16	No	7-10	4
Lake County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Chipseal Program 2023	This project will include: Pavement Rehab/Repair (Existing)   This project will include: Pavement Rehab/Repair (Existing) (Chip Seal/Fog Seal) - 20 miles	North County: Scotts Valley Rd, McManon Rd, Mowhawk Rd, Martin Street, Riggs Rd, Scotts Creek Rd, Eckhoff Rd, and Henricksen Road	06/29/2023	09/30/2023	\$884.33	\$884.33	\$0.00	\$260,000.00	No	7-10	4
Lake County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Elk Mountain Road	This project will include: Pavement Rehab/Repair (Existing)   Paving and/or Striping Rehab/Repair (Existing Safety)   Resurface 7 miles of road.	Various locations from Rancharita Rd. to Middle Creek Campground	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$5,913,600.00	No	10-20	4
Lake County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Gifford Springs	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development   Resurface 2.2 miles of road.	All of Pine Summit Dr., Terra Terrace, Mares Pave and Greenway Ct.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	10-20	4
Lake County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Gifford Springs	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development   Resurface 2.2 miles of road.	All of Pine Summit Dr., Terra Terrace, Mares Pave and Greenway Ct.	07/01/2024	07/06/2025	\$0.00	\$0.00	\$0.00	\$1,856,560.00	No	10-20	4
Lake County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Harrington Flat Road	This project will include: Pavement Rehab/Repair (Existing)   This project will include: Pavement Rehab/Repair (Existing) (Chip Seal/Fog Seal)	Harrington Flat Road from Butler Rock Road to Sulphur Creek Road	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	7-10	4
Lake County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Henricksen Road	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Henricksen Road off of Scotts Valley Rd, Lakeport	06/23/2023	06/27/2023	\$43,193.92	\$43,193.92	\$0.00	\$83,168.35	No	10-20	4
Lake County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Martin Street	This project will include: Pavement Rehab/Repair (Existing)   Martin Street - Resurface 32 mile miles of road.	Lakeport City Limit to Riggs Rd (various locations)	06/12/2023	06/28/2023	\$27,785.06	\$27,785.06	\$0.00	\$84,587.25	No	10-20	4
Lake County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	New Long Valley Road Overlay	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	New Long Valley Rd in Clearlake Oaks	06/28/2022	06/30/2023	\$66,111.21	\$24,901.14	\$41,210.07	\$150,423.69	No	10-20	4
Lake County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	New Lucerne CutOff	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing)   Paving and/or Striping Rehab/Repair (Existing Safety)   Preliminary Design   Resurface 1043 feet of road on New Lucerne CutOff to the intersections of Lakeshore Blvd and Westlake Rd. Current work includes project design and development of bid documents.	2 miles from west entrance from south bound lane to Lakeshore Blvd to intersections of Lakeshore Blvd and Westlake Rd	10/15/2021	03/01/2024	\$19,241.89	\$10,792.41	\$5,449.48	\$100,000.00	No	10-20	4
Lake County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	New Lucerne CutOff	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing)   Paving and/or Striping Rehab/Repair (Existing Safety)   Preliminary Design   Resurface 1043 feet of road on New Lucerne CutOff to the intersections of Lakeshore Blvd and Westlake Rd. Current work includes project design and development of bid documents.	2 miles from west entrance from south bound lane to Lakeshore Blvd to intersections of Lakeshore Blvd and Westlake Rd	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$300,000.00	No	10-20	4

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Lake County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Rainbow Road/Lakeshore Blvd.	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)   Rainbow Road - Resurface 1 mile of road. Current work includes preliminary engineering and development of bid documents and construction recordation and location. Rainbow Road, Lakeshore Blvd. - Resurface 1.2 miles of road. Current work includes preliminary engineering and development of bid documents.	Lakeshore Blvd. to Howard Ave., Lakesport City Limit to Park Way	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,838,560.00	No		10-20	4
Lake County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Rainbow Road/Lakeshore Blvd.	This project will include: Rainbow Road - Resurface 1 mile of road. Current work includes preliminary engineering and development of bid documents and construction recordation and location. Lakeshore Blvd. - Resurface 1.2 miles of road. Current work includes preliminary engineering and development of bid documents.   Limited projects from FY 2018 PGE phase with FY 2019 Con Phase for Resurface.	Lakeshore Blvd. to Howard Ave., Lakesport City Limit to Park Way	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,838,560.00	No		10-20	4
Lake County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Scotts Valley Overly	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Scotts Valley Road from Lakesport City Limits to Hwy 20 - various locations	09/03/2023	06/22/2023	\$149,127.57	\$149,127.57	\$0.00	\$321,686.48	No		10-20	4
<b>Lassen County RMRA Funds Spent in FY 2022-23 \$ 5,440,185.14 Total Number of Projects Reported - 18</b>																		
Lassen County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Baker Lockroad Rehab Project	This project will include: Pavement Rehab/Repair (Existing)	Baker Lockroad Road from intersection with Hwy 299 to Lassen/Modoc county line	07/01/2025	10/1/2025	\$0.00	\$0.00	\$0.00	\$5,000,000.00	No		10-15	1
Lassen County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment 1718	This project will include: Procurement of Public Works Equipment	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2017	06/30/2018	\$336,085.96	\$336,085.96	\$0.00	\$336,085.96	No		5-20	1
Lassen County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment 1819	This project will include: Procurement of Public Works Equipment	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2018	06/30/2019	\$45,127.00	\$45,127.00	\$0.00	\$336,085.96	No		5-20	1
Lassen County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment 1920	This project will include: Procurement of Public Works Equipment	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2019	06/30/2020	\$385,110.01	\$385,110.01	\$0.00	\$385,110.01	No		5-20	1
Lassen County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment 2021	This project will include: Procurement of Public Works Equipment	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2020	06/30/2021	\$1,093,801.16	\$1,093,801.16	\$0.00	\$1,093,801.16	No		5-20	1
Lassen County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment 2122	This project will include: Procurement of Public Works Equipment	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2021	06/30/2022	\$30,240.95	\$30,240.95	\$0.00	\$30,240.95	No		5-20	1
Lassen County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment 2223	This project will include: Procurement of Public Works Equipment	Road Districts - 1 Community areas of Clear Creek and Westwood,	07/01/2022	06/30/2023	\$441,808.66	\$441,808.66	\$0.00	\$441,808.66	No		5-20	1
Lassen County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 2021/22 Chip Seal Project	This project will include: Pavement Rehab/Repair (Existing)	Various County Roads including: Capetool Lane, Sage Valley Road, Stone Vista Road, Herald Hill Road, Blakeshill Road, Diamond Way, Hayden Terrace, Emerson Drive, Florence Lane, Emerson Court, Circle Drive, Farney Drive, Eagle Drive, Circle Court, San Francisco Street, Rowland Drive, Grove Street, Bonnie Way, Pringle Road, Miller Road and South Street - city road	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-6	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022/23 Chip Seal Project	This project will include: Pavement Rehab/Repair (Existing)	Garnier Road (CR 313), Harting Access Road (CR 359), Cut Off Road (CR 315), Fish & Game Road (CR 318), Antile Road (CR 319), Harting Lane Rd (CR 329), Hill Road (CR 328), Scott Road (CR 330B), Scott Road (CR 330C), Smoke Creek Road (CR 336)	07/01/2022	06/30/2023	\$1,777,862.47	\$1,777,862.47	\$0.00	\$1,777,862.47	No		5-6	1
Lassen County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Old Town Road Rehab Project	This project will include: Pavement improvement (New)/Preliminary Design	Westwood Area - Segment of road between Money Road and Fittard Drive	01/03/2022	04/03/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No		10-15	1
Lassen County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Old Town Road Rehab Project	This project will include: Pavement improvement (New)/Preliminary Design	Westwood Area - Segment of road between Money Road and Fittard Drive	05/01/2024	10/1/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		10-15	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Patching 1718	This project will include: Pavement Rehab/Repair (Existing)	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2017	06/30/2018	\$162,139.18	\$162,139.18	\$0.00	\$162,139.18	No		1-6	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Patching 1819	This project will include: Pavement Rehab/Repair (Existing)	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2018	06/30/2019	\$245,307.73	\$245,307.73	\$0.00	\$245,307.73	No		1-6	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Patching 1920	This project will include: Pavement Rehab/Repair (Existing)	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2019	06/30/2020	\$103,156.19	\$103,156.19	\$0.00	\$103,156.19	No		1-6	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Patching 2021	This project will include: Pavement Rehab/Repair (Existing)	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2020	06/30/2021	\$253,270.68	\$253,270.68	\$0.00	\$253,270.68	No		1-6	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Patching 2122	This project will include: Pavement Rehab/Repair (Existing)	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2021	06/30/2022	\$109,100.32	\$109,100.32	\$0.00	\$1,091,000.32	No		1-6	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Patching 2223	This project will include: Pavement Rehab/Repair (Existing)	Road Districts - 1,2,3,4,5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Jeweville, Milford, Doyle, Standish/Linfield, Rowland, Madeline, Baber, Lita Valley	07/01/2022	06/30/2023	\$135,305.84	\$135,305.84	\$0.00	\$135,305.84	No		1-6	1
Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Punka Center Road	This project will include: Pavement Rehab/Repair (Existing)	Road District 4 - Baber	08/15/2022	10/1/2022	\$322,068.99	\$322,068.99	\$0.00	\$2,162,822.83	No		5-20	1
<b>Los Angeles County RMRA Funds Spent in FY 2022-23 \$ 148,403,187.19 Total Number of Projects Reported - 502</b>																		
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Altadena - Menzies Avenue, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Lane/Shoulder Safety Rehab/Repair (Existing), Pavement Improvement (New)/Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Curbwork Rehab/Repair (Existing)   The primary objective of the project is to prepare a mix of residential roads. The project includes pavement prep-work, parkway improvements, curb ramp upgrades, and pavement preservation   All code: NTP March 2022	Various roadways within the unincorporated Community of Altadena.	01/06/2021	12/07/2022	\$40,534.77	\$40,534.77	\$0.00	\$559,971.33	Yes	Sustainability	7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Altadena - Wintner Av at Figueroa Dr	This project will include: Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety)   Install new traffic signal on Wintner Avenue at Figueroa Drive.	The intersection of Wintner Avenue and Figueroa Drive in the unincorporated County community of Altadena.	12/31/2020	10/17/2023	\$326,085.62	\$132,938.91	\$193,146.91	\$1,250,000.00	TBD		15-15	41

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Local Streets and Roads Funding Program  
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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Angels Forest - 18 Baldy Rd - Mills Ave County Boundary	This project will include: Install curve advisory signs and centerline regrade along Baldy Rd in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Mount Baldy Road. The project will include roadway signage along the road including installing advance curve advisory signed signs and arrows for horizontal curves where applicable. (M/FP January 2023 All work)	County of Los Angeles unincorporated communities of Claremont and Angeles National Forest, and the City of Claremont. It begins at Mills Avenue and ends at the County boundary. The length of the project is approximately 6.5 miles.	10/15/2020	04032024	\$41,222.19	\$41,222.19	\$0.00	\$195,000.00	No		10-10	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	As-Needed Traffic Signal Construction	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) On-Call Traffic Signal Construction	Various Locations in Los Angeles County	07/01/2019	06302023	\$58,296.64	\$58,296.64	\$0.00	\$174,992.23	TBD		7-7	38,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Athens-Walnut Community Traffic Improvement Projects	This project will include: Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Curb Ramp Installation (New Safety) Sidewalk and/or Curb Ramp Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) TDM000007: Install speed cushions on 10th Street between Normandie Avenue and Vermont Avenue to deter speeding and enhance roadway user safety. TDM000074: Install Signage and Striping TDM000082: Upgrade pedestrian crosswalk with continental crosswalk and recirc round loops at the north and east approaches at the subject location.	Normandie Avenue and Vermont Avenue, Normandie Avenue north of Laurel Avenue, Western Avenue at Los Angeles Southwest College Entrance	08/15/2022	08012023	\$49,509.53	\$49,509.53	\$0.00	\$66,000.00	TBD		7-7	61
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arroyo Heights - Temple Av @ El Al (Phase 1)	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Resurface 2.0 miles of major roads. The project includes pathway improvements, curb ramps upgrades, and pavement resurfacing. Lanes recycled and in-place materials.	Various roadways within the Unincorporated Community of Arroyo Heights.	02/06/2019	10/14/2020	\$1,288,829.26	\$217,243.78	\$1,081,585.50	\$4,200,000.00	Yes	Sustainability	10-10	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arroyo Heights/San Jose Hills - Valley Boulevard	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 2.7 miles of major roadways. The project includes pathway improvements, curb ramp upgrades, and roadway reconstruction.	Various roadways within the Unincorporated Community of Arroyo Heights/San Jose Hills.	04/01/2019	09/20/2027	\$1,648,809.64	\$384,583.39	\$1,265,226.25	\$5,749,000.00	Yes	Sustainability	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Azusa - Arroyo Hwy (Abn)(Cov)	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The primary objective of the project is to resurface 0.2 miles of major roads. The project includes the following proposed work: - Pathway improvements - Curb ramps upgrades - Roadway resurfacing	Arroyo Highway 430 feet west of Fairmore Ave to 600 feet east of Citrus Ave	07/01/2021	06/30/2024	\$3,367.72	\$3,217.47	\$150.25	\$300,000.00	Yes	Sustainability	10-10	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Big Pines Hwy @ MM 1.01 (November 8, 2022 Storm)	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Storm Drain and/or Culvert Rehab/Repair (Existing)	Big Pines Hwy @ MM 1.01	11/10/2022	06/30/2024	\$97,749.18	\$97,749.18	\$0.00	\$250,000.00	TBD		7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Blake Debris From Roadway	This project will include: Debris removal (Fiscal year 2022-23 Blake Debris from Roadway)	Various locations in Los Angeles County.	07/01/2022	06/30/2023	\$1,407,184.46	\$1,407,184.46	\$0.00	\$1,407,184.46	TBD		7-7	38,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Bouquet Canyon Rd at Vantage Canyon Rd - Traffic Signal	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The objective of this project is to install new traffic signal.	Intersection of Bouquet Canyon Road and Vantage Canyon Road in the unincorporated County of Los Angeles community of Agua Dulce.	11/19/2018	01/23/2025	\$455,803.46	\$163,749.58	\$272,053.88	\$450,000.00	No		20-20	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Canyon County - Sand Canyon Rd - 4500 NO Sided Cyn Rd to Sierra Hwy	This project will include: Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Sand Canyon Road.	San Canyon Road from 4500 feet north of Salsdorf Canyon Road to Sierra Highway in the unincorporated community of Canyon County.	07/01/2020	06/30/2024	\$94,624.52	\$52,083.94	\$41,940.88	\$110,000.00	TBD		10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Casitas - Dal Valle Rd - Hankook Ave to Hasky Canyon Rd	This project will include: Preliminary Design/ Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Dal Valle Road.	Dal Valle Road from Hankook Avenue to Hasky Canyon Road in the unincorporated community of Casitas.	07/01/2022	12/08/2023	\$17,902.22	\$17,902.22	\$0.00	\$140,000.00	TBD		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Casitas - Hillcrest Pkwy @ Berry Place	This project will include: Landscape Safety Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Curb Ramp Installation (New Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) TDM000007: Install speed cushions on 10th Street between Normandie Avenue and Vermont Avenue to deter speeding and enhance roadway user safety. TDM000074: Install Signage and Striping TDM000082: Upgrade pedestrian crosswalk with continental crosswalk and recirc round loops at the north and east approaches at the subject location. Project costs reflect all cost. Start of construction September 2021, project extended for landscape restoration near contractor cabinet.	Hillcrest Pkwy @ Berry Place, in the unincorporated County of Los Angeles community of Casitas/Vel Verde.	12/03/2019	08/02/2022	\$8,082.58	\$8,082.58	\$0.00	\$384,544.47	Yes	Complete Streets	15-15	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Casitas/Vel Verde - Dal Valle Road	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/ Resurface 1.2 miles of a major road. The proposed work includes: resurfacing to improve road stability, curb and seal to extend the road and seal to the existing curb, wet seal to preserve the pavement structure and provide a smoother, more finished driving surface. To further care for the environment, all aggregate (dry rocks) used come from recycled pavement.	Dal Valle Road @ Casitas area	07/01/2022	06/30/2023	\$604,617.58	\$604,617.58	\$0.00	\$604,620.75	TBD		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Casitas/Vel Verde - Hasky Canyon Rd - Commerce Center Dr to 47th W/O Valley Glen	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 3.8 miles of a major road. The project includes the following proposed work: - Pathway improvements - Curb ramps upgrade   Total project cost.	Hasky Canyon Road - unincorporated Casitas and Vel Verde area	01/06/2020	12/31/2023	\$0.00	\$0.00	\$0.00	\$324,000.00	No	Sustainability	10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Other	CEQA/TM ordinance and VMT Mitigation Bank (Exchange)	This project will include: Public Works Staffing (As needed contract to prepare and review an ordinance related to the Transportation Demand Management and Vehicle Mile Traveled (VMT) Mitigation Bank and exchange. This is a public and private project methodology that includes VMT reduced by private development, either by selling VMT credit to a public project or by allowing VMT credit to be applied to another project in the vicinity which reduces VMT. In compliance with CEQA modifications which use VMT as criteria for determining environmental impact.	This is a Countywide transportation mitigation measure.	12/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$600,000.00	No	Complete Streets	20-20	45,50,51,53,54,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Chandler Oak - Carnegie Ave at Surfwood Ave	This project will include: Upgrade pedestrian heads and curb ramps install highway safety signs and remove hazardous trees at the intersection of Carnegie Avenue and Surfwood Avenue.	The intersection of Carnegie Avenue and Surfwood Avenue in the unincorporated County community of Covina.	07/01/2020	09/02/2025	\$55,727.17	\$29,432.01	\$26,295.19	\$600,000.00	Yes	Complete Streets	15-15	48

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Cherter Oak - Covina Hills Rd - Rancho La Colinas Rd to Via Verde	This project will include: Cost Estimating Document Preparation/ Preliminary Design/ Project Scope Development ( Install curve advisory signs in accordance with current California Manual on Traffic Control Devices requirements to enhance safety along Covina Hills Road	Covina Hills Road beginning at 400' W/O Rancho La Colinas Road and ending at 50' S/O Via Verde Street in the unincorporated community of Cherter Oak	03090201	01060208	\$127,922.05	\$57,335.47	\$70,586.58	\$260,000.00	TBD		10-10	55
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Cherter Oak - Via Verde - I-10 On/Off Ramps to Covina Hills Rd (unimproved by others)	This project will include: The primary objective of this project is to resurface 0.2 miles of major roads. The project includes the following proposed work: - Pavement Improvements - Curb/curbs upgrades - Roadway resurfacing   Per the 2021 CDBG agreement, the total project cost is estimated to be \$2,721,000, with the County's functional share of the project cost estimated to be \$300,000.	Various roadways within the Unincorporated Community of San Dimas	03780202	06300204	\$410,284.39	\$398,093.43	\$12,190.96	\$420,000.00	Yes	Sustainability	10-10	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RFRRA Funded	Traffic Control Devices	Community Based Traffic Maintenance Enhancements	This project will include: Enhance traffic painting, marking, and striping to refresh pavement markings and signs sooner when a community   This project ID is created to provide the supplemental funding for T580010200.	Throughout all county unincorporated areas.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		10-10	45,50,51,53,54,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Covina Islands - Arroyo Highway at Lark Elben Avenue	This project will include: Install left turn phasing on an existing traffic signal at Arroyo Highway and Lark Elben Ave.   All costs: NTP May 2023.	Arroyo Highway and Lark Elben Avenue, in the unincorporated County of Los Angeles community of Covina Islands	03170200	05010204	\$55,474.33	\$55,474.33	\$0.00	\$374,000.00	No		15-15	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RFRRA Funded	Traffic Control Devices	Covina Islands - Cypress St at Inhablade Ave (I)	This project will include: Paving and/or Stripping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)   Install left turn phasing and redoubt for Cypress Street   Start of construction July 2022. Total project cost for the entire project.	Unincorporated Vincent area and City of Inhablade - Inhablade Avenue at Cypress Street.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		15-15	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RFRRA Funded	Road Maintenance & Rehabilitation	Del Aire Community Road Improvements	This project will include: ADA Curb Ramps Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Stripping Rehab/Repair (Existing Safety) Pavement Curb/curbs Separation Rehab/Repair Sidewalk and/or Crosswalk Rehab/Repair (Existing)   The primary objective of the project is to resurface 2 miles of a total major road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dig-outs associated with severe pavement distresses. - Pavement resurface	Various roadways within the Unincorporated Community of Del Aire.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		20-20	62
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Del Sur - 70th St West - Ave B to Ave G	This project will include: Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Stripping Rehab/Repair (Existing Safety) Pavement Curb/curbs Separation Sidewalk and/or Crosswalk Rehab/Repair (Existing)   The primary objective of the project is to resurface 2 miles of a total major road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dig-outs associated with severe pavement distresses. - Pavement resurface	Unincorporated community of Del Sur.	07010202	08190202	\$966,958.35	\$966,958.35	\$0.00	\$966,958.35	TBD		10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response	This project will include: Emergency response, coordination	Various locations in L.A County	07010202	06300204	\$885,738.30	\$885,738.30	\$0.00	\$1,200,000.00	TBD		7-7	34,39,40,41,42,44,56
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response - 2021 December Storm	This project will include: Debris removal	Lake Hughes Rd and Pine Canyon Rd	12140201	06300204	\$90,531.60	\$90,531.60	\$0.00	\$1,500,000.00	TBD		7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response - 2022 December Storm	This project will include: Pavement Rehab/Repair (Existing)   Emergency response storm damage repair work	North LA County	12010202	06300204	\$72,222.93	\$72,222.93	\$0.00	\$300,000.00	TBD		7-7	23
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response - 2022 January Storm	This project will include: Emergency response (Storm damage repair)	North LA County	01060203	06300204	\$483,887.98	\$483,887.98	\$0.00	\$800,000.00	TBD		7-7	34,39,40
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response - 2022 September Storm	This project will include: Emergency response (Storm damage repair)	North LA County	06130202	06300204	\$527,422.94	\$527,422.94	\$0.00	\$1,000,000.00	TBD		7-7	34,39,40
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response - 2023 February Storm	This project will include: Emergency response, debris removal, barricading   Combined: RBE18001: RBA118002: RBA117051: RBA118024: RBA118163: RBE23009: RBE23001: RBA23003: RBA23004: RBA23005: RBA23006: RBA23007: RBA23008: RBE5101: RBE5102: RBE5103: RBE5104: RBE5105: RBE5106: RBE5107: RBE5108: RBE5109: RBE5110: RBE5111: RBE5102	North LA County	02230203	06300205	\$5,112,728.94	\$5,112,728.94	\$0.00	\$6,500,000.00	TBD		7-7	34,39,40
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response - 2023 January Storm	This project will include: Emergency response, barricading, debris removal   Combined: RBE13001: RBE13012: RBA13013: RBE23000: RBE23001: RBE23002: RBE23003: RBE23004: RBE23005: RBE23006: RBA23007: RBA23008: RBA23009: RBE5101: RBE5102: RBE5103: RBE5104: RBE5105: RBE5106: RBE5107: RBE5108: RBE5109: RBE5110: RBE5111: RBE5102	North LA County	01060203	06300205	\$13,226,900.82	\$13,226,900.82	\$0.00	\$14,000,000.00	TBD		7-7	34,39,40
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Disaster Recovery/Emergency Response - 2023 March Storm	This project will include: Emergency response, barricading	North LA County	03280203	06300204	\$340,027.48	\$340,027.48	\$0.00	\$400,000.00	TBD		7-7	34,39,40
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Disaster Recovery/Emergency Response - Storm Damage	This project will include: Bicycle Lane Rehab/Repair (Existing) Bridge Structure Rehab/Repair (Existing) Structure Safety Installation (New) Landscaping Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Stripping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Disaster Recovery/Emergency Response combined projects: R050015, R050017, R040011, R040016, R040018, R040019, R050004, R050010, R050011, R050012, R050019	Various locations in Los Angeles County	07010202	06300203	\$8,724,155.37	\$8,724,155.37	\$0.00	\$8,724,155.37	TBD		7-7	34,39,39,41,41,44,45,46,48,49,50,51,50,3,5,54,55,57,58,59,62,63,64,66,70

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 Local Streets and Roads Funding Program  
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County	Fiscal Year	Program	Activity	Status	Category	Description	Locations	Start Date	End Date	FY22 Budget	FY23 Budget	FY24 Budget	Other Funds	Notes			
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Disaster Recovery/Reconstruction, North LA County	Various locations in North Los Angeles County	11/01/2015	07/31/2023	\$2,291,793.17	\$2,291,793.17	\$0.00	\$2,500,000.00	TBD	7-7	34,39.40	
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Disaster Response - Patrol Road	Various locations in Los Angeles County	07/01/2022	06/30/2023	\$1,845,535.09	\$1,845,535.09	\$0.00	\$1,845,535.09	TBD	7-7	36,38.39, 41.43, 44.45, 46.48, 49.50, 51.52, 53.54, 56.57, 59.59, 62.63, 64.66, 70	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	East La Mirada - Imperial Highway (E.I.)	Lambert Road, First Avenue, and Imperial Highway in the unincorporated community of East La Mirada	01/10/2019	05/13/2030	\$764,677.64	\$148,033.15	\$568,644.49	\$6,851,900.00	Yes	Sustainability	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	East Los Angeles - 1st Street at Eastman Avenue and 1st Street at Townsend Avenue	1st Street at its intersections with Townsend Avenue and Eastman Avenue in the unincorporated County community of East Los Angeles	1/26/2021	1/13/2023	\$211,537.51	\$211,537.51	\$0.00	\$360,000.00	Yes	Complete Streets	15-15	52
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	East Los Angeles - Atlantic Blvd at 6th St. at	This project is at the intersections Atlantic Blvd at 6th St, Whitler Blvd at Goodrich Blvd, Saffer Ave at Beverly Blvd, and Whitler Blvd at Heather Ave in the unincorporated County of Los Angeles community of East Los Angeles and the City of Commerce.	11/7/2018	03/30/2023	\$101,364.95	\$5,346.81	\$96,018.14	\$101,364.95	Yes	Complete Streets	20-20	51.58
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	East Los Angeles - Cesar E. Chavez Av at Alana Av	Intersection of East Cesar E. Chavez Av at Alana Av. in the unincorporated County community of East Los Angeles in the Operational District No. 1.	07/01/2020	09/29/2021	\$269,094.00	\$226.27	\$268,867.73	\$269,094.00	Yes	Complete Streets	20-20	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	East Los Angeles Community - City Terrace Drive (E.I.)	Various roadways within the Unincorporated Community of East Los Angeles	02/06/2019	07/10/2028	\$1,429,855.40	\$356,418.67	\$1,073,436.73	\$11,400,000.00	Yes	Sustainability	20-20	51
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	East Los Angeles community Traffic Improvement projects	1st Street at Healdt Avenue, between Snyburn Avenue and Garfield Avenue, Shang St between McDermott Avenue and Arizona Avenue. TDS000152, Install and modification of traffic signals, reconstruction of curb, gutter, and curb ramps, and the performance of other incidental and equipment work. TDS000037, Install speed cushions on Healdt Drive, between Snyburn Avenue and Garfield Avenue. TDS000079, Install speed cushions on Shang Street, between McDermott Avenue and Arizona Avenue.	08/17/2017	09/14/2023	\$21,769.54	\$21,769.54	\$0.00	\$197,500.00	TBD	7-7	52	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	East Palmdale - 50th St East, Et Al	Unincorporated Community of Rosemead	10/04/2022	11/15/2023	\$8,330.05	\$8,330.05	\$0.00	\$750,000.00	No		7-7	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	East Rancho Dominguez - Compton Bl, et al	Various roadways within the Unincorporated Community of East Rancho Dominguez	02/21/2019	10/30/2023	\$1,795,655.57	\$0.00	\$1,795,655.57	\$6,500,000.00	TBD	20-20	64	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Florence-Fresno - 58th Place, et al - Concrete Repair	Various locations within the Unincorporated Community of Florence-Fresno	01/16/2020	06/10/2022	\$1,277,844.91	\$764,696.18	\$512,948.75	\$1,277,844.91	No		20-20	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	GMR16CERT - Independent Assurance Test/Certification	Countywide	09/19/2019	06/30/2024	\$458,778.32	\$458,778.32	\$0.00	\$600,000.00	TBD	2-2	36,38.39, 41.43, 44.45, 46.48, 49.50, 51.52, 53.54, 56.57, 59.59, 62.63, 64.66, 70	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Guardrail Repair/Replacement - South Los Angeles County	Various Locations in South Los Angeles County	07/01/2022	06/30/2023	\$630.17	\$630.17	\$0.00	\$630.17	TBD	7-7	61,62,65,68,67,69	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Guardrail Repair/Replacement - North Los Angeles County	Various locations in North Los Angeles County	07/01/2022	06/30/2023	\$330,873.48	\$330,873.48	\$0.00	\$330,873.48	TBD	7-7	34,39.40, 41	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Guardrail Repair/Replacement - Sierra Monica Mountains	Various locations in the Sierra Monica Mountains	07/01/2022	06/30/2023	\$80,102.98	\$80,102.98	\$0.00	\$80,102.98	TBD	7-7	42	

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Hacienda Heights Community Traffic Improvement Projects	This project will include: TDSM00154. Installation of a new traffic signal. TDSM00111: The objective of this project is to install edge-line pavement markings along both sides of Del Prado Drive between Courtwood Avenue and Park Lane Road. Alameda Drive and Santa Berna Drive, Signal Street between Simson Avenue and Flanstead Drive. TDSM00054: Install Speed Calmers. TDSM00008: The objective of this project is to install edge-line pavement markings along both sides of Pulte Del Lago Drive between Alameda Drive and Santa Berna Drive. TDSM00005: Install speed cushions.	Gale Avenue at Fablowe Avenue, Hacienda Boulevard and Mesquite Place; Pepper Brook Way between Courtwood Avenue and Park Lane Road; Alameda Drive and Santa Berna Drive; Signal Street between Simson Avenue and Flanstead Drive.	01/12/2017	01/28/2024	\$42,250.55	\$42,029.55	\$0.00	\$650,000.00	TBD	7-7	56	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	La Crescenta-Montrose - La Crescenta Avenue, et al.	The project will include: Cost Estimating Document Preparation/Phasering/Design/Pretest/Scope Development/ Rehabilitation of 2 miles of major roads, including safety improvements and curb ramp upgrade.	Unincorporated La Crescenta-Montrose area surrounded by the Cities of Glendale and La Canada Flintridge	01/02/2019	04/30/2024	\$879,809.91	\$165,033.02	\$74,778.89	\$1,300,000.00	Yes	Sustainability	20-20	43
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Ladera Heights - Chosenbrook Avenue, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Improvement (New)/Pavement Rehab/Repair (Existing)/Paving and/or Striping Installation (New Safety)/Paving and/or Striping Rehab/Repair (Existing Safety)/Pavement Design/Shoulder and/or Curbwork Rehab/Repair (Existing). The primary objective of this project is to improve 7.3 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Paving improvement - Curb ramp upgrade - Pavement preservation	Unincorporated Community of Ladera Heights.	06/05/2023	01/31/2024	\$1,929,935.79	\$1,929,935.79	\$0.00	\$2,000,000.00	No		7-7	54
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Lake Hughes - Johnson Rd - Elizabeth Lake Rd to 110th St Street	The project will include: Cost Estimating Document Preparation/Phasering/Design/Pretest/Scope Development/ Install new advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Johnson Road.	Johnson Road beginning at Elizabeth Lake Road and ending at 110th Street West in the unincorporated community of Elizabeth Lake.	07/01/2020	01/20/2027	\$85,949.20	\$68,265.08	\$17,684.12	\$100,000.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lake Los Angeles - Avenue D - 120th Street East to 120 East 150th Street East	This project will include: The primary objective of this project is to resurface 5 miles of major road. Total project cost.	Unincorporated Community of Lake Los Angeles	09/29/2022	08/16/2023	\$83,812.38	\$83,812.38	\$0.00	\$2,000,000.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Littlerock/Sun Village - 67th St East - Ave to Hwy 138	This project will include: Cost Estimating Document Preparation/Phasering/Design/Pretest/Scope Development/ Rehabilitation of 0.5 miles of major urban roads. The project includes the following proposed work: - Pavement resurface	The Unincorporated Community of Peabottom	04/08/2022	08/31/2022	\$643,463.87	\$612,983.99	\$30,479.88	\$643,463.87	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Maintenance District 1 Guardrail Work	This project will include: Landscape Safety Rehab/Repair (Existing)/Traffic Signs, Lights, and/or Signage Installation (New Safety)/Paving and/or Striping Installation (Existing Safety)/ Guardrail repair at the following locations: Tumbolt Cyn & Skyline Dr - 2011 guard rail damaged due to Santa Anita Canyon Road Access M&E 03 (in the City of Sierra Madre). Roadway M&E 19 on Azusa Ave at Tonich Rd (south end) Guardrail Replacement South LA County J02: South Azusa Avenue at Tonich Road (south intersection) Tonich Cyn M&E 79 Colima Road Safety on Azusa Ave at Tonich	Maintenance District 1 generally consists of the San Gabriel Valley.	07/01/2020	06/30/2023	\$288,365.27	\$0.00	\$288,365.27	\$288,365.27	No		20-20	41,48,49,52,55,57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Maintenance District 1 Pavement Patching Work	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping (Pavement Repair - Existing Safety) (The contents of proposed minor pavement projects. Pavement R17: Subsequent Investigation R1301010 - Resurfacing B & Calabas - Expenditure Document Montez New Avenue, et al. Resurfacing Project.	Maintenance District 1 generally consists of the San Gabriel Valley.	07/01/2020	06/30/2023	\$847,287.02	\$0.00	\$847,287.02	\$847,287.02	No		7-7	41,48,49,52,55,57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Maintenance District 2 Guardrail Repair	This project will include: Landscape Safety Rehab/Repair (Existing)/Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety)/ Guardrail repair or upgrade at the following locations: - San Francisco Cyn Rd @ 3 Locations - The Old Road at Chosenbrook - Bouquet Canyon Road (Phase I) - Bouquet Cyn Rd at 300 S MM 61-63 - Vantage Canyon Rd @ Chosenbrook St - Little Tujunga Cyn MM 15.51 - 1912 E New York Drive - Bouquet Cyn Rd 175 S MM 64 - Lopez Cyn Rd at MM 209 - Sunset Cyn Rd 1310 S MM 64.4 - Kugel Cyn Rd at Market Trail - Sunset Cyn Rd at 1310 S MM 64.4 - Little Tujunga Cyn Rd MM 18.29 - Bouquet Cyn Rd at 161 S MM 65 - Little Tujunga Cyn Rd MM 4.14 - Pine Parkway at 1227 N Dakota Ave - Little Tujunga Cyn Rd MM 3.39 - Vantage Cyn Rd MM 1.12 - Vantage Cyn Rd MM 0.82 - Little Tujunga 1207 N MM 0.51 - The Old Road @ MM 15.00 - SIERRA Cyn @ MM 36.51 - - The Old Rd No Weston Curb Rd	Maintenance District 2 in the northern LA County, Santa Clarita Valley, Angeles National Forest and La Crescenta	07/01/2020	06/30/2023	\$901,570.29	\$0.00	\$901,570.29	\$901,570.29	No		20-20	36,38,39,41,43
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Maintenance District 2 Pavement Patching Work	This project will include: Pavement Improvement (New)/Pavement Rehab/Repair (Existing)/Paving and/or Striping Installation (New Safety)/Paving and/or Striping Rehab/Repair (Existing Safety)/ Pavement patching at Maintenance District 2, includes: Vantage Canyon Rd - Resurfacing (Pavement Improvement) Pine Canyon Road - Roadway Mague Mountain Pkwy @ The Old Road - Pavement Repair San Francisco - Pavement Repair - Site 076 2484 and 3992	Maintenance District 2 generally consists of the Santa Clarita, Altadena, and La Crescenta areas.	07/01/2021	06/30/2023	\$261,211.40	\$0.00	\$261,211.40	\$261,211.40	No		7-7	36,38,39,41,43
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Maintenance District 3 Guardrail	This project will include: Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety) / Guardrail repair/improvement at: Pavement R16: Resurfacing SIO Kanan Rd Turned 82 La Flores Canyon Rd MM 1.08: Little Cyn Rd at MM 29 Old Tujunga Rd MM 2.89: Old Tujunga Rd MM 3.82: Saddle Peak Rd MM 2.43	Maintenance District 3 generally consists of the coastal Santa Monica Mountains and unincorporated beach communities.	07/01/2020	06/30/2023	\$354,889.59	\$0.00	\$354,889.59	\$354,889.59	No		20-20	50
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Maintenance District 3 Pavement Patching Work	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety) (The contents of proposed minor pavement projects. Blatt Road - AC Repair Toppers - Resurfacing Pavement Repair	Maintenance District 3 generally consists of the coastal Santa Monica Mountains and unincorporated beach communities as well as Westmont and Wiltonbook.	07/01/2020	06/30/2023	\$389,207.92	\$0.00	\$389,207.92	\$389,207.92	No		7-7	59,62,64



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Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Maintenance District 4 Guardrail Repair	This project will include Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). There were no requests to be replaced the P in Maintenance District 4 tracked with this function.	Maintenance District 4 consists of southeast Los Angeles County.	07/01/2020	06/30/2023	\$5,475.00	\$0.00	\$5,475.00	\$5,475.00	No		20-20	64
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Maintenance District 5 Guardrail Work	This project will include Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). Located around all these locations: North LA County JOC book Cyn Hill MM 0111 - North East - Poplar Forest Hwy @ MM 12.23 - AFH MM 21.95 - 207 No 3000 Sierra Hwy - Angeles Forest Hwy @ MM 21.69 - Angeles Forest Hwy @ MM 22.82: - Sierra Hwy @ Old Sierra Hwy - Sierra Hwy @ MM 25.25 - Big Tujunga Cyn Rd @ MM 7.34	Maintenance District 5 consists of the Antelope Valley and the southern foothills of the Angeles National Forest.	07/01/2020	06/30/2023	\$667,622.39	\$0.00	\$667,622.39	\$667,622.39	No		20-20	36,38.39
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Maintenance District 5 Pavement Work	This project will include: Pavement Rehab/Repair (Existing Safety) and surface parking at: Ave N - 20th St to 31st St Ave F - 50th / 100th St E Ave P - 50th / 100th St E 20th St E - Ave E / Ave F 100th St E - Ave E / Ave F 10th St E - Ave G / Ave F Ave C & - Division St to 5th St East: Ave L - 40th / 42nd St East: 50th St E - Palmdale Blvd to Ave E 40th St E from Berman Springs to 125th No Aqueduct 80th St E from Ave P to Ave C (Phase 1) 80th St E from Ave P to Ave C (Phase 2) Lancaster Rd - 18th St E @ Ventura Lanes (Ave 7.4 - 123rd) Wyo Aliso Cyn Rd / Coronado Rd Ave N - Aliso Cyn Rd / 123rd Wyo Aliso Cyn Rd Gibson Ave - Sanford Cyn Rd / Crown Valley Rd: 60th Street - Ave H / Ave D Sycamore Ave - Crown Valley Rd / 2nd St: 120th St W - Ave H / Ave D 110th St W - Ave N / 3,300 St 21st St - Ave L / Ave F Division - 10th St East - Ave L / Ave I Ave L - 120th St East / 50th St E 100th St East - Ave H / Ave I Ave G5 - Division St 5th St E 100th St East - Ave J / Ave 20, Ave K to Ave L.	Maintenance District 5 consists of the Antelope Valley and the southern foothills of the Angeles National Forest.	07/01/2020	06/30/2023	\$2,109,776.40	\$0.00	\$2,109,776.40	\$2,109,776.40	No		7.7	36,38.39
Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Mallu - Malibu Canyon Road - r/n MM 2.32 Guardrail	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety). Located around all these locations: Malibu Canyon Road - r/n MM 2.32 1200' West of guardrail on Malibu Canyon Rd approximately one mile north of Francisco Ranch Road   Project costs reflect all costs. Final price confirmed March 2022.	The east side of Malibu Canyon Road, between approximately 500 feet to 670 feet north of Mile Marker 2.32 and 1,880 feet to 1,865 feet north of Mile Marker 2.32 in the unincorporated community of Agoura Hills.	07/01/2023	03/30/2026	\$0.00	\$0.00	\$0.00	\$1,580,000.00	No		30-30	50
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Marina Del Rey - Admiralty Way at California Yacht Club Driveway	This project will include: Install a new traffic signal at the intersection of Admiralty Way at California Yacht Club Driveway.	Admiralty Way at California Yacht Club Driveway, in the unincorporated County of Los Angeles community of Marina Del Rey.	07/06/2021	07/28/2024	\$365,561.53	\$28,713.46	\$366,848.07	\$400,000.00	No		20-20	62
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA04 - West Malibu RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated Malibu and Santa Monica Mountains	07/01/2021	06/30/2024	\$199,948.21	\$142,885.52	\$57,068.69	\$200,000.00	No		7.7	50
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA05 - Hacienda Heights RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated Hacienda Heights area	07/01/2021	06/30/2024	\$169,941.18	\$20,141.20	\$149,799.98	\$300,000.00	No		7.7	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA06 - Rolling Hills RMRA strip/signage	This project will include Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety).	Unincorporated Palms Verdes Peninsula and San Pedro La Renda areas	07/01/2021	06/30/2024	\$269,533.38	\$590,473.30	\$366,068.08	\$1,000,000.00	No		7.7	64.96
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA07 - Marina Del Rey RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated Marina Del Rey area	07/01/2021	06/30/2024	\$166,097.24	\$132,896.82	\$33,206.42	\$200,000.00	No		7.7	62
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA08 - South Whittier - East Whittier RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated South and East Whittier areas	07/01/2021	06/30/2024	\$427,375.36	\$63,535.35	\$364,040.01	\$600,000.00	No		7.7	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA09 - Corona Hills - Glendora Mountains RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated Corona Hills and Glendora Mountains	07/01/2021	06/30/2024	\$297,223.15	\$102,897.56	\$194,325.59	\$400,000.00	No		7.7	41,46.53
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA11 - Corbin - Harco RMRA strip/signage	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety).	Unincorporated Long Beach area and area surrounding Corbin.	07/01/2021	06/30/2024	\$12,324.29	\$0.00	\$12,324.29	\$25,000.00	No		7.7	63.70
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA12 - Covina RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated area surrounding Covina	07/01/2021	06/30/2024	\$282,454.11	\$71,597.67	\$190,856.54	\$400,000.00	No		7.7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA13 - Glendora RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated area surrounding Glendora	07/01/2021	06/30/2024	\$42,068.51	\$12,996.79	\$29,071.72	\$60,000.00	No		7.7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA14 - San Gabriel RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated area surrounding San Gabriel	07/01/2021	06/30/2024	\$193,949.34	\$8,588.06	\$185,361.28	\$400,000.00	No		7.7	41.49
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	NTRMRA15 - Palmdale RMRA strip/signage	This project will include Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), and/or Signal (New Safety).	Unincorporated area surrounding Palmdale	07/01/2021	06/30/2024	\$657,448.32	\$266,599.56	\$390,848.76	\$800,000.00	No		7.7	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Normandie Av (95th St) to 110th St - Vazio Zero Traffic Safety Enhancements	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, and Implement the following safety enhancements: High visibility crosswalks (20 crosswalks at 7 intersections), Leading Pedestrian Intervals (5 intersections), Curb extensions, and Land and Sublet (84 corners at 17 intersections).	This project is located on Normandie Av between 95th St and 110th St in the unincorporated community of Westmont	03/01/2021	10/01/2023	\$65,656.89	\$26,310.97	\$39,345.92	\$100,000.00	Yes	Complete Streets	20-20	59

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County	Year	Program	Category	Status	Subcategory	Description	Location	FY22-23 Start	FY22-23 End	FY22-23 Amount	FY22-23 Commitment	FY22-23 Total	FY23-24 Start	FY23-24 End	FY23-24 Amount	FY23-24 Commitment	FY23-24 Total	Notes		
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Northwest San Gabriel Community Traffic Improvement Projects	Mescalal Avenue (W) between Duarte Road and Ardendale Avenue, and Mescalal Avenue in between Broadway (W) and Lillian Avenue	06/27/2022	1/23/2023	\$30,071.23		\$30,071.23			\$0.00		\$49,000.00		7-7	49
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	On-Call Traffic Signal Construction	Various locations Countywide. This is to support individual projects.	04/30/2020	06/30/2027	\$513,692.90	\$368,970.62	\$204,692.28	\$200,000.00		\$0.00		\$200,000.00	No	20-20	36,38,39,41,43,44,45,46,48,49,50,51,52,3,5,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Parway Concrete Maintenance, North Los Angeles County	Various locations in North Los Angeles County	07/01/2022	06/30/2023	\$725,623.75	\$725,623.75	\$725,623.75			\$0.00	\$700,926.51		TBD	7-7	36,38,39
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Parway Concrete Maintenance, South Los Angeles County	Various locations in South Los Angeles County	07/01/2022	06/30/2023	\$5,975,613.78	\$5,975,613.78	\$5,975,613.78			\$0.00	\$6,131,947.01		TBD	7-7	41,48,49,52,55,57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Reconstruction, South Los Angeles County	Various locations in South Los Angeles County	07/01/2022	06/30/2023	\$50,307.55	\$50,307.55	\$50,307.55			\$0.00	\$50,307.55		TBD	7-7	42,48,49,51,52,53,54,55,56,57,61,62,64,5,6,67,69
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Reconstruction/Rehab, North Los Angeles County	Various locations in North Los Angeles County	07/01/2022	06/30/2023	\$3,250,866.22	\$3,250,866.22	\$3,250,866.22			\$0.00	\$3,251,287.27		TBD	7-7	34,39,40,41
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Phase & Compact Fill Material - Maintenance	Various locations in Los Angeles County	07/01/2022	06/30/2023	\$1,586,959.32	\$1,586,959.32	\$1,586,959.32			\$0.00	\$1,586,959.32		TBD	7-7	36,38,39,41,43,44,45,46,48,49,50,51,52,3,5,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Phase & Compact Fill Material - Storm Damage	Various locations in Los Angeles County	07/01/2022	06/30/2023	\$1,120,377.24	\$1,120,377.24	\$1,120,377.24			\$0.00	\$1,120,377.24		TBD	5-8	36,38,39,41,43,44,45,46,48,49,50,51,52,3,5,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	R1223215 - 1949 St. Laramie Concrete Repair	Unincorporated community of Laramie	1/03/2019	06/30/2023	\$53,053.56	\$0.00	\$53,053.56			\$53,053.56		\$53,053.56	No	20-20	62
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC001207 - Ladera Heights - Central Ave, et al.	Ladera Heights community - West Central Ave from Green Valley Cir to La Tijera Blvd and South Central Ave from Jefferson Blvd to Compton Creek.	08/08/2017	09/12/2023	\$28,513.90	\$105,357.67	\$28,513.90	\$203,156.23		\$690,000.00		Yes	Sustainability	20-20	54
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC001426 - Santa Monica Mountains Culvert Upgrades - Phase II	11 locations in unincorporated County area near Malibu, Agoura Hills, and Calabasas	08/13/2017	07/03/2024	\$121,382.77	\$0.00	\$121,382.77	\$700,000.00		Yes	Climate	50-60	50		
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC001481 - Hacienda Heights - Colina Rd from Hacienda B to Halliburton Rd	Colina Rd between Hacienda B and Halliburton Rd (as part of a larger grant funded project)	05/24/2010	06/24/2024	\$19,157.20	\$1,586.33	\$17,570.87	\$6,600,000.00		Yes	Complete Streets	20-20	57		
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC001569 - Santa Monica Mountains Culvert Upgrades - Phase III	29 locations in unincorporated County area near Malibu, Agoura Hills, and Calabasas	08/13/2017	08/03/2024	\$148,080.32	\$0.00	\$148,080.32	\$660,000.00		Yes	Climate	50-60	50		
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC001927 - Circle Trail over Topanga Cyn Creek SSC-0370	Circle Trail over Topanga Cyn Creek	03/01/2022	06/15/2027	\$33,806.89	\$33,806.89	\$33,806.89	\$0.00		\$1,250,000.00		TBD	20-20	42	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC001570 - Hacienda Heights Community - Gas Street, et al.	Hacienda heights	04/13/2020	1/23/2023	\$283,865.80	\$283,865.80	\$283,865.80	\$0.00		\$5,827,000.00		TBD	10-10	56	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC001571 - East San Gabriel - Alameda St, et al.	Various roadways within the Unincorporated Community of East San Gabriel	05/18/2021	01/13/2024	\$4,302,820.27	\$2,640,494.26	\$1,654,326.01	\$4,833,000.00		No		\$4,833,000.00		6-8	49
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RDC001578 - East Rancho Dominguez - Compton St, et al.	Compton Boulevard in East Rancho Dominguez.	07/01/2020	05/1/2024	\$496,456.78	\$383,493.94	\$112,962.84	\$500,000.00		Yes	Complete Streets	20-20	64		

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RDC0015772 - Lennox - Buford Ave. et al	The project will include ADA Curb Ramp Rehabilitation (Existing) Cost Estimating Document Preparation Landscape Safety Rehabilitation (Existing) Pavement Rehabilitation (Existing) Parking and/or Driveway Rehabilitation (Existing Safety) Preliminary Design Sidewalk and/or Crosswalk Rehabilitation (Existing) Storm Drain and/or Culvert Rehabilitation (Existing) The primary objective of this project is to preserve 4.5 miles of residential roads. The project includes the following proposed work:  oPavement work oPathway improvements oCurb ramp upgrades oPavement preservation Total project cost.	Various roadways within the Unincorporated Community Lennox.	08150203	12032004	\$0.00	\$0.00	\$0.00	\$900,000.00	TBD	7-7	62	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	RDC0015772 - Lennox - Buford Ave. et al	The project will include ADA Curb Ramp Rehabilitation (Existing) Cost Estimating Document Preparation Landscape Safety Rehabilitation (Existing) Pavement Rehabilitation (Existing) Parking and/or Driveway Rehabilitation (Existing Safety) Preliminary Design Sidewalk and/or Crosswalk Rehabilitation (Existing) Storm Drain and/or Culvert Rehabilitation (Existing) The primary objective of this project is to preserve 4.5 miles of residential roads. The project includes the following proposed work:  oPavement work oPathway improvements oCurb ramp upgrades oPavement preservation Total project cost.	Various roadways within the Unincorporated Community Lennox.	12032004	08262008	\$0.00	\$0.00	\$0.00	\$3,048,000.00	TBD	7-7	62	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015774 - Windsor Hills - Southridge Ave et al	The project will include Cost Estimating Document Preparation Preliminary Design Project Scope Development ( The proposed work includes road and curbs with a layer of asphalt fabricated asphalt concrete to preserve and provide a long lasting finished driving surface. Rebuild sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.   All costs NTP May 2023.	Various roadways within the Unincorporated Community of Windsor Hills.	02162022	07082025	\$0.00	\$0.00	\$0.00	\$6,120,000.00	TBD	10-10	54	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015774 - Windsor Hills - Southridge Ave. et al	The project will include: The primary objective of the project is to resurface 6.3 miles of residential roads. The project includes the following proposed work: - Pathway improvements - Curb ramp upgrades - Roadway resurfacing	Various roadways within the Unincorporated Community of Windsor Hills.	02032020	06302025	\$1,210,747.94	\$1,040,363.69	\$130,384.25	\$1,300,000.00	No	10-10	54	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RDC0015844 - Windsor Hills - 599 St. Et Al. - Reconstruction	The project will include ADA Curb Ramp Installation Street ADA Curb Ramp Rehabilitation (Existing) Landscape Safety Rehabilitation (Existing) Pavement Rehabilitation (Existing) Parking and/or Driveway Rehabilitation (Existing Safety) Preliminary Design Sidewalk and/or Crosswalk Rehabilitation (Existing) Traffic Signs, Lights, and/or Signage Rehabilitation (Existing Safety) Reconstructed 2.2 miles of residential roads, pathway improvements, curb ramp upgrade	Windsor Hills community bounded by Le Croye Boulevard, Stevan Avenue, Farlar Avenue, and City of Los Angeles	07102020	11150021	\$4,281,903.88	\$164,024.56	\$4,117,879.32	\$4,281,903.88	Yes	Sustainability	20-20	54
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015875 - Santa Clarita Valley - Healy Hill South	The project will include: Reconstruct 5.8 miles of residential roads, pathway improvements, curb ramp upgrade	Castaic community, Healy Hill neighborhood	10042017	06302024	\$2,364,087.08	\$271,551.04	\$2,092,536.04	\$2,400,000.00	Yes	Sustainability	20-20	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015913 - East Los Angeles - Whiteoak St. et al (Phase 1)	The project will include Cost Estimating Document Preparation Maintenance Program Plan Development Preliminary Design   Reconstruct 1.1 miles of residential roads, pathway improvements, curb ramp upgrade	East Los Angeles community bounded by Interstate 10, City of Los Angeles, and Indiana Street, and Woods Avenue from State Route 60 and Florence Boulevard	10172017	10052027	\$2,770,463.42	\$805,960.48	\$1,960,442.94	\$6,700,000.00	Yes	Sustainability	20-20	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015945 - Inglewood Way @ MM 0.11 to 0.18	The project will include Cost Estimating Document Preparation Environmental Study/Documents Preliminary Design   The primary objective of this project is to provide slope and road repair in the unincorporated Malibu area. The proposed work includes constructing a new wall to replace the existing deteriorating wall. The wall will stabilize the slope, protect the roadway, and secure access for residents.   Contact costs only	Unincorporated Malibu area	04092020	06302025	\$0.00	\$0.00	\$0.00	\$2,400,000.00	No		20-20	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015945 - Inglewood Way @ MM 0.11 to 0.18	The project will include Cost Estimating Document Preparation Environmental Study/Documents Preliminary Design   The proposed work includes constructing a new wall to replace the existing deteriorating wall. The wall will stabilize the slope, protect the roadway, and secure access for residents.   Contact costs only	Inglewood Way in unincorporated Malibu area.	04092020	06302025	\$533,458.34	\$105,853.18	\$427,605.16	\$2,400,000.00	No		20-20	50
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016093 - Santa Anita Canyon Rd-CA FLAP LA CROW(1) (JASD)	This project will include: Preliminary Design   The project includes repairs of the roadway along approximately 3.12 miles of Santa Anita Canyon Road/Chantry Fire Road. The project was approved in August 2015 for a grant through California Federal Lands Access Program (CA FLAP). Under an agreement between the Federal Highway Administration (FHWA) and the County of Los Angeles, FHWA will design and administer construction of the project.	City of Arcadia, Monrovia, and Sierra Madre, Angeles National Forest	03162023	03112025	\$101,525.27	\$101,525.27	\$0.00	\$4,186,000.00	No		20-20	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016147 - East Los Angeles Community Roadway Improvement	This project will include: Pavement Rehabilitation (Existing) Parking and/or Driveway Rehabilitation (Existing Safety) (RMA Jordan R3406404 - Resurfacing Wilbur St - Burger Art/School Av W	East Los Angeles community	03012022	09022025	\$203,421.77	\$227,938.25	\$1,483.52	\$4,900,000.00	No		10-10	51
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016220 - Los Nietos Santa Routes School - Phase 1	This project will include: Pavement Rehabilitation (Existing) Parking and/or Driveway Rehabilitation (Existing Safety) Sidewalk and/or Crosswalk Rehabilitation (Existing Safety)   Modification of traffic signs, construction of asphalt concrete pavement on base materials, curb and gutter sidewalks, and curb ramps, installation of lighting and pavement markings, and the performance of other appurtenant work.	Los Nietos community	07192022	07132023	\$727,412.13	\$727,412.13	\$0.00	\$730,000.00	TBD	7-7	56	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RDC0016229 - West Carson Community Streetscape/Parade	This project will include: Bicycle Lane Rehabilitation (Existing) Cost Estimating Document Preparation Preliminary Design Project Scope Development   This is the paved improvement portion of a grant funded bikeway project.	- Bike lanes on West Carson St between Vermont Ave and Normandie Ave. - Bike lanes on Luntia Blvd between Vermont Ave and Normandie Ave. - Bike route along West 225th St between 11th and Normandie Ave.	08032021	03292023	\$1,437,876.70	\$108,566.09	\$1,329,310.61	\$1,437,876.70	Yes	Complete Streets	15-15	66
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016305 - Public Worker ADA Compliance Plan Development	This project will include: Feasibility Study Maintenance Program Plan Development   Monthly surveying curbs of ramp and curb ramps and sidewalks for ADA compliance a pilot project was. (The task order 78237-022, PCA 200001910 is funded with this work. PCA 200001910 is not funded with BNSM funding)	West/Windward Los Nietos area	04252019	06302024	\$71,961.73	\$21.25	\$71,940.48	\$300,000.00	No		20-20	57

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County	Year	Program	Phase	Status	Category	Project Description	Location	Start Date	End Date	Estimate	Actual	Balance	Other	Notes	Other	Other		
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016342 - South Whittier - South Whittier Community Bypass Access Improvements	South Whittier	07/17/2018	12/24/2024	\$595,940.34	\$595,940.34	\$0.00	\$750,000.00	TBD	10-10	56		
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016345 - Modak Av @ Father St Curb Ramps Installation (F-201501)	NW & SW Corner of Modak Av @ Father St	10/04/2018	06/30/2024	\$51,940.86	\$0.00	\$51,940.86	\$60,000.00	Yes	Complete Streets	20-20	51	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	RDC0016370 - Island Drive Road Guardrail Replacement On-System (2019SOL067YPR)	Kanan Drive Road	01/29/2019	08/31/2023	\$576.98	\$576.98	\$0.00	\$873,000.00	TBD	10-10	42		
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	RDC0016371 - Mulholland Highway at Guardrail Replacement On-System (2019WCOL067YPR)	Mulholland Highway	01/28/2019	10/30/2023	\$10,339.12	\$10,339.12	\$0.00	\$1,248,000.00	TBD	10-10	42		
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016428 - Florence Neighborhood Mobility (MNSC)	Florence-Firestone community	12/19/2022	01/16/2025	\$140,130.68	\$140,130.68	\$0.00	\$5,425,400.00	Yes	Complete Streets, Sustainability	7-7	57	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016472 - Rowland Heights - Avenida Del Canada et al	Rowland Heights community.	06/28/2020	06/30/2028	\$8,285.57	\$8,285.57	\$0.00	\$4,500,000.00	TBD	10-10	56		
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	RDC0016475 - Vision Zero Program	This project will include: Public Works Staffing   Project programming and coordination	Countywide	01/03/2023	06/30/2024	\$20,460.82	\$20,460.82	\$0.00	\$100,000.00	TBD	10-10	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RDC0016477 - COVID-19 Slow Streets Program	This project will include: Active Transportation Plan   This is for the development of a Slow Street Program in response to a Board of Supervisors Motion to respond to the COVID-19 pandemic. Implementation to be funded by CARES Act funding.	Various locations Countywide.	05/26/2020	12/31/2023	\$1,635,761.79	\$365,825.89	\$1,269,935.90	\$1,700,000.00	Yes	Complete Streets	1-1	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	RDC0016479 - Firestone Bb Vision Zero Traffic Safety Enhancements (Phase 1 and Phase 2)	This project will include: Active Transportation Plan, Cost Estimating Document, Preparation Environmental Study/Documents, Preliminary Design Project Scope Development   The objective of this project is to install the following traffic safety enhancements along Firestone Boulevard from Central Avenue to Alameda Street: (1) Upgrade 17 traffic signals with LED from 8 inch to 12 inch street   1 Accessible Pedestrian Signal system   1 Upgrade 8 crosswalk pedestrian modules	Firestone Boulevard between Central Avenue and Alameda Street in the unincorporated County of Los Angeles community of Florence-Firestone.	10/01/2019	11/30/2022	\$292,184.98	\$116,171.40	\$166,013.58	\$282,194.98	Yes	Complete Streets	20-20	59
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RDC0016482 - Walnut Park - Pacific Bb (Florence Ave to Broadway) - Vision Zero Initiative Traffic Safety Enhancements	This project is located on Pacific Bb between Florence Ave and Broadway in the unincorporated community of Walnut Park.	06/01/2021	12/31/2023	\$9,836.61	\$0.00	\$9,836.61	\$100,000.00	Yes	Complete Streets	10-10	59	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RDC0016483 - Los Nietos - Norwalk Bb (Mesa Bb to Broadway) - Vision Zero Initiative Traffic Safety Enhancements	This project is located on Norwalk Bb between Mesa Bb and Broadway in the unincorporated community of West Whittier-Los Nietos.	03/01/2021	06/30/2024	\$24,037.10	\$2,131.92	\$21,905.18	\$85,000.00	Yes	Complete Streets	20-20	57	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016487 - Santa Ana Cyn Rd/Cherry Flat Rd at MM 250 Bridge and Wing Pine Hwy at a Guardrail Replacement On-System (2020 Bridge Fly)	This project will include: Cost Estimating Document, Preparation Environmental Study/Documents, Preliminary Design Project Scope Development   Replacement of damaged guardrails from Bobcat for. Remove existing border guardrails and posts. Constructing concrete bridge. Replacing concrete bridge. Includes RDC0016018 work on RMA. Reinstalling 330' of Santa Ana Canyon road from SR 50 MM 250.	Santa Ana Canyon Rd/Cherry Flat Rd at MM 250, Sky Pines Highway @ MM 122, Sky Pines Highway TIS E/O MM 122, 106TH Street East 800' S/O MM 24.50, Tunnelwood Road MM 300 (Palm Creek, SR No. 3578)	12/01/2020	01/09/2024	\$1,670,825.43	\$184,600.16	\$1,486,225.27	\$2,200,000.00	No	20-20	41	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	RDC0016601 - Lake Hughes Rd @ MM 43 & Pine Cyn Rd @ 89478-GT Repair On-Sys (2020 Lake Fly)	This project will include: Guardrail repair	Lake Hughes Rd at MM 43	03/14/2023	12/31/2023	\$45,810.34	\$45,810.34	\$0.00	\$150,000.00	TBD	10-10	40	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016605 - Law Turnes Dr at Orange Grove Av-Culvert Replacement	This project will include: Cost Estimating Document, Preparation Environmental Study/Documents, Preliminary Design Project Scope Development   Replace bridge structure, remove entire timber structure and replace with RCP or RCB culvert.	Unincorporated Hacienda Heights area.	01/01/2022	12/30/2024	\$37,688.06	\$35,301.04	\$2,387.04	\$540,000.00	TBD	10-10	57	
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	RDC0016510 - Project Controls-Transportation	This project will include: Public Works Staffing   Implement project controls, attend processes, and documents to support project management of transportation projects.	Countywide	08/04/2021	06/30/2024	\$627,193.17	\$627,193.17	\$0.00	\$700,000.00	TBD	5-6	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016518 - Cherry Flat Road Bridge at MM 250 and Replacing Old Repair GR System (2020 Bridge Fly)	This project will include: Bridge Structure Rehab/Repair @ MM 250 and Replacing Old Repair GR System (2020 Bridge Fly)	Santa Ana Canyon	11/08/2021	11/30/2023	\$71,842.42	\$71,842.42	\$0.00	\$83,000.00	TBD	10-10	41	
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	RDC0016521 - Vision Zero Action Plan- Occurrence Mobility	This project will include: Identify process and partners for establishing a diversion program for persons cited for infractions related to walking and bicycling.	Countywide	12/31/2022	08/31/2023	\$19,062.43	\$19,062.43	\$0.00	\$60,000.00	Yes	Complete Streets	20-20	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016527 - El Camino Village - Traffic and Pedestrian Safety Enhancements	This project will include: Cost Estimating Document, Preparation Environmental Study/Documents, Preliminary Design Project Scope Development   Traffic & Pedestrian Safety Enhancements design	Unincorporated El Camino Village (near El Camino College in South Bay)	11/16/2021	03/30/2028	\$181,675.24	\$138,394.61	\$43,280.63	\$4,050,000.00	Yes	Complete Streets	20-20	66
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016530 - Lake Hughes Rd near MM 0.45 Shoulder Repair On-System (2020ESC78)	This project will include: Cost Estimating Document, Preparation Environmental Study/Documents, Preliminary Design Project Scope Development   Road and shoulder repair by freeze accountability to re and and stock	Lake Hughes Rd at approximately house number 43640 (MM 0.45)	02/22/2022	12/31/2023	\$1,557.81	\$0.00	\$1,557.81	\$250,000.00	No	20-20	36	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016531 - Lake Hughes Rd S/O MM 0.28 Shoulder Repair On-Sys (2020ESC78)	This project will include: Cost Estimating Document, Preparation Environmental Study/Documents, Preliminary Design Project Scope Development   Roadway, shoulder and slope repair	Lake Hughes Rd S/O MM 0.28	02/22/2022	12/31/2023	\$622.47	\$0.00	\$622.47	\$70,000.00	No	20-20	36	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016535 - Firestone Bb Vision Zero Traffic Safety Enhancements (Phase 3)	This project will include: Cost Estimating Document, Preparation Environmental Study/Documents, Preliminary Design Project Scope Development   Scope of Work is Firestone Boulevard (from Marmona Bb to Orange Bb) identified the County Vision Zero Action Plan as the No. 1 Collision Concentration Corridor in Los Angeles County. As part of the County's Vision Zero Initiative, Public Works will install high visibility crosswalks and curb extensions along feasible points and points at select intersections (TBD) along Firestone Boulevard (Central Avenue to Alameda Street).	Firestone Bb from Central Av to Alameda St (various locations, TBD)	03/16/2022	06/30/2024	\$665.54	\$0.00	\$665.54	\$150,000.00	Yes	Complete Streets	20-20	59

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RDC0016538 - Vision Zero Action Plan (1/2019) Implementation	This project will include Document Preparation/Feasibility Study/Project Scope Development/Project set up to update, as necessary, the County's guidelines for recommending roadway safety enhancements (Development of guidelines towards safety improvements via RMAA eligible).	countywide	03/21/2022	12/31/2023	\$9,898.97	\$9,344.34	\$554.63	\$200,000.00	Yes	Complete Streets	20-20	36,38,39,41,43,44,45,46,48,49,50,51,52,3,5,4,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016543 - East Los Angeles - City Terrace Drive Vision Zero Traffic Safety Enhancements	The project will include Cost Estimating Document Preparation/Primary Design/Project Scope Development/ Vision Zero enhancements to be implemented throughout the City Terrace Drive at street project / Combined with: RDC0016502 - City Terrace Dr. Eastern Intersection Improvements TDC0000204 - East Los Angeles - City Terrace Drive, at RMB4154052 - East Los Angeles - City Terrace Dr. at RMB4154052 - East Los Angeles - City Terrace Dr. at	Unincorporated East Los Angeles area	04/15/2022	07/22/2025	\$254,237.46	\$235,208.63	\$19,028.83	\$255,000.00	Yes	Complete Streets	20-20	51
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	RDC0016546 - Grant Application Preparation - BS	This project will include Public Works Staffing / Grant Application Preparation	Countywide	07/01/2022	06/30/2024	\$314,790.48	\$314,790.48	\$0.00	\$300,000.00	TBD		5-6	36,38,39,41,43,44,45,46,48,49,50,51,52,3,5,4,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	RDC0016547 - Bridge Barrier Rals	This project will include Public Works Staffing / Evaluation and Sourcing of Bridge Barrier Rals	Countywide	07/01/2022	06/30/2024	\$208,195.87	\$208,195.87	\$0.00	\$225,000.00	TBD		5-6	36,38,39,41,43,44,45,46,48,49,50,51,52,3,5,4,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016592 - East Payson St at HN 16728 Sidewalk (PA)	This project will include Sidewalk and/or Crosswalk Installation (New)/Sidewalk and/or Crosswalk Repair (Existing)	Anaheim - East Payson St	05/05/2023	12/31/2023	\$46,947.00	\$46,947.00	\$0.00	\$50,000.00	TBD		7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016591 - Lincoln Avenue Sidewalk	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Sidewalk and/or Crosswalk Installation (New)/Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Lincoln Av - Loma Alta Dr to Abadeno Dr	06/01/2023	12/31/2023	\$771.33	\$771.33	\$0.00	\$50,000.00	TBD		7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD0557001 - Castaic - Ridge Route Road (2022 Ridge Pave)	This project will include Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing)/Safety Traffic Signs, Lights, and/or Storage Rehab/Repair (Existing Safety)	Temple Highway to Pine Crest Place	09/06/2022	12/31/2023	\$832,664.64	\$832,664.64	\$0.00	\$850,000.00	TBD		7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102002 - Corona Islands - San Bernardino Rd E/AI	The project will include Cost Estimating Document Preparation/Primary Design/Project Scope Development / The proposed work includes cost bidding and meeting with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	Corona Islands community	04/07/2023	05/30/2024	\$44,963.94	\$44,963.94	\$0.00	\$4,587,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102004 - Valinda - Temple Avenue, at Phase 2	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Feasibility Study/Primary Design/Project Scope Development	Temple Ave from 350' Wm Rutherford Ave to 1850' Eva Azusa Ave and Hacienda Blvd from 850' Nw Francisco Ave to Maplegrove St	02/14/2023	02/28/2024	\$538,756.42	\$538,756.42	\$0.00	\$1,500,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102005 - Rowland Street (ABC)/CDV)	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Project Scope Development	Forewilde Avenue to Grand Avenue	06/14/2023	10/30/2024	\$1,364.93	\$1,364.93	\$0.00	\$25,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102006 - Puente Avenue - 350' N Anas Rd to 455 S Francisco Av	This project will include Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing)/Safety Traffic Signs, Lights, and/or Storage Rehab/Repair (Existing Safety)	350 N Anas Rd to 455 S Francisco Av	06/05/2023	05/30/2024	\$3,574.89	\$3,574.89	\$0.00	\$750,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1104004 - Arroyo Heights - Melro 600 / Valley St Interchange	This project will include Cost Estimating Document Preparation/Primary Design/Project Scope Development / Road reconstruction and installation and reconstruction of new and existing traffic signals, installation of pre-signal operation of an existing traffic signal with variable speed lane operation (as part of Melro's 600 / Valley Blvd Interchange Project / Combined project - Baswell - 1400 Freeway/Valley Boulevard/Temple Avenue Safety Improvements.	Vicinity of 1400 Freeway/Valley Boulevard/Temple Avenue	07/01/2020	06/30/2024	\$104,635.78	\$66,742.87	\$37,202.91	\$100,000.00	No		20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1105001 - West Puente Valley - Ferguson Avenue, et al.	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Sidewalk Safety Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Crosswalk Repair (Existing) / Pavement preservation of 6.0 miles of local streets / Construction costs only	Unincorporated West Puente Valley community bounded by City of La Puente, Sunset Avenue, Fargow Avenue, and Wilbur Avenue	01/13/2019	03/31/2023	\$32,454.84	\$32,454.84	\$0.00	\$1,032,372.16	No		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1105004 - South San Jose Hills - La Beka Road, et al.	This project will include Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Crosswalk Rehab/Repair (Existing) / The proposed work includes repaving and/or striping to improve road rideability, curb and gutter repair, and other work to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (dry rocks) used to better use the pavement surface from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	South San Jose Hills community	10/25/2017	07/31/2023	\$39,236.20	\$38,236.20	\$0.00	\$1,525,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1105010 - Arroyo Heights - Baswell Avenue, et al.	This project will include ADA Curb Ramp Installation (New)/ADA Curb Ramp Rehab/Repair (Existing)/Landscaping Safety Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Crosswalk Repair (Existing) / The primary objective of this project is to preserve 8.5 miles of residential roads. The project includes the following proposed work: -Pavement prep-work -Pathway improvements -Curb ramps upgrades	Various roadways within the Unincorporated Community of Arroyo Heights.	06/27/2022	11/28/2023	\$833,619.22	\$833,619.22	\$0.00	\$2,600,000.00	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1105011 - West Puente Valley - Duff Ave, et al (Phase 1)	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Landscaping Safety Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Crosswalk Rehab/Repair (Existing) / The primary objective of this project is to preserve 6.1 miles of residential roads. The project includes the following proposed work: -Pavement prep-work -Pathway improvements -Curb ramps upgrades -Pavement preservation	Various roadways within the Unincorporated Community of West Puente Valley.	03/29/2022	11/01/2023	\$1,774,016.47	\$861,526.02	\$912,490.45	\$1,989,000.00	TBD		7-7	48

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1108005 - Hacienda Heights Community - Leticia Drive et al Phase 1	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork Rehab/Repair (Existing Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety))   The proposed work includes micro-milling to improve road rideability, curb seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (dry rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curbs, and gutter repair, as well as installation of curb ramps, will also be performed.	Hacienda Heights Community	03222023	05192025	\$395,639.21	\$395,639.21	\$0.00	\$3,200,000.00	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1108003 - East Azusa - Maratiba Avenue, et al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 4.1 miles of residential roads. The project includes the following proposed work: - Parkway improvements - Curb ramp upgrades	Various roadways within the Unincorporated Community of East Azusa	08092022	02282025	\$28,574.90	\$28,574.90	\$0.00	\$800,000.00	TBD		10-10	49
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1108004 - Azusa Heights - 4th Ave Valley Blvd and Lombard Ave (City/County Coord)	This project will include: Document Preparation/Preliminary Design   The primary objective of this project is to rehabilitate 0.9 miles of local roads. The project includes roadway reconstruction. Cost is only County share, for document review.	Unincorporated County community of Azusa Heights and City of Industry	070110219	06302024	\$1,644.76	\$1,060.19	\$584.57	\$173,000.00	No		20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1108005 - Palisades Village - Palisades Blvd, et al	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork Rehab/Repair (Existing Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety))   The proposed work includes micro-milling to improve road rideability, curb seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (dry rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curbs, and gutter repair, as well as installation of curb ramps, will also be performed.	Azusa Heights community	08082019	10302023	\$16,521.96	\$16,521.96	\$0.00	\$600,000.00	TBD		7-7	52
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1130022 - San Gabriel Blvd - Plaza 1 to Town Center Dr	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) Road Resurfacing project for San Gabriel Blvd between Plaza Dr to 202nd and Duhring St, 202 to Duhring St in Duhring St, Duhring St to Highland Ave, Highland Ave to Maricel Ave, & Maricel Ave to Town Center Dr	San Gabriel Blvd - Plaza Dr to Town Center Dr	08162022	09302023	\$203,433.79	\$203,433.79	\$0.00	\$210,000.00	TBD		7-7	52
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1402001 - Hacienda Heights - Hacienda Boulevard	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The proposed work includes curb-seal and curbing with a layer of asphalt subgrade and asphalt concrete to preserve and provide a long-lasting finished driving surface. Needed sidewalk, curbs, and gutter repair as well as installation of curb ramps will also be performed.	County Unincorporated Community of Hacienda Heights	02062020	10222024	\$1,114,687.82	\$268,488.40	\$846,209.42	\$1,200,000.00	No		10-10	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RMD1405001 - Rowland Heights - Brea Canyon Cutoff Road, et al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The Project ID is created to fund grant work for Brea Canyon Cutoff Rd, et al - (RDC0016479)	Brea Cyn Rd, Brea Cyn Cutoff Rd, Azusa Ave in Rowland Heights community	05202021	01292025	\$113,572.81	\$73,619.85	\$39,952.96	\$700,000.00	No		20-20	55
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1405001 - Rowland Heights - Newark Dr, et al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to rehabilitate 8.7 miles of residential roads. The project includes parkway improvements, curb ramps upgrades, and roadway resurfacing.	Various roadways within the Unincorporated Community of Rowland Heights	070102020	06012027	\$983,719.83	\$715,575.84	\$268,144.09	\$1,200,000.00	Yes	Climate, Sustainability	10-10	55.57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1405002 - North Whittier - Mission Hill Road, et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork Rehabilitation (New Safety)/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork Rehabilitation (New Safety)/Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety)   The proposed work includes micro-mill to improve road rideability, a curb seal to seal cracks, and a slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (dry rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curbs, and gutter repair, as well as installation of curb ramps, will also be performed.	North Whittier community	01092019	06302023	\$39,696.79	\$39,696.79	\$0.00	\$1,250,000.00	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1405004 - Rowland Heights - Oberlin Avenue, et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork Rehabilitation (New Safety)/Paving and/or Striping Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork Rehabilitation (New Safety)/Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety)   The proposed work includes a micro-mill to improve road rideability, a curb seal to seal cracks, and a slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (dry rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curbs, and gutter repair, as well as installation of curb ramps, will also be performed.	Rowland Heights community	10232019	03312023	\$1,397.89	\$1,397.89	\$0.00	\$1,534,299.74	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1405014 - Rowland Heights - Ranch @ Dorado Estates E1/E	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design)   The proposed work includes slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates used come from recycled pavement.	Various roadways within the Unincorporated Community of Rowland Heights	08162022	07102023	\$365,487.92	\$395,487.92	\$0.00	\$410,000.00	No		7-7	55
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1408001 - Hacienda Heights Community - Leticia Drive et al Phase II	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Reconstruct 7.2 miles of local parkway improvements, curb ramps upgrades	Hacienda Heights bounded by Los Abba Drive, Hacienda Boulevard, Colma Road, Camino Del Sur, and Vallecito Drive	10022017	09102026	\$2,319,438.44	\$164,353.19	\$2,155,085.25	\$11,838,000.00	No	Sustainability	20-20	57

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD140802 - Rowland Heights - Los Padres Dr. et al	This project will include Cost Estimating Document Preparation/Preliminary Design   The proposed work includes 1.5 miles (subdivided as 2 segments) of curb and gutter, sidewalk, driveway, and curb ramps, installation of striping and pavement markings, and the performance of other appointment work.	Various roadways within the Unincorporated Community of Rowland Heights.	10040201	06/30/2027	\$881,471.53	\$748,519.20	\$132,955.33	\$1,000,000.00	TBD		10-10	55
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD140803 - Hacienda Heights - Binney Street et al	The project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of the project is to reconstruct 3.5 miles of residential roads. The project includes the following proposed work: - Pavement improvements - Curb ramps upgrade - (Pavement preservation) Total project cost	Various roadways within the Unincorporated Community of Hacienda Heights.	08012022	10/01/2028	\$25,485.34	\$25,485.34	\$0.00	\$700,000.00	TBD		7-7	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD140804 - Rowland Heights - Sabasco Drive, et al.	This project will include: Reconstruct 3.0 miles of residential roads including pathway improvements and curb ramps upgrade.	Calix Barcelona, Calix Madrid, Crosshaven Drive, Sabasco Drive, and Sabasco Drive bounded by Colma Road, Faber Road, the City of La Habra Heights, and Sabasco Regional Park.	08022021	05/30/2022	\$4,678,488.07	\$46,342.46	\$4,632,145.61	\$4,678,488.07	Yes	Sustainability	20-20	55
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD150203 - Duarte - California Avenue	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development   The proposed work includes curb and gutter, sidewalk, driveway, and curb ramps, installation of striping and pavement markings, and the performance of other appointment work.	California Avenue - Hawthorne Avenue to Novice Lane	05012023	03/05/2024	\$165,278.31	\$165,278.31	\$0.00	\$3,000,000.00	TBD		7-7	49
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD160301 - Mount Baldy Road from MM 1.4 to the County Boundary	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Rehabilitation 3.4 mi of roadway.	Angeleno National Forest north of Claremont	05042022	06/30/2024	\$30,288.25	\$7,664.61	\$22,623.64	\$500,000.00	No		10-10	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD150305 - Corona Islands - Barbosa St et al	This project will include Cost Estimating Document Preparation/Preliminary Design   The primary objective of the project is to preserve 5.6 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pathway improvements - Curb ramps upgrade - Pavement preservation	Various roadways within the Unincorporated Community of Corona Islands.	02202022	06/30/2025	\$174,986.31	\$172,160.95	\$2,825.36	\$1,988,000.00	TBD		7-7	49
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RMD150507 - Corona Islands - Tudor Street, et al.	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of the project is to preserve 6.8 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pathway improvements - Curb ramps upgrade - Pavement preservation	Various roadways within the Unincorporated Community of East Inglewood.	07242023	01/12/2025	\$0.00	\$0.00	\$0.00	\$200,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD150508 - East Pasadena - Woodward Blvd Et Al	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development   The proposed work includes micro-milling to improve road rideability, curb and gutter, curb ramps, and utility work to preserve the pavement and provide a smoother, more finished driving surface. All appropriate (Site) work (used to better care for the environment) comes from the recycled pavement. New curb, gutter, and gutter repair, as well as installation of curb ramps, will also be performed.	East Pasadena community.	12232022	07/01/2024	\$351,705.33	\$351,705.33	\$0.00	\$400,000.00	TBD		7-7	49
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD150510 - Charter Oak - Theburn St et al at local resurfacing	This project will include ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Parking and/or Striping Rehab/Repair (Existing), Safety (Striping and/or Crosswalk Rehab/Repair (Existing))   The primary objective of this project is to preserve 3.7 miles of residential roads. The project includes the following proposed work: - Pathway improvements - Curb ramps upgrade - Pavement preservation   Combined RMD150510: Theburn St et al at local resurfacing RMD2	Unincorporated Charter Oak community	01032022	07/31/2023	\$2,800,752.19	\$1,854,968.54	\$746,193.65	\$2,650,000.00	No		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD150302 - Mountain View Avenue, et al Resurfacing Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Parking and/or Striping Rehab/Repair (Existing Safety)   Road Resurfacing project Mountain View Ave, Spycamore Ave, Oakdale Ave between Rosewood Blvd, Walnut Dr and Micholinda Ave	Arcadia - Mountain View Avenue	08012021	07/31/2023	\$16,510.67	\$16,510.67	\$0.00	\$480,000.00	TBD		7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RMD156708 - East La Verne - Wada Canyon Rd. et al	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of the project is to reconstruct 4.9 miles of residential roads. The project includes pathway improvements, curb ramps upgrade, and roadway resurfacing.	Various roadways within the Unincorporated Community of East La Verne.	01012024	06/01/2025	\$0.00	\$0.00	\$0.00	\$525,000.00	Yes	Climate, Sustainability	10-10	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD156712 - South Monrovia Islands Walnut Grove Avenue, et al	This project will include Cost Estimating Document Preparation/Preliminary Design   The primary objective of the project is to reconstruct 3.8 miles of major roadways. The project includes pathway improvements, curb ramps upgrade, and roadway reconstruction.	Various roadways within the Unincorporated Communities of Mayflower Village and East San Gabriel.	09252019	07/01/2027	\$902,802.48	\$95,948.56	\$806,853.90	\$2,491,000.00	Yes	Sustainability	20-20	46.40
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD156715 - Rosewood - Avenue E From 35th St East to 130th St East	This project will include: Pavement Rehab/Repair (Existing), Parking and/or Striping Rehab/Repair (Existing Safety)   The proposed work includes 8.1 miles of curb and gutter, curb ramps, and utility work to preserve the pavement and provide a smoother, more finished driving surface.	Ave E from 35th St East to 130th St East.	10232017	11/30/2023	\$177,384.55	\$177,384.55	\$0.00	\$5,075,500.00	TBD		7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD156720 - Lino - 121st Street East, et al	This project will include ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Parking and/or Striping Rehab/Repair (Existing Safety), Striping and/or Crosswalk Rehabilitation (New), Striping and/or Crosswalk Rehab/Repair (Existing)   The primary objective of the project is to reconstruct 10.2 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pathway improvements - Curb ramps upgrade - Pavement preservation	Various roadways within the Unincorporated Community of Longview.	09292022	11/15/2023	\$253,884.98	\$253,884.98	\$0.00	\$1,454,000.00	TBD		7-7	38

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Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1567121 - 24th Street East - Pavement Rehabilitation to Avenue J	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) The proposed work includes cold milling and overlay with a layer of asphalt/subsided asphalt concrete to preserve and provide a long-lasting finished driving surface.	24th St E from E Palmade Blvd to E Avenue J	10/08/2019	06/30/2023	\$264,691.36	\$264,691.36	\$0.00	\$3,260,351.97	TBD	7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	RMD1567123 - Goshute Hill Road - Elizabeth Lake Rd to California Aqueduct BR1625	This project will include: The proposed work includes cold milling existing pavement, cold-milling/recycling of roadway pavement and placing a layer of rehabilitated hotmix asphalt over the CRI to provide a long-lasting finished driving surface.	Elizabeth Lake Rd to California Aqueduct BR1625	12/09/2019	09/18/2022	\$43,089.59	\$43,089.59	\$0.00	\$1,151,067.88	No	7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1567130 - South Antelope Valley Lago Lindo Road, et al	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) The primary objective of this project is to preserve 4.2 miles of residential roads. The project includes the following proposed work: - Pavement preservation - Pavement preservation	Various roadways within the Unincorporated Community of Lakeside.	09/29/2022	11/15/2023	\$156,786.85	\$156,786.85	\$0.00	\$1,038,000.00	TBD	7-7	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1567132 - Castilleja Verde - Green Hill Dr et al	This project will include: Document Preparation/Project Scope Development/Right of Way The primary objective of this project is to reconstruct 6.4 miles of residential roads. The project includes the following proposed work: - Pavement preservation - C&G ramp upgrades - Pavement reconstruction	Various roadways within the Unincorporated Community of Castic.	09/11/2022	09/30/2026	\$684,062.57	\$879,391.97	\$4,690.00	\$2,019,000.00	TBD	10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2020001 - Alameda - Lake Avenue, et al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development The primary objective of this project is to resurface 4.7 miles of major roads. The project includes the following proposed work: - Pavement improvements - C&G ramp upgrades - Roadway resurfacing	Various roadways within the Unincorporated Community of Aladena.	09/01/2020	09/30/2025	\$47,250.26	\$0.00	\$47,250.26	\$998,000.00	No	10-10	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD201004 - Agua Dulce - Agua Dulce Canyon Rd (Phase 2) - Esccondido Cyn Rd to Carlsbaden Rd	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) The proposed work includes cold-milling and overlay with a long-lasting finished driving surface.	Agua Dulce Canyon Rd - Esccondido Cyn Rd to Carlsbaden Rd	02/15/2023	12/31/2023	\$47,686.96	\$47,686.96	\$0.00	\$75,000.00	TBD	7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD201005 - Agua Dulce - Agua Dulce Canyon Rd (Phase 4) - Salsedel Canyon Rd to Burke Rd	This project will include: Cost Estimating Document Preparation/Feasibility Study/Preliminary Design/Project Scope Development The proposed work includes cold-milling and paving of asphalt concrete to preserve and provide a long-lasting finished driving surface.	Agua Dulce Canyon Rd - Salsedel Canyon Rd to Burke Rd	02/22/2023	12/31/2023	\$54,576.37	\$54,576.37	\$0.00	\$277,000.00	TBD	7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD201008 - Oak Star - Rayline Ranch Road, et al	This project will include: Pavement Improvement (New/Paving and/or Striping Installation (New Safety)) The proposed work includes reconstructing to improve road rideability, add lanes to reduce the road service life by sealing cracks, and storm water to preserve the pavement structure and provide a smoother, more finished driving surface. All aggregates (fill rocks) used to build curbs for the environment come from recycled pavement.	Peace valley Road and Gorman Post Road - Frazer Mountain Park Road to Route 138	11/09/2020	07/29/2022	\$19,151.07	\$19,151.07	\$0.00	\$2,444,717.62	TBD	7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD201004 - Agua Dulce - Sierra Highway (Phase II) - Vasequez Canyon Road to Davenport Road	This project will include: Preliminary Design The primary objective of this project is to resurface 2.7 miles of a rural major road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dip-cuts associated with severe pavement distresses. - Pavement resurfacing	Unincorporated community of Agua Dulce	07/01/2022	07/01/2023	\$1,507,728.99	\$1,507,728.99	\$0.00	\$1,700,000.00	No	10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD201006 - Acton - Red Rover Mine Road	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) Resurface 2.5 miles of a major road. The proposed work includes cold-milling and paving of asphalt/subsided asphalt concrete to preserve and provide a long-lasting finished driving surface.	Unincorporated community of Acton	05/19/2022	12/22/2022	\$862,201.57	\$862,201.57	\$0.00	\$900,375.74	TBD	7-7	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD201007 - Agua Dulce - Agua Dulce Canyon Rd (Phase 3) - Carlsbaden Rd to Sierra Highway	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development The proposed work includes cold-milling and paving of asphalt concrete to preserve and provide a long-lasting finished driving surface.	Agua Dulce Canyon Rd - Carlsbaden Rd to Sierra Highway	03/29/2023	12/31/2023	\$24,296.33	\$24,296.33	\$0.00	\$208,000.00	TBD	7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD201008 - Agua Dulce - Esccondido Canyon Road (Phase I) - Agua Dulce Canyon Road to SR-14	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) The primary objective of this project is to resurface 2.7 miles of a major road. The project includes the following proposed work: - Pavement resurfacing   Total project cost.	Unincorporated Community of Agua Dulce.	09/23/2022	04/30/2024	\$108,033.35	\$108,033.35	\$0.00	\$1,170,000.00	TBD	10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD201013 - Castilleja Verde - Silver Canyon Road - Quail Valley Road to The Old Road	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   Resurfacing roadway and concrete repair.	Silver Canyon Road from Quail Valley Road to The Old Road	01/06/2023	11/30/2024	\$16,779.79	\$16,779.79	\$0.00	\$660,000.00	TBD	10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD201015 - Castilleja Verde - Golden State Hwy to Ridge Route Rd	This project will include: Preliminary Design   MI and Pave existing AC pavement to preserve road and provide a long-lasting finished driving surface.	Golden State Hwy to Ridge Route Rd	07/01/2022	09/07/2023	\$862,606.85	\$862,606.85	\$0.00	\$900,000.00	TBD	10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD201016 - Castilleja Verde - Tempeh Highway (Phase II) - Ridge Route Road to 15.978 North of Ridge Route Road	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety))	MI and Pave existing AC pavement to preserve road and provide a long-lasting finished driving surface.	02/22/2022	06/30/2024	\$16,835.54	\$11,650.93	\$5,785.21	\$100,000.00	TBD	7-7	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD201017 - Bouquet Canyon Rd (Phase III) - MM 12.81 Vasequez Canyon Rd	This project will include: Pavement Improvement (New/Paving and/or Striping Installation (New Safety))/Paving and/or Striping Rehab/Repair (Existing Safety)) MI and Pave existing AC pavement to preserve road and provide a long-lasting finished driving surface.	Bouquet Canyon Rd - MM 12.81 to Vasequez Canyon Rd in Santa Clarita area	04/13/2022	12/31/2023	\$1,040,267.05	\$0.00	\$1,040,267.05	\$1,500,000.00	No	10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD201019 - Agua Dulce - Vasequez Cyn Rd - Bouquet Cyn Rd to 1.3607 East of Lost Creek Road	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   Resurfacing roadway	Vasequez Cyn Rd - Bouquet Cyn Rd to 1.3607 East of Lost Creek Road	02/19/2023	11/30/2024	\$10,678.00	\$10,678.00	\$0.00	\$200,000.00	TBD	7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD201002 - Agua Dulce - Sierra Hwy (Phase 3) - Davenport Rd to Carter Street	This project will include: The primary objective of this project is to rehabilitate 2.5 miles of a major road. The project includes the following proposed work: - Pavement prep work - Pavement resurfacing	Unincorporated Community of Agua Dulce	12/14/2021	05/12/2023	\$1,207,442.10	\$1,175,364.00	\$32,078.10	\$1,207,442.10	TBD	20-20	36



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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RM2020010 - Agua Dulce - Sierra Highway (Phase 1) - Center Street to Agua Dulce Canyon Road	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to rehabilitate 3.8 miles of a major road. The project includes the following proposed work: - Pavement prep work - Pavement rehabilitation	Unincorporated Community of Agua Dulce	01069003	12031003	\$47,141.67	\$47,141.67	\$0.00	\$465,000.00	TBD		20-20	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RM2020006 - Bouquet Canyon Road - MM 8.14 to Quartz Canyon Road	This project will include: The primary objective of this project is to rehabilitate 2.8 miles of residential roads. The project includes the following proposed work: - Pavement prep work - Pavement rehabilitation	Unincorporated Community of Bouquet Canyon	06010201	05230202	\$833,865.04	\$133,793.71	\$700,071.33	\$833,865.04	No		7-7	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RM2020007 - Bouquet Canyon - Canyon Canyon Road (Phase 1) - MM 7.4 to MM 13.06	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping/Rehab/Repair (Existing Safety)   MM and Phase existing AC pavement to preserve the road and provide a long-lasting finished driving surface.	Bouquet Canyon Road - MM 7.4 to MM 13.06	02103003	12031003	\$12,087.51	\$12,087.51	\$0.00	\$200,000.00	TBD		7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RM2020001 - Altadena - Altadena Dr and Washington St Roadway Improvement	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to reconstruct 1.8 miles of major roadway. The project includes the following proposed work: - Pavement improvements - Curb ramp upgrades - Roadway reconstruction	Various roadways within the unincorporated County community of Altadena	04010010	11030206	\$937,450.19	\$195,409.82	\$742,040.37	\$7,700,000.00	Yes	Sustainability	20-20	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RM2020006 - La Cresenta-Montrose - Prospect Avenue, et al. (Phase 1)	This project will include: The primary objective of this project is to preserve 5.8 miles of residential roads. The project includes the following proposed work: - Pavement prep work - Pavement improvements - Curb ramp upgrades - Pavement preservation	Unincorporated Community of La Cresenta-Montrose	06042021	09200202	\$2,080,468.75	\$1,954,388.06	\$106,080.69	\$2,080,468.75	No		7-7	43
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RM2020007 - Canyon Country - Live Oak Springs Cyn Rd Et Al	This project will include: Preliminary Design   Preserve 1.3 mi of roads. The proposed work includes: resurfacing to improve road rideability, seal coat to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface.	Various roadways within the Unincorporated Community of Canyon Country	07010202	08042003	\$451,835.11	\$451,835.11	\$0.00	\$460,000.00	TBD		7-7	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RM2020008 - La Cresenta - Prospect Ave et al (Phase 2)	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to preserve 7.4 miles of residential roads. The project includes the following proposed work: - Pavement prep work - Pavement improvements - Curb ramp upgrades - Pavement preservation	Various roadways within the Unincorporated Community of La Cresenta-Montrose	05103021	07010203	\$282,008.30	\$120,494.33	\$161,513.97	\$2,568,000.00	TBD		7-7	43
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RM2020010 - Kagel/Lopez Canyon - Kagel Canyon Rd, et al (Phase 3) (*)	This project will include: Cost Estimating Document Preparation/Pavement Improvement (New/Pavement Rehab/Repair (Existing) Paving and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design   The primary objective of this project is to preserve 1.8 miles of residential roads. The project includes the following proposed work: - Pavement prep work - Pavement preservation	Various roadways within the Unincorporated Community of Kagel Canyon	06030200	09030203	\$105,564.27	\$100,564.27	\$0.00	\$213,082.04	Yes	Sustainability	7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RM2020010 - Kagel/Lopez Canyon - Kagel Canyon Rd, et al (Phase 3) (*)	This project will include: Cost Estimating Document Preparation/Pavement Improvement (New/Pavement Rehab/Repair (Existing) Paving and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design   The primary objective of this project is to preserve 1.8 miles of residential roads. The project includes the following proposed work: - Pavement prep work - Pavement preservation	Various roadways within the Unincorporated Community of Kagel Canyon	05020203	10102003	\$548,327.33	\$548,327.33	\$0.00	\$1,401,000.00	Yes	Sustainability	7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RM2020011 - Castaic/Val Verde - Oak Valley Rd et al	This project will include: Cost Estimating Document Preparation/Project Scope Development   The primary objective of this project is to preserve 1.3 miles of residential roads. The project includes the following proposed work: - Pavement prep work - Pavement improvements - Curb ramp upgrades - Pavement preservation	Various roadways within the Unincorporated Community of Castaic/Val Verde	12010201	06030204	\$511,389.53	\$490,785.73	\$11,583.80	\$512,000.00	TBD		7-7	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RM2020014 - Castaic/Val Verde - Oak Valley Road Et Al	This project will include: Cost Estimating Document Preparation/Project Scope Development/Right of Way   Slurry seal to extend life of existing pavement, seal cracks, and improve rideability	Unincorporated Castaic/Val Verde area	06010202	12031003	\$285,062.63	\$281,924.60	\$3,138.03	\$300,000.00	TBD		7-7	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RM2020018 - Mount Wilson - Mount Wilson Road, et al.	This project will include: Preliminary Design   The primary objective of this project is to resurface 5.8 miles of rural local roads. The project includes pavement prep work and pavement resurfacing.	Various roadways within the Angeles National Forest	07182002	06030203	\$676,026.13	\$676,026.13	\$0.00	\$791,516.96	Yes	Sustainability	10-10	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RM2020019 - Castaic/Val Verde - Gibraltar Lane et al	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping/Rehab/Repair (Existing Safety)   Preserve roads by applying a slurry seal	Castaic/Val Verde communities	01170203	12031003	\$6,661.97	\$6,661.97	\$0.00	\$197,000.00	TBD		7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RM2020001 - Canyon Country - Gaiennie Street et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design/Streetwork and/or Crosswalk Rehab/Repair (Existing)   The primary objective of this project is to resurface 1.4 miles of residential roads. The project includes the following proposed work: - Pavement improvements - Curb ramp upgrades - Pavement resurfacing   Concrete work done under RM20202023	Various roadways within the Unincorporated Community of Canyon Country	07010202	01010203	\$503,065.12	\$503,065.12	\$0.00	\$503,065.12	TBD		7-7	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RM2020008 - Castaic/Val Verde - Chemo Drive Et Al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The proposed work includes: resurfacing to improve the pavement and provide a smoother riding surface.   Includes RS1202017 (RM20202023)	Various roadways within the Community of Castaic/Val Verde	12010201	06030204	\$361,985.42	\$388,647.79	\$3,337.63	\$827,000.00	TBD		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RM2020011 - Altadena - Canyon Crest Rd - Lincoln Ave to Canyon Blvd Dr	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping/Rehab/Repair (Existing Safety)   MM 1.0' of pavement and construct 1.5' of AC roadway	Canyon Crest Rd - Lincoln Ave to Canyon Blvd Dr	02140203	10030203	\$22,243.58	\$22,243.58	\$0.00	\$180,000.00	TBD		7-7	41

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD305912 - Altadena - Altadena Drive - Altene Avenue to 285' South of Rosewood Avenue	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety) 1.5' of pavement and construct 1.5' of AC curbside.	Altadena Drive - Altene Avenue to 285' South of Rosewood Avenue	01242023	12312023	\$30,087.44	\$30,087.44	\$0.00	\$109,000.00	TBD				7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD325615 - Altadena - Porter Ave. at Concrete Repair (RMDJCC3666-232)	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) / Pathway concrete repair for curbs, gutters, sidewalks, and driveway aprons.	Altadena community.	08242021	12282022	\$2,748.87	\$2,748.87	\$0.00	\$45,917.85	TBD				7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD302001 - Rosewood - San Pedro Street, et al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 2.3 miles of major residential roads. The project includes: pathway improvements, curb ramps, upgrades, and pavement resurfacing.	Various roadways within the Unincorporated Community of Rosewood.	071012020	03152028	\$972,367.89	\$668,103.55	\$304,264.34	\$1,000,000.00	Yes	Climate, Sustainability			10-10	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD302002 - Ladera Heights - Shauan Avenue et al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 2.8 miles of major roadways. The project includes the following proposed work: - Pathway improvements - Curb ramps upgrades - Pavement resurfacing   Total project cost: NTP February 2027.	Unincorporated Community of Ladera Heights.	07050202	08262028	\$15,168.47	\$15,168.47	\$0.00	\$335,000.00	TBD				10-10	54
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD302003 - Windsor Hills - La Omega Blvd Resurfacing	This project will include: Preliminary Design   Resurface 1.1 Mile of Major Rd The proposed work includes cost-est and overlay with a layer of asphalt/subgrade and concrete to preserve and provide a long-lasting finished driving surface.	Windsor Hills unincorporated area	07012022	07152023	\$1,179,528.17	\$1,179,528.17	\$0.00	\$1,225,000.00	TBD				10-10	54
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD302006 - Lennox - La Cienega Bl at Imperial Hwy	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The proposed work includes: curb milling and overlay with a layer of asphalt/subgrade and concrete to preserve and provide a long-lasting finished driving surface.	La Cienega Bl - Imperial Hwy - La Cienega Bl to Ingersoll Ave	05042023	12312023	\$5,786.85	\$5,786.85	\$0.00	\$385,000.00	TBD				7-7	61
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer FSRRA Funded	Road Maintenance & Rehabilitation	RMD302007 - West Rancho Dominguez - 1285 Street, et al (Phase 1)	This project will include: ADA Curb Ramps Rehab/Repair (Existing)/Accessibility Safety Rehab/Repair (Existing) Pavement Improvement (New/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)   The primary objective of this project is to preserve 2.4 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pathway improvements - Curb ramps upgrades - Pavement preservation   All project needs. Paired for potential minor work remaining.	Various roadways within the Unincorporated Community of West Rancho Dominguez.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability			20-20	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD305009 - Lennox - Delaney Av Et Al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to preserve 4.2 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pathway improvements - Curb ramps upgrades - Pavement preservation - Pavement improvements - Curb ramps upgrades - Pavement resurfacing	Various roadways within the Unincorporated Community of Lennox.	08162022	08292023	\$145,929.32	\$145,929.32	\$0.00	\$152,000.00	TBD				7-7	62
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD305012 - Lennox - Buford Ave, et al	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)   The proposed work includes: resurfacing to improve road rideability, curbside curb to curb cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (dry mixed) used to better care for the environment come from recycled pavement. Recycled asphalt, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	Lennox community.	08032021	11302023	\$2,273,948.66	\$2,273,948.66	\$0.00	\$3,500,000.00	TBD				7-7	61
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD325611 - Del Aire - Judah Avenue, et al	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The proposed work includes: curb milling and overlay with a layer of asphalt/subgrade and concrete to preserve and provide a long-lasting finished driving surface.	Del Aire community.	07082022	12312023	\$101,955.93	\$101,955.93	\$0.00	\$622,000.00	TBD				7-7	61
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD328001 - Athens Village 122nd Street et al	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to reconstruct 8.8 miles of residential roads. The project includes the following proposed work: - Pathway improvements - Curb ramps upgrades - Offroadway reconstruction	Various roadways within the Unincorporated Community of Athens Village.	06012022	04222027	\$48,768.27	\$16,019.10	\$32,747.17	\$2,821,000.00	TBD				10-10	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD308002 - Rosewood - 130th Street, et al Phase II	This project will include: Cost Estimating Document Preparation/Preliminary Design   The primary objective of this project is to reconstruct 6.6 miles of residential roads. The project includes: pathway improvements, curb ramps upgrades, and roadway reconstruction. 54 curb ramps and 20' of asphalt/subgrade and concrete reconstruction. 54 curb ramps and 20' of asphalt/subgrade and concrete reconstruction. 54 curb ramps and 20' of asphalt/subgrade and concrete reconstruction.	Various roadways within the Unincorporated Community of West Rancho Dominguez.	01122020	06112026	\$2,486,929.88	\$214,344.60	\$2,272,585.28	\$2,820,000.00	Yes	Sustainability			20-20	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RMD324801 - Marvin Straube Bike Path Realignment Near Dockweiler Beach	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   Realignment of 0.2 Mile of Bike Path away from the Beach.	Marvin Straube Bike Path Realignment Near Dockweiler Beach.	01262023	09102023	\$13,455.81	\$13,455.81	\$0.00	\$50,000.00	Yes	Complete Streets			7-7	61
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD328780 - Westmont - 99th Street, et al	This project will include: ADA Curb Ramps Rehab/Repair (Existing)/Accessibility Safety Installation (New)/Accessibility Safety Rehab/Repair (Existing) Pavement Improvement (New/Pavement Rehab/Repair (Existing) Paving and/or Striping Rehabilitation (New Safety) Paving and/or Striping Rehab/Repair (Existing) Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Striping Rehab/Repair (Existing Safety)   Reconstruct 13 miles of residential roads. The project includes: pathway improvements and curb ramps upgrades - 75 curb ramps upgraded and 2.28 miles of new or reconstructed sidewalk.	Unincorporated community of Westmont bounded by City of Los Angeles and Century Boulevard	12172020	07292021	\$5,294,814.88	\$21,589.50	\$5,243,225.38	\$5,294,814.88	Yes	Sustainability			20-20	59,62

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD3A1001 - Westmont - 105th Street, et al. Pavement Repair	This project will include: Pavement Rehabilitation (Existing) Parking and/or Striping Installation (New Safety) AC Digits and Resurfacing	Westmont community	06/29/2021	08/30/2023	\$275,656.47	\$275,656.47	\$0.00	\$470,000.00	TBD		7-7	61
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD303003 - Malibu - Pacific Peak Road, et al.	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 3.6 miles of residential roads. The project includes pathway improvements, curb ramps upgrades, and roadway resurfacing.	Various roadways within the Unincorporated Community of Malibu	07/01/2020	07/01/2023	\$326,035.81	\$291,939.93	\$124,095.88	\$350,000.00	Yes	Climate, Sustainability	10-10	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD303003 - Malibu - Cornell Rd	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 2.1 miles of Cornell Rd. The project includes the following proposed work: - Pavement resurfacing	Cornell Road between Malibu Rd and 900 feet south of Cornell Way within the community of Agoura Hills.	07/01/2021	07/01/2024	\$70,711.30	\$41,930.01	\$28,791.29	\$200,000.00	TBD		10-10	50
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD305003 - Malibu - Entada Road, et al.	This project will include: The primary objective of this project is to preserve 1.6 miles of residential roads. The project includes pavement prep-work and pavement preservation.	Various roadways within the Unincorporated Community of Malibu	07/01/2021	06/30/2025	\$466,968.06	\$35,257.28	\$431,740.77	\$628,000.00	Yes	Sustainability	7-7	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD305004 - Malibu - Catarinas Rd, et al.	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to preserve 10.6 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pavement preservation	Various roadways within the Unincorporated Community of Malibu	07/01/2021	06/30/2024	\$80,139.02	\$36,307.56	\$43,831.46	\$218,000.00	TBD		7-7	50
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD310002 - Malibu - Lockwood Road Pavement Repair	This project will include: Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Resurfacing and Storm Repair	Malibu - Lockwood Road	05/01/2023	12/31/2023	\$74,558.98	\$74,558.98	\$0.00	\$100,000.00	TBD		7-7	42
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD305001 - West Chatsworth - Lake Mead Dr, et al.	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Resurfacing 1.8 miles of residential roads, pathway improvements, curb ramps upgrade	West Chatsworth unincorporated community	10/02/2017	11/17/2028	\$984,854.59	\$181,155.13	\$813,699.46	\$2,884,100.00	Yes	Sustainability	20-20	45
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD410301 - Walnut Park - Pacific Boulevard, et al.	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The proposed work includes curb and existing pavement, curb-ramp resurfacing of roadway pavement and paving a layer of submaterial not recommended over the existing pavement, including existing surface. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.	Various roadways within the Unincorporated Community of Walnut Park.	06/01/2020	02/01/2026	\$541,888.41	\$253,166.26	\$288,722.15	\$600,000.00	No		10-10	59
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD410302 - East Los Angeles - 1st Street	This project will include: Document Preparation/Environmental Study/Documents, Preliminary Design/Project Scope Development   The primary objective of this project is to preserve 1.8 miles of major roads.	1st Street from Indiana St to Rowan Av and from Herbart Av to 140 feet west of Vanowen Av.	07/01/2020	06/12/2024	\$122,343.98	\$16,196.42	\$106,147.56	\$180,000.00	No		7-7	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD410402 - East Los Angeles - City Terrace Dr, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Document Preparation/Landscape Safety Installation (New) Landscape Safety Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehabilitation (Existing) Parking and/or Striping Installation (New Safety) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Sidewalk and/or Crosswalk Rehabilitation (Existing) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   The primary objective of this project is to resurface 1.9 miles of major roads, including pathway improvements, curb ramps upgrade, and pavement resurfacing.	Various roadways within the Unincorporated Community of East Los Angeles.	09/25/2019	07/22/2025	\$1,186,970.11	\$151,969.15	\$1,037,000.96	\$7,000,000.00	Yes	Sustainability	10-10	51
Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	RMD410402 - East Los Angeles - City Terrace Dr, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Document Preparation/Landscape Safety Installation (New) Landscape Safety Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehabilitation (Existing) Parking and/or Striping Installation (New Safety) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Sidewalk and/or Crosswalk Rehabilitation (Existing) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   The primary objective of this project is to resurface 1.9 miles of major roads, including pathway improvements, curb ramps upgrade, and pavement resurfacing.	Various roadways within the Unincorporated Community of East Los Angeles.	01/22/2025	07/01/2028	\$0.00	\$0.00	\$0.00	\$11,400,000.00	Yes	Sustainability	10-10	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD410506 - East Los Angeles - 6th St E/A	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design/Project Scope Development   The proposed work includes storm-water to improve road stability, curb and gutter repair, and storm water to preserve the pavement and provide a smoother, more friction driving surface. The preservation is scheduled to extend the pavement life for 6 to 8 years. All aggregates (dry rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	East Los Angeles community.	04/11/2023	12/31/2023	\$53,584.84	\$53,584.84	\$0.00	\$800,000.00	TBD		7-7	54
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD410509 - East Los Angeles - Alhambra St E/A	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design/Project Scope Development   The proposed work includes storm-water to improve road stability, curb and gutter repair, and storm water to preserve the pavement and provide a smoother, more friction driving surface. The preservation is scheduled to extend the pavement life for 6 to 8 years. All aggregates (dry rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	East Los Angeles community.	08/08/2022	02/01/2024	\$27,491.07	\$27,491.07	\$0.00	\$500,000.00	TBD		7-7	54
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD410801 - Walnut Park - Walnut Street E/A	This project will include: Resurfacing 7.1 miles of residential roads, including pathway improvements and curb ramps upgrade.	Unincorporated Walnut Park community founded by City of Huntington Park, Seattle Avenue, and City of South Gate	12/18/2018	06/30/2024	\$2,100,130.55	\$469,652.58	\$1,630,477.97	\$2,970,000.00	Yes	Sustainability	20-20	59

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD410802 - East Los Angeles - La Verne Ave. et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Lane-wide Safety Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Parking and/or Striping Installation (New Safety); Parking and/or Striping Rehab/Repair (Existing); Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing). The primary objective of this project is to preserve 3.7 miles of residential roads. The project includes the following proposed work:  - Pavement prep-work - Pathway improvements - Curb ramp upgrades - Pavement preservation	Various roadways within the Unincorporated Community of East Los Angeles.	01132022	12122023	\$4,189,556.32	\$3,046,323.29	\$1,123,233.03	\$4,200,000.00	TBD		7-7	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD410805 - East Los Angeles - Whitevale St. et al./Phase II	This project will include: Cost Estimating Document Preparation; Feasibility Study; Preliminary Design; Project Scope Development. (Resurface 2.1 miles of residential roads, pathway improvements, curb ramp upgrades). The project includes design and construction. The project will be split into two phases for construction. The primary objective of the project is to reconstruct 2.1 miles of residential roads. The project includes pathway improvements, curb ramp upgrades, new sidewalks (as appropriate), and roadway resurfacing.	Various roadways within the Unincorporated Community of East Los Angeles.	07012020	03042024	\$350,218.01	\$40,203.33	\$310,014.68	\$1,000,000.00	Yes	Sustainability	20-20	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD420401 - Florence Firestone - Niles St. et al.	This project will include: Cost Estimating Document Preparation; Preliminary Design; Project Scope Development. (The primary objective of this project is to reconstruct 3.4 miles of various roadways. The project includes the following proposed work:  - Pathway improvements - Curb ramp upgrades - Roadway reconstruction	Various roadways within the Unincorporated Community of Florence Firestone.	01062022	08292028	\$98,028.37	\$01,809.70	\$6,218.67	\$2,059,000.00	TBD		20-20	59
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD420502 - Florence Firestone - 83rd St. et al.	This project will include: The primary objective of this project is to preserve 7.0 miles of residential roads. The project includes the following proposed work:  - Pavement prep-work - Pathway improvements - Curb ramp upgrades - Pavement preservation	Various roadways within the Unincorporated Community of Florence Firestone.	02202022	07302023	\$1,251,283.87	\$1,940,281.57	\$2,002.30	\$1,310,000.00	TBD		7-7	59
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD420504 - Florence Firestone - 58th Place, et al.	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) (The primary objective of this project is to preserve 7.0 miles of residential road and repair the pathway concrete. The project includes the following proposed work:  - Reconstruction of asphalt/damaged sidewalk, driveway aprons, curb & gutter inlets and/or damaged cross gutters. - Curb ramp reconstruction or upgrade to meet the Americans with Disabilities Act (ADA) standards. - Pavement preservation	Unincorporated Community of Florence Firestone.	06302022	10052022	\$2,607,883.50	\$1,137,109.69	\$1,470,783.81	\$2,725,268.23	No		7-7	59
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD420509 - Florence Firestone - 84th St. et al.	This project will include: ADA Curb Ramp Installation (New); ADA Curb Ramp Rehab/Repair (Existing); Lane-wide Safety Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Paving and/or Striping Rehab/Repair (Existing); Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing). The primary objective of this project is to preserve 7.2 miles of residential roads. The project includes the following proposed work:  - Pavement prep-work - Pathway improvements - Curb ramp upgrades - Pavement preservation	Various roadways within the Unincorporated Community of Florence Firestone.	08032022	12312023	\$796,004.44	\$796,004.44	\$0.00	\$800,000.00	TBD		7-7	59
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD420701 - Wilmetton - 128th St. et al.	This project will include: Cost Estimating Document Preparation; Preliminary Design; Project Scope Development. (The primary objective of this project is to rehabilitate 0.8 miles of residential roads. The project includes the following proposed work:  - Pavement prep-work - Pathway improvements - Curb ramp upgrades - Pavement rehabilitation	Various roadways within the Unincorporated Community of Wilmetton.	06012022	12082027	\$40,132.53	\$37,866.18	\$2,266.35	\$800,000.00	TBD		10-10	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD420702 - Wilmetton - Ona St. et al.	This project will include: Cost Estimating Document Preparation; Preliminary Design. (The primary objective of this project is to reconstruct 11.2 miles of residential roads. The project includes the following proposed work:  - Pathway improvements - Curb ramp upgrades - Curb ramp upgrades - Roadway reconstruction	Various roadways within the Unincorporated Community of Wilmetton.	07262021	01262028	\$41,780.20	\$5,544.97	\$36,235.23	\$900,000.00	TBD		20-20	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD420806 - Los Nietos - Pioneer St. et al.	This project will include: Cost Estimating Document Preparation; Preliminary Design; Project Scope Development. (Resurface 1.6 miles of major roads including pathway improvements and curb ramp upgrades.	Pioneer Boulevard, Norwalk Boulevard, and Washington Boulevard in the unincorporated community of Los Nietos bounded by the Cities of Paco River, Santa Fe Springs, and Whittier.	01102019	06182029	\$852,571.61	\$283,157.73	\$569,413.88	\$2,547,000.00	Yes	Sustainability	10-10	48.57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD440302 - West Whittier - Los Nietos Mesa St. et al.	This project will include: Cost Estimating Document Preparation; Preliminary Design; Project Scope Development. (The primary objective of this project is to rehabilitate 3.0 miles of major roads. The project includes pathway improvements, curb ramp upgrades, and roadway reconstruction.	Various roadways within the Unincorporated Community of West Whittier Los Nietos.	07012019	09032026	\$1,919,723.05	\$866,698.80	\$1,053,024.25	\$2,000,000.00	Yes	Sustainability	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD440504 - West Whittier Los Nietos - Reaction Street, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Lane-wide Safety Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing); Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signs; Rehab/Repair (Existing Safety) (The primary objective of this project is to preserve 5.8 miles of residential roads. The project includes the following proposed work:  - Pavement prep-work - Pathway improvements - Curb ramp upgrades (60 units); Pavement project begins Spring 2022.	Various roadways within the Unincorporated Community of West Whittier Los Nietos.	01082022	07312023	\$110,381.70	\$110,381.70	\$0.00	\$1,750,000.00	No		6-8	57

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD445008 - South Whittier - Amber Valley Drive, et al.	This project will include ADA Curb Ramp Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and Striping Installation (New Safety) Paving and Striping Rehab/Repair (Existing Safety) Pavement Design (Seawall and Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and Signage Rehab/Repair (Existing Safety)) Phase 4 - 4 miles of route The proposed work includes micro-milling to improve road rideability, seal and seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (dry rocks) used come from recycled pavement. Recycled sidewalk, curb, and gutter material as well as installation of curb ramps are also performed. Concrete work was done under RMD4424001.	Various roadways within the Unincorporated Community of South Whittier.	07101002	12011203	\$932,975.99	\$932,975.99	\$0.00	\$1,800,000.00	TBD	7-7	57	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD445112 - Sunnybrook Ln. Et Al	This project will include Pavement Rehab/Repair (Existing) Paving and Striping Rehab/Repair (Existing Safety)   Pavement Preservation - Local Streets	South Whittier community.	0913002	11090022	\$139,047.43	\$139,047.43	\$0.00	\$139,047.43	TBD	7-7	56	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Cancel Over	Road Maintenance & Rehabilitation	RMD446007 - South Whittier - Lakedale Rd Pavement Improvements (ABO) OF	This project will include ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and Striping Rehab/Repair (Existing Safety) (Seawall and Crosswalk Rehab/Repair (Existing)   This is a County contribution to the city of Santa Fe Springs for a resurfacing of 0.2 miles of residential roads.	Lakedale Road adjacent to the City of Santa Fe Springs.	0761003	06030025	\$0.00	\$0.00	\$0.00	\$15,000.00	No	10-10	51	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD446001 - South Whittier Los Nietos Keith Drive, et al.	This project will include Pavement Rehab/Repair (Existing) Paving and Striping Rehab/Repair (Existing Safety)   Reconstruction of street pavement to remove hazardous and unsafe condition of sidewalk, curb and gutter, curb ramps, and the performance of other appurtenant work.	South Whittier, West Whittier, Los Nietos communities.	10022017	11220022	\$24,496.39	\$24,496.39	\$0.00	\$16,000,311.66	TBD	7-7	56	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD448002 - South Whittier - Leland Ave, et al.	This project will include ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Installation (New) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and Striping Installation (New Safety) Paving and Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and Signage Rehab/Repair (Existing Safety)   Reconstructed 3.6 miles of residential roads including driveway improvements and curb ramps appurte.	Unincorporated community of South Whittier bounded by Carmelita Road, Meyer Road, Leland Road, and Telegraph Road.	09120022	11170205	\$5,174,011.79	\$5,137,194.04	\$36,816.85	\$11,800,000.00	Yes	Sustainability	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD448006 - South Whittier - Lemon Ct, et al.	The project will include Cost Estimating Document Preparation/ Preliminary Design/Project Scope Development   Reconstruction of street pavement on unimproved local lanes, limited construction of concrete improvements to address localized ponding and other appurtenant work.	Unincorporated South Whittier community	01030022	11182025	\$693,576.79	\$386,069.47	\$305,516.32	\$1,500,000.00	TBD	10-10	57	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD501002 - Kagi/Lopez Canyon - Kagi Canyon Road, et al (Phase I)	This project will include ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and Striping Rehab/Repair (Existing Safety) Seawall and Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and Signage Rehab/Repair (Existing Safety)   The proposed work includes digout with open seal and installed and overlaid with layer of asphalt rubberized concrete to preserve and provide a long-lasting finished driving surface. Recycled sidewalk, curb, and gutter appurte, as well as installation of curb ramps, will also be performed.	Kagi/Lopez Canyon communities.	09180019	11300023	\$4,745.11	\$4,745.11	\$0.00	\$2,445,000.00	TBD	7-7	42	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD501003 - Hs Vista - Palmdale Boulevard (Phase IV) - 2100 Street East 2400 Street East	This project will include Pavement Rehab/Repair (Existing) Paving and Striping Rehab/Repair (Existing Safety)   The proposed work includes a slurry seal used to preserve the pavement. All aggregates (dry rocks) used to better care for the environment come from recycled pavement.	Palmdale Boulevard - 2100 Street East to 2400 Street East	12060021	11300023	\$39,440.91	\$39,440.91	\$0.00	\$900,000.00	TBD	7-7	39	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD501005 - Llano - Cheabon Road from Peachblowm Highway to County Boundary	This project will include Pavement Rehab/Repair (Existing) Paving and Striping Installation (New Safety) Paving and Striping Rehab/Repair (Existing Safety)   The primary objective of this project is to resurface 2 miles of local roadway. The project includes the following proposed work: o Pavement prep-work (dig-out) associated with severe pavement distress o Pavement resurfacing	Unincorporated Community of South Annapolis Valley	09290022	11150023	\$26,100.60	\$26,100.60	\$0.00	\$760,000.00	TBD	7-7	38	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD501011 - North Lancaster - 10th Street East - Avenue G to Avenue H	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design/Project Scope Development   The proposed work includes a double chip seal to preserve the pavement structure to provide a durable finished surface.	10th Street East - Avenue G to Avenue H	05090023	12011204	\$1,029.05	\$1,029.05	\$0.00	\$100,000.00	TBD	7-7	34,39	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD501013 - Hs Vista - 200th Street East - Ave G to Ave J	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design/Project Scope Development   The proposed work includes micro-milling to improve rideability, seal and seal to extend the road service life by sealing cracks, and slurry seal to preserve the pavement structure and provide a smoother finished driving surface.	200th Street East - Ave G to Ave J	06080023	12011204	\$284.59	\$284.59	\$0.00	\$800,000.00	TBD	7-7	39	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD502011 - Lake Hughes - Lake Hughes Road (Phase I) - Ridge Route Rd to MM 14.31 (Angeleno Forest Highway)	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design/Project Scope Development   The proposed work includes 1.5-inch AC pavement cold mill and overlay, installation of signing and pavement markings, and the performance of other appurtenant work.	Lake Hughes Road - Ridge Route Rd to MM 14.31 (Angeleno Forest Highway)	03280023	12011204	\$93,239.34	\$93,239.34	\$0.00	\$400,000.00	TBD	7-7	34	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD502015 - Quartz Hill - Ave O et al	This project will include ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and Striping Rehab/Repair (Existing Safety) Seawall and Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and Signage Rehab/Repair (Existing Safety)   The primary objective of this project is to resurface 1.6 miles of residential roads. The project includes the following proposed work: - Paveway improvements - Curb ramp upgrades - Pavement resurfacing   Total project cost.	Unincorporated Community of Quartz Hill.	12070021	10050023	\$299,413.70	\$299,413.70	\$0.00	\$720,000.00	TBD	10-10	38	

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550216 - South Antelope Valley Avenue P-8 from 40th Street East to 50th Street East	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 1 mile of major road. The project includes the following proposed work: -Pavement improvements -Curb ramps upgrade   Total project cost.	Unincorporated Community of South Antelope Valley	05/18/2022	08/31/2023	\$2,394.58	\$2,394.58	\$0.00	\$15,000.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550218 - South Antelope Valley Sierra Hwy - Parklissom Hwy to Ave 5	This project will include: The primary objective of this project is to resurface 1 mile of major road. The project includes the following proposed work: -Pavement improvements -Curb ramps upgrade   Total project cost.	Unincorporated Community of South Antelope Valley	06/05/2023	05/30/2024	\$103,815.06	\$103,815.06	\$0.00	\$200,000.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550219 - South Antelope Valley Ave P - 15th St East to 16th East to 20th Street East	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The primary objective of this project is to resurface 1.5 mile of major road. The project includes the following proposed work: -Pavement improvements -Curb ramps upgrade -Pavement resurface -Drainage Improvements	South Antelope Valley - Avenue P from 15th Street East to 20th Street East	03/22/2022	12/21/2026	\$135,919.24	\$123,712.09	\$12,207.15	\$200,000.00	Yes	Sustainability	10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550231 - Agua Dura - 110th Street West - Avenue F to Avenue J	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehabilitation (Existing Safety)   The primary objective of this project is to resurface 4 miles of major road.	Unincorporated Community of Del Sur	09/20/2022	11/08/2023	\$871,565.41	\$871,565.41	\$0.00	\$880,000.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD550236 - Palmade Blvd - 80th Street East to 90th Street East	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)   The proposed work includes 2 inch PMAC AC pavement mill and overlay, installation of striping and pavement markings, and the performance of other appurtenant work.	Palmade Blvd - 80th Street East to 90th Street East	01/10/2022	12/28/2022	\$28,250.45	\$28,250.45	\$0.00	\$386,299.50	TBD	7-7	34	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD550237 - Avenue O - 90th Street East / 100th Street East	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)   The proposed work includes milling and paving 2" AC to improve ride-ability and road surface life.	Avenue O - 90th Street East to 100th Street East	01/13/2022	12/29/2022	\$9,667.79	\$9,667.79	\$0.00	\$370,427.81	TBD	7-7	39	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550238 - Leona Valley - Johnson Road - Elizabeth Lake Rd to Ave J	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety)   The primary objective of this project is to resurface 0.5 miles of local road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dips/outs associated with severe pavement distress. - Pavement resurfacing.	Within the Community of Leona Valley	09/20/2022	12/13/2023	\$198,354.92	\$198,354.92	\$0.00	\$1,550,000.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550239 - Del Sur - 90th St West - Ave G to Ave J	This project will include: Resurface 2 miles of a rural major roadway to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dips/outs associated with severe pavement distress. - Pavement resurfacing   Total project cost.	Within the unincorporated Community of Del Sur	04/17/2023	10/26/2023	\$509,113.31	\$509,113.31	\$0.00	\$800,000.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550240 - Avenue E - 80th Street West	This project will include: Preliminary Design   Resurface 1 mile of major highway.	Unincorporated North Antelope Valley	07/01/2022	11/30/2023	\$284,691.78	\$284,691.78	\$0.00	\$300,000.00	TBD	10-10	38	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550241 - South Antelope Valley Ave P - 1647' east of 20th Street East to 30th Street East	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	Ave P - 1647' east of 20th Street East to 30th Street East	01/09/2023	11/24/2023	\$22,899.80	\$22,899.80	\$0.00	\$100,000.00	TBD	7-7	34	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550243 - Acton - Crown Valley Phase 1	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Resurfacing 11.0 lane miles in the unincorporated community of Acton.	Acton community - Crown Valley Road north of Antelope Valley Freeway	03/02/2023	12/31/2023	\$3,045.49	\$3,045.49	\$0.00	\$2,227,000.00	TBD	7-7	34	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550244 - Lake Hughes - Mund Ranch Road	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	Mund Ranch Road - Elizabeth Lake Road to Lancaster Road	03/02/2023	12/31/2024	\$4,075.59	\$4,075.59	\$0.00	\$360,000.00	TBD	7-7	34	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550245 - Rossmore - 70th Street East - Avenue E to Avenue I	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	70th Street East - Avenue E to Avenue I	04/04/2023	06/30/2024	\$1,427.44	\$1,427.44	\$0.00	\$400,000.00	TBD	7-7	39	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550303 - Stevenson Ranch - Stevenson Ranch Tract (Phase 3)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Landmark Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Striping Installation (New Safety)   The proposed work includes micro-milling, scratch sealing to seal pavement cracks in the road, placing recycled pavement aggregate and sealing with slurry seal.	Unincorporated Stevenson Ranch community	08/05/2021	02/26/2024	\$2,742,289.16	\$893,075.35	\$1,849,213.81	\$2,750,000.00	No		6-6	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RMD550304 - Castaic - The Old Rd - Lake Hughes Rd to Royal Rd	This project will include: The primary objective of this project is to resurface 0.5 miles of major urban road. The project includes the following proposed work: -Pavement improvements -Curb ramps upgrade -Pavement resurfacing   Total project cost.	The Unincorporated Community of Castaic/VL Venia	07/01/2024	08/22/2028	\$0.00	\$0.00	\$0.00	\$1,191,000.00	Yes	Sustainability	10-10	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	RMD550304 - Castaic - The Old Rd - Lake Hughes Rd to Royal Rd	This project will include: The primary objective of this project is to resurface 0.5 miles of major urban road. The project includes the following proposed work: -Pavement improvements -Curb ramps upgrade -Pavement resurfacing   Total project cost.	The Unincorporated Community of Castaic/VL Venia	08/22/2028	03/31/2031	\$0.00	\$0.00	\$0.00	\$6,898,000.00	Yes	Sustainability	10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550306 - Castaic/VL Venia - Healy Canyon Rd - Commerce Center Dr to 47th Via Valley Glen	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development   The proposed work includes cold-milling and overlay with a layer of cold-mix concrete to preserve and provide a long-lasting finished driving surface.	Healy Canyon Rd - Commerce Center Dr to 47th Via Valley Glen	01/06/2020	12/21/2023	\$14,951.85	\$14,951.85	\$0.00	\$334,000.00	TBD	7-7	40	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550307 - Acton - Sierra Hwy - Crown Valley Rd to 411 F1 El Monte Mountain Springs Rd	This project will include: Cost Estimating Document Preparation/Preliminary Design   The primary objective of this project is to resurface 4.7 miles of major/local road.	Unincorporated Community of Acton	05/04/2021	04/01/2024	\$189,960.79	\$140,701.64	\$49,259.15	\$1,400,000.00	TBD	20-20	38	

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD550008 - Agua Dulce - San Francisco Canyon Road - Elizabeth Lake Road to MI 4 E	This project will include: The primary objective of this project is to rehabilitate 4.8 miles of rural major roads. The project includes pavement prep work and pavement rehabilitation.	Unincorporated County Community of Agua Dulce.	05/12/2022	02/29/2024	\$2,250,114.15	\$2,164,231.15	\$85,883.00	\$2,550,000.00	Yes	Climate Sustainability	20-20	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD550012 - Lake Hughes - Elizabeth Lake Road - Lake Hughes Road to 2453 WO-More Ranch Road	The project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Project Scope Development. The proposed work includes 2.8 mi of cold-in-place roadway pavement recycling and placing a type of subbase material applied over the CIP to provide a long-lasting finished driving surface.	Elizabeth Lake Road - Lake Hughes Road to 2453 WO-More Ranch Road.	05/11/2023	12/01/2024	\$5,740.83	\$5,740.83	\$0.00	\$200,000.00	TBD		7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5504001 - Canyon County - Sierra Highway	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Parking and/or Storage Rehab/Repair (Existing Safety) Traffic Signals, Lights and/or Signage Rehab/Repair (Existing Safety) Reconstruction of miles of urban major road to repair the deteriorating pavement. The project includes pavement repairs associated with severe pavement distresses, pathway improvements, and curb ramps upgrades. Total project cost reflects all work.	Unincorporated area of Canyon County - City of Santa Clarita to Sand Canyon Road	11/27/2018	08/31/2023	\$74,800.55	\$74,800.55	\$0.00	\$2,500,000.00	Yes	Sustainability	20-20	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5504003 - Angeles National Forest/ Big Tanager Canyon Road (P/N)	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Installation (New) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Parking and/or Storage Rehab/Repair (Existing Safety) Traffic Signals and/or Crosswalk Rehab/Repair (Existing) The primary objective of this project is to rehabilitate 15.1 miles of roads. The project includes pathway improvements, curb ramp upgrades, and roadway reconstruction.	Various roadways within the Angeles National Forest.	09/16/2022	02/28/2024	\$3,316,785.37	\$3,316,785.37	\$0.00	\$4,800,000.00	Yes	Sustainability	20-20	39-43
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5504004 - Palmdale Boulevard (Phase II) - 90th Street East to 140th Street East	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Storage Rehab/Repair (Existing Safety) The proposed work includes cold-in-place recycling of roadway pavement, and placing a subbase hot mix asphalt over the CIP to provide a long-lasting finished driving surface.	Palmdale Boulevard - 90th Street East to 140th Street East	07/18/2020	09/21/2022	\$9,717.55	\$9,717.55	\$0.00	\$2,186,310.70	TBD		7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5504009 - Rossmore - Avenue E - 130th Street East to 140th Street East	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Storage Rehab/Repair (Existing Safety) The proposed work consists of roadway reconstruction. New curb shoulder grading, culvert extension, as well as installation of guardrail, will also be performed.	Avenue E - 130th Street East to 140th Street East	06/30/2019	02/07/2023	\$50,745.47	\$50,745.47	\$0.00	\$1,674,107.09	TBD		7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5504008 - City/County Comp - Palmdale Blvd & 40th Street E (ADCP/PL)	This project will include: Cost Estimating Document Preparation/Permitting/Design/Project Scope Development   City/County corporate project administered by the city	Palmdale - Palmdale Blvd & 40th Street E	02/08/2023	01/08/2024	\$22,461.16	\$22,461.16	\$0.00	\$50,000.00	TBD		7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5504009 - City/County Comp Project - 10th Street Road (ADCP/PL)	This project will include: Cost Estimating Document Preparation/Permitting/Design/Project Scope Development   City/County corporate project administered by the city	10th St West - Yucca St to Elizabeth Lake Rd	02/08/2023	01/08/2024	\$14,038.43	\$14,038.43	\$0.00	\$1,000,000.00	TBD		7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505002 - Acton - Crown Valley Rd et al	This project will include: The primary objective of this project is to preserve 14 miles of rural roads. The project includes the following proposed work: - Pavement prep-work - Pavement preservation	Various roadways within the Unincorporated Community of Acton.	12/09/2021	07/03/2023	\$192,790.79	\$192,679.00	\$2,111.79	\$193,000.00	TBD		7-7	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505004 - Litterock / Sun Village - Avenue R4, et al.	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Storage Installation (New) Safety Rehab/Repair (Existing Safety) The primary objective of this project is to preserve 10.2 miles of residential roads. The project includes the following proposed work: o Pavement prep-work o Pavement preservation	Various roadways within the Unincorporated Community of Sun Village and Litterock.	09/13/2022	01/13/2024	\$87,876.69	\$87,876.69	\$0.00	\$4,800,000.00	TBD		10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RMD5505006 - Stevenson Ranch - Stevenson Ranch Tract Phase 4	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Project Scope Development   The primary objective of this project is to preserve 13.2 miles of residential roads. The project includes the following proposed work: o Pavement prep-work o Pavement preservation   Total project cost.	Various roadways within the Unincorporated Community of Stevenson Ranch.	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD		7-7	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505006 - Stevenson Ranch Tract (Phase IV)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Installation (New) Landscape Safety Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Parking and/or Storage Installation (New Safety) Parking and/or Storage Rehab/Repair (Existing Safety) Pavement Overlay (Subbase and/or Crosswalk Installation) (New) (Subbase and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The primary objective of this project is to preserve 5.8 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pathway improvements - Curb ramps upgrades - Pavement preservation   Concrete work is done under RMD5505007 and included in this project.	Various roadways within the Unincorporated Community of Stevenson Ranch.	06/05/2023	08/18/2023	\$691,131.21	\$691,131.21	\$0.00	\$1,978,000.00	TBD		7-7	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505013 - H Vista - 190th Street East - Ave G to Ave J	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Project Scope Development   The proposed work includes double curb seals to preserve the pavement structure and provide a durable finished surface.	190th Street East - Ave G to Ave J	05/08/2023	12/01/2023	\$284.59	\$284.59	\$0.00	\$600,000.00	TBD		7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505014 - H Vista - Avenue I - 190th Street East to 200th Street East	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Project Scope Development   The proposed work includes reconstructing to improve road site stability, curb work to preserve the pavement structure and provide a smoother finished driving surface.	Avenue I - 190th Street East to 200th Street East	06/08/2023	12/01/2023	\$341.50	\$341.50	\$0.00	\$300,000.00	TBD		7-7	39
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505004 - Rossmore - 60th Street East - Avenue G to Avenue I	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Project Scope Development	60th Street East - Avenue E to Avenue I	05/24/2023	06/10/2024	\$2,759.74	\$2,759.74	\$0.00	\$400,000.00	TBD		7-7	39

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD558802 - South Antelope Valley 10th St East et al	This project will include Cost Estimating Document Preparation/Primary Design/Project Scope Development. The primary objective of this project is to rehabilitate 2.2 miles of urban main and local roads. The project includes: - Curb ramps upgrade - Roadway rehabilitation. Total project cost.	Various roadways within the Unincorporated Community of South Antelope Valley	09292022	07032023	\$62,499.15	\$62,499.15	\$0.00	\$100,000.00	TBD		20-20	38	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD558803 - Desert View Highlands Mesquite Road, et al.	This project will include Cost Estimating Document Preparation/Primary Design/Project Scope Development. The primary objective of the project is to resurface 7.4 miles of residential roads. The project includes the following proposed work: - Paving treatment - Curb ramps upgrade - Roadway resurface	Unincorporated Community of Desert View Highlands	07012020	07092023	\$668,434.62	\$480,887.79	\$187,546.83	\$11,875,000.00	No		10-10	38	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5516001 - Litterbox/Sun Village - Avenue Q Tract	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) Storm Seals to preserve the pavement structure and provide a smooth and finished driving surface.	Litterbox/Sun Village community	10032022	12012023	\$13,226.37	\$13,226.37	\$0.00	\$60,000.00	TBD		7-7	39	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5516002 - Lake Los Angeles - Lake Los Angeles Local Streets E1A	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) Storm Seals to preserve the pavement structure and provide a smooth and finished driving surface.	Lake Los Angeles community	11072022	01312024	\$2,004,856.07	\$2,004,856.07	\$0.00	\$2,200,000.00	TBD		7-7	39	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5516003 - Lake Los Angeles - Lake Los Angeles Community (Phase 1)	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) The proposed work includes micro-milling to improve road rideability and the lock of the joints, sand seals to extend the road service life by sealing cracks and slurry seals to preserve the pavement structure and provide a smoother, more finished driving surface. All aggregates (dry mixes) used to better care for the environment come from recycled pavement.	Lake Los Angeles community	11032022	01312024	\$734,774.95	\$734,774.95	\$0.00	\$2,500,000.00	TBD		7-7	39	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD547001 - Acton - Escorido Canyon Road (Phase II) - SR-14 to Syracuse Ave	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) Pavement Preservation	Escorido Canyon Road - SR-14 to Syracuse Ave	07082022	01312024	\$390,819.12	\$390,819.12	\$0.00	\$3,500,000.00	TBD		7-7	34	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD5561001 - Avenue P-8 Drainage Improvement Project	This project will include: To restore and improve existing natural stream. 1) To restore and improve approximately 1.5 miles of existing natural stream on the north side of Avenue P-8 between 160th St E and 170th St E, and on the west side of 170th St E between Ave P-8 and Hamilton Ave.	Lake Los Angeles community	09222022	06302023	\$50,080.88	\$50,080.88	\$0.00	\$50,080.88	TBD		7-7	34	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RSRFA Funded	Road Maintenance & Rehabilitation	Roosevelt/North Lancaster - 120th Street East - Avenue D to Avenue I	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety))/Primary Design/Project Scope Development. The primary objective of this project is to preserve 5.0 miles of Division Street. The project includes pavement prep-work and pavement preservation. Total project cost.	Unincorporated Community of Roosevelt and North Lancaster	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	7-7	38	
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RSRFA Funded	Road Maintenance & Rehabilitation	Roosevelt/North Lancaster - 120th Street East - Avenue D to Avenue I	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety))/Primary Design/Project Scope Development. The primary objective of this project is to preserve 5.0 miles of Division Street. The project includes pavement prep-work and pavement preservation. Total project cost.	Unincorporated Community of Roosevelt and North Lancaster	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	7-7	38	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Fire Disaster Recovery/Emergency Response	This project will include: Pavement Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety)) Disaster recovery	Various locations in North Los Angeles County	09012022	03132023	\$33,148.99	\$33,148.99	\$0.00	\$33,148.99	TBD		7-7	34,39	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Rosedale Heights Community Traffic Improvement Projects	This project will include: TDS0001544 Install Protected L/T Paving to improve the overall safety of the intersection. TDS0000059 Install speed control on Van Ness Drive between Auburn Place and Northridge Lane. TDS0001545 Post/Flare L/T Paving. TDS0001546 Install Left Turn Paving Wheelbound	Patfinder Road at Stanford Drive, Auburn Place and Northridge Lane, Fullerton Road and Sunrise Drive, and Patfinder Rd at Walkway Dr	06082017	07012023	\$40,723.09	\$40,723.09	\$0.00	\$288,000.00	TBD		7-7	66	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	San Francisco Canyon Road and Lake Hughes Road Signage Project	This project will include: Document Preparation/Environmental Study/Documents/Primary Design/Project Scope Development	Install advance curve advisory signs and chevron signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along San Francisco Canyon Road and Lake Hughes Road. For San Francisco Canyon Road, chevron at Elizabeth Lake Road to the City of Santa Clarita Boundary Line. For Lake Hughes Road, it begins at Elizabeth Lake Road to Ridge Route Road. The length of the entire project is approximately 42 miles.		02122019	10052026	\$378,921.67	\$135,298.21	\$241,623.46	\$750,000.00	No		20-20	38,38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	San Felipe Restroom Event Dec 2016-Lake Tujunga Cyn Rd and Solsided Cyn Rd	This project will include: Storm damage repair, including drainage, slope, and pavement.	Little Tujunga Cyn Rd and Solsided Cyn Rd	12252016	06302024	\$29,801.52	\$29,801.52	\$0.00	\$2,000,000.00	TBD		7-7	40	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Santa Monica Mountains Community Traffic Improvement Projects	This project will include: Paving and/or Striping Installation (New Safety)/Paving and/or Striping Rehab/Repair (Existing Safety)/Traffic Signals, Lights, and/or Signage Installation (New Safety)/Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) TDS0001003 Install speed control on Van Ness Drive to westbound traffic and relocate the existing street name sign. TDS0001005 Installation of center console signs, Dual C's with associated pavement markers, 8-inch Dual 278 in both directions, speed reduction markings, and cone setting signs on Midland Highway between Kanan Road and Santa Clarita Road. TDS0000777 Install both recessed transverse rumble strips and optical speed bars on Start Road to reduce vehicle speeds	Los Vigeros Road/Melbu Canyon Road at Pluma Road, Kanan Road, Santa Clarita Road, and Start Rd between Midland Highway and Schuette Road	11022022	12312023	\$195,549.02	\$195,549.02	\$0.00	\$460,000.00	TBD		7-7	42	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Shoulder Grating - Storm Damage	This project will include: Landscape Safety Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing Safety))/Shoulder and/or Curbwork Rehab/Repair (Existing Storm Drain and/or Curbwork Rehab/Repair (Existing)) Storm-damaged shoulder grating.	Various locations in Los Angeles County	07012022	06302023	\$2,400,471.52	\$2,400,471.52	\$0.00	\$2,400,471.52	TBD		5-5	38,38,39,41,43,44,45,46,48,49,50,51,52,9,3,54,55,57,58,59,62,83,84,86,70	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Shoulder Maintenance	This project will include: Landscape Safety Rehab/Repair (Existing/Paving and/or Striping Rehab/Repair (Existing)) Shoulder Maintenance (Combined projects: RMD0001004, AD22-1055, AD22-1026, AD22-904, 8131XXXX	Various locations in Los Angeles County	07012022	06302023	\$3,244,824.47	\$3,244,824.47	\$0.00	\$3,244,824.47	TBD		5-5	38,38,39,41,43,44,45,46,48,49,50,51,52,9,3,54,55,57,58,59,62,83,84,86,70	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Slide Removal - Storm Damage	This project will include: Landscape Safety Rehabilitation (New/Landscape Safety Rehab/Repair (Existing)) Slide Removal - Storm Damage	Various locations in Los Angeles County	07012022	06302023	\$903,415.08	\$903,415.08	\$0.00	\$903,415.08	TBD		7-7	38,38,39,41,43,44,45,46,48,49,50,51,52,9,3,54,55,57,58,59,62,83,84,86,70	



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Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer FEMA Funded	Traffic Control Devices	South Antelope Valley - 30th Street East Avenue P-8 to Avenue M	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) (Install new advanced signs in accordance with current California Manual on Uniform Traffic Control Devices requirements along 30th Street East   Total project cost reflects all costs. Start of construction early 2022	50th Street East beginning at Avenue P-8 and ending at Avenue M in the unincorporated community of Sun Village	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	South Whittier - Telegraph Rd at Victoria A	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Installation of fully protected left-turn phasing for westbound traffic   Total project cost.	South Whittier - Telegraph Rd at Victoria A	01/15/2020	09/25/2024	\$492,385.18	\$492,385.18	\$0.00	\$823,000.00	No	20-20	67	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	South Whittier-Lafayette road at Stony Road	This project will include: Cost Estimating Document Preparation/Prework Design/Project Scope Development   The objective of this project is to install traffic signs with marked crosswalks.	Intersections of Lafayette Road/Stony Road (East) and Lafayette Road/Stony Road (West) in the unincorporated County of Los Angeles community of South Whittier and East Whittier	10/01/2018	05/02/2024	\$34,830.40	\$72,554.42	\$262,284.98	\$900,000.00	Yes	Complete Streets	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Special event traffic plan and implementation	This project will include: Project Scope Development   Developing traffic plans for special events - Fourth of July 2022 and New Year's Eve in East Los Angeles   Combined with On-Call Traffic Signal & Safety Construction Contracts	Various streets in East Los Angeles	12/16/2021	01/06/2023	\$93,136.47	\$0.00	\$63,136.47	\$100,000.00	No	1-1	51	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Stevenson Ranch - Stevenson Ranch Parkway between Pico Canyon Road and The Old Road	This project will include: Bicycle Lane (New) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install the project to include Stevenson Ranch Parkway between Pico Canyon Road and The Old Road to make the sufficient bike lane currently exists.   All project costs.	Stevenson Ranch Parkway between Pico Canyon Road and The Old Road	01/18/2023	04/30/2024	\$27,212.46	\$27,212.46	\$0.00	\$90,000.00	Yes	Complete Streets	10-10	40
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sun Village / Rosemead / Redman - Avenue P - 240th St East / 200th St East	This project will include: Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)   The primary objective of this project is to improve the condition of the pavement and to install a new lighting system to improve the safety of the roadway.   All project costs including lighting during surface.   All costs. NTP February 2022	Unincorporated Community of Lake Los Angeles	11/17/2021	09/30/2023	\$36,696.88	\$36,696.88	\$0.00	\$1,200,000.00	No	20-20	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sun Village/Rosemead/Redman - 50th St East - Palmdale St to Ave D	This project will include: Cost Estimating Document Preparation/Prework Design/Project Scope Development (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) (Pavement Design)   The primary objective of this project is to resurface 11 1/2 miles of road major roads to repair the deteriorating pavement.   The project includes the following project items: - Pavement dig-outs associated with severe pavement distresses. - Pavement resurface	Various roadways within the Unincorporated Communities of Antelope Valley, Sun Village, Rosemead, and Redman	04/18/2022	10/12/2022	\$3,777,435.99	\$1,380,716.66	\$2,396,719.33	\$3,777,435.99	TBD	10-10	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Supervisory District 4 Street Sweeping Program	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Install street sweeping signs - SD 4	unincorporated SD 4 area (from Palms Verdes Peninsula to Rowland Heights)	07/01/2021	06/30/2024	\$38,114.87	\$0.00	\$38,114.87	\$80,000.00	No	7-7	55,57,62,63,70	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD50001514 - Hacienda Heights - Hacienda St at Shafter/rd Dr	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Install flashing beacon and replace crosswalk, New traffic signs, new traffic signs with left turn phasing. Protected left-turn phasing for west approach.	Hacienda Heights - Hacienda St at Shafter/rd Dr	07/01/2019	01/08/2024	\$85,702.35	\$85,702.35	\$0.00	\$700,000.00	Yes	Complete Streets	15-15	67
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	TD50001517 - West Valinda - Fairgrove Ave at Sardinia Ave	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Install flashing beacon and yellow crosswalk on the east approach	West Valinda - Fairgrove Ave at Sardinia Ave	07/03/2017	01/24/2024	\$19,236.31	\$19,236.31	\$0.00	\$350,000.00	Yes	Complete Streets	15-15	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001527 - Olympic Boulevard at Garfield Avenue upgrade traffic signal (see TD50001706)	This project will include: Cost Estimating Document Preparation/Prework Design/Project Scope Development   Upgrade standard, modernize vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramp, communication, and other associated equipment   Construction will be under TD50001706.	Unincorporated East Los Angeles - Olympic Bl at Garfield Av	03/19/2018	08/09/2023	\$281,451.72	\$61,699.34	\$219,752.38	\$300,000.00	Yes	Complete Streets	15-15	51
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD50001534 - Quartz Hill - Avenue L & 42nd St West	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety) Drain and/or Curb/Ramp Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Installation and modification of traffic signals, reconstruction of curb, gutter, and curb ramps, and the performance of other incidental and department work.   All costs.	The intersections of Avenue L and 42nd Street West in the unincorporated community of Quartz Hill in Supervisory District 5 and the City of Lancaster.	06/07/2017	11/09/2023	\$226,576.14	\$226,576.14	\$0.00	\$960,000.00	No	20-20	36	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD50001535 - Littlerock - Palmdale Bl at 50th St East	This project will include: Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Protected left turn phasing   Project scheduled in September and expected November 2023. NTP June 2021	Littlerock - Palmdale Bl at 50th St East	06/07/2017	11/09/2023	\$233,630.33	\$233,630.33	\$0.00	\$810,000.00	No	15-15	36	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001538 - Altadena - Lake Av at Mendocino St	This project will include: Add left turn phasing on Mendocino Street	Altadena - Lake Av at Mendocino St	07/26/2017	06/24/2027	\$464,941.43	\$107,414.61	\$357,526.82	\$1,500,000.00	No	15-15	41	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD50001543 - South San Gabriel - Del Mar Av at Potrero Grande Dr	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Install protected left turn phasing in all approaches. Start of construction May 2021.	South San Gabriel - Del Mar Av at Potrero Grande Dr	06/07/2017	11/30/2023	\$7,975.51	\$7,975.51	\$0.00	\$685,000.00	No	15-15	49	

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Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD5000148 - Glendora Mountain Road - Big Dabon Road to East Fork Road	This project will include: Paving and/or Slabbing Installation (New Safety) Paving and/or Slabbing Rehabilitation (Existing Safety) Removal of existing signage and installation of increased retro-reflective signage and increased pavement markers.	Glendora Mountain Road - Big Dabon Road to East Fork Road	05/08/2017	10/05/2022	\$520.00	\$520.00	\$0.00	\$1,220,748.95	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD5000149 - Las Virgenes Road Traffic Signals	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Installation of closed-circuit television cameras, safety systems, video detection systems, traffic signal upgrades, and the performance of other equipment work.	Mallu - Las Virgenes Road	06/29/2017	10/17/2022	\$1,950.00	\$1,950.00	\$0.00	\$338,538.80	Yes	Technologies	10-10	42
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD5000152 - San Gabriel Valley Traffic Signal Safety Project Group 1, Workman Mill Road at Lombard Avenue (See TD50001707)	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, access ramps, communication, and other associated equipment. All code: NTP September 2022.	Unincorporated North Whittier area - Workman Mill Road at Lombard Avenue	01/18/2019	07/18/2023	\$19,301.99	\$19,301.99	\$0.00	\$1,560,000.00	Yes	Complete Streets	15-15	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	TD5000154 - Normandie Avenue at 120th Street - upgrade traffic signal (See TD50001709)	This project will include: Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, protected-permissive left-turn phasing, access ramps, communication and other associated equipment. (This project should be linked to PP54) (Combined with TD50001708 - Wilshire - 120th Street Traffic Signal Safety Project)	Unincorporated West Athens area - Normandie Avenue at 120th Street	07/01/2023	10/21/2025	\$0.00	\$0.00	\$0.00	\$684,200.00	Yes	Complete Streets	15-15	62
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5000155 - Balboa Park Boulevard at Anar Road - Upgrade Traffic Signal (See TD50001709)	This project will include: Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment. This is a combined project under TD50001709 - San Gabriel Valley Traffic Signal Safety Project Group II.	Unincorporated Baswell area - Balboa Park Boulevard at Anar Road	04/23/2018	04/09/2024	\$204,384.53	\$204,384.53	\$177,833.09	\$280,000.00	Yes	Complete Streets	15-15	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5000156 - Santa Anita Avenue at Fair Street - Upgrade Traffic Signal (See TD50001709)	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development / Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment. Combined under TD50001709 - San Gabriel Valley Traffic Signal Safety Project Group II.	Unincorporated South Arcadia area - Santa Anita Avenue at Fair Street	04/14/2018	04/09/2024	\$134,290.69	\$26,730.65	\$107,560.04	\$135,000.00	Yes	Complete Streets	15-15	49
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5000157 - Abaza Avenue at Temple Avenue - upgrade traffic signal (See TD50001709)	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development / Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment. This project is combined under TD50001709 - San Gabriel Valley Traffic Signal Safety Project Group II.	Unincorporated Valinda area - Abaza Avenue at Temple Avenue	03/19/2018	04/09/2024	\$286,451.21	\$46,059.32	\$240,391.89	\$286,500.00	Yes	Complete Streets	15-15	45.57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5000158 - Charter Oak Community Surfboard Avenue at Cypress Street	This project will include: Cost Estimating Document Preparation/Preliminary Design / The objective of this project is to install new traffic signals. (Construction in FY 2020-21)	Surfboard Ave and Cypress Street in the unincorporated community of Charter Oak	07/01/2019	07/09/2024	\$216,704.13	\$5,800.96	\$210,843.17	\$250,000.00	Yes	Complete Streets	20-20	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5000159 - South Antelope Valley 30th Street East at Avenue P	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development / New traffic signal.	The intersection of 30th Street East and Avenue P in the unincorporated community of South Antelope Valley in Supervisorial District 5, adjacent to the City of Palmdale and Los Angeles Airport/Palmdale.	07/01/2020	07/20/2023	\$58,947.50	\$70.63	\$58,876.87	\$100,000.00	No		20-20	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5000156 - Lake Hughes Road - Elizabeth Lake Road to Ridge Road	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development / Install chevron signs and cone advance warning signs	Unincorporated Central - Lake Hughes Road - Elizabeth Lake Road to Ridge Road	05/08/2018	06/25/2024	\$206,904.96	\$14,084.75	\$192,820.23	\$250,000.00	No		20-20	36.38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5000158 - San Francisco Canyon Road	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development / Install chevron signs and cone advanced warning signs to enhance driver awareness of existing horizontal curves.	Lake Hughes Community - San Francisco Canyon Road	03/04/2019	06/25/2024	\$67,204.71	\$67,204.71	\$0.00	\$200,000.00	TBD		7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TD5000187 - East Los Angeles and Sagonak Community Traffic Safety Improvements	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development / The objective of this project is to install traffic control devices for traffic calming purposes at the intersections of Northside Drive at Montebello Parkway, and Southside Drive at Coddages Way in the unincorporated County of Los Angeles communities of East Los Angeles and Sagonak.	The intersections of Northside Drive at Montebello Parkway, and Southside Drive at Coddages Way, in the unincorporated County of Los Angeles communities of East Los Angeles and Sagonak.	11/12/2019	03/31/2024	\$32,246.05	\$168.14	\$32,077.91	\$35,000.00	Yes	Complete Streets	10-10	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TD5000109 - Alabama-Mexico Street Road Out	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development / Alabama Town Council requested Public Works to provide traffic calming devices and diagonal parking and handicapped parking at the frontage of Alabama Public Library. The project scope installation of a 15' lane wide, reduction to one lane in each direction and diagonal parking to the frontage of Alabama Public Library. The project will include signage and signage improvements.	Mexico Street from Fair Oaks Avenue to Lake Avenue in the unincorporated County of Los Angeles community of Alabama	07/01/2020	11/30/2024	\$47,062.96	\$32,739.98	\$14,322.98	\$500,000.00	Yes	Complete Streets	20-20	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD5000181 - West Valinda Community Traffic Design Projects	This project will include: Paving and/or Slabbing Installation (New Safety) Paving and/or Slabbing Rehabilitation (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) TD5000181: Install protected Left-Turn phasing - East and West approaches. TD5000181: Install Rectangular Rapid Flashing Beacon. TD5000181: Install Flashing Beacon. This project will ensure pedestrian activity by providing an organized crossing on Fatigrove Avenue.	Anar Rd at Vinland Av, Vinland Av at Glendora St, Fatigrove Avenue at Santa Anita Avenue.	10/17/2018	01/24/2024	\$4,572.32	\$4,572.32	\$0.00	\$300,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD5000182 - Covina Islands - Cypress St at Inland Av	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) The objective of the project is to install protected/permissive left-turn phasing	Cypress St at Inland Av	10/01/2018	12/24/2024	\$154,538.99	\$154,538.99	\$0.00	\$450,000.00	TBD		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TD5000124 - West Whittier/Los Nietos - Mews Boulevard Traffic Safety Improvements	This project will include: Cost Estimating Document Preparation/Project Scope Development/Right of Way / Install a mechanical and curb extension at the intersection of Mews Boulevard at Covina Avenue / (Expenditure reported under R064450002 - West Whittier - Los Nietos - Mews St, et al.)	Mews Boulevard and Covina Avenue in Los Nietos community,	05/03/2021	06/30/2024	\$40,770.92	\$0.00	\$40,770.92	\$50,000.00	Yes	Complete Streets	10-10	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD5000180 - Los Nietos, West Whittier, Mews Blvd at Cheryway Av	This project will include: Sidewalk and/or Crosswalk Installation (New Safety) Sidewalk and/or Crosswalk Rehabilitation (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install a traffic signal with marked crosswalks at the intersection of Mews Blvd and Cheryway Av in the unincorporated Los Nietos/West Whittier.	Mews Blvd at Cheryway Av	07/08/2018	06/12/2023	\$16,415.28	\$16,415.28	\$0.00	\$662,886.75	TBD		7-7	56

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Counties as of January 20, 2024

County	Year	Program	Phase	Status	Category	Project ID	Description	Location	Start	End	Est. Cost	Actual Cost	Balance	Other	Notes	Priority	Completion	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	TD5001633 - Redacted Heights - Fullerton Rd at Harbor Blvd	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) Traffic Signals, Lights, and/or Striping Installation (New Safety) Traffic Signals, Lights, and/or Striping Rehabilitation (Existing Safety) The objective of this project is to install new traffic signal at the intersection of Fullerton Rd at Harbor Blvd.	Intersection of Fullerton Rd at Harbor Blvd, in the unincorporated County of Los Angeles community of Redacted Heights.	1/24/2020	1/28/2023	\$302,437.68	\$62,138.18	\$330,299.50	\$400,000.00	No		20-20	55
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001635 - Agua Dulce - Biscuit Canyon Road - Elizabeth Lake Road and the City of Santa Clarita Boundary Line	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Install new advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Biscuit Canyon Road.	Biscuit Canyon Road beginning at Elizabeth Lake Road and ends at the Santa Clarita City Boundary.	01/15/2019	1/23/2025	\$413,169.00	\$199,871.05	\$413,497.95	\$1,280,000.00	No		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD5001637 - West Valinda - Anar Rd at Valinda Av	This project will include: Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehabilitation (Existing Safety) Traffic Signals, Lights, and/or Striping Installation (New Safety) Traffic Signals, Lights, and/or Striping Rehabilitation (Existing Safety) Upgrade the existing traffic signal on Anar Road at Valinda Avenue with protected left-turn phasing for eastbound and westbound traffic.	Anar Road and Valinda Avenue in the unincorporated County community of West Valinda	07/30/2019	08/24/2023	\$1,808.01	\$1,808.01	\$0.00	\$600,000.00	No		15-15	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001638 - Walnut Park - Pacific Blvd at Broadway	This project will include: Cost Estimating Document Preparation/Right of Way) The objective of this project is to install protected left-turn phasing to the existing traffic signal at the intersection of Pacific Boulevard at Broadway.	Pacific Boulevard at Broadway, in the unincorporated County of Los Angeles community of Walnut Park.	01/22/2020	1/10/2024	\$285,057.50	\$7,426.06	\$277,631.44	\$300,000.00	No		15-15	59
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001640 - East Los Angeles - Eastern Av at Ramona Blvd	This project will include: Cost Estimating Document Preparation/Preliminary Design) The objective of this project is to install left-turn phasing for eastbound traffic at the intersection of Eastern Avenue at Ramona Boulevard.	Eastern Avenue and Ramona Boulevard, in the unincorporated County of Los Angeles community of East Los Angeles.	11/02/2019	05/25/2024	\$111,146.64	\$11,967.44	\$99,179.20	\$138,000.00	No		15-15	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TD5001641 - South San Gabriel - Del Mar at Redding Av	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development) The objective of this project is to install a new traffic signal at the intersection of Del Mar Avenue and Redding Avenue.	Intersection of Del Mar Avenue and Redding Avenue, in the unincorporated County of Los Angeles community of South San Gabriel.	05/21/2019	04/25/2024	\$179,101.42	\$33,224.04	\$145,877.38	\$200,000.00	TBD		20-20	49
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001643 - Florence - Florence - Hopper Av at 84th Pl	This project will include: Cost Estimating Document Preparation/Preliminary Design) The objective of this project is to install rectangular overhead flashing lights and request signaling at the existing traffic signal at the intersection of Hopper Avenue and 84th Place.	Hopper Avenue and 84th Place, in the unincorporated County of Los Angeles community of Florence/Florence.	07/01/2019	01/05/2024	\$227,429.51	\$42,987.65	\$184,441.86	\$320,000.00	Yes	Complete Streets	15-15	59
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001644 - Wilmetbrook - Broadway at Rosecrans Av	This project will include: Cost Estimating Document Preparation/Preliminary Design) The objective of this project is to upgrade the traffic signal at the intersection of Rosecrans Avenue at Broadway to include left-turn phasing (Construction in FY 2023-22)	Rosecrans Avenue at Broadway, in the unincorporated County of Los Angeles community of Wilmetbrook.	08/29/2019	02/24/2028	\$104,825.46	\$48,008.48	\$56,816.98	\$198,000.00	No		15-15	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001645 - Del Rey - Centinela Av at Lucile St	This project will include: Cost Estimating Document Preparation/Preliminary Design) The objective of this project is to upgrade the traffic signal at the intersection of Centinela Avenue at Lucile Street to include left-turn phasing.	Centinela Avenue at Lucile Street, in the unincorporated County of Los Angeles community of Del Rey and the City of Los Angeles.	07/01/2020	01/04/2024	\$89,289.98	\$21,193.98	\$68,096.00	\$100,000.00	No		15-15	62
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001646 - Morle Nido - Malibu Cyn Rd - 1050 rd Malibu Crest Dr to Pluma Rd	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Right of Way) Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Malibu Canyon Rd from 1050th NID Malibu Crest Dr to Pluma Rd. The project will include existing signage along the road including installing advance curve advisory signs and arrows for horizontal curves where applicable.	County of Los Angeles unincorporated community of Morle Nido.	07/01/2020	11/29/2023	\$49,893.07	\$5,467.48	\$44,226.49	\$132,000.00	No		10-10	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001647 - Malibu Lake - Karan Drive Rd - 2500 N Channel Rd and Mulholland Hwy	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design) Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Karan Drive Rd from 2500th NID Channel Rd to Mulholland Hwy. The project will update existing signage along the road including installing advance curve advisory signs and arrows for horizontal curves where applicable (Construction in FY 2023-22)	County of Los Angeles unincorporated community of Malibu Lake.	07/01/2020	11/24/2024	\$81,398.07	\$29,837.37	\$51,560.70	\$186,000.00	No		10-10	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001648 - Calabasas - Karan Rd from Mulholland Hwy to 3000th NID Silver Creek Rd	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design) Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Karan Rd from Mulholland Hwy to 3000th NID Silver Creek Rd. The project will update existing signage along the road including installing advance curve advisory signs and arrows for horizontal curves where applicable (Construction in FY 2023-22)	County of Los Angeles unincorporated community of Calabasas	03/17/2020	03/02/2025	\$108,748.34	\$22,012.46	\$86,735.88	\$240,000.00	No		10-10	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TD5001649 - Marina Del Rey - Via Marina at Channel Walk	This project will include: Document Preparation) The objective of this project is to install a new traffic signal at the intersection of Via Marina at Channel Walk.	Via Marina at Channel Walk, in the unincorporated County of Los Angeles community of Marina Del Rey.	05/01/2024	07/02/2024	\$0.00	\$0.00	\$0.00	\$90,000.00	Yes	Complete Streets	20-20	62
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TD5001649 - Marina Del Rey - Via Marina at Channel Walk	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development) The objective of this project is to install a new traffic signal at the intersection of Via Marina at Channel Walk.	Via Marina at Channel Walk, in the unincorporated County of Los Angeles community of Marina Del Rey.	02/02/2024	07/02/2024	\$0.00	\$0.00	\$0.00	\$90,000.00	Yes	Complete Streets	20-20	62
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001681 - South Whittier - Mulberry Dr at Calabaza Av	This project will include: Cost Estimating Document Preparation/Preliminary Design) The objective of this project is to upgrade the traffic signal at the intersection of Mulberry Drive at Calabaza Avenue to include left-turn phasing.	Mulberry Drive at Calabaza Avenue, in the unincorporated County of Los Angeles community of South Whittier.	11/20/2019	08/03/2024	\$111,348.81	\$18,177.92	\$93,170.89	\$140,000.00	No		15-15	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD5001682 - Marina Del Rey - FJ Way at Lincoln Blvd	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development) The objective of this project is to install left-turn phasing for the east and west approaches of the signal at the intersection of FJ Way and Lincoln Blvd.	FJ Way and Lincoln Blvd, in the unincorporated County of Los Angeles community of Marina Del Rey.	1/21/2021	04/01/2024	\$288.98	\$0.00	\$288.98	\$60,000.00	No		15-15	62

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001403 - Agua Dulce - Sierra Hwy at Vasquez Canyon Rd	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Upgrade the existing traffic signal on Sierra Highway at Vasquez Canyon Road with protected left-turn phasing for northbound and southbound traffic.	Sierra Highway at Vasquez Canyon Road in the unincorporated County community of Agua Dulce	11/09/2019	1/20/2025	\$193,889.91	\$42,116.73	\$68,873.18	\$1,140,000.00	TBD		15-15	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001656 - Covina - Arroyo Hwy at Sunflower Av	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Upgrade the existing traffic signal on Arroyo Highway at Sunflower Avenue with protected left-turn phasing for eastbound and westbound traffic.	The intersection of Arroyo Highway and Sunflower Avenue in the unincorporated County community of Covina	09/21/2021	03/31/2024	\$138,441.69	\$63,171.10	\$78,270.59	\$160,000.00	TBD		15-15	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001683 - Agua Dulce/Action - Sierra Hwy - 210' w/o Quere Dr to Av 5	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Sierra Hwy from 2100 S/O Quere Dr to Av 5. The project will update existing signs along the road including installing advance curve advisory signed signs and arrows for horizontal curves where applicable. (Construction in FY 2023-21)	County of Los Angeles unincorporated community of Agua Dulce/Action. The length of the entire project is approximately 27 miles.	07/01/2020	04/23/2024	\$190,716.53	\$47,862.67	\$142,853.86	\$302,000.00	No		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001684 - Leona Valley/Lake Hughes Elizabeth Lake Road - Lake Hughes Rd to 2095 w/o Bouquet Cyn Rd	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Elizabeth Lake Rd from Lake Hughes Rd to 2095 E/O Bouquet Cyn Rd. The project will update existing signs along the road including installing advance curve advisory signed signs and arrows for horizontal curves where applicable. (Construction in FY 2023-21)	County of Los Angeles unincorporated community of Leona Valley/Lake Hughes.	07/01/2020	01/24/2024	\$84,454.18	\$13,737.94	\$80,716.24	\$100,000.00	No		10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD50001688 - West Hillside/Los Nietos Norwalk St at Reaching Ln	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Road/Route (Existing Safety)   Install traffic signals, lights, and/or signage equipment and upgrade pedestrian equipment at the intersection of Norwalk Boulevard and Reaching Lane. (Final price early 2022, after July 2022. Total project cost includes design and construction)	Intersection of Norwalk Boulevard and Reaching Lane in the unincorporated County community of West Whittier.	11/20/2019	02/19/2024	\$263,693.15	\$263,693.15	\$0.00	\$400,000.00	Yes	Complete Streets	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TD50001691 - East Valinda/Jane Jose Hill Center St at Azusa Av	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The objective of this project is to install left-turn pocket, cut back lanes and vertical, upgrade curb texture, and road lighting along an existing traffic signal at the intersection of Azusa Avenue at Center Street.	Intersection of Azusa Avenue at Center Street, in the unincorporated County of Los Angeles community of East Valinda.	03/07/2019	02/23/2024	\$158,329.26	\$67,067.75	\$91,261.51	\$175,000.00	Yes	Complete Streets	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001673 - Calabasas - Cornell Rd Mulholland Hwy to Cornell Way	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Cornell Road.	Cornell Road beginning at Mulholland Highway and ending at 900 S/O Cornell Way in unincorporated community of Calabasas.	07/01/2020	01/08/2024	\$170,267.75	\$39,333.73	\$130,934.02	\$290,000.00	No		10-10	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001674 - Topanga - Old Topanga Cyn Rd - Valdez Rd to Topanga Cyn Blvd	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Old Topanga Canyon Road.	Old Topanga Canyon Road beginning at 2722 S/O Valdez Road and ending at Topanga Canyon in unincorporated community of Topanga.	07/01/2020	05/28/2025	\$105,695.15	\$25,992.95	\$79,702.20	\$270,000.00	TBD		10-10	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001675 - Leona Valley - Guide Hl Rd - 61' N/O Elizabeth Lake Rd to 11341 N/O Elizabeth Lake Rd	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Guide Hl Road.	Guide Hl Road beginning at 61' N/O Elizabeth Lake Rd and ending at 11341 N/O Elizabeth Lake Rd in the unincorporated community of Quartz Hill.	03/17/2020	03/30/2026	\$87,768.93	\$20,963.63	\$66,805.30	\$160,000.00	TBD		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001676 - Agua Dulce - Vasquez Cyn Rd - Bouquet Cyn Rd to Sierra Hwy	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Vasquez Canyon Road.	Vasquez Canyon from Bouquet Canyon Road to Sierra Highway in unincorporated community of Agua Dulce.	07/01/2020	01/30/2024	\$135,591.38	\$30,893.31	\$98,698.07	\$270,000.00	TBD		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer FRRA Funded	Traffic Control Devices	TD50001680 - Del Sur - Avenue D - 14 Key to Sierra Hwy	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Road/Route (Existing Safety)   Install traffic signals, lights, and/or signage equipment in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Avenue D.   Total project cost includes at cost.	Avenue D beginning at Highway 14 and ending at Sierra Highway in unincorporated community of Del Sur.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer FRRA Funded	Traffic Control Devices	TD50001682 - Lino - 170th Street East 165th St East to Avenue J	This project will include: Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along 170th Street East.   Total project cost reflects all costs. Design only, construction to be scheduled later.	170th Street East beginning at Avenue J and ending 165th Street East in the unincorporated community of Lake Los Angeles.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		15-15	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer FRRA Funded	Traffic Control Devices	TD50001683 - Litterick - 110th Street East - Avenue 9 to Palmdale St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Road/Route (Existing Safety)   Install traffic signals, lights, and/or signage equipment in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along 110th Street East.   All costs.	110th Street East beginning at Avenue 9 and ending at Palmdale Boulevard in the unincorporated community of Litterick.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD50001691 - Florence-Firestone - Compton Av at Nadeau St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Road/Route (Existing Safety)   Install protected left-turn phasing.	Compton Av at Nadeau St	03/21/2019	04/05/2023	\$11,601.40	\$11,601.40	\$0.00	\$268,678.29	TBD		7-7	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD50001702 - Agua Dulce - Bouquet Canyon Rd/Center Street St. to 950' w/o M 16.4 & 1145' w/o M 8.1 S2 to 950' w/o M 0.18	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Road/Route (Existing Safety)   Install curve advisory signs and chevrons along Sierra Highway. The project will update existing signs along Sierra Highway. The project will update existing signs along the road including installing advance curve advisory signed signs and arrows for horizontal curves where applicable.	This project includes two segments of Bouquet Canyon Road located near the County of Los Angeles unincorporated communities of Leona Valley and Bouquet Canyon. First segment begins at Santa Cecilia City boundary and ends 1645' w/o M 16.43. The other segment begins at 1145' w/o M 8.1 S2 and ends 950' w/o M 0.18. The total length of the project is approximately 1.48 miles.	10/13/2020	06/30/2023	\$76,652.60	\$76,652.60	\$0.00	\$131,136.38			10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD50001703 - Castaic - Castaic Road at Ridge Road	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The objective of this project is to install new traffic signal at intersection.	This project is located at the two intersections of Castaic Road at Ridge Road in the unincorporated County of Los Angeles community of Castaic.	1/07/2019	01/15/2025	\$7,159.25	\$0.00	\$7,159.25	\$234,750.00	TBD		10-10	38

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD8001703 - Cawick - Cawick Road at Ridge Road West and The Old Road at Parker Rd	This project will include: Preliminary Design (Install new traffic signals and widen the east approach of Parker Rd to accommodate a left-turn lane.	Cawick Rd at Ridge Road Rd and The Old Rd at Parker Rd	11/07/2022	01/15/2025	\$1,722,233.69	\$1,722,233.69	\$0.00	\$4,000,000.00	No		20-20	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD8001704 - Whittier Narrows - Rosemead St at Galatin Rd	This project will include: upgrade the traffic signal at the intersection of Rosemead Boulevard at Galatin Road.	Rosemead Boulevard at Galatin Road, in the unincorporated County of Los Angeles community of Whittier Narrows.	08/05/2021	12/30/2023	\$17,298.17	\$12,515.92	\$4,782.25	\$30,000.00	No		20-20	48.58
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001708 - East Los Angeles Traffic Signal Safety Project Phase I	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment ) Combined the Whittier Boulevard at Eastern Avenue - upgrade traffic signal project	Unincorporated East Los Angeles - Whittier Boulevard at Eastern Avenue	03/19/2018	11/24/2025	\$343,441.14	\$52,297.92	\$291,143.62	\$2,500,000.00	Yes	Complete Streets	15-15	51
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD8001707 - San Gabriel Valley Traffic Signal Safety Project Group I	This project will include: Paving and/or Striping Installation (New Safety) Phasing and/or Striping (New/Upgrade Existing Safety) Traffic Signals, Lights, and/or Signalage Installation (New Safety) Traffic Signals, Lights, and/or Signalage Installation (Existing Safety) Construct various traffic signal improvements, including upgrading standards, mast arms, and vehicle heads at the intersection of Boulevard at Hillenbeck Avenue and Cypress Street at Vincent Avenue.	The intersections of Covina Boulevard at Hillenbeck Avenue and Cypress Street at Vincent Avenue in the unincorporated County community of Covina.	07/18/2019	11/12/2025	\$302,859.01	\$39,189.22	\$263,669.79	\$2,400,000.00	Yes	Complete Streets	15-15	49
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD8001708 - Wilburton - 120th Street Traffic Signal Safety Project	This project will include: Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, protected permissive left-turn phasing, access ramps, communication, and other associated equipment.	Unincorporated Wilburton area - 120th Street at Completion Avenue	02/28/2023	10/21/2025	\$24,873.79	\$24,873.79	\$0.00	\$64,200.00	Yes	Complete Streets	15-15	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001709 - San Gabriel Valley Traffic Signal Safety Project Group II	This project will include: Cost Estimating Document Preparation/Preliminary Design ( Upgrade the traffic signal at the intersection of Broadway at El Segundo Boulevard, including installing protected permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment ) Combined with Balboa Avenue at Inland Avenue - upgrade traffic signal.	Unincorporated Covina Islands - Balboa Avenue at Inland Avenue	03/19/2018	05/29/2024	\$186,202.03	\$26,751.44	\$159,450.59	\$300,000.00	Yes	Complete Streets	15-15	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001710 - Wilburton - Broadway at El Segundo St	This project will include: Cost Estimating Document Preparation/Preliminary Design ( Upgrade the traffic signal at the intersection of Broadway at El Segundo Boulevard, including installing protected permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment.	Broadway at El Segundo Boulevard, in the unincorporated County of Los Angeles community of Wilburton	08/20/2019	02/24/2026	\$97,232.26	\$48,538.45	\$48,693.81	\$129,000.00	Yes	Complete Streets	15-15	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001711 - Atherton/Westmont - Normandie Av at 104th St	This project will include: Cost Estimating Document Preparation/Preliminary Design ( Upgrade the traffic signal at the intersection of Normandie Avenue at 104th Street, including installing protected permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment.	Normandie Avenue at 104th Street, in the unincorporated County of Los Angeles community of Atherton/Westmont	08/20/2019	02/24/2026	\$109,959.39	\$44,597.97	\$65,361.42	\$132,000.00	Yes	Complete Streets	15-15	62
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001712 - West Covina - Normandie Av at 228th St	This project will include: Cost Estimating Document Preparation/Preliminary Design ( Upgrade the traffic signal at the intersection of Normandie Avenue at 228th Street, including installing protected permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment.	Normandie Avenue at 228th Street, in the unincorporated County of Los Angeles community of West Covina	08/20/2019	02/24/2026	\$126,014.79	\$50,038.31	\$75,976.48	\$150,000.00	Yes	Complete Streets	15-15	66
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001713 - East Rancho Dominguez - Rosencrans Av at Atlantic Av	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( Upgrade the traffic signal at the intersection of Rosencrans Avenue at Atlantic Avenue, including installing protected permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment.	Rosencrans Av at Atlantic Av, in the unincorporated County of Los Angeles community of East Rancho Dominguez and City of Compton.	08/20/2019	02/24/2026	\$166,095.72	\$91,840.11	\$74,255.61	\$200,000.00	Yes	Complete Streets	15-15	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TD8001715 - East Whittier - Santa Gertrudis Av - Laffingood Pl/Ocean Av	This project will include: Cost Estimating Document Preparation/Feasibility Study/Preliminary Design/Project Scope Development ( Reduce Santa Gertrudis Av from two traffic lanes in each direction to one traffic lane with a continuous two-way center left turn lane and parking on both sides of the street in the vicinity of the Santa Gertrudis Apartments. Project jurisdiction to be defined scope of work for possible installation of Ped Signal per Board's request, pending on further studies of the location by investigators.	Santa Gertrudis Avenue, between Laffingood Road and Lemon Drive/Ocean Avenue (City of La Mirada boundary), in the unincorporated community of East Whittier	08/22/2019	06/30/2024	\$12,234.90	\$0.00	\$12,234.90	\$34,000.00	Yes	Complete Streets	10-10	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001718 - Azusa - Baranica Av at Baseline Rd	This project will include: Cost Estimating/Preliminary Design/Project Scope Development ( Upgrade the existing traffic signal on Baranica Avenue at Baseline Road.	Baranica Avenue and Baseline Road in the unincorporated County community of Azusa	10/08/2019	05/28/2024	\$159,467.94	\$2,303.24	\$157,164.70	\$358,000.00	No		15-15	48
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001721 - La Crescenta - Foothill Blvd at Cloud Av	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( Install new traffic signal on Foothill Boulevard at Cloud Avenue.	Foothill Boulevard and Cloud Avenue in the unincorporated County community of La Crescenta-Monte Vista	10/21/2019	01/28/2024	\$396,198.70	\$139,789.84	\$256,408.06	\$600,000.00	No		20-20	43
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD8001725 - La Crescenta-Monte Vista - Ocean View Blvd at Marston Av	This project will include: Install protected permissive left turn phasing for north and south bound traffic.	Ocean View Boulevard and Montrose Avenue is located in the unincorporated County community of La Crescenta	04/18/2022	02/29/2024	\$607,528.07	\$668,597.30	\$45,939.77	\$620,000.00	No		15-15	43
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD8001728 - Florence-Fresno - Gepp Av at Hooper Av	This project will include: Preliminary Design ( Installation of protected/permissive left-turn phasing for all four approaches.	F Gepp Avenue and Hooper Avenue in the unincorporated community of Florence-Fresno	07/01/2022	12/24/2024	\$82,953.07	\$82,953.07	\$0.00	\$1,200,000.00	No		15-15	59
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001730 - View Park - Windsor Hills - Overhill Dr at 58th Place/Ochil Dr	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( Install new traffic signal at the intersection of Overhill Drive at 58th Place/Ochil Drive.	Overhill Drive at 58th Place/Ochil Drive, in the unincorporated County of Los Angeles community of View Park/Windsor Hills.	09/11/2020	01/15/2024	\$365,795.69	\$86,576.31	\$279,219.38	\$600,000.00	No		20-20	54
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD8001733 - East Los Angeles - Cesar E Chavez Av at Galatin Av	This project will include: Install protected/permissive left turn phasing for eastbound and westbound traffic at the intersection of Cesar E Chavez Avenue at Eastern Avenue.	Cesar E Chavez Avenue and Eastern Avenue in the unincorporated community of East Los Angeles	04/14/2022	01/17/2024	\$652,305.86	\$567,868.14	\$84,437.72	\$655,000.00	No		15-15	51

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Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD0001738 - East Los Angeles - Beverly Bl - Florence Bl to Central Ave County Intersections	This project will include: Paving and/or Striping Rehabilitation/Repair (Easing Safety)   The objective of the project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.   Total project cost.	East Los Angeles	03/01/2023	12/03/2026	\$508.97	\$508.97	\$0.00	\$2,396,000.00	No	15-15	51	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001739 - View Park/Westwood Hills - Angeles Vista Blvd at 48th St	This project will include: Cost Estimating Document Preparation/Primary Design (Right of Way)   Install a new traffic signal at the intersection of Angeles Vista Boulevard and 48th Street.	Angeles Vista Boulevard and 48th Street, in the unincorporated County of Los Angeles community of View Park	07/01/2020	01/12/2024	\$317,136.40	\$75,723.18	\$241,413.22	\$350,000.00	No	20-20	54	
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RFR/A Funded	Safety	TD0001742 - Traffic Safety Program - HSP Cycle 9 - Program Management	This project will include: Public Works Staffing   Program management. This is a continuous project.	Countywide	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	20-20	38,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001743 - Alhambra/Walnutmont - Vermont Ave at 98th St	This project will include: Cost Estimating Document Preparation/Primary Design Project Scope Development   Install a new traffic signal at the intersection of Vermont Avenue at 98th Street.	This project is located at the intersection of Vermont Avenue at 98th Street, in the unincorporated County of Los Angeles community of Alhambra/Walnutmont and the City of Los Angeles.	04/01/2021	10/20/2023	\$7,915.48	\$0.00	\$7,915.48	\$100,000.00	TBD	20-20	62	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD0001745 - Walnut Park - Santa Fe Ave - San Pedro/Gale City Boundary - Phase II	This project will include: Paving and/or Striping Rehabilitation/Repair (Easing Safety)   The objective of the project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.   Total project cost.	Santa Fe Avenue starting from San Place to the County's boundary line with the City of South Gate.	08/01/2020	12/19/2024	\$623,386.22	\$389,896.87	\$233,528.35	\$750,000.00	Yes	Complete Streets	10-10	59
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	TD0001748 - Stevenson Ranch - The Old Road at Valencia Blvd	This project will include: ADA Curb Ramp Rehabilitation/Repair (Easing Safety)   The objective of the project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.   Total project cost.	Valencia Boulevard at the Old Road in Stevenson Ranch	04/05/2022	05/30/2024	\$9,553.93	\$9,553.93	\$0.00	\$260,000.00	Yes	Complete Streets	15-15	40
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD0001751 - East Los Angeles - Olympic Blvd - Washington/Buckwilde Ave	This project will include: Paving and/or Striping Rehabilitation/Repair (Easing Safety)   The objective of the project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.   Total project cost.	Community of East Los Angeles	04/03/2023	06/30/2024	\$3,461.05	\$3,461.05	\$0.00	\$120,000.00	No	15-15	51	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD0001752 - Walnut Park - Alameda Street at Manchester Avenue	This project will include: ADA Curb Ramp Rehabilitation/Repair (Easing Safety)   The objective of the project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.   Total project cost.	The intersection of Alameda Street and Manchester Avenue	10/01/2022	12/12/2024	\$0.00	\$0.00	\$0.00	\$1,771,500.00	No	15-15	59	
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RFR/A Funded	Traffic Control Devices	TD0001755 - La Habra - Alondra Bl at Stage Rd and Trojan Way	This project will include: Traffic Signals, Lights, and/or Signage Installation (Easing Safety)   The objective of the project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.   Total project cost.	This project is located at the intersection of Alondra Blvd at Stage Rd and Alondra Blvd at Trojan Way, in the City of La Habra.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	20-20	57	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RFR/A Funded	Safety	TD0001763 - Santa Fe Avenue at Union Pacific Railroad Crossing Safety Improvements Project	This project will include: Cost Estimating Document Preparation/Primary Design   Install right of way, new lighting, light signal assemblies, and new signs in accordance with current standards, new curbside and new signal boxes, and 120 feet of concrete base for existing traffic signals.   The objective of the project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.   Total project cost.	The Santa Fe Avenue single-track crossing to a north-south roadway located approximately 400 feet south of the signed State Route 91 cross-ramp and Santa Fe Avenue intersection, in the unincorporated community of Rancho Dominguez.	NA	NA	\$3,844.98	\$0.00	\$3,844.98	\$0.00	No	20-20	64	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001771 - Rancho Dominguez - Del Amo Blvd at Wilmington Ave	This project will include: Cost Estimating Document Preparation/Primary Design   Upgrade traffic signal and install signage at railroad crossing   Total project cost. Requires railroad coordination.	Rancho Dominguez - Del Amo Blvd at Wilmington Ave	10/01/2021	01/14/2025	\$97,200.80	\$28,091.73	\$69,109.07	\$445,000.00	No	15-15	64	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001772 - Del Amo - El Segundo Bl at 1405 NB On/Off Ramp	This project will include: Cost Estimating Document Preparation/Primary Design/Project Scope Development   Upgrade traffic signal and install signage at railroad crossing. Signal junction with Caltrans.	Del Amo - El Segundo Bl at 1405 NB On/Off Ramp	10/29/2021	06/30/2024	\$20,694.91	\$4,278.24	\$16,326.67	\$188,000.00	No	15-15	62	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001773 - Florence-Graham - Holmes Ave at Randolph Street	This project will include: Cost Estimating Document Preparation/Primary Design   Upgrade traffic signal and install signage at railroad crossing   Total project cost. Needs railroad coordination.	Florence-Graham - Holmes Ave at Randolph Street	10/01/2021	12/24/2024	\$112,672.90	\$56,297.98	\$56,374.92	\$230,000.00	No	15-15	59	
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001783 - Santa Monica Mountains - Lechua Road between Decker Road and Encinal Canyon Road	This project will include: Cost Estimating Document Preparation/Primary Design   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements. The project will update existing signs along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable.	Lechua Road from Decker Road to Encinal Canyon Road	06/06/2022	02/29/2024	\$14,530.40	\$1,242.93	\$13,287.47	\$20,000.00	No	10-10	50	

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Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD0001785 - Canter - The Old Road between Villa Canyon Road and Parker Road	This project will include: Preliminary Design   Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along The Old Road. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable.	The Old Road between Villa Canyon Road and Parker Road	07/10/2022	06/30/2023	\$3,297.75	\$3,297.75	\$0.00	\$20,891.85	No		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FRBA Funded	Traffic Control Devices	TD0001786 - Casabe - Ridge Route Rd between Pine Crest Place and 1881 feet north of Pine Crest Place	This project will include: Cost Estimating Document Preparation/Preliminary Design/Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Ridge Route Road. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable.	Ridge Route Road between Pine Crest Place and 1881 north of Pine Crest Place	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer FRBA Funded	Traffic Control Devices	TD0001786 - Casabe - Ridge Route Rd between Pine Crest Place and 1881 feet north of Pine Crest Place	This project will include: Cost Estimating Document Preparation/Preliminary Design/Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Ridge Route Road. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable.	Ridge Route Road between Pine Crest Place and 1881 north of Pine Crest Place	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TD0001787 - East Rancho Compton - Atlantic Blvd at Compton Blvd	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Install protection (excessively left-turn phasing for northbound and southbound movements. Upgrade existing vehicle heads.	East Rancho Dominguez - Atlantic Blvd at Compton Blvd	07/10/2023	01/10/2024	\$0.00	\$0.00	\$0.00	\$135,000.00	No		15-15	64
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TD0001788 - Stevenson Ranch - Stevenson Ranch Parkway at Hemingway Ave	This project will include: Cost Estimating Document Preparation/Project Scope Development/Signals and/or Crosswalk Rehabilitation (Existing Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install protected left-turn phasing for the northbound direction	Stevenson Ranch Parkway at Hemingway Ave in the Stevenson Ranch community	07/10/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$90,000.00	TBD		15-15	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	TD0001788 - Stevenson Ranch - Stevenson Ranch Parkway at Hemingway Ave	This project will include: Cost Estimating Document Preparation/Project Scope Development/Signals and/or Crosswalk Rehabilitation (Existing Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install protected left-turn phasing for the northbound direction	Stevenson Ranch Parkway at Hemingway Ave in the Stevenson Ranch community	01/10/2024	01/10/2025	\$0.00	\$0.00	\$0.00	\$300,000.00	TBD		15-15	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001789 - Alameda Street Traffic Signal Safety Project HSP Cycle 9	This project will include: Cost Estimating/Preliminary Design/Project Scope Development   The objective of this project is to improve the traffic signal to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopped at red traffic signals.	This project includes the following intersections: Alameda Street at Nadeau Street, Alameda Street at 22nd Street/Southern Avenue, Alameda Street at Firestone Boulevard, and Alameda Street at El Segundo Boulevard in the Cities of South Gate and Compton and Unincorporated Communities of Pico Rivera and Wilmetts	07/10/2020	03/31/2025	\$5,638.32	\$2,104.93	\$3,533.39	\$50,000.00	No		10-10	53.58
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001790 - Rosemead - Avalon Boulevard HSP Cycle 9	This project will include: Cost Estimating Document Preparation/Preliminary Design   Upgrade traffic signal   Total project	Avalon Blvd at 130th St and Avalon Blvd at Rosemead Ave	06/01/2021	09/30/2024	\$10,492.24	\$8,918.25	\$1,573.99	\$360,000.00	TBD		15-15	64
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TD0001791 - Hacienda Heights - Vallecito Drive and Camino Del Sur Traffic Circle	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install a traffic circle at the intersection of Vallecito Drive and Camino Del Sur. The benefit of a traffic circle is that it will allow motorists from legally making turns at the subject intersection.	Vallecito Drive and Camino Del Sur in unincorporated community of Hacienda Heights	05/30/2021	07/31/2023	\$183,998.89	\$132,188.04	\$51,810.85	\$185,000.00	Yes	Complete Streets	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001792 - Unincorporated South Whittier - Imperial Highway at Mansard Avenue	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Traffic signal signage, ramp and crosswalk improvements	This project is located on the border of the unincorporated community of South Whittier and the City of Santa Fe Springs. The intersection is jurisdictionally shared between Los Angeles County and the City of Santa Fe Springs	06/01/2022	06/30/2024	\$2,204.46	\$0.00	\$2,204.46	\$86,000.00	No		20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD0001793 - East Los Angeles - North Gate Avenue between Eastman Avenue and N Gate Avenue	This project will include: Install ledge lighting along N Gate Avenue, between Eastman Avenue and N Gate Avenue	N Gate Avenue, between Eastman Avenue and N Gate Avenue, in the unincorporated community of City Terrace in the First Supervisorial District	01/20/2022	02/28/2023	\$97,138.86	\$4,569.17	\$92,569.69	\$105,000.00	No		10-10	51
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001794 - South Antelope Valley - Avenue N at 50th Street East	This project will include: Cost Estimating Document Preparation/Project Scope Development   The objective of this project is to install a traffic signal at the intersection of Avenue N at 50th Street East.	This project is at the intersection of Avenue N and 50th Street East in the unincorporated community of South Antelope Valley	03/09/2022	11/24/2027	\$172,841.12	\$91,207.45	\$81,633.67	\$295,000.00	TBD		20-20	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD0001795 - South Antelope Valley - 50th Street East and Avenue P	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The objective of this project is to install a traffic signal at the intersection of 50th Street East and Avenue P	This project is at the intersection of 50th Street East and Avenue P in the unincorporated community of South Antelope Valley in the Fifth Supervisorial District.	03/09/2022	01/13/2027	\$184,773.45	\$135,405.94	\$49,367.51	\$300,000.00	TBD		20-20	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TD0001796 - Santa Clarita - The Old Road at Magic Mountain Place	This project will include: Paving and/or Striping Rehabilitation (New Safety) Paving and/or Striping Rehabilitation (Existing Safety) Rehabilitation (Existing Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) Install a traffic circle at the intersection of Santa Clarita - The Old Road at Magic Mountain Place. The objective of this project is to improve the intersection of Santa Clarita - The Old Road at Magic Mountain Place. The benefit of a traffic circle is that it will allow motorists from legally making turns at the intersection of Santa Clarita - The Old Road at Magic Mountain Place.	Santa Clarita - The Old Road at Magic Mountain Place	02/15/2022	03/22/2022	\$401.05	\$401.05	\$0.00	\$11,441.28	Yes	Complete Streets	10-10	40
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FRBA Funded	Safety	TD0001797 - Leona Valley - Elizabeth Lake Road and 7th Street West	This project will include: Feasibility Study   This is to conduct a study to analyze the feasibility of realigning 7th Street West further west near the corner to increase a greater sight distance and improve it would have on its adjacent area.	This project is located at the intersection of Elizabeth Lake Road at 7th Street West, in the unincorporated County of Los Angeles community of Leona Valley.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD		5-6	34

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001810 - Wilbrook - Wilbrook Ave at 124th Street	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Upgrade traffic signal and retail signage	Wilbrook Ave at 124th Street	11/01/2021	08/14/2024	\$42,023.80	\$42,023.80	\$0.00	\$459,000.00	TBD		15-15	65
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001811 - Wilbrook - Wilbrook Ave at 130th Street	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Upgrade traffic signal and retail signage	Wilbrook Ave at 130th Street	11/04/2021	08/29/2024	\$41,137.37	\$41,137.37	\$0.00	\$455,000.00	TBD		15-15	65
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001812 - Wilbrook - Wilbrook Ave at 63 Sigworth Boulevard	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Upgrade traffic signal and retail signage	Wilbrook Ave at Stockwell Street	11/01/2021	07/31/2024	\$8,906.16	\$8,906.16	\$0.00	\$459,000.00	TBD		15-15	65
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001813 - Wilbrook - Wilbrook Ave at Stockwell Street	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Upgrade traffic signal and retail signage	Wilbrook Ave at Stockwell Street	11/01/2021	08/14/2024	\$0.00	\$0.00	\$0.00	\$995,000.00	TBD		15-15	65
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8001815 - Wilbrook - Wilbrook Ave at Stockwell Street	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Upgrade traffic signal and retail signage   Wilbrook - Wilbrook Ave at 119th Street/SD8001774 - Wilbrook - Wilbrook Ave at Stockwell Street/SD8001813   Total project cost. Requires out-of-coordination.	Wilbrook Ave at Stockwell Street	10/29/2021	11/28/2024	\$378,659.38	\$90,737.18	\$287,922.18	\$985,000.00	No		15-15	64
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	TD8001814 - Contact Lake Hughes - San Francisco Canyon Road between Copper Hill Dr and Quail Trail	This project will include: Painting and/or Striping Installation (New Safety) /Painting and/or Striping Rehabilitation (Existing Safety) /Sidewalk and/or Crosswalk Installation (New, Sidewalk and/or Crosswalk Rehabilitation (Existing Safety)) / The objective of this project is to enhance the existing separation crossings along San Francisco Canyon Road and one additional crossing to include contra-lane left lane crossings and thermoplastic transverse rubber strips. / All project costs.	This project is located at four locations on San Francisco Canyon Road in the unincorporated communities of Contact Lake Hughes and Agnes Dale in the Fifth Supervisorial District.	02/01/2023	04/30/2024	\$29,145.38	\$29,145.38	\$0.00	\$50,000.00	No		15-15	34
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TD8001819 - Stevenson Ranch - Poe Parkway and Hemingway Avenue (Painting Project)	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The objective of this project is to implement all-way stop control and install appropriate signage at the intersection of Poe Parkway and Hemingway Avenue.	This project is at the intersection of Poe Parkway and Hemingway Avenue in the unincorporated community of Stevenson Ranch.	01/24/2022	01/10/2023	\$38,961.25	\$15,073.74	\$23,887.49	\$38,961.25	Yes	Complete Streets	10-10	38
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	TD8001824 - Altadena - Alhambra Drive between Santa Rosa Avenue to Mariposa Avenue and between Fair Oaks Avenue & Catalina Avenue	This project will include: Painting and/or Striping Installation (New Safety) /Painting and/or Striping Rehabilitation (Existing Safety) /Install reflective raised pavement markers	Altadena Drive between Santa Rosa Avenue to Mariposa Avenue and between Fair Oaks Avenue to Catalina Avenue	07/20/2022	09/12/2022	\$3,385.69	\$3,385.69	\$0.00	\$3,385.69	TBD		7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TD8001822 - Altadena - Woodbury Road at Fair Oaks Avenue	This project will include: Cost Estimating Document Preparation/Preliminary Design   Installation of protected left-turn lanes for the eastbound and westbound directions	Altadena - Woodbury Road at Fair Oaks Avenue	01/01/2024	01/10/2025	\$0.00	\$0.00	\$0.00	\$90,000.00	TBD		15-15	41
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Complete Streets Components	TDSM00004 - Grant Application Preparation	This project will include: Procurement of Public Works Systems/Database/Public Works Staffing/Repair and Servicing of Public Works Systems/Database / Grant application preparation for traffic safety projects	Localities countywide.	06/01/2020	06/30/2024	\$80,621.87	\$35,793.44	\$44,828.43	\$100,000.00			20-20	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM00005 - Traffic Safety Program - Program Management	This project will include: Public Works Staffing / Non-project specific expenditures related to the traffic safety program and implementation of Vision Zero, including supervision and management of line staff designing and managing projects with contract bid solicitations in "TSD". This is an ongoing program. Estimated expenditures are \$150,000/year. Risk related rates. Per CTC, direction this project will be created annually and the cost and outputs reported at the end of each fiscal year.	Countywide program.	07/01/2020	07/01/2030	\$987,840.15	\$421,947.65	\$565,892.50	\$1,000,000.00	No	Complete Streets Sustainability	20-20	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TD8M00012 - Traffic Signal at Chiquito Canyon Road at SR-138	This project will include: Cost Estimating/Preliminary Design/Project Scope Development   Contract plan review services and cover permit fees for Caltrans to install a temporary traffic signal and a permanent traffic signal at SR-138 at Chiquito Canyon Rd in the Castaic Community. Public Works will not be funding the design or construction work.	At the intersection of SR-138 at Chiquito Canyon Rd in the Castaic Community.	07/01/2020	09/01/2025	\$11,057.30	\$6,078.78	\$4,978.52	\$15,000.00	No		20-20	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	TD8M00019 - SR-138 at 60th St W Roundabout - Caltrans Plan Review	This project will include: Cost Estimating/Preliminary Design   This is a Caltrans project (SD# EA 36460) (proposing to construct a single-lane roundabout at the intersection of State Route (SR) 138 (West Avenue D) and 60th Street (SR) West (W), in Los Angeles County. Public Works (TSM, CTR, TPA, etc.) will coordinate with Caltrans Coordination, LID, SAMP, RMD, OSD, and GMD) to provide plan review and permitting services ONLY.	Intersection of State Route (SR) 138 (at West Avenue D) and 60th Street (SR) (W)	07/01/2020	07/01/2024	\$2,964.56	\$0.00	\$2,964.56	\$25,000.00	Yes	Complete Streets	20-20	38
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	TD8M00019 - Walnut Park Community Park/Family Streets - Seville Avenue (see RMD4108007)	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Installation of new lanes, yield lines, contra-lane crosswalk striping, ADA compliant, and curb extensions. / Evaluate the feasibility of the recommended improvements   This is the cost of the safety improvements only.	Intersections of Seville Avenue at Live Oak Street, Seville Ave at Grand Avenue, and Seville Ave at Hill Street	07/18/2023	01/21/2026	\$0.00	\$0.00	\$0.00	\$750,000.00	Yes	Complete Streets	5-5	62
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer SHRA Funded	Traffic Control Devices	TD8M00025 - Ladena Heights - Bedford Avenue Speed Cushion	This project will include: Install speed cushions on Bedford Avenue between Station Avenue and 67th Street. In the unincorporated community of Ladena Heights in the Second Supervisorial District	Bedford Avenue between Station Avenue and 67th Street. In the unincorporated community of Ladena Heights in the Second Supervisorial District	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	30-30	55
Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	TD8M00026 - Unincorporated East La Meade/Lambert Road at Sugar Grove Drive (see TSM010296)	This project will include: Painting and/or Striping Rehabilitation (Existing Safety) /Sidewalk and/or Crosswalk Rehabilitation (Existing Safety) /Traffic Signals, Lights, and/or Signage Installation (New Safety) /Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety) / The objective of this project is to enhance the existing separation crossings along San Francisco Canyon Road and one additional crossing to include contra-lane left lane crossings and thermoplastic transverse rubber strips. / All project costs.	Lambert Road at Sugar Grove Drive in unincorporated East La Meade within the Fourth Supervisorial District	07/01/2023	12/30/2023	\$0.00	\$0.00	\$0.00	\$100,000.00	No		20-20	64



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County	Fiscal Year	Program	Phase	Status	Category	Project Name	Location	Start Date	End Date	FY22-23 Budget	FY22-23 Actual	FY22-23 Balance	FY23-24 Budget	FY23-24 Actual	FY23-24 Balance	Notes	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	TDSM00028 - Canyon - Sloan Canyon Road	Sloan Canyon Road between Roman Canyon Road and The Old Road	07/10/2022	05/23/2023	\$127,041.24	\$127,041.24	\$0.00	\$179,880.49	TBD	10-10	38	
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM00031 - Hacienda Heights - Chatterton Avenue between Sigman Street and Flansted Drive	The project is on Chatterton Avenue between Sigman Street and Flansted Drive, in the unincorporated community of Hacienda Heights.	04/21/2022	12/28/2022	\$443.12	\$443.12	\$0.00	\$17,039.88	Yes	Complete Streets	30-30	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM00033 - New Park/Windward Hills - Angeles Vista Blvd between Rimpas Avenue and West Blvd	Various locations along Angeles Vista Blvd between Rimpas Avenue and West Blvd	04/01/2022	03/31/2023	\$11,707.79	\$1,341.67	\$10,366.12	\$11,707.79	Yes	Complete Streets	10-10	54
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	TDSM00024 - Los Nietos - Pioneer Boulevard, et al. (see RMC46/2006)	Pioneer Boulevard and Sangonia Street	12/29/2023	06/18/2029	\$0.00	\$0.00	\$0.00	\$865,000.00	TBD		20-20	58
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer FEMA Funded	Traffic Control Devices	TDSM00037 - Hacienda Heights - Wedgworth Drive between Chatterton Avenue and Courtneywood Avenue	Wedgworth Drive between Chatterton Avenue and Courtneywood Avenue, in the unincorporated community of Hacienda Heights in the First Supervisorial District.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	30-30	58
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM00038 - Westingham Boulevard TSSP - Albarran Boulevard to Whitler Boulevard	Community of West Whitland, Los Nietos and the Cities of Commerce, Montebello, Pico Rivera, Santa Fe Springs and Whittier.	06/01/2018	10/31/2023	\$837.62	\$837.62	\$0.00	\$30,000.00	TBD		20-20	54.58
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00043 - Wilmetton - Wilmetton 2 Project (see RMC00/0434)	Unincorporated County communities of Wilmetton - 119th St from Compton Ave to Wilmington Ave.; 120th St from Central Ave to Wilmington Ave.; 124th St from Slater Ave to Wilmetton Ave.; Slater Ave from 127th St to Imperial Hwy.; Wilmington Ave from 118th St to 124th St; Compton Ave from 124th St to 117th St.	08/22/2020	11/10/2025	\$2,228.98	\$2,228.98	\$0.00	\$180,000.00	Yes	Complete Streets	15-15	55
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM00044 - Sun Village/Liberty/Harborview - Avenue B between 32nd Street and 100th Street	Avenue B between 32nd Street and 100th Street	07/20/2022	04/03/2023	\$62,426.52	\$62,426.52	\$0.00	\$62,426.52	TBD		7-7	34.30
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDSM00047 - Redondo Beach Boulevard TSSP - Ardena Boulevard to Vermont Avenue (see TSMO 10200)	Redondo Beach Boulevard between Ardena Boulevard to Vermont Avenue; Gardena, Los Angeles, Laeken, Redondo Beach	08/19/2024	04/30/2028	\$0.00	\$0.00	\$0.00	\$150,000.00	TBD		20-20	61
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDSM00048 - Avalon Boulevard TSSP - 124th Street to Sepulveda Boulevard (see TSMO 10225)	Traffic Signal Synchronization Program - 31 Intersections along Avalon Boulevard	05/28/2024	08/17/2027	\$0.00	\$0.00	\$0.00	\$400,000.00	TBD		20-20	65
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDSM00049 - El Segundo Boulevard TSSP - White Street to Vermont Avenue (see TSMO 10254)	Community of Del Aire and Whittier, the City of Hawthorne, the City of El Segundo, and Gardena.	08/10/2024	08/14/2028	\$0.00	\$0.00	\$0.00	\$400,000.00	TBD		20-20	66

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDSM00050 - Imperial Highway TSPS - Sunrise Avenue to Buellway Avenue (see TSM010232)	The project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( The primary objective of the Imperial Highway Traffic Signal Synchronization Project, from Sunrise Avenue to Buellway Avenue, is to improve the movement of vehicles and decrease the amount of time motorists will be stopped at red traffic signals. The project will : oUpgrade 11 traffic signals; oTiming and signal improvements; oReplace vehicle detectors in the pavement to detect the presence of vehicles; oSynchronize traffic signals along the route ( Additional safety funding only.	Community of Adena Westmont, the City of Hawthorne, the City of Inglewood, and Culver.	04682024	08172028	\$0.00	\$0.00	\$0.00	\$300,000.00	TBD		20-20	61
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	TDSM00051 - Stinson Avenue/Mulberry Drive TSPS - Paramount Boulevard to Scott Avenue (see TSM010470)	The project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( The primary objective of the Stinson Avenue/Mulberry Drive from Paramount Boulevard to Scott Avenue Traffic Signal Synchronization Project is to improve the movement of vehicles and decrease the amount of time motorists will be stopped at red traffic signals. The project will : oUpgrade 23 traffic signals; oTiming and signal improvements; oReplace vehicle detectors in the pavement to detect the presence of vehicles; oSynchronize traffic signals along the route ( This project ID is created to track the expenditure for traffic scope only.	Unincorporated Communities of South Whittier and West Whittier/Los Nietos, and Cities of Pico Rivers, Santa Fe Springs, and Whittier.	03292024	02232028	\$0.00	\$0.00	\$0.00	\$1,540,000.00	TBD		20-20	56
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM00052 - Florence Avenue @ Graham Avenue et al	The project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( The primary objective of the Florence Avenue at Graham Avenue et al Traffic Signal Synchronization Project is to improve the movement of vehicles and decrease the amount of time motorists will be stopped at red traffic signals. The project will upgrade Florence Ave at Graham Ave (see existing) Total project cost.	Community of Florence/Firestone and the Cities of Huntington Park and Bell.	05072020	01102025	\$0.00	\$0.00	\$0.00	\$760,000.00	No		15-15	59
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00058 - Florence/Firestone - Crockett Boulevard from 83rd Street to Nadeau Street	The project will include Sidewalk and/or Crosswalk Installation (New/Sidewalk and/or Crosswalk Rehabilitation (Existing Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install curb extensions with flexible posts and raised markers.	Crockett Boulevard from 83rd Street to Nadeau Street	01172023	12012023	\$19,458.12	\$19,458.12	\$0.00	\$195,000.00	TBD		7-7	62
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00059 - West Rancho Dominguez - Alondra Boulevard @ Hestine Avenue/Hestine Lane	The project will include Traffic Signals, Lights, and/or Signage Installation (New Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Traffic Signal Improvement	Alondra Boulevard @ Hestine Avenue/Hestine Lane	05162022	07052023	\$5,518.17	\$5,518.17	\$0.00	\$25,000.00	TBD		7-7	65
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM00060 - Rowland Heights - Colma Rd at Fullerton Rd	The project will include Paving and/or Striping Installation (New Safety)) Paving and/or Striping Rehabilitation (Existing Safety)) Remove conflicting pavement markings and install a new limit line.	Colma Rd at Fullerton Rd	07282022	09132022	\$940.21	\$940.21	\$0.00	\$940.21	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00062 - Acton - Sierra Highway and Santiago Road	The project will include Traffic Signals, Lights, and/or Signage Installation (New Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install speed bumps and evaluate the intersection's need for geometric reconfiguration.	Acton - Sierra Highway and Santiago Road	08232022	12012023	\$1,385.23	\$1,385.23	\$0.00	\$40,000.00	TBD		7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM00063 - San Jose Hills - Vidalia Avenue between Remond Street and Jeanine Drive	The project will include Paving and/or Striping Installation (New Safety)) Paving and/or Striping Rehabilitation (Existing Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install speed cushions.	Vidalia Avenue between Remond Street and Jeanine Drive	08182022	10212022	\$9,862.67	\$9,862.67	\$0.00	\$9,862.67	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00066 - City of La Habra Heights - Harbor Boulevard - 1st lane north of Kaelton Road	The project will include Traffic Signals, Lights, and/or Signage Installation (New Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install silver shoulder caps.	Harbor Boulevard - 1st lane north of Kaelton Road	08142022	07012023	\$10,454.01	\$10,454.01	\$0.00	\$22,000.00	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00067 - Quartz Hill - Quartz Hill Road/Venue Miramonte/10th Street West and 45th Street West	The project will include Paving and/or Striping Installation (New Safety)) Paving and/or Striping Rehabilitation (Existing Safety)) Install Striping and Signage	Quartz Hill Road/Venue Miramonte/10th Street West and 45th Street West	09252022	11302023	\$21,365.14	\$21,365.14	\$0.00	\$30,000.00	TBD		7-7	34
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM00068 - Walnut Park - Pacific Boulevard at Olive Street	The project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( Install overhead crosswalks, pavement markings, and signal boxes, various conflicting striping, and road tops.	Walnut Park - Pacific Boulevard at Olive Street.	05022023	12012024	\$11,508.37	\$11,508.37	\$0.00	\$94,000.00	TBD		7-7	62
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM00069 - South Whittier - Fidel Avenue between Meyer Road and Scripps Avenue	The project will include Traffic Signals, Lights, and/or Signage Installation (New Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install speed cushions.	Fidel Avenue between Meyer Road and Scripps Avenue	10272022	11302022	\$15,863.06	\$15,863.06	\$0.00	\$15,863.06	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00071 - Kapeel-rsquo;s Canyon - Lopez Canyon Road between Bailey Road and approximately 3.775 Feet North of Bay South Lower Mitron	The project will include Traffic Signals, Lights, and/or Signage Installation (New Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install turn warning signs.	Lopez Canyon Road between Bailey Road and approximately 3.775 Feet North of Bay South Lower Mitron	10642022	08112023	\$18,987.88	\$18,987.88	\$0.00	\$30,000.00	TBD		7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM00072 - Sheverson Ranch - The Old Road at Gateway Drive	The project will include Traffic Signals, Lights, and/or Signage Installation (New Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Traffic Signal Improvement.	The Old Road at Gateway Drive.	08292022	10262022	\$5,206.96	\$5,206.96	\$0.00	\$5,206.96	TBD		7-7	40
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	TDSM00073 - La Habra Heights - Avocado Crest Road at Hacienda Road (Plan Review)	The project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development ( Plan review, permit processing, and project inspection.	Avocado Crest Road at Hacienda Road	08172022	12012023	\$11,117.52	\$11,117.52	\$0.00	\$110,000.00	TBD		7-7	56
Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	TDSM00076 - Alhambra - Calaveras Street between Fair Oaks Avenue and Menorero Avenue	The project will include Install speed cushions ( Install speed cushions.	Calaveras Street between Fair Oaks Avenue and Menorero Avenue	09232022	02092023	\$25,319.50	\$25,319.50	\$0.00	\$25,319.50	Yes	Sustainability	7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00078 - La Crowscroft - Ramonell Ave at Community Ave	The project will include Traffic Signals, Lights, and/or Signage Installation (New Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install front loop detectors on the north and south approaches of Ramonell Avenue at Community Avenue. The Operational Services Division will complete the work, and Traffic Systems will prepare the plan revision and revised traffic signal timing sheets.	Ramonell Ave at Community Ave	11092022	09132023	\$2,698.22	\$2,698.22	\$0.00	\$13,000.00	TBD		7-7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00080 - East Rancho Dominguez - Compton B at Line Ave	The project will include Paving and/or Striping Installation (New Safety)) Paving and/or Striping Rehabilitation (Existing Safety)) Sidewalk and/or Crosswalk Installation (New/Sidewalk and/or Crosswalk Rehabilitation (Existing Safety)) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)) Install curb extensions, overhead crosswalks, and raised pavement markers at the Compton Boulevard and Line Avenue intersection.	Compton B at Line Ave.	11152022	07272023	\$43,231.30	\$43,231.30	\$0.00	\$45,000.00	TBD		7-7	65

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM00088 - Claremont - Mountain Ave and Thompson Creek Trail Improvements (SR02) (CLA)	This project will include: Document Preparation, Preliminary Design, Project Scope Development   Plan review inspection   TSM and will be requested by the City of Claremont to review the proposed signing and striping plan for enhancing the trail crossing at Thompson Hill and Mountain Ave. This project is shared jurisdiction between the City and the County, and enhancements are not limited to new striping, speed feedback signs, SR02, etc.	Mountain Ave and Thompson Creek Trail	01032023	11302023	\$24,168.81	\$24,168.81	\$0.00	\$30,000.00	TBD			5.6	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00090 - Westfield/Academy Hills - Rousseau Ln and Montegina Wy	This project will include: Paving and/or Striping Installation (New Safety/Paving and/or Striping Rehabilitation (Existing Safety)), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   The objective of this project is to install speed feedback signs along the double yellow centerline of the curve located at the intersection of Rousseau Lane and Montegina Way.	Westfield/Academy Hills - Rousseau Ln and Montegina Wy	01172023	07032023	\$10,037.62	\$10,037.62	\$0.00	\$10,000.00	TBD			7.7	66
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM00092 - Atherton/Westmont - 105th St b/w Western Ave and Decker Ave	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Install speed cushions on 105th Street between Hermosa Avenue and Vermont Avenue to deter speeding and enhance roadway user safety.	105th St b/w Western Ave and Decker Ave	01302023	08012023	\$8,251.60	\$8,251.60	\$0.00	\$48,000.00	TBD			7.7	61
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00094 - Atherton/Westmont - 105th St b/w Western Ave and Decker Ave	This project will include: Paving and/or Striping Installation (New Safety/Paving and/or Striping Rehabilitation (Existing Safety))   Install speed cushions on 105th Street between Western Avenue and Decker Avenue to deter speeding and enhance roadway user safety.	105th St b/w Western Ave and Decker Ave	02132023	07112023	\$8,396.62	\$8,396.62	\$0.00	\$25,000.00	TBD			7.7	65
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00097 - San Pasqual - Sierra Madre St and San Pasqual St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)   Install a video-based system for all-weather and all-weather traffic. The Traffic Systems Section will provide the telecontroller system and prepare the revised traffic signal plan and striping. The On-site Traffic Systems Section will provide the system cabling and complete the installation. The existing traffic signal cabinet will be upgraded to meet County standards.	Sierra Madre St and San Pasqual St	06012023	12032023	\$1,139.31	\$1,139.31	\$0.00	\$12,500.00	Yes	Technologies	10-10	48	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM00098 - Altadena - Windsor Ave and Ventura St	This project will include: Paving and/or Striping Installation (New Safety/Paving and/or Striping Rehabilitation (Existing Safety))   The objective of this project is to install, remove, and/or replace various signing and striping at the intersection of Windsor Avenue and Ventura Street.	Windsor Ave at Ventura St	06132023	07032023	\$7,204.89	\$7,204.89	\$0.00	\$22,100.00	TBD			7.7	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM00102 - Puenhasson - State Road 138 and 126th St E	This project will include: Plan review   Review and approve a project design for the installation of a traffic signal at the intersection of State Road 138 E, 126th Street East in Puenhasson. New ADA facilities, controller cabinet, service armature, modification of pavement, distribution, and lighting inventory system will be included. Callers is preparing the plans, and it is only the county's responsibility to review them.	State Road 138 and 126th St E	03142023	06202024	\$1,484.21	\$1,484.21	\$0.00	\$10,800.00	TBD			7.7	39
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDSM00105 - Arcadia Heights - Valley St at Sunset Ave/7th Ave	This project will include: Document Preparation, Feasibility Study/Project Scope Development   Traffic Study   The objective of this study is for Traffic Studies to perform the LOS analysis for converting the uncontrolled 42 lane to Right Turn Only on Sunset Avenue and to remove the receiving lane on 7th Avenue after Valley Boulevard intersection.	Valley St at Sunset Ave/7th Ave	03222023	02012024	\$3,534.98	\$3,534.98	\$0.00	\$5,000.00	TBD			5.6	56
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDSM00106 - Altadena Community Traffic Safety Improvements	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   Install signing, striping and markings for traffic calming and pedestrian enhancements.	Unincorporated Los Angeles County Altadena community	03162023	06302024	\$20,044.49	\$20,044.49	\$0.00	\$400,000.00	Yes	Complete Streets	10-10	41	
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00113 - Duarte - Shoreline Ave b/w California Ave and Mountain Ave	This project will include: Paving and/or Striping Installation (New Safety/Paving and/or Striping Rehabilitation (Existing Safety))   This project aims to install speed cushions on Shoreline Avenue between California Avenue and Mountain Avenue.	Shoreline Ave between California Ave and Mountain Ave	05022023	07032023	\$12,191.39	\$12,191.39	\$0.00	\$25,000.00	TBD			7.7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00114 - Altadena - Altadena Dr and Lincoln Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Review the traffic signal controller cabinet and striping to proposed leading pedestrian button operation at the intersection of Lincoln Avenue and Altadena Drive.	Altadena - Altadena Dr and Lincoln Ave	05162023	11302023	\$1,081.28	\$1,081.28	\$0.00	\$6,750.00	TBD			7.7	41
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00115 - Lake Los Angeles - 180th St E and Avenue O	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   This project aims to implement all-way stop control, install new intersection striping and geometric configuration, and install signage/striping at the intersection of Avenue O and 180th Street East.	Lake Los Angeles - 180th St E and Avenue O	05082023	11302023	\$2,740.58	\$2,740.58	\$0.00	\$27,600.00	TBD			7.7	39
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM00116 - Finance/Fixstone - Graham Ave b/w 83rd St and Fixstone St	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The objective of this project is to install speed cushions on Graham Avenue between 83rd Street and Fixstone Boulevard.	Graham Ave b/w 83rd St and Fixstone St	05162023	02272024	\$7,559.25	\$7,559.25	\$0.00	\$30,000.00	TBD			7.7	57
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM00117 - Rowland Heights - Pathfinder Rd and Nogales St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)	Rowland Heights - Pathfinder Rd and Nogales St	06062023	09282023	\$1,817.87	\$1,817.87	\$0.00	\$16,000.00	TBD			10-10	56
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR000017 - Angeles National Forest - Mt Baldy Road - SR-105 MM 0.1	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   General design along Mount Baldy Road	Mount Baldy Rd in unincorporated Claremont area	04042019	06242025	\$161,524.53	\$33,652.99	\$127,871.54	\$2,950,000.00	No			30-30	41
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR000019 - Santa Monica Mountains - Malibu Canyon Road at MM 2.03	This project will include: Install guardrail.	Malibu Canyon Road at MM 2.32	08252020	03092026	\$155,591.67	\$155,591.67	\$0.00	\$1,580,000.00	TBD			10-10	42
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR000020 - Avenue E at Sierra Highway	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The primary objective of this project is to improve truck turning radius at Ave E and Sierra Highway. The project includes the following proposed work: - Widen Sierra Highway and shift the left-hand pockets. - Enter the Reinforced Concrete Box Culvert and relocate the 36-inch drain pipe. - Reconfigure the guardrail and reslope the roadway.	Unincorporated County community of North Lancaster.	06012020	03112025	\$690,149.63	\$369,653.43	\$330,496.20	\$800,000.00	No			20-20	36

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Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR000026 - View Park/Windward Hills Overlaid Dr no Springdale Dr	This project will include: Feasibility Study/Project Scope Development. The study involves developing a list of alternatives with estimated construction costs to reduce the likelihood of collisions on the southbound lane of Overlaid Dr near Springdale Dr. The alternatives will be summarized in a memo, including current deficiencies of the southbound lane.	View Park community	05292021	12312023	\$50,954.37	\$50,009.59	\$1,954.78	\$70,000.00	TBD		20-20	54
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	TGR000027 - Malibu - West side of Kanan Dume Road, 1150 feet south of Lajo Canyon Road	This project will include: Install guardrail.	West side of Kanan Dume Road, 1150 feet south of Lajo Canyon Road	11142022	12312023	\$9,951.68	\$9,951.68	\$0.00	\$10,000.00	TBD		10-10	42
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR000028 - Malibu - Mulholland Highway 1000 Feet West of Encinal Canyon Road Guardrail	This project will include: Cost Estimating Document Preparation/Project Scope Development. Install two segments of guardrail approximately 181 feet and 111 feet along the south edge of Mulholland Highway, 1000 feet west of Encinal Canyon Road. Concurrent with TGR000029 - Santa Monica Mountain and Malibu-Kanan Tunnel project and Mulholland Highway project.	The project is on the south side of Mulholland Highway, 1000 feet west of Encinal Canyon Road, in the unincorporated community of Malibu, in the Third Supervisorial District	09120220	07292024	\$55,477.29	\$0.00	\$55,477.29	\$55,500.00	No		20-20	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR000028 - Santa Monica Mountain and Malibu-Kanan Tunnel project and Mulholland Highway project	This project will include: Cost Estimating Document Preparation/Project Scope Development. Extend existing guardrail along the centerline of Kanan Road at the northbound direction entering the tunnel.	Kanan Road in the unincorporated Santa Monica Mountains	01102019	07232024	\$597,763.56	\$279,574.00	\$318,189.56	\$2,600,000.00	No		30-30	50
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR000029 - Hacienda Heights - 2531 Turbul Canyon Rd	This project will include: Evaluate the length of the existing guardrail near the 2531 Turbul Canyon Road property driveway for the feasibility of extending it at both ends by approximately 30 feet.	Hacienda Heights - 2531 Turbul Canyon Rd	12012022	02272024	\$10,132.92	\$10,132.92	\$0.00	\$100,000.00	TBD		10-10	56
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	TSP001648 - Del Amo Blvd from Wilmington to East City Limits - Bike Lane program	This project will include: Feasibility Study / Study Section to perform Bike lane review for City of Carson	Del Amo Blvd from Wilmington Ave to East City Limits	07012020	11302023	\$24,152.85	\$1,785.70	\$22,317.15	\$25,000.00	Yes	Complete Streets	10-10	64
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Valinda-San Jose Hills RIRMA striping/signage	This project will include: Painting and/or Striping Installation (New Safety)/Painting and/or Striping Rehabilitation (Existing Safety)/Traffic Signals, Lights, and/or Signage Installation (New Safety)/Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)	Unincorporated Valinda - San Jose Hills community	07012021	06302024	\$502,959.21	\$178,288.65	\$324,670.56	\$600,000.00	No		7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	View Park/Windward Hills Community Traffic Design Projects	This project will include: Painting and/or Striping Installation (New Safety)/Painting and/or Striping Rehabilitation (Existing Safety)/Traffic Signals, Lights, and/or Signage Installation (New Safety)/Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   TDSM00104: Install speed cushions to deter speeding and enhance roadway user safety.   TDSM00089: Reconfigure the northbound approach of Deane Ave.   TDSM00088: Implement countermeasures along El Estero Avenue at all intersections with Angeles Vista Boulevard and Pico Blvd.   TDSM00070: Install Signage and Striping at Malibu Locations.   TDSM00073: Install Signage and Striping at Rimpas Boulevard at 57th Street.   TDSM00053: Consulting services to develop a Community Safety Traffic Plan.	Various locations in the View Park/Windward Hills Community	12052022	12312024	\$280,158.04	\$280,158.04	\$0.00	\$480,000.00	TBD		7-7	55
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Walnut Park RIRMA striping/signage	This project will include: Painting and/or Striping Installation (New Safety)/Painting and/or Striping Rehabilitation (Existing Safety)/Traffic Signals, Lights, and/or Signage Installation (New Safety)/Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)	Unincorporated Walnut Park community	07012021	06302024	\$402,345.43	\$234,313.15	\$168,032.28	\$450,000.00	No		7-7	59
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	West Carson - Milton Street, et al.	This project will include: Preliminary Design   Reconstruct 2.3 miles of residential roads. The project includes parking improvements and curb ramp upgrades.	Unincorporated community of West Carson bounded by City of Los Angeles, Torrance Boulevard, and New Hampshire Avenue.	06102022	12312023	\$1,326,329.51	\$1,326,329.51	\$0.00	\$4,686,000.00	Yes	Sustainability	20-20	66
Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	West Puente Valley - Duff Ave et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Resurface Safety Ramp/Repair (Existing)/Pavement Rehabilitation (Existing)/Painting and/or Striping Rehabilitation (Existing)   The primary objective of this project is to preserve 13.7 miles of residential roads. The project includes pavement preservation, parking improvements, curb ramp upgrades, and pavement preservation.	Various roadways within the Unincorporated Community of West Puente Valley.	03292022	10312023	\$2,387,540.88	\$1,030,543.03	\$1,356,997.85	\$3,214,000.00	Yes	Climate, Sustainability	7-7	48
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RIRMA Funded	Road Maintenance & Rehabilitation	West Whittier - Los Nietos/South Whittier Sunflower Avenue - South Dr. ET AL.	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Resurface Safety Ramp/Repair (Existing)/Pavement improvement (New)/Pavement Rehabilitation (Existing)/Painting and/or Striping Rehabilitation (Existing)   Crosswalk Rehabilitation (Existing)   Traffic Signals, Lights, and/or Signage Rehabilitation (Existing)   Reconstruct 9.4 miles of residential roads, parking improvements, curb ramp upgrades   Total project cost for the entire project. Remaining minor work to be completed BY FY.	West Whittier - Los Nietos/South Whittier communities bounded by Norwalk Boulevard, Mirna Boulevard, Colton Road, and City of Whittier.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	20-20	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	White Fence Farm - 306 S West - Ave N4 to Ave M	This project will include: Cost Estimating Document Preparation/Preliminary Design   The primary objective of this project is to reconfigure 1.5 miles of a major road. The project includes the following proposed work: - Pavement work (as needed) - Pavement resurfacing	Unincorporated Community of Quartz Hill.	01032022	06152022	\$728,894.43	\$651,899.89	\$74,994.54	\$726,894.43	TBD		10-10	36
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Wibroweb Community Traffic Design Projects	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development.   TDSM00084: Implement edge line striping along Austin Boulevard between El Segundo Boulevard and 135th Street.   TDSM00100: Install speed cushions on Torrey Avenue, between El Segundo Boulevard and 135th Street, 132nd Street between San Pedro Street and Avalon Boulevard.   San Pedro Street and Avalon Boulevard.	Avalon Boulevard between El Segundo Boulevard and 135th Street and Torrey Avenue between El Segundo Boulevard and 135th Street, 132nd Street between San Pedro Street and Avalon Boulevard	12072022	08012023	\$29,015.51	\$29,015.51	\$0.00	\$103,000.00	TBD		7-7	57
Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Wilmetts/Rainbow Falls-Torrey Ave and 131st St	This project will include: To develop and execute agreements with the City of Los Angeles DOT to install a "Rainbow Falls" at the intersection of Torrey Ave and 131st Street under the City's Rainbow Falls program.	Unincorporated Wilmetts community.	04132022	12312023	\$5,768.82	\$3,217.47	\$2,551.35	\$25,000.00	No		10-10	64
Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RIRMA Funded	Safety	Wisdom - La Cienega Blvd at 133rd St and La Cienega Blvd at 137th St	This project will include: Painting and/or Striping Installation (New Safety)/Painting and/or Striping Rehabilitation (Existing Safety)/Crosswalk Rehabilitation (Existing)   Traffic Signals, Lights, and/or Signage Installation (New Safety)/Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)   Install 2 speed cushions and signage striping at two intersections listed. Including all project cost.	Intersections of La Cienega Boulevard at 133rd Street and 137th Street, in the unincorporated County of Los Angeles community of Wilmetts.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	15-15	62



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Main County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Road Sealant Phase 2, 2023-03	This project will include Cost Estimating Document Preparation/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development	<ul style="list-style-type: none"> <li>Intersect:</li> <li>St Francis Drake Blvd - from Bear Valley Rd MP 25.00 to 12794 St Francis Drake Blvd:</li> <li>-Boulevard - from Frome Way to Dunbar Way:</li> <li>-Caliente Way - from Dunbar Way to Angela Siskinderson Way:</li> <li>-Crescent Way - from Dunbar Way to Camino St:</li> <li>-Crescent Way - from St Francis Drake Blvd to end:</li> <li>-Horn Road - from St Francis Drake Blvd to end:</li> <li>-Camino Del Mar - from St Francis Drake Blvd to end:</li> <li>-Choke Way - from Via De La Vina to Camino Del Mar:</li> <li>-Escobedo Way - from Via De La Vina</li> </ul>	071312022	0512023	\$72,824.18	\$72,824.18	\$0.00	\$72,824.18	Yes	Sustainability	5-15	12
Main County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Road Sealant Phase 2, 2023-03	This project will include Cost Estimating Document Preparation/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development	<ul style="list-style-type: none"> <li>Intersect:</li> <li>St Francis Drake Blvd - from Bear Valley Rd MP 25.00 to 12794 St Francis Drake Blvd:</li> <li>-Boulevard - from Frome Way to Dunbar Way:</li> <li>-Caliente Way - from Dunbar Way to Angela Siskinderson Way:</li> <li>-Crescent Way - from Dunbar Way to Camino St:</li> <li>-Crescent Way - from St Francis Drake Blvd to end:</li> <li>-Horn Road - from St Francis Drake Blvd to end:</li> <li>-Camino Del Mar - from St Francis Drake Blvd to end:</li> <li>-Choke Way - from Via De La Vina to Camino Del Mar:</li> <li>-Escobedo Way - from Via De La Vina</li> </ul>	04012024	0630204	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Sustainability	5-15	12
Main County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Road Sealant, Phase 1, 2023-02	This project will include Cost Estimating Document Preparation/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development	<ul style="list-style-type: none"> <li>Harbor View Ct:</li> <li>Marina Ct Dr:</li> <li>East Mission Ave:</li> <li>Marina Blvd:</li> <li>Sea View Dr:</li> <li>Covey Point:</li> <li>Dear Park Ave:</li> <li>Sunland Ave:</li> <li>Lanata Ct:</li> <li>Margaret Ct:</li> <li>Marquette Wy:</li> <li>Marquette Rd:</li> <li>Farmway Dr:</li> <li>Bayview Dr:</li> <li>Bayview Dr South:</li> <li>Man Dr:</li> <li>Mascara Ave:</li> <li>Lucas Valley Rd</li> </ul>	07012022	05312023	\$193,500.00	\$193,500.00	\$0.00	\$193,500.00	Yes	Climate, Sustainability	5-15	12
Main County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Road Sealant, Phase 1, 2023-02	This project will include Cost Estimating Document Preparation/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development	<ul style="list-style-type: none"> <li>Harbor View Ct:</li> <li>Marina Ct Dr:</li> <li>East Mission Ave:</li> <li>Marina Blvd:</li> <li>Sea View Dr:</li> <li>Covey Point:</li> <li>Dear Park Ave:</li> <li>Sunland Ave:</li> <li>Lanata Ct:</li> <li>Margaret Ct:</li> <li>Marquette Wy:</li> <li>Marquette Rd:</li> <li>Farmway Dr:</li> <li>Bayview Dr:</li> <li>Bayview Dr South:</li> <li>Man Dr:</li> <li>Mascara Ave:</li> <li>Lucas Valley Rd</li> </ul>	06012023	08102023	\$9,610.00	\$9,610.00	\$0.00	\$52,269.00	Yes	Climate, Sustainability	5-15	12
Main County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 San Genovino Rehab, 2022-17	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Environmental Study/Documents/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development/Right of Way (Valley gutter installation) (New)	<ul style="list-style-type: none"> <li>Arroyo Rd - St Francis Drake Blvd to Barranca Rd:</li> <li>Barranca Rd - Arroyo Rd to End:</li> <li>Cable Rock Ave - Camino Rd to End:</li> <li>Castro St - St Francis Drake Blvd to St Francis Drake Blvd:</li> <li>Chapel Ln - Redwood Canyon Dr to End:</li> <li>Elin Ave - Oak Grove Ave to End:</li> <li>Fox Rd - Pine Ave to End:</li> <li>Garbin Wy - Redwood to Cable Rock Ave:</li> <li>Mission View Ln - San Genovino Valley Dr to End:</li> <li>Oak Grove Ave - Camino Rd to End:</li> <li>Railroad Ave - St Francis Drake Blvd to Elm Ave:</li> <li>Redwood Canyon Dr - San Genovino Valley Dr to End</li> </ul>	09012022	06302023	\$269,012.00	\$269,012.00	\$0.00	\$269,012.00	Yes	Sustainability	15-30	12
Main County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 San Genovino Rehab, 2022-17	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Environmental Study/Documents/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development/Right of Way (Valley gutter installation) (New)	<ul style="list-style-type: none"> <li>Arroyo Rd - St Francis Drake Blvd to Barranca Rd:</li> <li>Barranca Rd - Arroyo Rd to End:</li> <li>Cable Rock Ave - Camino Rd to End:</li> <li>Castro St - St Francis Drake Blvd to St Francis Drake Blvd:</li> <li>Chapel Ln - Redwood Canyon Dr to End:</li> <li>Elin Ave - Oak Grove Ave to End:</li> <li>Fox Rd - Pine Ave to End:</li> <li>Garbin Wy - Redwood to Cable Rock Ave:</li> <li>Mission View Ln - San Genovino Valley Dr to End:</li> <li>Oak Grove Ave - Camino Rd to End:</li> <li>Railroad Ave - St Francis Drake Blvd to Elm Ave:</li> <li>Redwood Canyon Dr - San Genovino Valley Dr to End</li> </ul>	10032023	05152024	\$0.00	\$0.00	\$0.00	\$4,000,000.00	Yes	Sustainability	15-30	12
Main County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Strawberry Road Rehab, No. 2023-04	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Environmental Study/Documents/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development/Right of Way/Storm Drain and/or Culvert/Rehab/Repair (Existing)	Bayview Terrace, Deer Hill	07012022	06302023	\$210,825.00	\$210,825.00	\$0.00	\$210,825.00	No		20-20	12
Main County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Strawberry Road Rehab, No. 2023-04	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Environmental Study/Documents/Paving and/or Striping/Rehab/Repair (Existing Safety)/Pavement Design/Project Scope Development/Right of Way/Storm Drain and/or Culvert/Rehab/Repair (Existing)	Bayview Terrace, Deer Hill	07262023	12012023	\$0.00	\$0.00	\$0.00	\$885,000.00	No		20-20	12
Main County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Central Region Road Resurfacing 2021-02	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Pavement Design/Project Scope Development	Rehabilitate roads in Central Region:	04272021	04012024	\$9,380.00	\$9,380.00	\$0.00	\$100,000.00	Yes	Complete Streets, Sustainability	15-30	10
Main County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Central Region Road Resurfacing 2021-02	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Pavement Design/Project Scope Development	Rehabilitate roads in Central Region:	07012024	06302025	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Complete Streets, Sustainability	15-30	10
Main County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lomita Drive Rehabilitation	This project will include Cost Estimating Document Preparation/Pavement Design/Project Scope Development (Additional Info: Roadway rehabilitation with asphalt surfacing)	Lomita Drive, Mill Valley	09202020	11302024	\$226,146.00	\$128,146.00	\$100,000.00	\$275,000.00	Yes	Complete Streets	20-30	10

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Main County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Redwood Highway Frontage Road	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation/Existing) (Site Area New/Cost Estimating/Document Preparation/Environmental Study/Documental Filing and/or Striping Rehabilitation/Existing Safety)/Preliminary Design/Project Scope Development	Redwood Highway Frontage Road in Strawberry	07182022	09012024	\$43,771.59	\$43,771.59	\$0.00	\$350,000.00	Yes	Complete Streets	15-30	12
Main County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Redwood Highway Frontage Road	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation/Existing) (Site Area New/Cost Estimating/Document Preparation/Environmental Study/Documental Filing and/or Striping Rehabilitation/Existing Safety)/Preliminary Design/Project Scope Development	Redwood Highway Frontage Road in Strawberry	10010204	06302025	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Complete Streets	15-30	12
Main County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Roadway Preservation FY 2022-23 (2023-01-2023-02)	This project will include: Pavement Rehab/Repair (Existing)   Roadway preservation with microsurfacing including localized pavement failure repairs and associated accessibility improvements	Hellon View Ct, Marina Ct D, East Mission Ave, Marina Blvd, Sea View Dr, Crown Point, Deer Park Ave, Sunnyside Ave, Lurenda Ct, Margarita Dr, Maracatu Way, Montecito Rd, Parkway Dr, Bayview Dr, South, Main St, Montecito Ave, Lucas Valley Rd	06092023	10312023	\$490,371.52	\$490,371.52	\$0.00	\$650,000.00	TBD	Sustainability	10-30	12
Main County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Starting Court Repairing	This project will include: Pavement Rehab/Repair (Existing)	Starting Court in Mill Valley	06122023	06302023	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	No		15-20	12
<b>Mariposa County RMRA Funds Spent in FY 2022-23 \$ 2,236,285.64 Total Number of Projects Reported - 12</b>																		
Mariposa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Courtywide Area Roadside Ditching & Brushing	This project will include: Pavement Rehab/Repair (Existing)   Courtywide maintenance, ditching and brushing as a result of significant winter weather that impacted Mariposa County	Roadways throughout East Area of the County including, but not limited to, the communities of Bodok, Lusk Meadows, Ponderosa Basin, and Jerseydale	11010202	06302023	\$678,761.88	\$678,761.88	\$0.00	\$678,761.88	No		5-4	5
Mariposa County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Courtywide Bituminous Seal Coats	This project will include: Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Triangle Rd, HWY 49 to Top Road, Chowchilla Mts. Rd, SR49 to Harris Cutoff Rd, East Westfall Rd, Chowchilla Mts. Rd to end of pavement, Canyon Rd, West Whitlock Rd, East Whitlock Rd, Scrolling Rd, Bordenard Rd, Dogview Rd, Crawley Hill Road, Fake Rd Crawley Hill, Ducker Rd, Top Rd, Shawlock Rd, Schoolhouse Rd	02060204	06302024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	No		5-10	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Courtywide Bituminous Seal Coats	This project will include: Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Triangle Rd, HWY 49 to Top Road, Chowchilla Mts. Rd, SR49 to Harris Cutoff Rd, East Westfall Rd, Chowchilla Mts. Rd to end of pavement, Canyon Rd, West Whitlock Rd, East Whitlock Rd, Scrolling Rd, Bordenard Rd, Dogview Rd, Crawley Hill Road, Fake Rd Crawley Hill, Ducker Rd, Top Rd, Shawlock Rd, Schoolhouse Rd	07010204	10302025	\$0.00	\$0.00	\$0.00	\$1,000,000.00	No		5-10	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Courtywide Pavement Patching & Repair	This project will include: Pavement Rehab/Repair (Existing)	Roadways throughout the County including, but not limited to, Old Tol Rd, Emerald Rd, Dogview Rd, and Indian Peak Rd.	11300202	06302023	\$678,761.88	\$678,761.88	\$0.00	\$678,761.88	No		1-5	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Creek Debris Removal Project	This project will include: Storm Drain and/or Culvert Rehabilitation/Repair (Existing)	Crossing throughout the County including, but not limited to, Agua Fria, Mariposa, Chowchilla, Bear, and Mineral creeks.	04010204	09312024	\$0.00	\$0.00	\$0.00	\$200,000.00	No		1-5	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Gravel Road Maintenance	This project will include: Courtywide gravel road maintenance/repairs due to the significant impact of winter weather events that impacted Mariposa County	Roadways throughout the County including, but not limited to, Chowchilla Mt. Rd, E. Westfall Rd, Canyon Rd, and Huters Valley Rd.	12130202	06302023	\$678,761.88	\$678,761.88	\$0.00	\$678,761.88	No		1-5	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	North Area Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Roadways through North Area of County including, but not limited to, the communities of Bear Valley, Coulterville, and Crawley Hill	06010204	07312024	\$0.00	\$0.00	\$0.00	\$500,000.00	No		3-4	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Completed	Mech Funds	Replace Damish Road Bridge	This project will include: Bridge Structure Rehab/Repair (Existing)   Roadway Bridge Approaches and Safety Improvements	Damish Road one half mile from the intersection of Damish and HWY 49	04010201	08192022	\$359,952.00	\$200,000.00	\$359,952.00	\$3,362,640.13	TBD		20-40	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Reduce Regulatory Signage as needed Courtywide	This project will include: Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety)	Courtywide Regulatory Signage Upgrades to improve Retro reflectivity	02060204	09312024	\$0.00	\$0.00	\$0.00	\$60,000.00	TBD		5-8	5
Mariposa County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Safety	Road Shoulder Weed and Fire Fuel Abatement	This project will include: Remove weeds and brush and repair road shoulders removing hazard for vehicles and reducing Fire Risk	Courtywide	02010203	05012023	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD		1-3	5
Mariposa County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Roadway Striping Courtywide	This project will include: Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety)	Courtywide Heavy ADT Roadways	05010204	07012024	\$0.00	\$0.00	\$0.00	\$90,000.00	TBD		4-7	5
Mariposa County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Safety	RDW Hazard Tree Removal	This project will include: Remove hazardous trees from the roads right-of-way.	Courtywide	08010204	09012025	\$0.00	\$0.00	\$0.00	\$45,000.00	TBD		1-30	5
<b>Mendocino County RMRA Funds Spent in FY 2022-23 \$ 3,635,750.08 Total Number of Projects Reported - 9</b>																		
Mendocino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	2021 Connective/Preventative Maintenance Project	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing   This project will include road crew prep work for road segments identified for the 2021 Connective Maintenance project	On Springs Road, CR 203, MP 24.25 - MP 37.11	07010200	06302023	\$472,546.94	\$9,230.00	\$463,333.94	\$5,089,892.14	Yes	Sustainability	15-21	2
Mendocino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Connective/Preventative Maintenance Project	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	On Springs Road, CR 203, MP 24.25 - MP 37.11	04010201	09062022	\$4,851,048.53	\$400,767.30	\$4,450,281.23	\$5,089,892.14	Yes	Sustainability	15-21	2
Mendocino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Connective/Preventative Maintenance Project	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)   Phoenix Dr, CR 604, MP 0.00-0.20   Poppy Dr, CR 623, MP 0.00-0.24   Line Rd, CR 605, MP 0.43   Dephne Way, CR 608, MP 0.00-0.85   Chip seal treatment with heavy seal leveling course	Goose Rd, CR 640, MP 0.00-0.20   Phoenix Dr, CR 604, MP 0.00-0.20   Poppy Dr, CR 623, MP 0.00-0.24   Line Rd, CR 605, MP 0.43   Dephne Way, CR 608, MP 0.00-0.85	05090202	12120222	\$3,057,719.19	\$3,051,239.30	\$6,483.89	\$328,344,332.00	Yes	Sustainability	15-21	2
Mendocino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	2022 Connective/Preventative Maintenance Project	This project will include: Pavement Rehab/Repair (Existing)   Phoenix Dr, CR 604, MP 0.4-0.6   Poppy Dr, CR 623, MP 0.3-0.34   Line Rd, CR 605, MP 0.43   Dephne Way, CR 608, MP 0.85   Chip seal treatment with heavy seal leveling course	Goose Rd, CR 640, MP 0.1-2   Phoenix Dr, CR 604, MP 0.4-0.6   Poppy Dr, CR 623, MP 0.3-0.34   Line Rd, CR 605, MP 0.43   Dephne Way, CR 608, MP 0.85	08090201	06302023	\$213,046.53	\$108,933.08	\$104,113.45	\$3,283,443.32	Yes	Sustainability	15-21	2
Mendocino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Connective/Preventative Maintenance Project	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development/Fire Dept Rehabilitation/Double Chip Seal	Philo Greenwood Rd, CR 132, MP 0.0-0.18.0   Cameron Rd, CR 516, MP 0.0-0.72	11152022	03312023	\$34,039.27	\$34,039.27	\$0.00	\$4,780,000.00	Yes	Sustainability	15-21	2
Mendocino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Connective/Preventative Maintenance Project	This project will include: Philo Greenwood Rd, CR 132, MP 0.18-0.18.0   Cameron Rd, CR 516, MP 0.72-0.72   Chip seal treatments on susceptible road segments, and Full Depth Reclamation with chip seal on further degraded road segments. Deep dig out of base materials.	Philo Greenwood Rd, CR 132, MP 0.00-0.18.00   Cameron Rd, CR 516, MP 0.00-0.72	06302022	10192023	\$0.00	\$0.00	\$0.00	\$4,780,000.00	Yes	Sustainability	15-21	2
Mendocino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2023 Connective/Preventative Maintenance Project	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing   Road crew prep work for road segments identified for project.	Philo Greenwood Rd, CR 132, MP 0.00-0.18.00   Cameron Rd, CR 516, MP 0.00-0.72	11152022	06302024	\$31,546.13	\$31,546.13	\$0.00	\$47,800,000.00	Yes	Sustainability	15-21	2
Mendocino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2024 Connective/Preventative Maintenance Project	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing   Road crew prep work for road segments identified for project.	Mountain View Rd, CR 510, MP 0.0-0.25.08	07010202	06302025	\$0.00	\$0.00	\$0.00	\$4,800,000.00	TBD	Sustainability	15-21	2

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Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 Corrective/Preventative Maintenance	This project will include: Environmental Study/Documents   Chip Seal/Signage	Mission View/Rt. CR 510, MP 6.25-68	06/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$4,800,000.00	780	Sustainability	10-21	2
Merced County RMRA Funds Spent in FY 2023-23 \$ 10,628,109.57 Total Number of Projects Reported - 27																		
Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Abolsola Drive (Yosemite Avenue to South Bear Creek Drive) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)   This project consists of repairing specific structural failures (signage), resurfacing the roadway with an asphalt overlay and placing shoulder banking.	Abolsola Drive from Yosemite Avenue to South Bear Creek Drive in the Merced area.	06/01/2022	06/30/2024	\$511,302.02	\$511,302.02	\$0.00	\$1,000,000.00	No		10-15	21
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Atopsy Avenue over West Delta Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way   This project involves the replacement of the existing 2-lane structurally deficient bridge on Atopsy Avenue over West Delta Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 0.9 miles north of State Route 152, near the community of Dos Palos.	07/01/2022	06/30/2026	\$38,857.79	\$38,857.79	\$0.00	\$2,500,000.00	No		25-60	21
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Atopsy Jordan Road over Atopsy Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way   This project involves the replacement of the existing 2-lane structurally deficient bridge on Atopsy Jordan Road over Atopsy Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 2.5 miles southwest of the City of Atopsy.	07/01/2022	06/30/2026	\$99,997.43	\$99,997.43	\$0.00	\$2,500,000.00	No		25-60	21
Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	August Avenue Overlay Project	This project will include: Pavement Rehab/Repair (Existing)   This project consists of repairing specific structural failures (signage), resurfacing the roadway with an asphalt overlay and placing shoulder banking.	August Avenue from Griffith Avenue to Stevens Road	05/01/2022	02/28/2023	\$407,421.32	\$7,728.94	\$399,692.38	\$407,421.32	No		10-15	21
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Barnhill Avenue over Dutch Slough Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way   This project involves the replacement of the existing 2-lane structurally deficient bridge on Barnhill Avenue at Dutch Slough. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 3.3 miles northwest of the community of LaGrant.	07/01/2021	06/30/2026	\$63,584.59	\$4,696.00	\$58,888.59	\$6,000,000.00	No		25-60	21
Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Central Avenue Overlay Project	This project will include: Pavement Rehab/Repair (Existing)   This project consists of repairing specific structural failures (signage), resurfacing the roadway with an asphalt overlay and placing shoulder banking.	Central Avenue from Turner Avenue to County Line.	06/01/2022	04/30/2023	\$1,125,820.63	\$1,125,820.63	\$0.00	\$1,125,820.63	No		10-15	21
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Cottonwood Road over Outside Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way   This project involves the replacement of the existing 2-lane structurally deficient bridge on Cottonwood Road at Outside Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 6.7 miles southwest of the City of Gadsden.	07/01/2021	06/30/2026	\$121,419.06	\$70,683.93	\$50,735.13	\$4,700,000.00	No		25-60	21
Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Dan Ward Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing)   This project consists of repairing specific structural failures (signage), resurfacing the roadway with an asphalt overlay and placing shoulder banking.	Dan Ward Road from Franklin Road to Beachwood Drive	06/01/2022	06/30/2025	\$91,102.07	\$91,102.07	\$0.00	\$262,500.00	No		10-15	21
Merced County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	General Bridge Maintenance & Repairs at Various Locations	This project will include: This project consists of routine maintenance and conducting needed repairs to existing bridges. Therefore, maintaining the safety and integrity of the County's existing bridge structures and improving safety for all traveling motorists.   Project Completed.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	07/01/2021	06/30/2023	\$912,271.07	\$0.00	\$912,271.07	\$912,271.07	No		5-10	21
Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	General Bridge Maintenance & Repairs at Various Locations	This project will include: This project consists of routine maintenance and conducting needed repairs to existing bridges. Therefore, maintaining the safety and integrity of the County's existing bridge structures and improving safety for all traveling motorists.   JAR0114581-1 Turner Lane Rd over West Delta Canal - (\$97,781.00) - Completed. JAR0114581-2 Westside Ave over South Slough (\$20,848.20) - In Progress.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	07/01/2022	06/30/2024	\$706,629.25	\$706,629.25	\$0.00	\$1,000,000.00	No		5-10	21
Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	General Roadway Maintenance, Repairs and Materials	This project will include: Procurement of Road Maintenance and Repair Materials, Public Works Staffing   This project consists of general routine roadway maintenance performed by county forces and the purchase of needed material for but limited to pothole repairs, the asphalt overlay, shoulder grading/mooring, weed control, debris/clean removal, tree trimming, sign repairs, traffic lighting and minor repairs to existing bridges within unincorporated areas of Merced County.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	07/01/2022	06/30/2023	\$5,070,603.70	\$5,070,603.70	\$0.00	\$5,070,603.70	No		1-10	21
Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	GURR ROAD AT SR 140 INTERSECTION IMPROVEMENTS AND OVERLAY PROJECT	This project will include: INTERSECTION IMPROVEMENT AND OVERLAY	GURR ROAD AT SR 140.	11/01/2022	06/30/2023	\$1,107,967.44	\$1,107,967.44	\$0.00	\$1,202,338.12	No		10-15	21
Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Hoban Avenue Overlay Project	This project will include: Pavement Rehab/Repair (Existing)   This project consists of repairing specific structural failures (signage), resurfacing the roadway with an asphalt overlay and placing shoulder banking.	Hoban Avenue from August Avenue to Schenckel Avenue	05/01/2022	02/28/2023	\$179,094.16	\$5,978.86	\$173,115.32	\$179,094.16	No		10-15	21
Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Isabel Shoulder Backing at Various Locations	This project will include: This project consists of maintaining existing road shoulders by replenishing the shoulder material. Therefore, extending the pavement life and improve safety for all traveling motorists.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	07/01/2022	06/30/2023	\$201,717.67	\$201,717.67	\$0.00	\$201,717.67	No		1-6	21
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Jarjermen Road over Outside Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way   This project involves the replacement of the existing 2-lane structurally deficient bridge on Jarjermen Road over Outside Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 3 miles southwest of the community of Gadsden.	07/01/2022	06/30/2026	\$55,592.20	\$55,592.20	\$0.00	\$2,500,000.00	No		25-60	21



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Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Kibby Road over Bear Creek Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way. This project involves the replacement of the existing 2-lane structurally deficient bridge on Kibby Road at Bear Creek. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 1 mile east of the City of Merced	07/01/2021	06/30/2025	\$293,737.47	\$115,528.04	\$179,209.43	\$8,000,000.00	No	25-50	21	
Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Match Funds	Local Roadway Safety Plan (Local Match)	This project will include: Procurement of Public Works Services/Utilities. The Local Road Safety Plan (LRSP) covers the entire County of Merced. The Local Road Safety Plan (LRSP) will identify and prioritize projects for roads and streets traffic safety improvements.	Unincorporated areas of County	07/01/2022	06/30/2024	\$1,364.30	\$1,364.30	\$0.00	\$110,000.00	No	5-10	21	
Merced County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	Los Carillas Road over Dry Creek Bridge Replacement Project	This project will include: Bridge Structure Rehab/Repair (Existing). This project involves the replacement of the existing 2-lane structurally deficient bridge on Los Carillas Road at Dry Creek. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with construction.	Approximately 1.4 miles north of Keyes Road in the community of Swilling.	05/01/2022	05/26/2023	\$13,362.85	\$4,241.27	\$9,121.58	\$13,362.85	No	25-50	21	
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Merced Avenue over TID Lateral No. 6 Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way. This project involves the replacement of the existing 2-lane structurally deficient bridge on Merced Avenue at TID Lateral No. 6. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 0.12 miles north of Schenkel Avenue in the community of Delhi.	07/01/2021	06/30/2026	\$50,670.62	\$12,618.93	\$38,051.69	\$2,500,000.00	No	25-50	21	
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Quincy Avenue over Black Placard Creek Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way. This project involves the replacement of the existing 2-lane structurally deficient bridge on Quincy Avenue at Black Placard Creek. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 0.6 miles south of State Route 140 and 0.6 miles south of the community of Alhambra.	07/01/2021	06/30/2025	\$172,662.46	\$78,280.20	\$94,402.26	\$8,000,000.00	No	25-50	21	
Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Match Funds	River Road over San Joaquin River Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way. This project involves the replacement of the existing 2-lane structurally deficient bridge on River Road at San Joaquin River. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Unincorporated areas.	01/01/2024	06/30/2026	\$0.00	\$0.00	\$0.00	\$23,000,000.00	No	25-50	21	
Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Roadway Surface Treatments at Various Locations	This project will include: The project consists of applying pavement preservation material surface treatments to various locations. This preventative maintenance project will increase pavement life and improve safety for all roadway users.	Unincorporated areas of County. Specific locations are yet to be determined. All locations will be selected based upon priority need, resources and available funding.	07/01/2022	06/30/2023	\$234,310.05	\$234,310.05	\$0.00	\$234,310.05	No	1-6	21	
Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	South Bear Creek Drive (McKee Road to Kibby Road) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing). This project consists of repairing specific structural failures (potholes), resurfacing the roadway with an asphalt overlay and placing shoulder banking.	South Bear Creek Drive from McKee Road to Kibby Road in the Merced area.	08/01/2022	12/31/2023	\$323,224.96	\$321,224.96	\$0.00	\$1,000,000.00	No	10-15	21	
Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Traffic Signage Truck Purchase	This project will include: Procurement of Public Works Equipment. This project involves the procurement/purchase of a new traffic sign truck.	Various	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No	10-15	21	
Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Match Funds	Turner Island Road over West Delta Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way. This project involves the replacement of the existing 2-lane structurally deficient bridge on Turner Island Road over West Delta Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 7 miles east of the City of Los Banos.	NA	NA	\$0.00	\$0.00	\$0.00	No	25-50	21		
Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Various Bridge Maintenance & Repairs within Unincorporated Areas of the County	This project will include: Active Transportation Plan/Project Scope Development. This project consists of routine maintenance and construction related repairs to existing bridges. Therefore, maintaining the safety and integrity of the County's existing bridge structures and improving safety for all roadway users.   Job#01122811-4-Inspection Services-Short Span Bridges \$4,833,339 Program. Job#01122811-7-Turlock Rd@Dry Creek \$504,276.37-Completed	All locations were selected based upon priority need, resources and available funding. Yamato Valley/Livingston Canal, Inspection Services-Short Span Bridges, Turlock Rd@Dry Creek	07/01/2020	06/30/2024	\$1,223,150.81	\$625,130.06	\$594,025.75	\$2,300,000.00	No	5-10	21	
Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Yosemite Avenue (Campus Parkway to Arbolada Drive) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing). This project consists of repairing specific structural failures (potholes), resurfacing the roadway with an asphalt overlay and placing shoulder banking.	Yosemite Avenue from Campus Parkway to Arbolada Drive in the Merced area.	08/01/2022	12/31/2024	\$10,531.83	\$10,531.83	\$0.00	\$1,000,000.00	No	10-15	21	
<b>Modoc County RMRA Funds Spent in FY 2022-23 \$ 3,012,109.65 Total Number of Projects Reported - 1</b>																		
Modoc County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pave and Chip Seal Major County Roads 2023	This project will include: Pavement Rehab/Repair (Existing)	County Roads 120, 121, 104a, 104b, 105, 107, 110, 63, 184, 20, 30, 31, & 33.	07/01/2022	06/30/2023	\$3,012,109.65	\$3,012,109.65	\$0.00	\$3,012,109.65	No	7-9	1	
<b>Mono County RMRA Funds Spent in FY 2022-23 \$ 1,383,069.48 Total Number of Projects Reported - 20</b>																		
Mono County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Bridgeport Streets, Live Young Streets, Chalfont Streets, Paradise Streets, Sweet Meadows Streets, June Lake Streets, Lundy Lake Rd, Crowley Lake Ca, Owens Gorge Rd, Lower Rock Creek Rd, and others. 7 Roadside signs	04/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	5-6	8
Mono County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Bertron Crossing Phase 1 - Section D	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents. All project phases prior to construction.	Bertron Crossing Road from Whitman Summit to the Highway 120 Intersection (approximately 7 miles)	03/04/2024	06/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets, Sustainability	30-40	8
Mono County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bertron Crossing Road Maintenance Project Phase 2	This project will include: Cost Estimating/Environmental Study/Documents, Preliminary Design/Project Scope Development	Bertron Crossing Road, westerly 15 mile portion	09/25/2020	10/01/2024	\$11,337.07	\$0.00	\$11,337.07	\$90,000.00	Yes	Complete Streets, Sustainability	5-20	8
Mono County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Program	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design	Arbolada Valley, Bridgeport, Long Valley, etc.	02/02/2021	12/01/2026	\$10,123.02	\$0.00	\$10,123.02	\$500,000.00	TBD		5-10	8
Mono County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Chaparral Road Extension	This project will include: Sidewalk and/or Crosswalk Installation (New/Reopen/Expand/Extend/Installation/Over)	The project will connect the northerly end of the new segment of Tavern Road being constructed in the Park within Mercedville Lakes, CA.	08/02/2022	08/31/2023	\$279,385.49	\$279,385.49	\$0.00	\$1,978,318.10	Yes	Complete Streets, Sustainability	20-30	8

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Maricopa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County-Wide Crack Sealing	This project will include: Pavement Rehab/Repair (Existing)	Benton Crossing Road, North County, South County, etc.	07010019	08300009	\$388,550.57	\$0.00	\$388,550.57	\$500,000.00	Yes	Sustainability	2-4	8
Maricopa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	County-Wide Fog Seal and Strip - Phase 2	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Permitting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Various roads not included in Phase 1 - Rock Creek Road, Connect Lake Road	092962022	10142022	\$569,481.23	\$569,481.23	\$0.00	\$569,481.23	Yes	Climate, Complete Streets	3-6	8
Maricopa County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Cunningham Lane Bridge Replacement	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	Cunningham Lane Bridge	06033024	05032027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate, Complete Streets	100-100	8
Maricopa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Curve Signage Safety Project	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way	Benton Crossing Road, Twin Lakes Road, Eastside Lane, Lower Rock Creek Road, Connect Lake Road, Lundy Lake Road	09082021	01312024	\$1,834.81	\$0.00	\$1,834.81	\$10,000.00	Yes	Complete Streets	20-20	8
Maricopa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Eastside Lane Rehabilitation Phase 2	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way	Eastside Lane from Highway 395 to Off-Road and Eastside Lane from Cunningham Lane to Topaz Lane	11192021	02012024	\$37,444.23	\$44,890.00	\$12,554.23	\$70,000.00	Yes	Climate, Complete Streets, Sustainability	30-40	8
Maricopa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Edgeline Striping Safety Project	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way	Benton Crossing Road, Lower Rock Creek Road, Eastside Lane, Northtown Drive, Topaz Lane	09072021	01312024	\$747.81	\$0.00	\$747.81	\$8,000.00	Yes	Complete Streets	20-20	8
Maricopa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Guardrail Safety Project	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way	Benton Crossing Road, Lower Rock Creek Road, Twin Lakes Road, Golf Lake Road	09072021	01312024	\$4,594.99	\$0.00	\$4,594.99	\$50,000.00	Yes	Complete Streets	20-40	8
Maricopa County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Jane Lake Village Pedestrian Safety Project	This project will include: Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety) Safety project	Jane Lake Village Streets including Knoll Ave, Brock St, Crawford Ave, Grande Ave, Hoesent Ave, Golf Lake Road, Leonard Drive, Alderman St, Foster Ave, or other Jane Streets as design determines are required.	09292022	08292022	\$82,224.52	\$3,910.66	\$78,313.86	\$85,224.52	Yes	Complete Streets	10-10	8
Maricopa County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Larson Lane Bridge Replacement	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	Larson Lane Bridge	06033024	05012028	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets, Sustainability	100-100	8
Maricopa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Laredo Mountain Sidewalks	This project will include: Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)	Project is located along Laredo Mountain Road from the intersection of Sierra Nevada to the intersection of Main Street in Maricopa Lakes Area.	06055203	12312023	\$0.00	\$0.00	\$0.00	\$3,499,821.66	Yes	Complete Streets, Sustainability	20-30	8
Maricopa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Long Valley Streets Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)	Long Valley - including Coosley Lake, Sunny Slopes, and a portion of Seal Meadow	08152021	08262022	\$491,873.87	\$421,307.65	\$70,566.22	\$3,341,160.19	Yes	Climate, Sustainability	10-25	8
Maricopa County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Main Street Crosswalk Beacons	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing)	Three intersections along Main Street in Maricopa Lakes: Laredo Mountain, Post Office, Mountain Blvd	10092023	01072024	\$0.00	\$0.00	\$0.00	\$114,736.00	Yes	Complete Streets	20-30	8
Maricopa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Road Chassis Striping	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Chaffetz Valley, Lee Young, Bridgport areas, Crowley Lake Drive, and Moore County Communities, including areas to improve safety for pedestrians and bicyclists by improving or adding shoulder striping	05012024	09022024	\$0.00	\$0.00	\$0.00	\$100,000.00	Yes	Complete Streets	5-5	8
Maricopa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Twin Lakes Road Maintenance	This project will include: Pavement Rehab/Repair (Existing)	Bridgport Valley	08142021	06262021	\$481,498.47	\$23,394.10	\$458,104.37	\$481,498.47	Yes	Climate, Complete Streets, Sustainability	3-6	8
Maricopa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Virginia Lakes Road Maintenance Project	This project will include: Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)	Virginia Lakes Road near Bridgport, CA	06212021	06062021	\$27,898.21	\$10,700.35	\$27,197.86	\$27,898.21	Yes	Climate, Complete Streets	5-10	8

Monterey County RMRA Funds Spent in FY 2022-23 \$ 6,645,395.41 Total Number of Projects Reported - 27

Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Alisal Road	This project will include: Document Preparation, Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design (Project is to rehabilitate Alisal Road near Salinas, approximately 100 miles of road.	On Alisal Road, near Salinas.	03311021	06262024	\$79,486.85	\$27,118.75	\$52,368.10	\$555,000.00	Yes	Sustainability	10-20	29
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Boronda Road Improvements	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New) Reconstruction approximately 0.34 mile of road.	On Boronda Rd from Calle de Arboles to Madison Road (approx. 0.34 mile)	08152022	06122023	\$642,784.18	\$642,784.18	\$0.00	\$1,452,850.00	Yes	Sustainability	10-20	29
Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Chualar Canyon Road Four Bridges Replacement	This project will include: Cost Estimating Document Preparation, Preliminary Design/Project Scope Development	On Chualar Rd at four bridge locations, near the community of Chualar.	07072022	06272025	\$191,428.25	\$191,428.25	\$0.00	\$880,000.00	TBD		30-50	29
Monterey County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Chualar Canyon Road Four Bridges Replacement	This project will include: Cost Estimating Document Preparation, Preliminary Design/Project Scope Development	On Chualar Rd at four bridge locations, near the community of Chualar.	07072025	06302027	\$0.00	\$0.00	\$0.00	\$3,300,000.00	TBD		30-50	29
Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Community Service Area (CSA) 25 Pavement Improvement	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	In Community Service Area (CSA) 25 at various locations: Valley Greens Drive, Lake Place, Poplar Lane, River Place, and Valley Greens Circle, near Carmel.	04292023	08112023	\$8,750.03	\$8,750.03	\$0.00	\$100,000.00	No		10-20	30
Monterey County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Community Service Area (CSA) 25 Pavement Improvement	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	In Community Service Area (CSA) 25 at various locations: Valley Greens Drive, Lake Place, Poplar Lane, River Place, and Valley Greens Circle, near Carmel.	10272023	06282024	\$0.00	\$0.00	\$0.00	\$2,200,000.00	No		10-20	30
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cooper Road	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design (Reconstruct approximately 2 miles of road.	On Cooper Road, from Nathan Road to State Route 183, near the City of Salinas.	08082022	12232022	\$2,019,411.87	\$2,019,411.87	\$0.00	\$4,952,923.00	Yes	Sustainability	10-20	29,30
Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Countywide Drainage Maintenance	This project will include: Procurement of Road Maintenance and Rehabilitation Materials (Perform drainage clearing on County roads at various locations to prevent localized flooding during winter storms, which could lead to road pavement failure.	Countywide at various locations. A partial list of roads is as follows: Capenwala Rd, Durbanston Rd, Hill Rd, Las Lomas Dr, Oak View Rd, Rockledge Rd, Walnut Rd, Oak Stage Rd, Palms Rd, Prober Rd, Roadside Way, Roundway Way, Arroyo Seco Rd, Camphora - Garcia Rd, Camphora Rd, Central Ave South, Chualar Rd, Oak Rd, Colony Rd, Fairview Rd, Fossil Rd, Fort Roman Rd, Glens Rd, Hoesent Ave, John Rd, Leguinao Ave, Lewis Creek Rd, Lonsdale Rd, Los Cochinos Rd	01110022	06262023	\$273,902.00	\$273,902.00	\$0.00	\$273,902.00	No		1-1	29,30
Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Countywide Road Striping	This project will include: Procurement of Road Maintenance and Rehabilitation Materials (Refresh existing traffic signs (government bid/contractors), Roadside Markings - Approximately 25 centerline miles.	Stripes the following roads near the City of Salinas: Almond St (Salinas City Limit to US Hwy 101), Laurel Rd (Salinas City Limit to Oak Stage Rd), Davis Rd (Resurrection Rd to Salinas City Limit), Resurrection Rd (SR-168 to Marina City Limit), San Juan Grade Rd (Coyote Canyon Rd to Salinas City Limit), Oak Stage Rd (Salinas City Limit to Gonzales City Limit)	04282023	06232023	\$639,869.44	\$639,869.44	\$0.00	\$639,869.44	No		2-6	29,30
Monterey County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Elkhorn Road	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing)/Permitting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design (Storm Drain/Curb Installation (New) Reconstruction approximately 2.4 miles of road.	On Elkhorn Road, from Hill Road to Kirby Road, near the community of Las Lomas.	07012024	06302025	\$0.00	\$0.00	\$0.00	\$500,000.00	Yes	Sustainability	10-20	29,30

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Monterey County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Elkhorn Road	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing) Parking and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Storm Drain/Culvert Installation (New) (Reconstruct/Rehabilitate 2.4 miles of road.	On Elkhorn Road, from Hill Road to Kibby Road, near the community of Las Lomas.	07/01/2025	06/30/2026	\$0.00	\$0.00	\$0.00	\$3,300,000.00	Yes	Sustainability	10-20	20-30
Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer SBARA Funded	Road Maintenance & Rehabilitation	Guardrail Repair Program	This project will include: Procurement of Road Maintenance and Rehab Materials (Repair damage guardrails Countywide)	In Carmel Valley communities near Monterey Peninsula, Central de Tama communities, San Benito communities, North Monterey County near the communities of Pinedale, Arroyo, Castroville, Pajero & Royal Oaks, and in other areas near the communities of Oriskany, San Lucas, & San Ardo.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		15-30	20-30
Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Hunter Lane & Hartline Road Reconstruction	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Reconstruct/Rehabilitate 1.54 miles (Hunter Ln) & 1.40 miles (Hartline Rd) of road.	On Hunter Lane, from State Route 68 to Hartline Road, and on Hartline Road, from 5th Street to Salinas City Limit, near the City of Salinas.	07/01/2021	07/31/2023	\$448,321.82	\$392,848.15	\$51,473.67	\$7,800,000.00	Yes	Sustainability	10-20	29
Monterey County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Hunter Lane & Hartline Road Reconstruction	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Reconstruct/Rehabilitate 1.54 miles (Hunter Ln) & 1.40 miles (Hartline Rd) of road.	On Hunter Lane, from State Route 68 to Hartline Road, and on Hartline Road, from 5th Street to Salinas City Limit, near the City of Salinas.	06/07/2023	06/29/2024	\$0.00	\$0.00	\$0.00	\$7,800,000.00	Yes	Sustainability	10-20	29
Monterey County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Inter-Garrison Road	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) (Rehabilitate) 1.17 miles of road.	On Inter-Garrison Road, from Abrams Road to Sherman Boulevard, near the City of Marina.	07/03/2023	06/28/2024	\$0.00	\$0.00	\$0.00	\$2,600,000.00	Yes	Sustainability	10-20	30
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Las Lomas Drive	This project will include: Storm Drain/Culvert Installation (New)	On Las Lomas Drive, from Hill Road to Thomas Road, the community of Las Lomas.	08/30/2019	02/13/2023	\$2,640,503.74	\$1,192,266.06	\$1,457,437.70	\$5,451,862.00	TBD		20-30	29
Monterey County	2023	Local Streets and Roads Program	Construction	No Longer SBARA Funded	Road Maintenance & Rehabilitation	Muppy Road	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehab/Repair (Existing Safety) (Reconstruct/Rehabilitate 0.03 miles of road)	On Muppy Road, from San Juan Road to Santa Cruz County Line, near the City of Waterford.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	10-20	29
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Oak Tree Lane & Oak Tree Place	This project will include: Pavement Rehab/Repair (Existing)	On Oak Tree Lane and Oak Tree Place off of State Route 68 near city of Monterey.	01/03/2023	05/22/2023	\$374,877.72	\$374,877.72	\$0.00	\$374,877.72	No		10-20	30
Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Old Stage Road & Alisal Road Reconstruction	This project will include: Document Preparation/Environmental Study/Documents/Preliminary Design (Design/prepare plans to reconstruct Alisal Rd and Old Stage Rd (approx. 10.73 miles)	On Alisal Road and Old Stage Road, from City of Salinas to City of Gonzales. Alisal Rd, from City of Salinas to Old Stage Rd (0.27 miles); and Old Stage Rd, from Alisal Rd to between Rd (0.36 miles)	04/20/2022	06/30/2026	\$339,687.23	\$331,478.88	\$8,188.35	\$1,300,000.00	Yes	Sustainability	10-20	29
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Quail Lodge (CSA 25) Concrete Repair	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	At Various locations on Lake Place, Valley Crown Circle, Valley Knoll Road, Fairway Place, and River Place in Community Service Area (CSA)25, near Carmel.	12/12/2022	06/22/2023	\$73,583.88	\$73,583.88	\$0.00	\$438,294.87	No		30-40	30
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rio Road & Via Nona Maria ADA Ramp	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	At the intersection of Rio Road and Via Nona Maria, near Carmel.	05/08/2023	06/02/2023	\$34,645.90	\$34,645.90	\$0.00	\$34,645.91	No		30-40	30
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rio Vista Drive & Margarita Way (CSA 24) Culvert Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	On Margarita Way, off of Rio Vista Drive, near Carmel.	12/19/2022	04/28/2023	\$49,074.02	\$49,074.02	\$0.00	\$49,074.02	No		30-40	30
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	River Road at Fairview Road Emergency Storm Damage Repair	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) (Emergency debris removal and culvert repair ( Due to the Jan 2021 "Winter Storm Event" which was preceded by the 2020 "Daisy" tropical storm) that overwhelmed creeks and roadside ditches and flooded onto the road causing closures and pavement/curb damage.	On River Road at the intersection of Fairview Road, near the city of Gonzales.	06/21/2022	12/12/2022	\$223,084.00	\$223,084.00	\$0.00	\$2,629,936.00	No		10-20	29
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	River Road Culvert Repair, MP 18.3	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	On River Road at mile post 18.3, approximately 0.5 mile south of Sanchez Road.	03/22/2021	06/08/2022	\$19,961.88	\$19,961.88	\$0.00	\$137,651.80	No		30-40	29
Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	San Juan Grade Road Slope Repair MP 8.6	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing)/Preliminary Design) Slope Repair. Road was damaged due to winter storm event.	On San Juan Road, near San Juan Badlands.	11/28/2022	02/03/2023	\$0.00	\$0.00	\$0.00	\$437,672.00	No		20-30	29
Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Street Sweeping	This project will include: Procurement of Road Maintenance and Rehab Materials ( Perform street sweeping on County roads at various off-road locations, including approximately 200 miles of sweeping. Sweeping is performed at least twice per year for each location, typically in September and April (SPDES).	Carmel Communities - Sycamore Point, Mission Fields, Mid Valley, Brookside Carmel Valley Communities - Carmel Village, Carmel Woods, High Meadows, Jans Park Highway 98 Communities - Tom Park & Santa Vitas, Las Palomas, San Benito, Central de Tama, Spreckels Northern County Communities - Castroville, Pajero, Las Lomas, Pinedale, Santa Fe, Santa Lucia, Santa Maria, San Lucas, Santa Rita & Blanco Rd	07/11/2022	06/29/2023	\$144,827.33	\$144,827.33	\$0.00	\$144,827.33	No		1-1	20-30
Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Vegetation Removal	This project will include: Public Works Staffing) Perform vegetation clearing on County roads at various locations to provide clear sight distance.	County wide at various locations. A partial list of roads is as follows: Capetaria Rd, Rodgers Rd, Foothill Dr, Lewis Creek Rd, Loma Rd, Goma Rd, Pothole Rd, Dumbarton Rd, Las Lomas Dr, Hill Rd, San Miguel Canyon Rd, Peapack Rd, Loma Rd.	08/29/2022	05/19/2023	\$6,803.07	\$6,803.07	\$0.00	\$6,803.07	No		1-1	20-30

**Napa County RMRA Funds Spent in FY 2022-23 \$ 3,133,477.18 Total Number of Projects Reported - 24**

Napa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Annual County Bridge Repairs Project	This project will include: Bridge Structure Rehab/Repair (Existing)	7 Intakes that span the Napa River near Silverado Trail, Barnard Road, Oak Knoll Avenue, Conn Valley Road, Wooden Valley Cross Road and Larkwood Lane.	08/01/2021	06/30/2023	\$549,146.73	\$542,199.16	\$6,947.57	\$549,147.00	No		40-40	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Annual Quarterly Repairs	This project will include: Guardrail Repair/Replacement	Chico, Pope and Silverado Trail at Bert Canyon Creek.	07/01/2022	12/31/2023	\$254,950.18	\$254,950.18	\$0.00	\$171,509.00	Yes	Sustainability	10-20	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Bridge Repairs	This project will include: Bridge Repair/Replacement	1. Silverado Trail over the Napa River Overflow 0.1 miles north of Hartman; 2 Silverado Trail over the Napa River Overflow 0.2 miles north of Hartman; 3 Barnard Road over Burton Creek; 4 Oak Knoll Avenue over the wooden Napa River Overflow; 5 Conn Valley Road over Conn Creek; 6 Wooden Valley Cross Road over Sycamore Creek; 7 Larkwood Road over Dutch Henry Creek	07/01/2022	12/31/2023	\$91,791.74	\$91,791.74	\$0.00	\$500,000.00	TBD	Complete Streets	40-75	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	4th Avenue Striping	This project will include: Parking and/or Striping Rehab/Repair (Existing Safety) (Striping)	4th Avenue	12/06/2022	12/31/2023	\$8,054.30	\$8,054.30	\$0.00	\$20,000.00	Yes	Sustainability	5-7	4
Napa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Beressaya Estates	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehab/Repair (Existing Safety) (Striping)	Entire Beressaya Estates Neighborhood	07/01/2022	12/31/2023	\$189.38	\$189.38	\$0.00	\$1,000,000.00	Yes	Sustainability	10-10	4
Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Beressaya Estates	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehab/Repair (Existing Safety) (Striping)	Entire Beressaya Estates Neighborhood	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,300,000.00	Yes	Sustainability	10-10	4
Napa County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Beressaya Highlands	This project will include: Active Transportation Plan/Pavement Rehab/Repair (Existing) Parking and/or Striping Rehab/Repair (Existing Safety) (Rehab), Overlay, seal, as required	Entire Beressaya Highlands Neighborhood	07/12/2022	04/17/2023	\$43,143.88	\$43,143.88	\$0.00	\$43,143.88	Yes	Sustainability	20-20	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Beressaya Highlands	This project will include: Active Transportation Plan/Pavement Rehab/Repair (Existing) Parking and/or Striping Rehab/Repair (Existing Safety) (Rehab), Overlay, seal, as required	Entire Beressaya Highlands Neighborhood	04/18/2023	12/31/2023	\$942,122.82	\$942,122.82	\$0.00	\$1,731,897.00	Yes	Sustainability	20-20	4
Napa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Beressaya Knoxville Federal Lands Access Program (PLAP)2	This project will include: Cost Estimating Document Preparation/Feasibility Study/Preliminary Design	Beressaya Knoxville	04/20/2021	12/31/2023	\$41,001.22	\$351.74	\$40,649.48	\$45,000.00	No		20-20	3

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Brookside Drive Storm Drainage Repair Project	This project will include: Pavement Rehab/Repair (Existing)   Remove areas in excess of existing pavement and place three inches of hot mix asphalt concrete along 500 feet of Brookside Drive from Corn Creek to within 400 feet of Howell Mountain Road.	Between 400 and 500 feet east of Howell Mountain Road in Angwin, Napa County	06/15/2020	12/31/2023	\$408,265.71	\$38,453.07	\$370,812.74	\$430,891.00	Yes	Sustainability	15-30	3
Napa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Campbell Creek Culvert	This project will include: Cost Estimating/Environmental Study/Documents/Preliminary Design	A crossing on Campbell Creek which flows into Dry Creek near the Dry Creek Fire Station	08/61/2021	12/31/2023	\$289,619.67	\$172,130.18	\$98,889.49	\$433,925.00	No	Sustainability	20-20	4
Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Campbell Creek Culvert	This project will include: Cost Estimating/Environmental Study/Documents/Preliminary Design	A crossing on Campbell Creek which flows into Dry Creek near the Dry Creek Fire Station	01/61/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,296,501.00	No	Sustainability	20-20	4
Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Chiles Pipea Creek Bank Repair	This project will include: Pavement Rehab/Repair (Existing)   Bank repair	Chiles Pipea Valley Road	12/31/2023	08/30/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	Yes	Complete Streets Sustainability	10-20	4
Napa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Courtyard Road Striping Project	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Phase 1: Mountain/Hill areas of unincorporated Napa County roads, including, but not limited to Alsea Peak, Chiles Pipea Valley, Deer Park, Deane, Diamond Mountain, Dry Creek, Golden Valley, Howell Mountain, Lower Chiles, Mt. Veeder, North Kelly, Oakdale, Pacific Forest, and Pope Canyon. Phase 2: Remotely located, unincorporated Napa County roads slated for striping, including: Hillyard Springs Rd, Alspark Rd, Armatraz Canyon Rd, Anderson Rd, and others.	06/09/2020	06/30/2023	\$882,281.50	\$248,708.56	\$633,472.94	\$882,281.50	No		5-7	3
Napa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Deary Lane Striping	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Deary Lane	05/13/2023	06/30/2023	\$11,300.00	\$11,300.00	\$0.00	\$11,300.00	No		5-7	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Dry Creek Rd-MFM 9.48	This project will include: Pavement Rehab/Repair (Existing)	Dry Creek Rd-MFM 9.48	08/01/2021	12/31/2023	\$426,876.11	\$259,900.93	\$216,965.18	\$487,656.00	No		20-20	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Guardrail Repairs/Replacement	This project will include: Guardrail replacement	Yountville Cross Road, Yount Mill Road, Darms Lane, Dry Creek Road, Deer Park Road, Satterlam Road, Crystal Springs Road, Wooden Valley Road, Redwood Road, Howell Mountain Road, Sliwade's Trail, Bernessa Kromele Road, Stage Coach Canyon Road, South Valley Road, North Valley Road, Third Avenue, Big Ranch Road, WB Horse Valley Road, Coombsville Road.	07/01/2022	12/31/2023	\$443,705.88	\$443,705.88	\$0.00	\$500,000.00	Yes	Complete Streets Sustainability	10-20	4
Napa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Herry Road Striping	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Herry Road	05/13/2023	06/30/2023	\$8,300.00	\$8,300.00	\$0.00	\$8,300.00	No		5-7	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	HDP 11	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Sliwade's Trail	08/23/2022	12/31/2024	\$41,905.27	\$41,905.27	\$0.00	\$500,000.00	No		1-5	4
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Las Amigas Road Striping	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Las Amigas Road	10/26/2022	12/31/2023	\$46,113.79	\$46,113.79	\$0.00	\$50,000.00	No		5-7	4
Napa County	2023	Local Streets and Roads Program	Construction	Completed	Other	M. Veeder Road Bridge	This project will include: Bridge Structure Rehab/Repair (Existing)/Cost Estimating/Document Preparation/Environmental Study/Documents/Feasibility Study/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development   Bridge Repair/Replace	M. Veeder Road, Mile Post Marker 2.13	10/01/2020	06/30/2023	\$490,703.47	\$0.00	\$490,703.47	\$490,703.47	Yes	Complete Streets	40-75	4
Napa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Redwood Road Striping	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Redwood Road	09/13/2023	06/30/2023	\$15,700.00	\$15,700.00	\$0.00	\$15,700.00	No		5-7	4
Napa County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Sliwade's Bridge-Bell Canyon Creek	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Project Scope Development	Sliwade's Bridge at Bell Canyon Creek	01/26/2021	09/30/2022	\$211,419.19	\$97.90	\$210,501.29	\$211,420.00	No		30-40	3
Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sliwade's Bridge-Bell Canyon Creek	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Project Scope Development	Sliwade's Bridge at Bell Canyon Creek	10/01/2022	12/31/2023	\$15,255.70	\$15,255.70	\$0.00	\$243,080.00	No		30-40	3
<b>Nevada County RMRA Funds Spent in FY 2022-23 \$ 2,700,968.17 Total Number of Projects Reported - 5</b>																		
Nevada County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2022 Road Rehabilitation Project	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Project Scope Development	Dog Bar Rd	12/01/2021	03/08/2022	\$88,032.37	\$28,528.78	\$37,479.59	\$469,558.14	No		15-20	1
Nevada County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Road Rehabilitation Project	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Project Scope Development	Dog Bar Rd	06/15/2022	09/13/2022	\$655,691.58	\$391,005.36	\$274,686.22	\$1,484,022.63	No		15-20	1
Nevada County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Road Rehabilitation Project	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Project Scope Development	Dog Bar Rd, Carnie Dr	09/01/2022	05/31/2023	\$156,872.73	\$156,872.73	\$0.00	\$491,117.96	No		15-20	1
Nevada County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Road Rehabilitation Project	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Project Scope Development	Dog Bar Rd, Carnie Dr	08/01/2023	12/31/2023	\$334,245.23	\$334,245.23	\$0.00	\$1,168,000.00	No		15-20	1
Nevada County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Maintenance and Rehabilitation Program - 2022 Striping, Shoulder, General Maintenance Project	This project will include: Landscape Safety Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)   Earth Shaking from road r/w, to allow better emergency egress/during emergency	Mathis Maryland Rd, Red Dog Cross Rd, Indian Flat Rd, North Bloomfield Coombsville Rd, Rock Creek Rd, Lewis Rd, Mayburn Rd, Alpha Rd, Contra Rd, Dog Bar Rd, Margerite Rd, Oak Drive, Agnes Way, Snowdr Rd, Carnie Dr, Powers Dr, Joseph Dr, Loma Valley Rd, Greenbush Acres Rd, Loma Rica Dr, You Bet Rd, Terry St, Ashton Rd, McCourtney Rd, Loma Rica Rd, Elway Springs Rd, Passant Valley Rd, Phyllis Valley Dr, Sista Dr, Spencers Rd, and other roads throughout unincorporated Nevada County	07/01/2022	06/30/2023	\$1,800,292.07	\$1,800,292.07	\$0.00	\$1,800,292.07	Yes	Climate, Sustainability	1-6	1
<b>Orange County RMRA Funds Spent in FY 2022-23 \$ 24,866,301.28 Total Number of Projects Reported - 80</b>																		
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	ADA (Americans with Disabilities Act) Upgrade - Anaheim Island Area Phase 2	This project will include: Preliminary Design/Project Scope Development   The project consists of curb ramps, sidewalks and improvements to satisfy current ADA standards and requirements	Various locations in Southeast Anaheim Island within unincorporated Orange County	12/01/2021	06/30/2023	\$30,827.56	\$19,161.27	\$11,666.29	\$2,798,500.00	No		20-20	67
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	ADA (Americans with Disabilities Act) Upgrade - La Habra Dr and Browning Ave Intersection	This project will include: Active Transportation Plan/Preliminary Design/Project Scope Development   The project will improve ADA Accessibility and comply with ADA 2010 standards	La Habra and Browning Ave Intersection	03/07/2022	12/31/2023	\$80,508.73	\$62,921.81	\$17,586.92	\$395,400.00	No		20-25	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	ADA (Americans with Disabilities Act) Upgrade - Midway City	This project will include: Environmental Study/Documents/Preliminary Design   The project consists of curb ramps, sidewalks and driveway upgrades and improvements to satisfy current ADA standards and requirements... This project will replace or reconstruct sidewalk, curb ramps, and curb and gutter throughout the Midway City neighborhood	Various streets within Unincorporated portion of Midway City	10/04/2019	07/15/2022	\$1,089,879.67	\$3,875.16	\$1,086,004.51	\$1,770,883.00	Yes	Complete Streets	20-20	70

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Orange County	2023	Local Streets and Roads Program	Construction	Completed	Safety	ADA (Americans with Disabilities Act) Upgrades - Midway City	This project will include: Environmental Study/Documents, Preliminary Design) The project consists of curb ramp, sidewalk, and driveway upgrades and improvements to satisfy current ADA standards and requirements. The project will replace or renovate sidewalk, curb ramps, and curb and gutter throughout the Midway City neighborhood.	Various streets within Unincorporated portions of Midway City	07/15/2022	10/10/2022	\$546,222.12	\$546,222.12	\$0.00	\$1,770,863.00	Yes	Complete Streets	20-20	70
Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	ADA (Americans with Disabilities Act) Upgrades - Northeast Tustin	This project will include: Preliminary Design/Project Scope Development) The project consists of curb ramp, sidewalk, and driveway upgrades and improvements to satisfy current ADA standards and requirements.	The area surrounded by Foothill Blvd, Newport Ave and Skyline Drive within Unincorporated County island of North Tustin	07/07/2020	06/05/2023	\$298,176.11	\$57,324.34	\$241,851.77	\$665,000.00	No		20-20	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	ADA (Americans with Disabilities Act) Upgrades - Northeast Tustin	This project will include: Preliminary Design/Project Scope Development) The project consists of curb ramp, sidewalk, and driveway upgrades and improvements to satisfy current ADA standards and requirements.	The area surrounded by Foothill Blvd, Newport Ave and Skyline Drive within Unincorporated County island of North Tustin	06/05/2023	10/12/2023	\$68,517.42	\$68,517.42	\$0.00	\$665,000.00	No		20-20	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Antonio Parkway Gateway Improvements	This project will include: Document Preparation/Feasibility Study) The project consists of: Construct raised curb medians with stamped concrete, landscaping, and an irrigation system, as well as green and on-street pavement	1,500 feet along Antonio Parkway from the end of City of Rancho Santa Margarita boundary	01/08/2020	08/01/2024	\$60,255.96	\$2,837.35	\$47,818.63	\$1,840,000.00	No		20-20	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Antonio Play and Crown Valley Play Intersection Improvements	This project will include: Environmental Study/Documents, Preliminary Design) The project consists of adding travel lanes to the intersection to accommodate future traffic demands.	Intersection of Antonio Parkway and Crown Valley Parkway	01/28/2020	06/03/2024	\$301,109.06	\$237,441.16	\$113,667.90	\$2,360,000.00	No		25-25	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Barnell Lane Drainage Improvements	This project will include: Feasibility Study/Preliminary Design) The project consists of installing a storm drain system and constructing a sidewalk and curb along the south side of Barnell Lane from Farhawn Extension to Crawford Canyon Rd.	Along Circa Panamint, Farhawn Extension and Barnell Lane	02/13/2020	12/19/2024	\$296,177.63	\$234,827.28	\$61,350.35	\$2,500,000.00	Yes	Complete Streets	25-25	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Brea Boulevard Bridge Replacement and Corridor Enhancement Project	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way) The project work consists of widening Brea Canyon Road from 2 lanes to 4 lanes for 1.8 miles, removal and reconstruction of existing sidewalks, sidewalk, and barrier, removing and reconstructing 1.8 miles of existing sidewalks, and reconstructing 1.8 miles of existing sidewalks. Project Name: Change from Brea Boulevard / Brea Canyon Road Widening Project Phase 1 (Design Phase)	Brea Canyon Road/Brea Blvd from Conjurandale Drive to County of Los Angeles limits within the City of Brea and unincorporated County, Brea Canyon Road at Tower Canyon Road Intersection, approximately 1000 ft south of the intersection to County of Los Angeles limit	08/04/2017	07/01/2025	\$3,912,807.68	\$177,763.75	\$3,735,043.93	\$75,600,000.00	TBD		20-25	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Antonio Parkway Wildlife Crossing (SC0529)	This project will include: Medicantyle bridge deck, replace joint seals, clean expansion/contraction	0.5 Mile South of Oak Parkway	07/01/2022	12/30/2024	\$22,432.71	\$22,432.71	\$0.00	\$500,000.00	No		5-7	71
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Arroyo Trabuco Creek (SC0066 & SC0037)	This project will include: The project consists of performing remedial repairs to utility opening in asphalt, concrete repair in gutters, plug utility drainage leaks, and related minor construction.	Oak Parkway Bridge (P# SC0066); Crown Valley Bridge (P# SC0037)	05/30/2022	08/30/2023	\$1,674,988.44	\$1,674,988.44	\$0.00	\$1,879,448.00	Yes	Climate, Sustainability	10-15	71
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Hamilton/Victoria (SC0703) over Santa Ana River	This project will include: Document Preparation/Preliminary Design) Remove and patch concrete on bridge deck & barrier; Remove and replace approaching sidewalks, abutment, sidewalk, bridge rail and related sidewalk curb on existing existing side; The project consists of performing remedial repairs of sidewalks at bridge approach, and related minor construction.	Hamilton/Victoria Bridge over Santa Ana River	07/01/2022	03/10/2023	\$590,180.56	\$590,180.56	\$0.00	\$1,500,000.00	Yes	Climate, Complete Streets	7-10	72
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Santiago Canyon Road Bridge (SC0085) over Williams Canyon Creek	This project will include: Remove and replace polymer concrete overlay, approach AC, upgrade bridge barriers and repair erosion.	0.8 Mile North of Modjeska Road	07/01/2022	12/30/2024	\$24,219.72	\$24,219.72	\$0.00	\$665,000.00	No		10-10	73
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Santiago Canyon Road Bridge (SC0085) over Limestone	This project will include: Upgrade barrier railing, repair seals, extend guardrails, Add waterproof membrane to AC overlay.	4.4 Mile Southeast of Jamnora Road	07/01/2022	06/30/2024	\$23,157.72	\$23,157.72	\$0.00	\$710,000.00	No		10-10	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Siverado Canyon Bridge (SC0178) over Siverado Creek	This project will include: Repair uncracked concrete on bridge deck and replace existing bridge guardrail in-kind	Siverado Canyon Road Bridge over Siverado Creek, approximately 4.7 miles east of Santiago Canyon Road	02/15/2023	01/01/2024	\$12,933.27	\$12,933.27	\$0.00	\$160,000.00	TBD		5-7	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Siverado Canyon Road Bridge (SC0179) over Siverado Canyon Creek	This project will include: Preliminary Design) The project consists of performing bridge deck treatment, barrier rail repair, and related minor construction.	5.4 Mile East of Santiago Canyon Road	01/01/2021	01/01/2024	\$63,600.56	\$11,037.77	\$32,562.79	\$600,000.00	No		5-7	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Siverado Canyon Road Bridge (SC0181) over Siverado Canyon Creek	This project will include: Preliminary Design) The project consists of performing bridge deck treatment, barrier rail repair, and related minor construction.	3.1 Mile East of Santiago Canyon Road	01/01/2021	01/01/2024	\$66,297.22	\$28,254.56	\$38,042.66	\$600,000.00	No		5-7	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Siverado Canyon Road Bridge (SC0182) over Siverado Canyon Creek	This project will include: Preliminary Design) The project consists of performing bridge deck treatment, barrier rail repair, and related minor construction.	3.8 Mile East of Santiago Canyon Road	01/01/2021	01/01/2024	\$64,189.54	\$28,420.00	\$35,769.54	\$600,000.00	No		5-7	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Siverado One Bridge (SC0183) over Siverado Canyon Creek	This project will include: Preliminary Design) The project consists of performing bridge deck treatment, barrier rail repair, and related minor construction.	50 Ft North of Siverado Canyon Road	01/01/2021	01/01/2024	\$63,743.87	\$26,701.05	\$27,042.82	\$600,000.00	No		5-7	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Brookhurst Street Widening (City of Anaheim) (Design and Construction Phase)	This project will include: Document Preparation/Preliminary Design/Project Scope Development/Right of Way) To widen the west side of Brookhurst Street to provide a third northbound vehicle travel lane, bike lane, sidewalk, with landscape pathways and drainage improvements with unincorporated County property. Previous Name: BROOKHURST STREET ROAD AND SIDEWALK IMPROVEMENTS	Brookhurst Street from Carleton Avenue to Ball Road	08/15/2018	06/17/2020	\$2,323,000.93	\$1,402,836.74	\$920,164.19	\$6,760,000.00	Yes	Complete Streets	20-25	67
Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Brookhurst Street Widening (City of Anaheim) (Design and Construction Phase)	This project will include: Document Preparation/Preliminary Design/Project Scope Development/Right of Way) To widen the west side of Brookhurst Street to provide a third northbound vehicle travel lane, bike lane, sidewalk, with landscape pathways and drainage improvements with unincorporated County property. Previous Name: BROOKHURST STREET ROAD AND SIDEWALK IMPROVEMENTS	Brookhurst Street from Carleton Avenue to Ball Road	06/01/2024	03/01/2025	\$0.00	\$0.00	\$0.00	\$6,760,000.00	Yes	Complete Streets	20-25	67
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Coast Highway Bypass and Pedestrian Bridge at Capistrano Beach (Design Phase)	This project will include: Environmental Study/Documents, Feasibility Study/Preliminary Design) The project work consists of widening and reinforcement for existing pedestrian bridge with new PROJECT NAME CHANGE FROM SURF SIDE AND PEDESTRIAN OVERCROSSING PHASE II	Surfside Im Pedestrian Bridge crossing Metrolink Railroad tracks between Palisades Drive and Doherty Park Road, adjacent to Coast Highway within the City of Dana Point	07/14/2017	09/01/2025	\$351,809.36	\$2,753.23	\$348,856.13	\$5,627,912.90	Yes	Complete Streets, Technology	50-75	74
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Collins Yard - Utility Underpinning and Landscaping	This project will include: In accordance with the cooperative agreement between the County and the City of Orange, the project will undergo ground remediation project from the Collins Property near Southern California Edison standards.	Eckhoff Street from Collins Avenue to col-de-see, and Collins Avenue from Eckhoff Street to col-de-see	07/08/2022	06/30/2024	\$5,098.14	\$5,098.14	\$0.00	\$280,000.00	Yes	Climate	25-25	68

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Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Crawford Canyon Road Sidewalk Extension (Design & Construction Phase)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way (Construction/contractor cut/patch, sidewalk, driveway, curb repair, street lighting/signage, storm drain repairs and catch basins, and pavement. Pavement including traffic signal system and road & new, upgraded, traffic signal system. Reconstructed utilities to grade	Phase I - Crawford Canyon Road from County Haven Lane to Newport Avenue, and Newport Avenue from Hyde Park Drive to Crawford Canyon Road; Phase II - Crawford Canyon Road from Wiles Lane to Newport Avenue	03/11/2019	01/23/2024	\$1,244,433.79	\$34,976.62	\$920,357.17	\$2,300,000.00	TBD		20-25	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	EI Two Road Corridor Improvements	This project will include: The project consists of widening EI Two Road to its designed MPH classification	from Glenn Ranch Road to Live Oak Canyon Road	11/10/2022	06/30/2026	\$704.52	\$704.52	\$0.00	\$137,000.00	Yes	Sustainability, Technology	25-25	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Gilbert Street Improvements - Phase II	This project will include: Preliminary Design   The project consists of installing traffic signal equipment, upgrading sidewalk, and reconstructing ADA accessible curb ramps and refuge area.	Along Gilbert Street at Pacific Place Union Pacific Railroad (UPRR) Crossing in the Cities of Anaheim and Stanton	01/28/2018	10/31/2023	\$735,082.97	\$171,421.63	\$563,661.34	\$3,521,000.00	Yes	Complete Streets	20-20	67,70
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Quadrant Projects - Silverado Canyon Road	This project will include: Cost Estimating Document Preparation/Preliminary Design/Project Scope Development   The project consists of upgrading, damaged, sidewalk, and raising curbs along various streets	Silverado Canyon Road from Santiago Canyon Road to Halfway Road/Maple Springs Trailhead Entrance	01/28/2021	05/06/2024	\$307,519.86	\$299,024.59	\$98,495.27	\$5,322,000.00	No		10-20	71
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Kellogg Drive Sidewalk Rehabilitation	This project will include: The project consists of reconstructing sidewalk and driveway, curb repair and construct retaining walls. Previously named SIDEWALK GAP CLOSURE - KELLOGG DRIVE	Kellogg Drive between McCarthy Lane and Old Ranch Road	08/18/2021	05/05/2022	\$691,234.33	\$16,045.22	\$675,189.11	\$969,412.00	Yes	Complete Streets	25-25	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Laguna Canyon Road - Segment 4, Phase II to IV (Design Phase)	The project will include: Document Preparation/Preliminary Design/Right of Way   The project will include activities to include a 3,500 foot Class II bike lane and undergrounding Southern California Edison power lines. Construction includes: sidewalk, drainage construction of drainage culvert, roadway widening, and restriping and mitigation.	Laguna Canyon Road, from El Toro Road to State Route 73 in the City of Laguna Beach and Culver	09/30/2022	05/13/2030	\$0.00	\$0.00	\$0.00	\$21,510,227.00	Yes	Complete Streets, Sustainability	20-25	72
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Medjeska Canyon Road Rehabilitation (SSC1172)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way   The project consists of bridge replacement over Medjeska Creek due to structural deterioration. Includes: raising per Culvert Bridge Inspection Report (Project Title: Change from MODULAR CONCRETE ROAD BRIDGE SSC1172 REPLACEMENT)	from 50 ft Northward to 50 ft South of the bridge over Santiago Creek Channel (ESC)	07/02/2018	09/01/2025	\$245,725.12	\$3,591.48	\$242,133.64	\$1,450,000.00	No		50-60	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Medjeska Grade Road & Drainage Improvement (Design Phase)	This project will include: Environmental Study/Documents, Feasibility Study/Project Scope Development   The project will provide a proper drainage system, a structurally sound pavement and stabilized slope	from 400 feet North of Canyon Heights Drive to Medjeska Canyon Road	06/01/2018	06/01/2025	\$877,620.10	\$380,138.59	\$497,481.51	\$9,000,000.00	Yes	Climate	25-25	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment D Carlton Creek Bikeway (Design Phase)	This project will include: Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development/Right of Way   The project consists of .87 mile long class I (off-road) paved bikeway.	Baldwinbury Road to Imperial Avenue	11/16/2018	12/29/2023	\$1,483,933.47	\$0.00	\$1,483,933.47	\$16,000,000.00	TBD		20-25	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment Q Coyote Creek Bikeway (Design Phase)	This project will include: Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development/Right of Way   The project consists of 1.1 mile long class I (off-road) paved bikeway.	North Fork Trail to Artesia Boulevard	07/13/2018	03/07/2025	\$2,852,457.91	\$1,339,562.93	\$1,312,894.98	\$14,300,000.00	TBD		25-25	67
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment P Coyote Creek Bikeway (Design Phase)	This project will include: Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development/Right of Way   The project consists of .8 mile long class I (off-road) paved bikeway.	Artesia Boulevard to Knott Avenue	07/13/2018	03/07/2025	\$210,447.71	\$36,135.05	\$171,312.66	\$30,000,000.00	TBD		20-25	67
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment Q Coyote Creek Bikeway (Design Phase)	This project will include: Document Preparation/Environmental Study/Documents/Feasibility Study/Preliminary Design/Project Scope Development/Right of Way   The project consists of 1 mile long class I (off-road) paved bikeway.	Knott Avenue to La Mirada Boulevard	07/13/2018	03/07/2025	\$177,046.20	\$71,854.00	\$105,192.20	\$30,000,000.00	TBD		20-25	67
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Old Foothill & Adjacent Streets Drainage/Road Imp	This project will include: Feasibility Study/Preliminary Design/Project Scope Development   The project will improve the drainage deficiencies in the area. The scope of the project is to install catch basins and surface drainage facilities.	Old Foothill Boulevard, Fairhaven Avenue, Nevas Avenue, Footh Road and Drainage Improvements	01/01/2021	01/01/2026	\$29,991.34	\$6,805.51	\$22,185.83	\$150,000.00	No		50-60	59
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Olive Heights Sidewalk Gap Closure	This project will include: ADA Curb Ramp Installation (New/ADA Curb Ramps Rehabilitation) (Existing Sidewalk and Curbwork Rehabilitation) (Existing Storm Drain and/or Culvert Rehabilitation) (Existing)   The project consists of repairing and reconstructing pavement within the roadway, construct 4 feet ADA sidewalk, signage, and curb ramps, signage signs, and retaining walls, along 3000 feet of road.	Various streets with the Olive Heights area in City of Anaheim (Orange Olive Road, Buena Vista St, Olive Avenue, Palm Ave, Orange Ave, View Ave)	05/25/2021	04/13/2023	\$1,064,429.66	\$623,014.70	\$438,414.96	\$1,358,318.00	No		10-15	68
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Panorama Heights Drainage and Road Improvements	This project will include: Environmental Study/Documents, Feasibility Study/Project Scope Development   The project will provide a proper drainage system, a structurally sound pavement and stabilized slope	Along Viola, Alta, Baja, Media and Circle Panorama streets	09/02/2022	06/30/2027	\$334,123.30	\$334,123.30	\$0.00	\$19,000,000.00	No		25-25	59
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Anaheim Island	This project will include: Pavement Rehabilitation (Existing) (Paving and/or Striping Rehabilitation) (Existing Safety)   The project consists of performing remedial repairs of AC & PCC, grind and overlay, full depth repair, utility opening, pavement marking and related minor construction. PREVIOUSLY "Annual Road Maintenance"	Various Streets North of Ball Road, East of Gilbert Street, South of Broadway and West of Brookhurst Street	11/09/2019	09/10/2022	\$4,517,598.25	\$1,003,710.29	\$3,513,887.96	\$4,944,969.39	Yes	Sustainability	7-10	67
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Brea	This project will include: Paving and/or Striping Rehabilitation (Existing Safety)   The project consists of performing remedial repairs of AC & PCC, grind and overlay, full depth repair, utility opening, pavement marking and related minor construction. PREVIOUSLY "Annual Road Maintenance"	Brea Blvd from 1400' W/ Towner Canyon Rd to 3200' NE/ Towner Canyon Rd, Lambert Rd from 2640' E/ Kiwanee Blvd to Valencia Ave, and Towner Canyon Rd from Brea Canyon Blvd to East SE/	07/13/2022	09/15/2022	\$518,146.84	\$518,146.84	\$0.00	\$636,665.83	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Buena Park Island	This project will include: Pavement Rehabilitation (Existing) (Paving and/or Striping Rehabilitation) (Existing Safety)   Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development.	Various streets South of Rosecrans Avenue, East of Stanton Avenue, and West of Beach Boulevard	06/09/2023	07/31/2024	\$6,225.90	\$6,225.90	\$0.00	\$627,198.00	Yes	Sustainability	7-10	67

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Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - East Tustin	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction. Irvine Blvd Rehabilitation & Resurfacing Project requested to the project in FY 1920.	Various streets within East Tustin: East of Newport Avenue, South of Skyline Drive, North of Bryan Avenue and West of Tustin Ranch Road, County limits of Irvine Blvd West of Newport Ave and East of Tustin Ranch Rd	03042021	01012022	\$4,127,619.90	\$6,044.66	\$4,121,575.24	\$4,809,550.00	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FBRMA Funded	Road Maintenance & Rehabilitation	Pavement Maintenance - Fountain Valley Islands	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development. The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Hickory Blvd from Edinger Ave to 792' S; Edinger Ave from Hickory Blvd to 175' W Santa Ana River; and Edinger Ave from Hickory Blvd to Edinger Ave	NA	NA	\$3,502.29	\$0.00	\$3,502.29	\$0.00	Yes	Sustainability	7-10	70
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Hidden Ranch	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Various Streets North of Glenn Ranch Road, South of Ridgetop, East of El Toro Rd within Hidden Ranch Service Area	08012022	09112022	\$1,493,942.19	\$1,493,942.19	\$0.00	\$1,687,795.58	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Huntington Beach Island	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development.	Edwards Street from Elba Avenue to Talbert Avenue	06092023	06302024	\$7,001.02	\$7,001.02	\$0.00	\$68,422.00	Yes	Sustainability	7-10	72
Orange County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FBRMA Funded	Road Maintenance & Rehabilitation	Pavement Maintenance - Irvine Island	This project will include: Cost Estimating Document Preparation, Preliminary Design. The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP Microsurfacing, traffic striping, pavement marking and related minor construction.	Mac Arthur Blvd from SH-55 Freeway to 68E SE	NA	NA	\$3,932.18	\$0.00	\$3,932.18	\$0.00	Yes	Sustainability	7-10	73
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Irvine North	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development.	Alton Parkway from Irvine Boulevard to 2.175' North of Irvine Boulevard, Parkside Parkway East of Whispering Hills to State Highway 241	06032023	08032024	\$293.07	\$293.07	\$0.00	\$427,638.00	Yes	Sustainability	7-10	73
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Ladera Ranch	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) The project consists of performing remedial repairs of AC & PCC, grind and overlay, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - REMOVE ALL "ANNUALS" INTO PAVEMENT MAINTENANCE ONLY	Along Sierra Parkway and O'Hall Drive in Ladera Ranch; including Ardmore Parkway	05092020	07092023	\$7,138,387.98	\$3,512,432.01	\$3,625,955.97	\$7,138,387.98	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Ladera Ranch North	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development.	Various streets South of Oak Parkway, East of Margarita Parkway, West of Ardmore Parkway, and North of Crown Valley Parkway	03032023	10032024	\$43,781.25	\$43,781.25	\$0.00	\$3,991,260.00	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Las Flores	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development.	Various streets South of Tjane Creek Road, East of Ardmore Parkway, West of State Highway 241, and North of Deepshap	03172023	09302024	\$26,991.04	\$26,991.04	\$0.00	\$3,295,640.00	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Lemon Heights	This project will include: The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - "ANNUAL" REPLACED TO "PAVEMENT"	Various Streets North of Foothill Blvd / E. Skyline Dr, South of Crown Heights Dr, West of Tustin Ranch Rd / Jamboree Rd, and East of Newport Ave	04112022	0812022	\$1,789,516.12	\$1,472,697.85	\$296,869.27	\$2,179,802.86	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Medjoka Canyon & Santiago Canyon (Locals)	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) The project consists of performing remedial repairs of AC, grind and overlay, RAP Microsurfacing, traffic striping, pavement marking and related minor construction.	Medjoka Canyon Rd from Santiago Canyon Rd to 3.23E' Herling Canyon, Medjoka Grate Rd from Santiago Canyon Rd to Medjoka Canyon Rd, and various local streets in the Santiago Canyon Service Area	01302023	10272023	\$457,437.54	\$457,437.54	\$0.00	\$514,382.00	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Medjoka Canyon & Santiago Canyon (Locals)	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) The project consists of performing remedial repairs of AC, grind and overlay, RAP Microsurfacing, traffic striping, pavement marking and related minor construction.	Medjoka Canyon Rd from Santiago Canyon Rd to 3.23E' Herling Canyon, Medjoka Grate Rd from Santiago Canyon Rd to Medjoka Canyon Rd, and various local streets in the Santiago Canyon Service Area	04012022	03012023	\$14,294.02	\$0.00	\$14,294.02	\$514,382.00	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Northeast Tustin	This project will include: The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - ALL "ANNUAL ROAD" TO BE REPLACED BY "PAVEMENT"	Hewes Avenue from 17th Street to Foothill Blvd, Dodge Avenue from Hewes Avenue to Newport Avenue and various Streets South of Dodge Avenue	07292020	11032023	\$5,506,757.54	\$11,503.74	\$4,995,253.80	\$5,506,757.54	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Olive Heights	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development.	Various streets South of 91 Freeway, East of Rio Vista, West of Tustin Avenue, and North of Lincoln Avenue	05292023	07232024	\$9,172.88	\$9,172.88	\$0.00	\$741,234.00	Yes	Sustainability	7-10	59.68
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Panorama Heights	This project will include: The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction. CHANGE PROJECT TITLE - "ANNUAL" REPLACED TO "PAVEMENT"	Various Streets North of Foothill Blvd, South of Chapman Ave, West of Newport Blvd, East of Hewes St within Panorama Heights Service Area	09072021	07012022	\$2,736,169.32	\$44,652.59	\$2,691,516.73	\$3,112,400.67	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Rancho Mission Viejo (Local off of Antonio)	This project will include: Pavement Rehabilitation (Existing) The project consists of performing remedial repairs of AC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Various local streets north of Ortega Hwy, south of Coverlet Hills Rd, west of Los Patronos Pkwy, and east of Raulin Rd	03012023	11032023	\$108,330.46	\$108,330.46	\$0.00	\$187,500.00	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Red Hill	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP Microsurfacing, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - "ANNUAL" IS REPLACED AS "PAVEMENT"	Various Streets North of La Colina Dr, South of E. Skyline Dr, West of Tustin Ranch Rd, and East of Red Hill Ave	01102022	07182022	\$2,883,101.78	\$460,643.33	\$2,422,458.45	\$3,110,107.45	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Santa Ana Heights	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) Pavement Rehabilitation (Existing Safety) Paving and/or Striping Rehabilitation (Existing Safety)	Various streets north of Santa Isabel Ave, south of I-405 Freeway, west of and including Irvine Ave, and east of and including Santa Ana Ave	01232023	10272023	\$387,940.13	\$387,940.13	\$0.00	\$625,000.00	Yes	Sustainability	7-10	72.73
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Tustin Northwest (North of 17th Street)	This project will include: Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development.	Various streets south of La Vista Avenue, east of State Highway 55, west of Newport Avenue, and north of 17th Street	05262023	09302024	\$21,935.76	\$21,935.76	\$0.00	\$16,620,747.00	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Tustin Northeast	This project will include: Paving and/or Striping Rehabilitation (Existing Safety) The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP Microsurfacing, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Various streets north of SE Skyline Dr, south of Crown Heights Dr, west of Newport Ave, west of Red Hill Ave for segments south of La Colina Dr and east of Skyline Dr for segments north of La Colina Dr	04012022	10202023	\$461,445.55	\$461,445.55	\$0.00	\$4,818,342.26	Yes	Sustainability	7-10	59

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Wagon Wheel	This project will include: Pavement Rehabilitation (Grading/Finishing and/or Striping/Resurfacing/Existing Gravel) Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Various streets north of Oak Parkway, east of State Highway 241, and west of Coto De Caza Drive	03032023	08012024	\$23,187.84	\$23,187.84	\$0.00	\$2,739,964.00	Yes	Sustainability	7-10	71
Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Yuba Linda Islands	This project will include: Painting and/or Striping/Resurfacing (Existing Safety) The project consists of performing scheduled repainting of A.C.P.C. paint and striping, pavement marking and related minor construction.	Various streets north of and including Esperanza Rd. south of and including Yuba Linda Blvd, east of Oak Terrace Dr. and west of Fairmont Blvd	04012022	11172023	\$283,836.55	\$283,836.55	\$0.00	\$57,500.00	Yes	Sustainability	7-10	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Peters Canyon Bikeway Extension (Design Phase)	The project will include: Document Preparation/Environmental Study/Documents, Feasibility Study/Preliminary Design/Project Scope Development/Right of Way (The project consists of 1.3 miles of class 1 (off-road) bikeway 1 Possible project Conclusion: Next Expedient Reporting on The Larger RIMBA Funding)	Along Jamboree Road from Canyon View Avenue to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way	01282019	06302023	\$374,796.25	\$99,335.08	\$875,461.17	\$8,950,000.00	TBD		20-25	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Santa Clara Avenue and Yuba Street Drainage and Sidewalk Improvements	This project will include: Environmental Study/Documents, Preliminary Design/ Project will provide drainage improvements and sidewalk (See: drawings at project of Yuba St, Santa Clara Ave., and Prospect St. Sidewalks will improve safety, connectivity, walking conditions, and mobility. Sanitary drain improvements will include one (1) existing (CHANGED TITLE NAME - REMOVED PROSPECT AVE)	Along Santa Clara Avenue, Prospect Avenue and Yuba Street within North Tiers	02042020	12022025	\$664,451.21	\$96,297.96	\$568,153.25	\$8,000,000.00	Yes	Complete Streets	20-25	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Santiago Canyon Road Corridor Improvements	This project will include: The project consists of installation of passive lanes to increase traffic flow in corridor to improve vehicle safety	from SR-241 to North Line Oak Canyon Road	01202023	06302025	\$22,490.35	\$22,490.35	\$0.00	\$27,560,000.00	Yes	Complete Streets, Sustainability	25-25	59
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Santiago Creek Island Improvements	The project will include: Preliminary Design/Project Scope Development/ Considered necessary for ADA accessibility and upgrading the traffic signal system at the intersection of Villa Park Road and Hennes Street/ Previously Sidewalk Gap Closure (Annual) - Santiago Creek Island	Villa Park Road from Lemon Street to 850-foot east of Hennes Street, and Hennes Street from Villa Park Road to 400-foot south of Villa Park Road	06292020	01062025	\$60,112.26	\$17,043.88	\$33,068.38	\$4,019,000.00	Yes	Complete Streets, Technologies	10-20	59
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Silverado Canyon Culvert Removal	This project will include: Emergency removal of sediment and debris washed down from the Silverado Canyon and prevents a hazard to the residents in Silverado Canyon, White Canyon and Wilcox Canyon	Silverado Canyon, White Canyon and Wilcox Canyon	06252022	02022023	\$871,219.76	\$871,219.76	\$0.00	\$2,041,202.41	No		5-7	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Silverado Canyon Road Bridge (SSC-0175) Replacement	This project will include: Preliminary Design/Right of Way/ The project consists of bridge replacement over Laredo Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report	over Laredo Canyon Creek (E16) (from 50 feet west to 50 feet east of the bridge)	07032017	01312024	\$380,234.49	\$69,253.58	\$210,985.91	\$6,375,000.00	No		50-60	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Silverado Canyon Road Bridge (SSC-0177) Replacement (Design)	This project will include: Cost Estimating/Environmental Study/Documents/Preliminary Design/Right of Way/ The project consists of bridge replacement over Laredo Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report	over Silverado Canyon Creek (E17) (from 50 feet West to 50 feet East of the bridge)	07022018	12212024	\$443,761.09	\$184,251.07	\$259,509.02	\$2,520,000.00	No		50-60	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Tobacco Canyon Bridge (SSC0098) Replacement (Design Phase)	This project will include: Environmental Study/Documents, Preliminary Design/ The project consists of replacing the existing bridge with a new bridge. Remove the existing box culvert bridge and replace with a wider concrete bridge that will open the full width of the creek on a raised roadway profile	On Tobacco Canyon Road over Tobacco Creek Channel (E02)	04302020	02012025	\$547,063.86	\$77,830.77	\$469,233.09	\$8,600,000.00	Yes	Climate	50-75	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Tobacco Canyon Road Drainage and Flood Improvement	This project will include: Feasibility Study/ Local Drainage Study	Tobacco Cyn Rd at the boundary of unincorporated County and City of Rancho Santa Margarita	06302022	06302025	\$158,304.53	\$158,304.53	\$0.00	\$250,000.00	No		35-35	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Tobacco Creek Road Stabilization (Design Phase)	This project will include: Preliminary Design/ The project will reconstruct approximately 2.8 miles of existing dirt road with environmentally friendly materials, provide lane base material, and construct roadway drainage to facilitate emergency vehicle access	Along Tobacco Creek Road at Tobacco Canyon Road to Cleveland National Forest, in unincorporated County, Tobacco Canyon	07142017	05012026	\$585,957.54	\$52,468.97	\$533,488.57	\$10,530,000.00	Yes	Sustainability, Technologies	20-20	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	Traffic Management Center Fiber Optic Expansion (2020-2021)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way/ The project consists of expanding the fiber optic network components to provide real-time data in order to improve transportation safety and mobility. Combined with Traffic Management Center Fiber Optic Expansion (2018-2020) Annual	Various street segments along Crown Valley Parkway, O'Neil Drive, Gilbert Street, Cox Camp Road And Oak Parkway	07012019	07012022	\$242,856.93	\$7,455.56	\$235,401.37	\$3,279,418.50	Yes	Technologies	20-20	71
Orange County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Traffic Management Center Fiber Optic Expansion (2018-2020)	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way/ The project consists of expanding the fiber optic network components to provide real-time data in order to improve transportation safety and mobility. Combined with Traffic Management Center Fiber Optic Expansion (2020-2021)	Various street segments along Crown Valley Parkway, O'Neil Drive, Gilbert Street, Cox Camp Road And Oak Parkway	06012022	04012023	\$3,036,561.57	\$3,036,561.57	\$0.00	\$3,227,244.00	Yes	Technologies	20-20	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	Traffic Management Center Fiber Optic Expansion (2021-2022) - Combined with Traffic Management Center Fiber Optic Expansion (2021-2022)	This project will include: Install new conduits/fiber, fiber optic cable, connectors, splice enclosures, fiber distribution units, switches, CCTV cameras, and reconstruct concrete/ The project consists of expanding the fiber optic network components to provide real-time data in order to improve transportation safety and mobility. COMBINED TRAFFIC SIGNAL FIBER OPTIC 2021-2022 AND 2022-2023	Chiquita Canyon Road from Cox Camp Road to Los Patrones Parkway	05272021	06302023	\$99,959.69	\$50,686.63	\$49,269.06	\$620,000.00	Yes	Technologies	20-20	71
Orange County	2023	Local Streets and Roads Program	Construction	COMBINED Over	Traffic Control Devices	Traffic Management Center Fiber Optic Expansion (2021-2022) - Combined with Traffic Management Center Fiber Optic Expansion (2021-2022)	This project will include: Install new conduits/fiber, fiber optic cable, connectors, splice enclosures, fiber distribution units, switches, CCTV cameras, and reconstruct concrete/ The project consists of expanding the fiber optic network components to provide real-time data in order to improve transportation safety and mobility. COMBINED TRAFFIC SIGNAL FIBER OPTIC 2021-2022 AND 2022-2023	Chiquita Canyon Road from Cox Camp Road to Los Patrones Parkway	10192023	03292024	\$0.00	\$0.00	\$0.00	\$620,000.00	Yes	Technologies	20-20	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Traffic Signal Installation - Coto de Caza & Oak Parkway	This project will include: Cost Estimating/Document Preparation/Preliminary Design/Project Scope Development/ Design, Project Management/Construction, Utility Coordination, Design Survey, Programming/Project Development, Construction Support	Intersection of Oak Parkway and Coto De Caza Drive, and along Oak Parkway between Coto De Caza Drive and Santa Pina	12082022	08202023	\$282,685.99	\$282,685.99	\$0.00	\$1,900,000.00	Yes	Technologies	20-20	71
Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Traffic Signal Upgrade - Esperanza Rd at Fairlyn Boulevard	This project will include: Document Preparation/Preliminary Design/ The project consists of upgrading the existing traffic signal system to current state standards to replace aging equipment, or obsolete equipment with new equipment.	Intersection of Esperanza Road and Fairlyn Boulevard	01062021	06120204	\$61,888.76	\$61,889.38	\$18,817.38	\$727,000.00	Yes	Technologies	20-20	59

Placer County RMRA Funds Spent in FY 2022-23 \$ 9,889,017.29 Total Number of Projects Reported - 15



Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alta Forestry Road Side Repair	This project will include: Cut Slope Rehab/Repair to protect roadway (Existing)	Alta Forestry Road, Alta	05/01/2020	06/30/2023	\$1,152,597.87	\$1,094,299.96	\$68,297.91	\$1,152,597.87		26-50	1	
Placer County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 1920 RMRA Owensboro Ct. Culvert Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Owensboro Ct, Auburn	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	30-50	1	
Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021 & Prior RMRA Resurfacing & Overlay Project	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Stripping Rehab/Repair (Existing Safety)	Road resurfacing & PMA overlays - Various roads and locations in Granite Bay, Auburn, Meadow Vista, Colfax, and Tahoe areas	05/15/2020	07/01/2021	\$2,020,268.48	\$663,088.52	\$1,455,257.96	\$2,020,268.48	Yes	Sustainability	7-25	1.6
Placer County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 2021 RMRA Chip Seal Project - Chip Seal - Western Placer County	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Stripping Rehab/Repair (Existing Safety)	Pherry, Newcastle, Auburn, Foresthill, Meadow Vista, Colfax, Alta/Dutch Flat	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	7-10	1.5,6	
Placer County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 21/22 Overlay Project	This project will include: Pavement Rehab/Repair (Existing)   This project will include: Pavement Improvement (Seal/Paving and/or Stripping Rehab/Repair (Existing Safety)	Various locations throughout unincorporated Placer County - Granite Bay, Auburn, Lincoln   West Valley, Colfax, Tahoe Area - north shore, west slope, Kings Beach	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	25-40	1.5,6	
Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 21/22 Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing)	Various locations throughout unincorporated Placer County - Granite Bay, Auburn, Lincoln   West Valley, Colfax, Tahoe Area - north shore, west slope, Kings Beach	05/01/2021	05/31/2023	\$3,557,869.98	\$0.00	\$3,557,869.98	\$3,600,000.00	No	7-10	1.5,6	
Placer County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	FY2023 RMRA Overlay and Surface Treatment Project	This project will include: Pavement rehabilitation including striping	Various locations in Countywide including Granite Bay, Auburn	05/01/2022	12/31/2023	\$2,856,708.65	\$2,856,708.65	\$0.00	\$3,000,000.00	Yes	Sustainability	5-10	1.5,6
Placer County	2023	Local Streets and Roads Program	Construction	Completed	Safety	HSP Cycle 10 Gravel	This project will include: Replace existing substandard gravel with new gravel meeting current standards	Various locations on Countywide in the Auburn, Newcastle, and Colfax area	03/01/2023	06/30/2023	\$23,384.86	\$23,384.86	\$0.00	\$660,000.00	No	10-15	1	
Placer County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	HSP Cycle 10 Gravel	This project will include: Replace existing substandard gravel with new gravel meeting current standards	Various locations on Countywide in the Auburn, Newcastle, and Colfax area	01/01/2022	03/01/2023	\$24,635.34	\$0.00	\$24,635.34	\$660,000.00	No	10-25	1	
Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Miscellaneous Concrete/ADA Curb Repair	This project will include: ADA Curb Ramp Installation (New/ADA Curb Repair) Rehab/Repair (Existing)	Various locations - Auburn area subdivisions, Granite Bay subdivisions, and West Roseville area subdivisions, and North Auburn	07/01/2021	12/31/2025	\$278,977.00	\$0.00	\$278,977.00	\$1,500,000.00	No	30-50	1.5,6	
Placer County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Purchase of Aggregate/Asphalt Material for maintenance repairs	This project will include: Procurement of Road Maintenance and Repair Materials	Various locations throughout the County pending road review. Materials will be used for asphalt patching and repair of surface pavement rideability. Road locations in the following communities: Granite Bay, Lincoln/West Valley, Auburn, Meadow Vista, Colfax, Nevada Lakes/Dorser Summit, Olympic Valley, Alpine Meadows Valley, North & West Tahoe Basin.	01/01/2020	12/31/2024	\$2,789,479.52	\$693,199.47	\$1,816,480.05	\$4,000,000.00	No	2-7	1.5,6	
Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Maintenance Paving & Street Repairs	This project will include: Pavement Rehab/Repair (Existing)	Countywide - Granite Bay, Auburn, Lincoln, Colfax, West Slope Tahoe	01/01/2020	12/31/2025	\$5,750,422.56	\$1,497,297.33	\$4,253,125.23	\$14,000,000.00	No	10-15	1	
Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rollin Lake Road Side Repair	This project will include: Cut Slope Rehab/Repair to protect roadway (Existing)	Rollin Lake Road, Colfax	06/01/2020	06/30/2023	\$1,190,269.31	\$1,013,101.92	\$137,167.39	\$1,200,000.00	No	20-40	1	
Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Traffic Signal Maintenance & Upgrade	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Granite Bay, Lincoln, West Roseville, Auburn	01/01/2020	06/01/2022	\$1,874,903.97	\$901,798.00	\$1,073,105.97	\$2,000,000.00	No	10-10	1	
Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Tree Trimming/Vegetation Management	This project will include: Landscape Safety Rehab/Repair (Existing) Activities associated with vegetation management and removal for safety and operational purposes within the County right of way	Various locations - Foresthill Road corridor to Robinson Flat, roads adjacent to the I-80 corridor from Meadow Vista to Donner Lake, Englewood Canyon Road	01/01/2020	12/31/2024	\$1,644,484.42	\$1,102,272.83	\$542,211.59	\$2,000,000.00	No	6-7	1.6	
<b>Plumas County RMRA Funds Spent in FY 2022-23 \$ 2,337,218.64 Total Number of Projects Reported - 15</b>																		
Plumas County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Asphalt Materials Storage	This project will include: Environmental Study/Documents/Preliminary Design/Construct covered storage building for asphalt materials (soil mix and gradings)	Quincy Maintenance District Materials Storage Yard	07/01/2019	12/31/2024	\$16,566.22	\$0.00	\$16,566.22	\$1,400,000.00	TBD	30-40	1	
Plumas County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Asphalt Materials Storage	This project will include: Environmental Study/Documents/Preliminary Design   Construct covered storage building for asphalt materials (soil mix and gradings)	Quincy Maintenance District Materials Storage Yard	01/01/2025	11/01/2025	\$0.00	\$0.00	\$0.00	\$1,400,000.00	TBD	30-40	1	
Plumas County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Blairden-Owaggle Road Bridge Replacement - Final Design Phase	This project will include: Preliminary Design   Bridge Replacement over the Middle Fork of the Feather River - Final Design Phase	Blairden-Owaggle Road Bridge, Br. No. SC-0134, over the MFR near Blairden	10/10/2017	06/30/2024	\$85,389.69	\$0.00	\$85,389.69	\$5,000,000.00	TBD	50-60	1	
Plumas County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Route A13 Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	County Route A13, C.R. 313, between SR 36 and SR 147 on the Alamosa Peninsula	07/01/2019	11/01/2024	\$290,890.53	\$280.00	\$290,610.47	\$314,000.00	Yes	Sustainability	10-20	1
Plumas County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Route A23 Pavement Repairs	This project will include: Pavement Rehab/Repair (Existing)	County Route A23, C.R. 109, Backcountry-Calgine Road from Martha Hill Springs Road to the Sierra County Line, P.N. 430-6-62	07/01/2019	11/01/2023	\$38,365.12	\$154.76	\$38,210.36	\$125,000.00	TBD	10-15	1	
Plumas County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Equipment Acquisition	This project will include: Procurement of Public Works Equipment	10-wheeler dump trucks for Backcountry, Greenville and Quincy Districts. Paint strip truck based in Quincy	07/01/2019	12/31/2024	\$322,695.00	\$0.00	\$322,695.00	\$826,093.00	Yes	Sustainability	25-35	1
Plumas County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Equipment Acquisition	This project will include: Procurement of Public Works Equipment   Equipment acquisition contract to replace 40 Ford F550 PowerStake/Dump Trucks for C.A.R.S. compliance.	Countywide - Quincy, Chester, Greenville, Owaggle, Backcountry, La Porte Districts	07/01/2021	06/30/2023	\$0.00	\$0.00	\$0.00	\$540,000.00	Yes	Climate	15-25	1
Plumas County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Greenville Streets Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Paving and/or Stripping Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork Rehab/Repair (Existing)/Storm Drain and/or Culvert Rehab/Repair (Existing)   Curb, Gutter & Sidewalk Repairs - in conjunction with a pavement repair project.	Grand Street, Jessie Street, Bush Street	06/30/2018	11/01/2024	\$10,123.87	\$0.00	\$10,123.87	\$150,000.00	Yes	Complete Streets	15-25	1
Plumas County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Greenville Streets Pavement Rehabilitation	This project will include: ADA Curb Ramp Installation (New)   Curb, Gutter & Sidewalk Repairs - in conjunction with a pavement repair project.	Grand Street, Bush Street	07/01/2020	11/01/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	Yes	Complete Streets	15-25	1
Plumas County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Forecasted	Other	Plumas County RMRA Project #24 Title Equipment Acquisition FY 23/23	This project will include: Procurement of Public Works Equipment	Unit is used countywide - unit will be based at Quincy Maintenance District.	07/01/2023	06/28/2024	\$0.00	\$0.00	\$0.00	\$140,000.00	No	15-25	1	
Plumas County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Public Works Staffing, Maintenance and Operations for FY 2023	This project will include: Procurement of Public Works Safety Materials and Gear/Procurement of Road Maintenance and Repair Materials/Public Works Staffing Repair and Servicing of Public Works Equipment	Countywide - Quincy, Chester, Greenville, Owaggle, Backcountry, La Porte Maintenance Districts	07/01/2022	06/30/2023	\$2,136,763.82	\$2,136,763.82	\$0.00	\$2,136,763.82	No	1-10	1	
Plumas County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	RMRA FY20-21 Equipment Acquisition for CARS Compliance	This project will include: Procurement of Public Works Equipment	Countywide	01/11/2021	06/30/2023	\$0.00	\$0.00	\$0.00	\$205,000.00	Yes	Technologies	25-25	1
Plumas County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMRA FY20-21 Pavement Treatments	This project will include: Pavement Rehab/Repair (Existing)	Lake Deza Road, 6.5 miles, Grizzly Road, 1.3 Miles, Bush Street in Greenville, All Hamilton Branch Subdivision Streets, 3.2 miles, Lake Alman Dr., 0.7 miles, Pennington, 1.28 miles, all Valley Ranch S.D-Division Str., 2.7 miles, County Route A15, 1.2 miles	05/01/2021	07/01/2022	\$624,378.36	\$0.00	\$624,378.36	\$624,378.36	No	7-15	1	
Plumas County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Slake Creek Culvert Repair	This project will include: Environmental Study/Documents/Preliminary Design   Repair underpinning of 17 diameter culvert with concrete and RSP	Slake Creek Road, C.R. 411, at the intersection of Slake Creek Road, at the confluence of Slake Creek and Sparrow Creek	07/01/2019	10/31/2024	\$46,558.73	\$0.00	\$46,558.73	\$210,000.00	Yes	Climate	15-25	1
Plumas County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Slake Creek Culvert Repair	This project will include: Environmental Study/Documents/Preliminary Design   Repair underpinning of 17 diameter culvert with concrete and RSP	Slake Creek Road, C.R. 411, at the intersection of Slake Creek Road, at the confluence of Slake Creek and Sparrow Creek	11/01/2024	11/01/2025	\$0.00	\$0.00	\$0.00	\$210,000.00	Yes	Climate	15-25	1
<b>Riverside County RMRA Funds Spent in FY 2022-23 \$ 29,427,872.02 Total Number of Projects Reported - 136</b>																		
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	04th Ave	This project will include: Pavement Rehab/Repair (Existing)	Why Lovell Blvd 0.50 mi to Lovell Blvd	02/01/2023	06/01/2023	\$5,752.68	\$5,752.68	\$0.00	\$168,072.13	No	15-20	36	

Fiscal Year 2023-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	06th Ave/06th Ave/7th Ave/06th Ave	This project will include: Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Painting and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design	06th Ave: Why Lovell Blvd 0.75 mi to Lovell Blvd : 06th Ave: W De Frem Blvd 2.15 mi to W De Frem Blvd 0.24 mi : 10th Ave: W Arroyo Blvd 0.61 mi to De Frem Blvd : 06th Ave: Lovell Blvd to SH45	12/14/2022	02/29/2024	\$123,191.74	\$123,191.74	\$0.00	\$17,000.00	Yes	Sustainability	10-12	36
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	06th Ave/06th Ave/7th Ave/06th Ave	This project will include: Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Painting and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design	06th Ave: Why Lovell Blvd 0.75 mi to Lovell Blvd : 06th Ave: W De Frem Blvd 2.15 mi to W De Frem Blvd 0.24 mi : 10th Ave: W Arroyo Blvd 0.61 mi to De Frem Blvd : 06th Ave: Lovell Blvd to SH45	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,138,000.00	Yes	Sustainability	10-12	36
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	11th Ave	This project will include: Pavement Rehab/Repair (Existing)   Resurface Road	Neighbours Blvd to Arroyo Blvd	01/03/2022	06/06/2022	\$256,593.53	\$256,108.58	\$1,484.95	\$256,593.53	No		10-12	42
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	11th St	This project will include: Pavement Rehab/Repair (Existing)	Gibson Ave to Lakeside Ave	08/01/2021	01/13/2022	\$1,187,865.19	\$4,639.43	\$1,177,225.76	\$1,182,399.17	No		10-20	67
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	14th Ave	This project will include: Pavement Rehab/Repair (Existing)   Resurface Road	Stephenson Blvd to SH 75	11/01/2021	03/04/2022	\$169,902.87	\$16,436.86	\$154,466.01	\$169,902.87	No		10-12	42
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	18th Ave	This project will include: Pavement Rehab/Repair (Existing)	SH-79 to Arroyo Blvd	01/11/2023	05/18/2023	\$162,294.09	\$162,294.09	\$0.00	\$255,689.71	No		10-20	36
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & Curb Ramps FY2323	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd District : Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	06/01/2022	10/18/2022	\$502,427.22	\$493,594.47	\$88,832.75	\$502,427.22	No		5-40	60.67
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & Curb Ramps FY2323	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd District : Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	03/13/2023	11/07/2023	\$916,490.95	\$916,490.95	\$0.00	\$3,670,000.00	No		5-40	60.67
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & Curb Ramps FY2324	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing Safety)/Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd District : Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	11/02/2022	05/23/2023	\$230,358.93	\$230,358.93	\$0.00	\$230,358.93	No		5-40	58.60.63
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & Curb Ramps FY2324	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing Safety)/Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd District : Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	09/23/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$5,279,000.00	No		5-40	58.60.63
Riverside County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	1st, 3rd, 4th & 5th District Chip Seal FY2323	This project will include: Pavement Rehab/Repair (Existing)/Painting and/or Striping/Rehab/Repair (Existing Safety)   The City Seal is a very basic level of pavement treatment and did not require pre-Construction funds to be a construction. Generally we budget 1 or 2 thousand dollars for this activity, but in this case it was not necessary.	Various locations in 1st, 3rd, 4th, & 5th Districts : Map: <a href="https://ictrm.org/districts">https://ictrm.org/districts</a>	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-7	42.45.56.61.67.75
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	24th Ave	This project will include: Pavement Rehab/Repair (Existing)	Why Ramona Blvd 0.79 mi to Ramona Blvd	03/01/2023	06/13/2023	\$31,030.53	\$31,030.53	\$0.00	\$173,709.88	No		10-20	36
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	36th Ave	This project will include: Pavement Rehab/Repair (Existing)/Painting and/or Striping/Rehab/Repair (Existing Safety)	Keeler Rd to Neighbours Blvd	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$102,000.00	No		10-20	36
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY2323	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	Slurry Seal: Various roads in the 3rd District : Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	05/09/2022	10/18/2022	\$315,436.63	\$260,223.81	\$55,212.82	\$324,361.86	No		5-40	42.67.75
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY2323	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	Slurry Seal: Various roads in the 3rd District : Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	05/01/2023	01/09/2024	\$62,664.56	\$62,664.56	\$0.00	\$394,000.00	No		5-40	42.67.75
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY2324	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing Safety)/Preliminary Design	Slurry Seal: Various roads in the 3rd District : Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	11/16/2022	06/13/2023	\$94,048.26	\$94,048.26	\$0.00	\$94,048.26	No		5-40	36.47.60.71
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY2324	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing Safety)/Preliminary Design	Slurry Seal: Various roads in the 3rd District : Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	10/16/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,116,000.00	No		5-40	36.47.60.71
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY2323	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts : Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	04/01/2022	06/21/2022	\$349,474.69	\$190,239.94	\$159,234.85	\$349,474.69	No		5-40	42.56.61.67
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY2323	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts : Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	02/27/2023	11/07/2023	\$363,381.94	\$363,381.94	\$0.00	\$2,571,000.00	No		5-40	42.56.61.67
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY2324	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing Safety)/Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts : Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	11/16/2022	06/06/2023	\$161,699.91	\$161,699.91	\$0.00	\$161,699.91	No		5-40	36.47.60
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY2324	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Permit/Rehab/Repair (Existing Safety)/Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts : Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: <a href="https://ictrm.org/Districts">https://ictrm.org/Districts</a>	06/14/2023	03/31/2024	\$62,442.71	\$62,442.71	\$0.00	\$2,859,000.00	No		5-40	36.47.60
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	4th District Chip Seal FY21-22	This project will include: Pavement Rehab/Repair (Existing)	Various locations in 4th District : Map: <a href="https://ictrm.org/districts">https://ictrm.org/districts</a>	11/01/2021	06/30/2022	\$697,896.88	\$268,097.66	\$669,719.22	\$1,660,124.85	No		5-7	45.56
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	54th Ave	This project will include: Pavement Rehab/Repair (Existing)	Fillmore St to Plaza St	06/27/2022	06/30/2025	\$168.69	\$0.00	\$168.69	\$252,000.00	No		10-20	36
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	5th District Chip Seal FY21-22	This project will include: Pavement Rehab/Repair (Existing)	Various locations in 5th District : Map: <a href="https://ictrm.org/districts">https://ictrm.org/districts</a>	02/01/2022	06/30/2022	\$631,740.06	\$24,187.64	\$607,552.42	\$631,740.06	No		5-7	42.61.67
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	64th Ave	This project will include: Pavement Rehab/Repair (Existing)	Gravelly Blvd to Gravelly Blvd 0.2 mi	11/01/2021	01/02/2022	\$743,709.81	\$25,479.96	\$176,229.95	\$143,706.81	No		10-20	56
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grade Separation	66th Ave Grade Separation	This project will include: Bridge Structure Rehab/Repair (Existing)/Railroad Grade Separation/Road/Repair	SR 111 to Dan View Rd	10/29/2019	06/30/2024	\$175,569.94	\$0.00	\$175,569.94	\$51,003,000.00	No		20-50	36
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	70th Ave & Hammond Rd	This project will include: Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	70th Ave: Hammond Rd to Wilstead Dr : Hammond Rd: 70th Ave to 66th Ave Bypass	05/01/2022	05/31/2024	\$264,151.38	\$169,187.25	\$74,964.13	\$659,000.00	Yes	Sustainability	10-20	36
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	70th Ave & Hammond Rd	This project will include: Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Preliminary Design	70th Ave: Hammond Rd to Wilstead Dr : Hammond Rd: 70th Ave to 66th Ave Bypass	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$6,215,000.00	Yes	Sustainability	10-20	36
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	82nd Ave	This project will include: Pavement Rehab/Repair (Existing)	Why Lincoln St 0.53 mi to Johnson St	08/03/2022	01/03/2023	\$517,037.41	\$517,037.41	\$0.00	\$649,143.72	No		10-20	36
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Acacia Ave	This project will include: Environmental Study/Documents/Permit/Rehab/Repair (Existing)/Painting and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design	Ely San Jacinto St 0.04 mi to E 0.53 mi E of New Chicago Ave	03/01/2022	02/28/2024	\$311,022.28	\$215,673.13	\$95,349.95	\$629,000.00	No		10-20	36.47

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Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Acacia Ave	The project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Ely San Jacinto St 0.04 mi to 0.53 mi E of New Chicago Ave	07610204	12310204	\$0.00	\$0.00	\$0.00	\$3,596,000.00	No		15-20	36.47
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Alexander St	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Capitol Rd to Markham St	12142022	03310204	\$4,850.42	\$4,850.42	\$0.00	\$160,000.00	Yes	Sustainability	15-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Alexander St	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Capitol Rd to Markham St	06030204	12310204	\$0.00	\$0.00	\$0.00	\$875,000.00	Yes	Sustainability	15-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Allen Ave	This project will include: Pavement Rehab/Repair (Existing) / Resurface Road	Oliver Ave to White Ave	11090200	04730201	\$303,696.08	\$321,668	\$303,696.08	\$303,696.08	No		12-15	67
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alta Rd	This project will include: Pavement Rehab/Repair (Existing)	San Jacinto Ave to Old Elmore Rd	02010203	04040203	\$772,391.05	\$772,391.05	\$0.00	\$776,821.65	No		15-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Aracana St/Starton Way/Comish Ave/Lepton/Edmore Way/Morona St/Orrington Ave/Street Way/Woodrose Way/Wyandale Ave	This project will include: Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)	Aracana St: Palm Ave to Sly Palm Ave 0.02 mi :: Barker Way, Aracana St to Ely Aracana St 0.04 mi :: Comish Ave, Lepton St to Morona St :: Lepton St, Orrington Ave to Palm Ave :: Miller Way, Lincoln Ave to Ely Lincoln Ave 0.12 mi :: Morona St, Orrington Ave to Palm Ave :: Orrington Ave, Lepton St to Morona St :: Street Way, Lincoln Ave to Ely Lincoln Ave 0.10 mi :: Woodrose Way, Lincoln Ave to Ely Lincoln Ave 0.10 mi :: Wyandale Ave, Lepton St to Morona St	06220202	11140202	\$673,493.30	\$673,493.30	\$0.00	\$673,493.30	No		15-20	47
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Barnett Rd	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Sly Dillon Rd 1.12 mi to Dillon Rd	11160202	04300204	\$23,084.05	\$23,084.05	\$0.00	\$145,000.00	Yes	Sustainability	15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Barnett Rd	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Sly Dillon Rd 1.12 mi to Dillon Rd	07610204	12310204	\$0.00	\$0.00	\$0.00	\$200,000.00	Yes	Sustainability	15-20	47
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Barr Rd	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	0.04 mi N of Buck Rd to Warren Rd	07010209	06300205	\$173,798.27	\$10,056.92	\$163,741.35	\$1,871,000.00	No		12-20	36
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Barr Rd	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	0.04 mi N of Buck Rd to Warren Rd	11010205	06300207	\$0.00	\$0.00	\$0.00	\$450,000.00	No		12-20	36
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bubbling Wells	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Dillon Rd to Camino Campanero	07610204	12310205	\$88,139.49	\$9,451.84	\$88,687.65	\$235,000.00	Yes	Sustainability	15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bubbling Wells	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Dillon Rd to Camino Campanero	03010208	06300207	\$0.00	\$0.00	\$0.00	\$1,810,000.00	Yes	Sustainability	15-20	47
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bubbling Wells Rd & Dillon Rd	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Bubbling Wells Rd: 20th Ave to Dillon Rd :: Dillon Rd: Palm Dr to Mountain View Rd	11300202	01310204	\$227,606.33	\$227,606.33	\$0.00	\$423,000.00	No		12-15	47
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bubbling Wells Rd & Dillon Rd	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Bubbling Wells Rd: 20th Ave to Dillon Rd :: Dillon Rd: Palm Dr to Mountain View Rd	06010204	12310204	\$0.00	\$0.00	\$0.00	\$450,000.00	No		12-15	47
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Buchanan St	This project will include: Pavement Rehab/Repair (Existing)	60th Ave to 58th Ave	09010201	02100202	\$313,025.32	\$50,005.98	\$264,019.34	\$313,025.32	No		15-20	56
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Buchanan St	This project will include: Pavement Rehab/Repair (Existing)	68th Ave to Sly 68th Ave 0.50 mi	11160202	02020203	\$120,845.68	\$120,845.68	\$0.00	\$101,471.41	No		15-20	36
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Buck Rd	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Rancho California Rd to Warren Rd	02220203	02290204	\$24,572.94	\$24,572.94	\$0.00	\$136,000.00	Yes	Sustainability	15-20	36.71
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Buck Rd	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Rancho California Rd to Warren Rd	07610204	12310204	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	Sustainability	15-20	36.71
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Camas Dr & Cavalier Dr	This project will include: Pavement Rehab/Repair (Existing)	Camas Dr: Mayberry Ave to Cavalier Dr :: Cavalier Dr: Columbia St to Camas Dr	06150202	11060202	\$184,891.36	\$184,891.36	\$0.00	\$184,891.36	No		15-20	60
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Center St/Stephens Ave	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Right of Way	Center St: 1215 to 9th Vandellia Pl & :: Stephens Ave: Center St to La Colera Dr West	03010200	09130202	\$445,836.47	\$73,937.60	\$371,900.87	\$445,836.47	Yes	Sustainability	15-20	58
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Center St/Stephens Ave	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Right of Way	Center St: 1215 to 9th Vandellia Pl & :: Stephens Ave: Center St to La Colera Dr West	05080203	06300204	\$185,107.96	\$185,107.96	\$0.00	\$2,316,000.00	Yes	Sustainability	15-20	58
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Clark St	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Martin St to Nordica Ave	06290200	07031024	\$343,398.87	\$133,665.88	\$209,732.99	\$426,000.00	Yes	Sustainability	15-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Clark St	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Martin St to Nordica Ave	06010204	06300205	\$0.00	\$0.00	\$0.00	\$3,001,000.00	Yes	Sustainability	15-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	No Longer FSRRA Funded	Road Maintenance & Rehabilitation	Colorado River Rd	This project will include: Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)	6th Ave to Nly 6th Ave 0.59 mi	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	56
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cornell St	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	SH 74 to Crest Dr	06130202	02290204	\$362,443.91	\$293,971.58	\$68,472.33	\$495,000.00	No		15-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Cornell St	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing), Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	SH 74 to Crest Dr	07610204	12310204	\$0.00	\$0.00	\$0.00	\$3,360,000.00	No		15-20	60
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Culbert Rd	This project will include: Cost Estimating, Environmental Study/Documents, Storm Drain and/or Culvert Rehab/Repair (Existing)	Various culverts includes locations on De La Rd near Nordica	07010209	08290203	\$446,815.69	\$719,007.42	\$277,208.47	\$456,000.00	No		15-20	42.56,61,67

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

County	Year	Program	Phase	Status	Category	Location	Description	Start	End	Est. Cost	Actual Cost	Actual Spend	Actual Balance	Actual Date	Actual Mileage	Actual Cost per Mile	
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Culvert Rehab 1	This project will include: Cost Estimating/Environmental Study/Documents/Storm Drain and/or Culvert Rehab/Repair (Existing)	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,250,000.00	No	15.00	42,56.81/87	
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Curb Ramps of 3rd District FY22	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	01/24/2022	03/31/2024	\$559,071.96	\$35,498.27	\$523,863.69	\$763,000.00	No	30.40	42,87.75	
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Curb Ramps of 4th District FY22	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	09/01/2021	06/21/2022	\$256,083.40	\$7,627.41	\$242,455.99	\$250,000.00	No	30.40	42.56	
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Dillon Rock/Safety Sign/Venom Rd	This project will include: Pavement Rehab/Repair (Existing)	06/29/2022	10/17/2022	\$168,721.98	\$168,721.98	\$0.00	\$168,721.98	No	15.20	47	
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Eureka St/Harley St/Payne St/Fanacosta St	This project will include: Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)	09/01/2022	12/15/2022	\$350,186.39	\$350,186.39	\$0.00	\$350,186.39	No	15.20	63	
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fisher St	This project will include: Pavement Rehab/Repair (Existing)	01/01/2022	05/10/2022	\$750,914.35	\$4,098.79	\$750,914.35	\$750,914.35	No	15.20	67	
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fanacosta Rd	This project will include: Pavement Rehab/Repair (Existing)	09/03/2022	09/15/2022	\$427,779.78	\$427,779.78	\$0.00	\$427,779.78	No	15.20	47	
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Grand St & Rosale Ave / Caroline Ct	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	03/06/2023	10/31/2023	\$4,079,363.94	\$4,079,363.94	\$0.00	\$4,793,000.00	No	15.20	60	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Grand St & Rosale Ave / Caroline Ct	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	12/29/2020	09/29/2022	\$521,569.92	\$218,696.91	\$302,913.01	\$521,699.81	No	15.20	60	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Indiana Ave & Harbor Ave/Grand St	This project will include: Environmental Study/Documents/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	06/15/2022	05/31/2024	\$117,190.86	\$117,190.86	\$0.00	\$416,000.00	Yes	Sustainability	12.50	58
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Indiana Ave & Harbor Ave/Grand St	This project will include: Environmental Study/Documents/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$4,240,000.00	Yes	Sustainability	12.50	58
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Johnson Ave	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	05/01/2019	06/13/2023	\$28,161.50	\$5,330.16	\$152,841.34	\$280,000.00	Yes	Sustainability	15.20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Johnson Ave	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	12/04/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$3,817,000.00	Yes	Sustainability	15.20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Jonathan Ave	This project will include: Pavement Rehab/Repair (Existing)   Resurface road   Pavement Rehab/Repair (Existing)	03/01/2022	07/21/2022	\$1,043,230.73	\$474,628.34	\$568,602.39	\$1,043,230.73	No	12-15	42	
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Kewee Rd	This project will include: Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)	06/07/2023	06/30/2025	\$2,307.44	\$2,307.44	\$0.00	\$140,000.00	No	15.20	36	
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Main Blvd	This project will include: Pavement Rehab/Repair (Existing)   Resurface Road	01/10/2022	05/31/2022	\$253,219.52	\$150,204.63	\$80,104.89	\$253,219.52	No	10-12	56	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lakepointe Dr	This project will include: Environmental Study/Documents/Landscape Safety Rehab/Repair (Existing)/Preliminary Design	06/15/2022	11/09/2023	\$210,727.16	\$163,118.52	\$47,608.64	\$345,000.00	No	15.20	63	
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lakepointe Dr	This project will include: Environmental Study/Documents/Landscape Safety Rehab/Repair (Existing)/Preliminary Design	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,180,000.00	No	15.20	63	
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lincoln St	This project will include: Pavement Rehab/Repair (Existing)	06/29/2022	01/23/2023	\$223,398.25	\$223,398.25	\$0.00	\$280,497.49	No	15.20	36	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Little Menzies Rd & Mission Lakes Blvd	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design	02/06/2023	01/31/2024	\$41,725.02	\$41,725.02	\$0.00	\$187,000.00	No	15.20	47	
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Little Menzies Rd & Mission Lakes Blvd	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design	06/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,637,000.00	No	15.20	47	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Long Cyn Rd	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	05/01/2022	10/03/2023	\$167,193.56	\$111,124.11	\$56,069.45	\$233,000.00	No	15.20	47	
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Long Cyn Rd	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	03/04/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$2,781,000.00	No	15.20	47	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Magnolia Ave	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	12/29/2022	01/31/2024	\$28,545.34	\$28,545.34	\$0.00	\$252,000.00	No	15.20	58	
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Magnolia Ave	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,624,000.00	No	15.20	58	
Riverside County	2023	Local Streets and Roads Program	Construction	No Longer SBRA Funded	Road Maintenance & Rehabilitation	Mac Gilvie Blvd & Leon Rd	This project will include: Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)	NA	NA	\$2,148,311.77	\$0.00	\$2,148,311.77	\$0.00	No	12-15	67	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Merced Street 6 Street Improvements	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Stopps Development/Right of Way/Street and/or Crosswalk Installation (New)	03/01/2019	01/31/2025	\$268,911.39	\$32,533.96	\$236,377.43	\$620,000.00	No	15.20	36	
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Merced Street 6 Street Improvements	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Stopps Development/Right of Way/Street and/or Crosswalk Installation (New)	06/01/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$2,225,000.00	No	15.20	36	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Merced Street 7 Street Improvements	This project will include: ADA Curb Ramp Installation (New)/Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design/Right of Way/Street and/or Crosswalk Installation (New)/Storm Drain/Culvert Installation (New) (Reconstructed)/As paved road & concrete sidewalk	05/03/2021	12/31/2024	\$10,473.81	\$7,191.62	\$3,282.19	\$1,720,000.00	No	10-20	36	

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Mecca Group 7 Street Improvements	This project will include ADA Curb Ramp Installation (New)/Cost Estimating/Environmental Study/Documents/Preliminary Design/Right of Way/Storm and/or Curbside Installation (New)/Storm and/or Curbside Installation (New)/Reconstruc and minor widening & construct sidewalk	8 vehicle roads - 3rd St Frank Valenzuela Rd to 41st W Home Ave - 4th St Frank Valenzuela Rd to Dale Dale Rd - 5th St Frank Valenzuela Rd to Home Ave - 6th St Comella St to Lincoln St - 7th St Dale Dale Rd to Dale Dale Rd - 8th St Dale Dale Rd to Dale Dale Rd - Home Ave 5th St to Dale St - Frank Valenzuela Rd 210 S 3rd St to 5th St	03/01/2025	12/31/2025	\$0.00	\$0.00	\$6,367,000.00	No		10-20	36	
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Moxingford Cyn Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	El Solarte Rd to Van Buren Blvd	07/01/2019	02/29/2024	\$592,836.15	\$313,974.74	\$268,861.41	\$762,000.00	Yes	Sustainability	15-20	63
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Moxingford Cyn Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	El Solarte Rd to Van Buren Blvd	07/08/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$4,455,000.00	Yes	Sustainability	15-20	63
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Mountain View Rd / Airport Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Project Scope Development	Mountain View Rd. Dixon Rd to CL Dewest Hot Springs & Airport Blvd. Palm St	07/01/2019	02/01/2022	\$285,282.65	\$5,580.92	\$279,701.73	\$285,282.65	No		12-20	36,47
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Mountain View Rd / Airport Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design   Airport Blvd: Resurface AC at lane lanes & replace curb strips on Palm St	Mountain View Rd. Dixon Rd to CL Dewest Hot Springs & Airport Blvd. Palm St	06/30/2022	10/31/2023	\$1,414,056.11	\$1,392,754.62	\$21,301.49	\$2,559,000.00	No		12-20	36,47
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	New Chicago Ave & Ramona Ewy	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	New Chicago Ave. SH-74 to Lincoln Ave - Ramona Ewy SH-74 to Mountain Ave	03/08/2023	08/31/2024	\$16,036.31	\$16,036.31	\$0.00	\$164,000.00	No		15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	New Chicago Ave & Ramona Ewy	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	New Chicago Ave. SH-74 to Lincoln Ave - Ramona Ewy SH-74 to Mountain Ave	11/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$810,000.00	No		15-20	47
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	North Show Area Resurfacing Group	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Project Scope Development	8 vehicle roads in Riverside County 4th District: 70th Ave. Windward Dr to Sea View Way - 72nd Ave. Comstock St to Sea View Way - 72nd Ave. Leeward Dr to Comstock Dr - Bay Dr SH-111 to 72nd Ave - Comstock St. Van der Venter Rd to 72nd Ave - Paradise Dr. SH-111 to 500 E SH-111 - Sea View Way. 72nd Ave to 70th Ave - Van der Venter Rd. Comstock St to 70th Ave	07/01/2019	07/01/2024	\$479,296.19	\$164,808.90	\$314,487.29	\$605,000.00	No		12-15	36
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	North Show Area Resurfacing Group	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Project Scope Development	8 vehicle roads in Riverside County 4th District: 70th Ave. Windward Dr to Sea View Way - 72nd Ave. Comstock St to Sea View Way - 72nd Ave. Leeward Dr to Comstock Dr - Bay Dr SH-111 to 72nd Ave - Comstock St. Van der Venter Rd to 72nd Ave - Paradise Dr. SH-111 to 500 E SH-111 - Sea View Way. 72nd Ave to 70th Ave - Van der Venter Rd. Comstock St to 70th Ave	10/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$9,000,000.00	No		12-15	36
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Nuovo Rd	This project will include: Pavement Rehab/Repair (Existing)	Welder Ave to Ely Welder Ave. 18 m	10/01/2021	01/31/2022	\$88,073.97	\$4,297.97	\$83,776.00	\$88,000.00	No		15-20	61
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Oak Glen Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development	Oakland St to S. County Line	01/01/2010	05/31/2024	\$40,065.76	\$19,980.19	\$20,085.57	\$384,000.00	Yes	Sustainability	15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Oak Glen Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development	Oakland St to S. County Line	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,740,000.00	Yes	Sustainability	15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Orange St	This project will include: Pavement Rehab/Repair (Existing)	Airport Blvd to S Airport Blvd. 15 m	12/01/2021	03/01/2022	\$192,723.74	\$18,793.20	\$83,930.54	\$192,723.74	No		15-20	56
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Patterson Ave	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing)	Nly Rider St 0.23 m to Cajupio Rd	06/14/2023	07/21/2023	\$3,678.71	\$3,678.71	\$0.00	\$154,000.00	No		15-20	60
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pubia Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Improvement (New)/Pavement Rehab/Repair (Existing)/Paving and/or Striping Installation (New Safety)/Preliminary Design/Right of Way/Right of Way Acquisition/Reconstruc and minor widening 1.75 miles	Via Del Monte to Calle Costero	07/01/2019	07/01/2024	\$947,620.15	\$121,424.67	\$826,205.28	\$2,725,000.00	No		12-20	71
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pubia Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Improvement (New)/Pavement Rehab/Repair (Existing)/Paving and/or Striping Installation (New Safety)/Preliminary Design/Right of Way/Right of Way Acquisition/Reconstruc and minor widening 1.75 miles	Via Del Monte to Calle Costero	12/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$9,600,000.00	No		12-20	71
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Puler O McIntyre Ave	This project will include: Pavement Rehab/Repair (Existing)	Lowell Blvd to Inland Blvd	12/01/2021	05/09/2022	\$688,384.41	\$74,748.34	\$613,636.07	\$688,384.41	No		12-15	42,56
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Plena St	This project will include: Pavement Rehab/Repair (Existing)	Airport Blvd to 52nd Ave	06/01/2021	01/06/2022	\$397,364.43	\$74,243.29	\$323,121.14	\$397,364.43	No		15-20	56
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Rainbow Canyon Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design	Frontage Rd to City Line of Temecula	07/01/2019	03/22/2022	\$249,063.19	\$4,597.84	\$244,465.35	\$249,063.19	No		12-20	75
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rainbow Canyon Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design	Frontage Rd to City Line of Temecula	06/28/2022	01/30/2023	\$1,102,577.82	\$1,070,377.15	\$32,200.67	\$1,358,000.00	No		12-20	75
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Ramon Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)	Varner Rd to Monterey Ave	07/01/2019	05/19/2022	\$154,341.85	\$16,064.16	\$138,277.69	\$154,341.85	No		12-15	42
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Ramon Rd	This project will include: Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing)	Varner Rd to Monterey Ave	10/03/2022	03/14/2023	\$1,538,769.61	\$1,538,769.61	\$0.00	\$1,538,769.61	No		12-15	42
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Ramona Ewy	This project will include: Pavement Rehab/Repair (Existing)	Warner Rd to Ely Warner Rd 0.64 m	01/01/2025	06/30/2027	\$0.00	\$0.00	\$0.00	\$442,000.00	No		15-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Other	Rancho California Rd	This project will include: Roundabout Rehab/Repair (Existing)	Anza Rd	03/16/2022	11/09/2022	\$1,219,981.33	\$29,463.96	\$1,190,517.35	\$1,401,000.00	Yes	Sustainability	15-20	75
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	San Jacinto St	This project will include: Pavement Rehab/Repair (Existing)	Thornon Ave to SH-74	06/06/2022	05/03/2023	\$1,235,549.28	\$890,034.77	\$345,514.51	\$2,319,000.00	No		12-20	67
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	San Timoteo Cyn Rd	This project will include: ADA Curb Ramp Installation (New)/Pavement Improvement (New)/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Storm Drain/Culvert Installation (New)/Traffic Signals, Lights, and/or Striping Installation (New Safety)   Install Traffic Signal	Line Oak Cyn Rd	07/01/2024	07/01/2026	\$0.00	\$0.00	\$0.00	\$1,180,000.00	Yes	Climate	12-15	47

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	San Timoteo Cyn Rd	This project will include: ADA Curb Ramp Installation (New) Pavement Improvement (New) Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing) Safety Signs and/or Crosswalk Installation (New) Storm Drain and/or Culvert Rehabilitation (Existing) Storm Drain/Culvert Installation (New) Traffic Signals, Lights, and/or Signs Installation (New Safety) Install Traffic Signal	Lin Oak Cyn Rd	06010206	06302017	\$0.00	\$0.00	\$0.00	\$2,940,000.00	Yes	Climate	12-15	47
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Scanders Meadow Rd/S Circle Dr/Fern Valley Rd/N Circle Dr	This project will include: Environmental Study/Documents, Pavement Improvement (New) Pavement Rehabilitation (Existing) Parking and/or Striping Installation (New Safety) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design	Scanders Meadow Rd, Chabrowe Dr to SH243 (Nly connection): S Circle Dr, Pine Crest Ave to SH243, Fern Valley Rd, S Circle Dr to Harbor Park, N Circle Dr, Village Center Dr to Pine Crest Ave	06010202	05092023	\$745,639.02	\$370,099.08	\$374,949.04	\$772,000.00	No		15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Scanders Meadow Rd/S Circle Dr/Fern Valley Rd/N Circle Dr	This project will include: Environmental Study/Documents, Pavement Improvement (New) Pavement Rehabilitation (Existing) Parking and/or Striping Installation (New Safety) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design	Scanders Meadow Rd, Chabrowe Dr to SH243 (Nly connection): S Circle Dr, Pine Crest Ave to SH243, Fern Valley Rd, S Circle Dr to Harbor Park, N Circle Dr, Village Center Dr to Pine Crest Ave	06070203	06302024	\$0.00	\$0.00	\$0.00	\$5,940,000.00	No		15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sawley Ave	This project will include: Pavement Rehab/Repair (Existing)	SH-79 to Arroyavald Blvd	01020203	05042023	\$406,659.22	\$406,659.22	\$0.00	\$537,798.02	No		15-20	36
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Stury Seal 1st District & Curb Ramps of 1st District FY22	This project will include: Pavement Rehab/Repair (Existing), Pavement Rehabilitation (Existing)	Stury Seal Various roads in the 1st District & Curb Ramps. Upgrade existing curb ramps to ADA standards	01240202	02070203	\$684,960.54	\$375,043.65	\$319,916.89	\$2,664,160.67	No		5-40	67
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Soboba Ave	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development	Station Ave to SH 74	07010209	04120202	\$432,574.12	\$23,174.08	\$409,400.04	\$432,574.12	Yes	Complete Streets, Sustainability	12-20	67
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Soboba Ave	This project will include: Cost Estimating/Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development	Station Ave to SH 74	08150202	01190203	\$1,335,087.93	\$1,335,087.93	\$0.00	\$1,335,087.93	Yes	Complete Streets, Sustainability	12-20	67
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Spring St	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety)	SH-74 to Shale Peak Dr	02010203	05162023	\$745,219.04	\$745,219.04	\$0.00	\$745,219.04	No		15-20	60
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Sarban Ave	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development	Santa Fe St to Hemet St	07010209	08020202	\$511,087.16	\$97,300.33	\$413,786.83	\$511,087.16	Yes	Complete Streets, Sustainability	12-20	60
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sarban Ave	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development	Santa Fe St to Hemet St	02010203	06302024	\$2,337,716.34	\$2,337,716.34	\$0.00	\$3,910,000.00	Yes	Complete Streets, Sustainability	12-20	60
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Sycamore Canyon Blvd	This project will include: Environmental Study/Documents, Preliminary Design	Central Ave to S Ty College Blvd 0.13 mi	06200202	06020203	\$132,196.06	\$126,472.21	\$5,723.85	\$144,000.00	No		15-20	63
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Sycamore Canyon Blvd	This project will include: Environmental Study/Documents, Preliminary Design	Central Ave to S Ty College Blvd 0.13 mi	10020203	03010204	\$0.00	\$0.00	\$0.00	\$1,142,000.00	No		15-20	63
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Temescal Canyon Rd	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design	Temescal Dr to Dawson Canyon Rd	05170203	06302024	\$6,835.97	\$6,835.97	\$0.00	\$423,000.00	Yes	Sustainability	15-20	63
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Temescal Canyon Rd	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design	Temescal Dr to Dawson Canyon Rd	08010204	06302025	\$0.00	\$0.00	\$0.00	\$3,000,000.00	Yes	Sustainability	15-20	63
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Thornion Ave	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design	Cornell St to Soboba St	11160202	04302024	\$117,940.75	\$117,940.75	\$0.00	\$169,000.00	No		15-20	36.60
Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Thornion Ave	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design	Cornell St to Soboba St	06010204	06302025	\$0.00	\$0.00	\$0.00	\$1,160,000.00	No		15-20	36.60
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Thousand Palms Canyon Rd	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety) The Pre-Construction and Design work for this project that will be a 4.2 mile, 10-foot wide asphalt, incorporates into base and overlay with 0.6 ft curb equal pavement is complete. The construction for this project is estimated to begin September 2019 and complete February 2020. The estimated construction cost for this project is \$4,420,000.00	Ranon Rd/Washington St to Dillon Rd.	06130202	01150203	\$3,224,268.43	\$2,848,616.32	\$375,652.11	\$3,224,268.43	Yes	Climate, Complete Streets, Sustainability	12-15	56
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Preliminary Design	Railroad Bridge near 1215	07010209	02292024	\$45,171.80	\$4,699.49	\$40,472.31	\$250,000.00	No		7-10	60
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Preliminary Design	Railroad Bridge near 1215	05010204	12010204	\$0.00	\$0.00	\$0.00	\$461,000.00	No		7-10	60
Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Preliminary Design	0.10 mi NW Pine Cl to Washington St	07010209	02292024	\$511,569.20	\$246,241.63	\$265,317.57	\$750,000.00	No		15-20	63
Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating/Environmental Study/Documents, Pavement Rehab/Repair (Existing) Preliminary Design	0.10 mi NW Pine Cl to Washington St	04010204	12010204	\$0.00	\$0.00	\$0.00	\$9,450,000.00	No		15-20	63
Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Vineyard St	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety)	Union St to Avenida Morella	06010203	10110203	\$1,274.31	\$1,274.31	\$0.00	\$1,337,000.00	No		15-20	47
Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Webster Ave	This project will include: Pavement Rehab/Repair (Existing) Parking and/or Striping Rehabilitation (Existing Safety)	S Ty Circle Ave 0.07 mi to Orange Ave	05102023	06220203	\$68,512.15	\$68,512.15	\$0.00	\$388,535.57	No		15-20	60
<b>Sacramento County RMRA Funds Spent in FY 2022-23 \$ 13,590,951.03 Total Number of Projects Reported - 31</b>																		
Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	47th Avenue Pedestrian and Bicycle Improvements Project	This project will include: Bicycle Lane (New) Construct a continuous 2-mile Class II bicycle and pedestrian facility and will connect to the existing bicycle lane network.	47th Ave, between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Station Blvd (western limit)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate, Complete Streets, Sustainability	40-60	10

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Pre-Construction</p>	<p>In Progress</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC Overlay / Pavement SAGCO 2022 Multiple Locations</p>	<p>This project will include: Cost Estimating/Preliminary Design   The project consists of placing conventional asphalt concrete, sub-basement asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving. FY 2022-23 S&amp;R Expenditure Reporting only includes the Pre-Construction Phase only. The Construction phase will start in FY 2023-24.</p>	<p>Central Avenue, Hazel Ave to Main Ave., Greenback Lane, Fair Oaks Blvd to Hazel Ave., 65th St, Florio Rd to Stockton Blvd, Andrew Blvd, Roseville Rd to Elkhorn Blvd, Ardmore North Rd., Olive Ave to 25th Ave, Great Valley Dr., 70th Ave, Area A 5th Ave Don Jule Blvd.</p>	<p>07192021</p>	<p>0930203</p>	<p>\$895,351.88</p>	<p>\$443,982.85</p>	<p>\$451,369.03</p>	<p>\$980,000.00</p>	<p>Yes</p>	<p>Sustainability</p>	<p>20-25</p>	<p>6,7,10</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Pre-Construction</p>	<p>Completed</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY 2023 PHASE A</p>	<p>This project will include: Active Transportation Plan/ADA Curb Ramp Installation (New), Cost Estimating/Maintenance Program Plan Development/Paving and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development   The project consists of placing conventional asphalt concrete, sub-basement asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving. The information on this page is for Pre-Construction phase only. Construction phase will start in Fiscal Year 2022-23.</p>	<p>14th Ave 1, Lisette Ave to 44th St., 14th Ave 2, 44th St to Stockton Blvd, 42nd St., 26th Ave to 23rd Ave, Envia Blvd, Sierra Vista Ave to South Elm, Montecito Blvd., Parkings Rd to 23rd Ave., Sierra Vista Ave., Clay Unit to 44th St., PWD 1A (North Parkway Area), 41st Ave, Martin Luther King Jr Blvd to 44th Street, Elkhorn Blvd., 32nd Ave to 56th Ave, Hazel Ave, Madison Ave to Parkway Ave, Reser Rd, Cuyler Rd to Simmonson Rd. See attached file for additional locations.</p>	<p>06132022</p>	<p>01152023</p>	<p>\$65,116.83</p>	<p>\$0.00</p>	<p>\$65,116.83</p>	<p>\$500,041.00</p>	<p>Yes</p>	<p>Sustainability</p>	<p>20-21</p>	<p>7,9</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>In Progress</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY 2023 PHASE A</p>	<p>This project will include: Active Transportation Plan/ADA Curb Ramp Installation (New), Cost Estimating/Maintenance Program Plan Development/Paving and/or Striping/Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development   The project consists of placing conventional asphalt concrete, sub-basement asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving. The information on this page is for Pre-Construction phase only. Construction phase will start in Fiscal Year 2022-23.</p>	<p>14th Ave 1, Lisette Ave to 44th St., 14th Ave 2, 44th St to Stockton Blvd, 42nd St., 26th Ave to 23rd Ave, Envia Blvd, Sierra Vista Ave to South Elm, Montecito Blvd., Parkings Rd to 23rd Ave., Sierra Vista Ave., Clay Unit to 44th St., PWD 1A (North Parkway Area), 41st Ave, Martin Luther King Jr Blvd to 44th Street, Elkhorn Blvd., 32nd Ave to 56th Ave, Hazel Ave, Madison Ave to Parkway Ave, Reser Rd, Cuyler Rd to Simmonson Rd. See attached file for additional locations.</p>	<p>05232023</p>	<p>03262024</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$10,103,000.00</p>	<p>Yes</p>	<p>Sustainability</p>	<p>20-21</p>	<p>7,9</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>In Progress</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY 2023 PHASE B</p>	<p>This project will include: Active Transportation Plan/Cost Estimating/Environmental Study/Documents/Preliminary Design/Project Scope Development   The project consists of placing conventional asphalt concrete, sub-basement asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving. The information on this page is for Pre-Construction phase only. Construction phase will start in Fiscal Year 2022-23.</p>	<p>FO13A (Ribeque Way Area) FO13B (Pinewood Drive Area) TCHC (Sant Merve Ave)</p>	<p>04192023</p>	<p>03202024</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$6,202,090.00</p>	<p>Yes</p>	<p>Sustainability</p>	<p>20-25</p>	<p>6,7</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>In Progress</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC Overlay Force Account 2023</p>	<p>This project will include: ADA Curb Ramp Installation (New)/Bicycle Lane/Rehab/Repair (Existing Safety)/Paving and/or Striping/Rehab/Repair (Existing Safety)   Phase conventional asphalt concrete, sub-basement asphalt concrete, or slurry seal over the existing pavement. ADA compliant upgrades. Construction activities will include base repair, raising manholes, and grinding existing pavement prior to paving.</p>	<p>Survive Blvd, Fair Oaks Blvd to American River, Howe Ave, Arco Rd at Alta Mesa Rd, Sherman Rd, Simmonson Rd, Valiente Rd</p>	<p>07012022</p>	<p>06302024</p>	<p>\$544,399.07</p>	<p>\$644,399.07</p>	<p>\$0.00</p>	<p>\$700,000.00</p>	<p>Yes</p>	<p>Sustainability</p>	<p>20-25</p>	<p>6,7,9</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>In Progress</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY PAVEMENT PROJECT ARDEN SERVICE AREA 3</p>	<p>This project will include: Paving and/or Striping/Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork/Rehab/Repair (Existing Safety)/Storm Drain and/or Culvert/Rehab/Repair (Existing Safety)   Rehabilitate arterial and residential streets, including repair failed areas of the pavement (base repair), overlay the roadway with asphalt concrete pavement, repair damaged curb, gutter, sidewalk, and various items of work to complete the overlay including but not limited to: adjusting manholes, and resurfacing the roadway.</p>	<p>Arden Service Area 1A, 1B, 2A, 2B, and 3 (South Arden Park)</p>	<p>07012019</p>	<p>06302024</p>	<p>\$164,043.09</p>	<p>\$164,043.09</p>	<p>\$0.00</p>	<p>\$5,530,043.00</p>	<p>Yes</p>	<p>Sustainability</p>	<p>20-25</p>	<p>6</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>Forecasted</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY PAVEMENT PROJECT FAIR OAKS VILLAGE PARK</p>	<p>This project will include: ADA Curb Ramp Installation (New)/Paving and/or Striping/Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork/Rehab/Repair (Existing Safety)   The project is a Cooperative Agreement between the County of Sacramento and Fair Oaks Recreation and Park District for rehabilitating half of the roadway at Village Park, including repair failed areas of the pavement (base repair), overlay the roadway with asphalt concrete pavement, and various items of work to complete the overlay including but not limited to: adjusting manholes, and resurfacing the roadway.</p>	<p>Fair Oaks Village Park Roadway Resurfacing Project</p>	<p>06012023</p>	<p>06302024</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$422,000.00</p>	<p>Yes</p>	<p>Sustainability</p>	<p>20-25</p>	<p>6</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>In Progress</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY PAVEMENT PROJECT SB1 2022 PHASE 2</p>	<p>This project will include: Paving and/or Striping/Rehab/Repair (Existing Safety)/Sidewalk and/or Curbwork/Rehab/Repair (Existing Safety)/Storm Drain and/or Culvert/Rehab/Repair (Existing Safety)   Rehabilitate arterial and residential streets, including repair failed areas of the pavement (base repair), overlay the roadway with asphalt concrete pavement, repair damaged curb, gutter, sidewalk, and various items of work to complete the overlay including but not limited to: adjusting manholes, and resurfacing the roadway.</p>	<p>* 22nd Ave - M,K J Blvd - 23rd Ave; * N47C (Walgala Rd at Kibby Way Area); * PWD 1A (North Parkway Area Area); * RPQB (Tulahoma Dr   Salmon Falls Dr Area)</p>	<p>04252022</p>	<p>09292023</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$9,370,000.00</p>	<p>Yes</p>	<p>Climate, Sustainability</p>	<p>20-25</p>	<p>6,7,10</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>No Longer RMRB Funded</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY PAVEMENT PROJECT SB1 2022 PHASE 3</p>	<p>This project will include: ADA Curb Ramp Installation (New)/Bicycle Lane/Rehab/Repair (Existing Safety)/Paving and/or Striping/Rehab/Repair (Existing Safety)   Rehabilitate arterial and residential streets, including repair failed areas of the pavement (base repair), overlay the roadway with asphalt concrete pavement, repair damaged curb, gutter, sidewalk, and various items of work to complete the overlay including but not limited to: adjusting manholes, and resurfacing the roadway.</p>	<p>* French Boulevard (Tunbridge Drive to M.A. Inoué Dr) * Crocker Road (Fair Oaks Blvd. to Northrop Avenue)</p> <p>See Project List in County Resolution No. 2022-0468 for all locations.</p>	<p>NA</p>	<p>NA</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>Yes</p>	<p>Climate, Sustainability</p>	<p>20-25</p>	<p>6,7,10</p>
<p>Sacramento County</p>	<p>2023</p>	<p>Local Streets and Roads Program</p>	<p>Construction</p>	<p>No Longer RMRB Funded</p>	<p>Road Maintenance &amp; Rehabilitation</p>	<p>AC OVERLAY PAVEMENT PROJECT SB1 2022 PHASE 4</p>	<p>This project will include: ADA Curb Ramp Installation (New)/Bicycle Lane/Rehab/Repair (Existing Safety)/Paving and/or Striping/Rehab/Repair (Existing Safety)   Rehabilitate arterial and residential streets, including repair failed areas of the pavement (base repair), overlay the roadway with asphalt concrete pavement, repair damaged curb, gutter, sidewalk, and various items of work to complete the overlay including but not limited to: adjusting manholes, and resurfacing the roadway.</p>	<p>* Andrew Blvd. (Elkhorn Blvd. to Diablo Dr.) * Open Dr. at Ardmore Rd) * Cuyler to Don Jule Blvd.) * Rd. thru North Loop Blvd)</p>	<p>NA</p>	<p>NA</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>Yes</p>	<p>Climate, Sustainability</p>	<p>20-25</p>	<p>6,7</p>

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

County	Fiscal Year	Program	Construction	Status	Category	Project Name	Description	Location	Start Date	End Date	Estimate	Actual	Balance	Yes/No	Notes	Impact	Priority	
Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT SB1 2021 PHASE 1	This project will include: Active Transportation Plans/ADA Curb Ramp Installation (New/ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Curb Estimating/Paving and/or Striping Rehab/Repair (Existing) Safety/Pavement Overlay (Rehabilitate arterial and residential streets, including repair failed areas of the pavement base report) overlay the roadway with asphalt concrete pavement repair damaged curb, gutter, sidewalk and various items of work to complete the overlay including but not limited to placing slurry seal, adjusting manholes, and re-striping the roadway.	*FRSAA North (14th Ave - 44th Ave - 18th Ave - E. Nichols Ave) - 44th St (Burry Seal) - 23rd Ave - 14th Ave - 44th St - Stockton Blvd - *Roosevelt Ave (slurry seal) - 44th St - Stockton Blvd - *Folsom Blvd - *Candler Rd - *Stanley St - *Lemon Hill Ave - 44th St - Sampson Blvd - *SPOB (15th St - 18th Ave - 19th St - 18th Ave) - Please see Proposed Project List for PG2021-22 for complete list of locations.	07/20/2021	02/28/2023	\$6,321,551.04	\$565,254.38	\$5,756,296.66	\$6,741,551.04	Yes	Climate, Sustainability	20-25	6,7,9,10
Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT SB1 2021 PHASE 2	This project will include: Active Transportation Plans/ADA Curb Ramp Installation (New/ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Curb Estimating/Paving and/or Striping Rehab/Repair (Existing) Safety/Pavement Overlay (Rehabilitate arterial and residential streets, including repair failed areas of the pavement base report) overlay the roadway with asphalt concrete pavement repair damaged curb, gutter, sidewalk and various items of work to complete the overlay including but not limited to placing slurry seal, adjusting manholes, and re-striping the roadway.	* Franklin Boulevard - A Hwy - Turnbridge Dr - * Amelia Boulevard - Diablo Dr - Tapelo Dr - * Madison Avenue - Roseville Rd - Jackson St - * Phoenix Avenue - Sierra Ave - Hask Ave - * Eastern Avenue - Whitney Ave - English Rd - * Elkhorn Blvd - 2nd St - Rio Linda Blvd - * Hazel Avenue - Greenback Ln - Central Ave	03/18/2022	09/26/2023	\$5,781,370.15	\$4,500,000.00	\$1,281,370.15	\$8,839,000.00	Yes	Climate, Sustainability	20-25	6,7,10
Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	AC OVERLAY SB1 2022 PHASE 1	This project will include: Active Transportation Plans/ADA Curb Ramp Installation (New/ADA Curb Ramp Rehab/Repair (Existing) Curb Estimating/Paving and/or Striping Rehab/Repair (Existing) Safety/Pavement Overlay (Rehabilitate arterial and residential streets, including repair failed areas of the pavement base report) overlay the roadway with asphalt concrete pavement repair damaged curb, gutter, sidewalk and various items of work to complete the overlay including but not limited to placing slurry seal, adjusting manholes, and re-striping the roadway.	Ashgrove Wy, Tullyho Dr to South, Cedar Grove Ct, Tullyho Dr to South, Nanshal Dr (Slurry), Thornhill Dr to Tullyho Dr, South Point Dr (Slurry), Nanshal Dr to Kiefer Blvd, RMDC (PG&E Locations) (Slurry), Country Roads Dr - Bushkew Rd to Bridge, Arroyo Rd, HWY99 to Arroyo Rd/Valeman Rd. See the attached CD for additional locations. - * * HWY99 to Arroyo Rd/Valeman Rd, Bucken Road - Twin Cities Road to Herald	04/07/2022	02/28/2023	\$8,960,867.20	\$5,006,666.68	\$3,954,200.52	\$9,677,101.72	Yes	Sustainability	20-25	6,7,9,10
Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	AC Overlay SB1 Phase 5	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety (Sidewalk and/or Crosswalk Rehab/Repair (Existing) (Include ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Curb Estimating/Paving and/or Striping Rehab/Repair (Existing) Safety/Pavement Overlay (Rehabilitate arterial and residential streets, including repair failed areas of the pavement base report) overlay the roadway with asphalt concrete pavement repair damaged curb, gutter, sidewalk, placing slurry seal, adjusting manholes, and re-striping the roadway.	* Kernwell Ave - Central Oak Oak Ave - * Madison Ave - Dewey Dr - San Juan Ave	06/01/2020	04/20/2022	\$1,427,408.54	\$76,860.52	\$1,350,548.02	\$4,005,440.94	Yes	Climate, Complete Streets, Sustainability	20-25	7
Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Accessible Curb Ramp Improvement Project 2024 - Various Locations	This project will include: Active Transportation Plans/ADA Curb Ramp Installation (New/ADA Curb Ramp Rehab/Repair (Existing) Curb Estimating/Paving and/or Striping Rehab/Repair (Existing) Safety/Pavement Overlay (Rehabilitate arterial and residential streets, including repair failed areas of the pavement base report) overlay the roadway with asphalt concrete pavement repair damaged curb, gutter, sidewalk, placing slurry seal, adjusting manholes, and re-striping the roadway.	Approximately 115 curb ramp locations are from the consultant special request list, and are yet to be finalized for the unincorporated areas in the County of Sacramento. List includes intersections of Howe Ave and Simpson Ct, Clackson Way and Theodore Ave, Clackson Way and Naper Ave, El Terrazo Dr and Gardner, El Terrazo Dr and Theodore, and others. The City can be found at <a href="https://sacdot.acgov/DocumentCenter/View/200/Curb%20Ramp%20Locations%20FY%2024_CD.pdf">https://sacdot.acgov/DocumentCenter/View/200/Curb%20Ramp%20Locations%20FY%2024_CD.pdf</a>	03/06/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$1,080,333.00	Yes	Climate, Sustainability	50-60	6,7,10
Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Alta Mesa Rd Bridge Replacement at Laguna Creek	This project will include: Cost Estimating/Environmental Study/Stormwater Management Program Plan Development/Preliminary Design/Project Scope Development (Install and upgrade curb ramps to current ADA standards at non-grafted intersections throughout the unincorporated areas of Sacramento County.	Alta Mesa Road at Laguna Creek, located north of State Route 104	05/21/2012	02/28/2023	\$39,000.00	\$0.00	\$39,000.00	\$1,518,488.91	Yes	Climate, Complete Streets, Sustainability	75-90	9
Sacramento County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Floor Road Bicycle and Pedestrian Improvement Project	This project will include: Bicycle Lane (New) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Install bicycle lanes throughout all of all intersections, construct associated accommodations with Disabilities Act (ADA) requirements, and install street lighting from Chandler Drive to Power Inn Road.	Floor Road, between Franklin Boulevard and Power Inn Road, except the State Route 99 Interchange.	07/61/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$8,777,000.00	Yes	Climate, Complete Streets, Sustainability	50-60	10
Sacramento County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Franklin Blvd Bridge Replacement at Lost Slough	This project will include: Bridge Structure Rehab/Repair (Existing) Replace the existing structurally deficient two-lane timber trestle bridge with a new two-lane steel reinforced concrete bridge.	Franklin Boulevard at Lost Slough waterway, located south of Twin Cities Road and east of Interstate 5	05/29/2024	11/29/2024	\$0.00	\$0.00	\$0.00	\$11,639,000.00	Yes	Climate, Complete Streets, Sustainability	75-90	9
Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Fruitage Road Concrete Streets Rehabilitation	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane (New) Paving and/or Striping Rehab/Repair (Existing) Safety (Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Construct Complete Street Improvements consisting of asphalt concrete (P&C), installing new Class II bike lanes and bicycle detection at signalized intersections, repairing damaged sidewalks, installing ADA improvements including new curb-cuts, ramps, traffic signal upgrades including installation of video detection cameras, and re-striping the roadway to enhance safety.	Fruitage Road, from Highway 99 to Stockton Boulevard.	11/15/2022	04/30/2024	\$0.00	\$0.00	\$0.00	\$9,969,000.00	Yes	Climate, Complete Streets, Sustainability	20-25	10
Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer FRSRA Funded	Safety	Howe Avenue Bicycle and Pedestrian Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Right of Way Acquisition/Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Construct curb ramps to meet ADA standards on Howe Avenue between Cottage Way and El Camino Avenue. ADA improvements, intersection modifications, and a Class II multi-use trail along Howe Park.	Howe Avenue between Cottage Way and El Camino Avenue.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate, Complete Streets, Sustainability	50-60	6
Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer FRSRA Funded	Safety	HSP Street Light Installation	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Install new LED street lights in a neighborhood bounded by Folsom Rd, Stockton Blvd and 65th Ave.	Croyle Ave, from Woodleigh Dr to Dewey Dr, Hildahl Blvd from Folsom Ave to McCloud Dr, Wall Ave, from Clackson Blvd to 200' north of Clackson Blvd.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	20-30	7



Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Improve Sherman Island East Levee Road Along San Joaquin River	This project will include: Parking and/or Striping Rehabilitation (Existing Safety) Cost-sharing agreement with Reclamation District 341 for roadway paving. District project responsibility will be to address signage and some work items. The County is contributing \$200,000 toward roadway paving. (Costs on this page are for Construction Phase only. Costs on this page only reflect the amount that the County of Sacramento contributes toward roadway paving (construction phase).)	Sherman Island East Levee Road between Stations 175+00 and 199+00 (about 3.2 miles to 3.7 miles east of HWY 160)	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$200,000.00	Yes	Sustainability	20-25	11
Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Melting Bar Road Bridge Replacement Cosumnes River	This project will include: Environmental Study/Documents, Preliminary Design (Right of Way) Replace the existing structure with a new precast concrete bridge with steel girders. Bridge with a new one-lane concrete slab bridge.	Melting Bar Road at the Cosumnes River, located approximately one mile north of State Route 16	07/01/2011	11/20/2024	\$36,582.00	\$0.00	\$36,582.00	\$7,651,000.00	Yes	Climate, Complete Streets, Sustainability	75-80	8
Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	New Hope Road Bridge Replacement at Grizzly Slough	This project will include: Preliminary Design/Right of Way   Replace the existing structurally deficient two-lane concrete bridge with a new two-lane pre-tension multiple-girder bridge.	New Hope Road at Grizzly Slough roadway, located approximately one-half mile north of the San Joaquin County line	05/07/2012	12/30/2024	\$51,707.00	\$0.00	\$51,707.00	\$5,772,000.00	Yes	Climate, Complete Streets, Sustainability	75-80	9
Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Pavement Rehabilitation and Overlay Project (SB1 Phase 4)	This project will include: ADA Curb Ramp Rehabilitation (Existing Slope) Lane Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Sidewalk and/or Crosswalk Rehabilitation (Existing)   Rehabilitation and/or replacement of existing pavement (base repair) overlay the roadway with asphalt concrete pavement, repair and resurface curbs, gutter, sidewalks, and other related materials. Rehabilitation the existing roadway including repair of failed pavement areas, utility seal and asphalt concrete pavement overlay.	"Milton Dr - Sawwin Dr - Woodford Way"; "Sawwin Lane - Morse Ave - Webb Ave"; "California Ave - Oak Ave - State Ave"; "Charleston Dr - Public Road - Westing Way"; "Trinity Dr - Crocker St - Larch Ave"; "Robertson Ave - Walnut Ave - Fair Oaks Blvd"; "Sawwin Dr American River Dr Fair Oaks Blvd"; "Walnut Ave - Cottage Way - El Camino Ave"; "Woodford Way - American River - Olive East"; "W Elkhorn Blvd - West 2nd St - 2nd St"; See Project List for additional 20 locations.	03/10/2021	04/26/2022	\$4,513,879.94	\$53,010.86	\$4,460,869.08	\$6,846,168.94	Yes	Sustainability	20-25	6,710
Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Power Inn Rd Improvements Project	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane (New) Cost Estimating/Environmental Study/Documents, Feasibility Study/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development/Right of Way/Sidewalk and/or Crosswalk Rehabilitation (New) Traffic Signs, Signals, and/or Striping Rehabilitation (New Safety)   Construct complete street improvements including new sidewalks, curb and gutter, ADA-compliant ramps, bike lanes, street lighting, and other materials. Rehabilitation the existing roadway including repair of failed pavement areas, utility seal and asphalt concrete pavement overlay.	Power Inn Road, from 450 feet south of Louisiana Drive to 52nd Avenue	1/02/2021	03/29/2024	\$0.00	\$0.00	\$0.00	\$5,297,000.00	Yes	Complete Streets, Sustainability	50-60	10
Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer FRMRA Funded	Complete Streets Components	Power Inn Road Bicycle and Pedestrian Improvement Project	This project will include: Install curb, gutter, sidewalk, ADA curb ramps, and other related materials.   Costs and notes on this page are for Construction phase only. SB1 fund will only be used for construction phase.	Power Inn Road, from Elsie Avenue to 69th street	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate, Complete Streets, Sustainability	50-60	10
Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Commissioner Declared Work	This project will include: Parking and/or Striping Rehabilitation (Existing Safety)	Winding Wy, at Dewey Ave; Cassman Wy, Don Julie to Larry; Madison Ave; Auburn Blvd, College Oak Ave to Orange Grove Ave; Yuba City via Wood Ave; Harrison St; Elmer Rd near Cool Lane; Van Cleeve Rd with I-5; Cool County Blvd; Bradshaw Road @ CCT tracks; Escalante Rd; Alta Mesa Rd at Colony Rd; Rice - Trask Rd; Pulcinella Rd	07/01/2022	10/26/2022	\$2,236,933.58	\$2,236,933.58	\$0.00	\$2,236,933.58	Yes	Sustainability	20-25	6
Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Two Cities Road Bridge Replacement at Snodgrass Slough	This project will include: Environmental Study/Documents, Preliminary Design/Right of Way   Replace the existing structurally deficient movable swing, steel bridge with a new concrete structure and roadway approach.	Two Cities Road at Snodgrass Slough, located 2.0 miles east of River Road	04/19/2017	12/31/2026	\$338,854.79	\$0.00	\$338,854.79	\$24,402,000.00	Yes	Climate, Complete Streets, Sustainability	75-80	9
Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Walnut Grove Road Bridge Replacement at Mokelumne River	This project will include: Cost Estimating/Preliminary Design   Replace the existing structurally deficient swing bridge with a single leaf bascule bridge.	Walnut Grove Road at the Mokelumne River, located at the Sacramento/San Joaquin County line	07/01/2016	10/31/2023	\$42,237.32	\$0.00	\$42,237.32	\$30,000,000.00	Yes	Climate, Complete Streets, Sustainability	75-80	11
<b>San Benito County RMRA Funds Spent in FY 2022-23 \$ 4,240,578.78 Total Number of Projects Reported - 11</b>																		
San Benito County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FRMRA Funded	Road Maintenance & Rehabilitation	Camega Rd Heavy Maintenance, Full Depth Reconstruction with HMA Overlay	This project will include: Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing)	From Mudstone Ranch to HSRP	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	10-15	30
San Benito County	2023	Local Streets and Roads Program	Construction	No Longer FRMRA Funded	Road Maintenance & Rehabilitation	Camega Rd Heavy Maintenance, Full Depth Reconstruction with HMA Overlay	This project will include: Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing)	From Mudstone Ranch to HSRP	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	10-15	30
San Benito County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cole Road Heavy Maintenance PWB 2105	This project will include: Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing)	From 104 N Ricardo Dr to 2100 N Ricardo Dr; From 2100 N Ricardo Drive to Ansel Road	01/04/2021	04/15/2024	\$106,076.70	\$11,909.16	\$94,167.54	\$1,300,000.00	Yes	Technologies	10-15	30
San Benito County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cole Road Heavy Maintenance PWB 2105	This project will include: Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing)	From 104 N Ricardo Dr to 2100 N Ricardo Dr; From 2100 N Ricardo Drive to Ansel Road	05/15/2024	05/15/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Technologies	10-15	30
San Benito County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-Place Recycling with HMA Overlay	This project will include: Cost Estimating Document Preparation/Maintenance Program Plan Development/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing)	From Los Viboras to Acquispace Rd	01/01/2024	04/20/2024	\$0.00	\$0.00	\$0.00	\$363,950.00	Yes	Sustainability	10-15	30
San Benito County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-Place Recycling with HMA Overlay	This project will include: Cost Estimating Document Preparation/Maintenance Program Plan Development/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing)	From Los Viboras to Acquispace Rd	07/01/2024	05/30/2025	\$0.00	\$0.00	\$0.00	\$483,000.00	Yes	Sustainability	10-15	30

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

San Benito County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	From San Felipe Rd to Ludia Lane	07150204	10152024	\$0.00	\$0.00	\$0.00	\$1,349,400.00	Yes	Sustainability	10-15	30
San Benito County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	From San Felipe Rd to Ludia Lane	12010204	06152025	\$0.00	\$0.00	\$0.00	\$1,349,400.00	Yes	Sustainability	10-15	30
San Benito County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Salinas Road Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	From C @ San Juan Hillside Rd to Mission Vineyard Rd	07150204	10152024	\$0.00	\$0.00	\$0.00	\$18,000.00	Yes	Sustainability	10-15	30
San Benito County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Salinas Road Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	From C @ San Juan Hillside Rd to Mission Vineyard Rd	12010204	06152025	\$0.00	\$0.00	\$0.00	\$18,000.00	Yes	Sustainability	10-15	30
San Benito County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 Projects at Various Locations, Project No. PWB-2104, PWB-2105, PWB-2107, PWB-2108, PWB-2110, PWB-2111	This project will include: Pavement Rehab/Repair (Existing Safety)/Paving and/or Striping Rehab/Repair (Existing Safety)	PWB-2104: Camargo Road from Hidden Valley to Multistone Ranch, PWB-2105: Acacia Road from Cole Road to Forest Road, from Canyon Road to Santa Rosa, from Santa Rosa to San Juan Highway, PWB-2107: Carl Avenue from Ance Road to Copeland Road, PWB-2108: Camargo Road from Union Road to 1470' S/O Union Road, PWB-2110: Camargo Road from 1470' S/O Union Road to 3.4 M S Union Road, PWB-2111: Camargo Road Extension from 3.4 M S Union Road to Hospital Road.	06202022	05312024	\$4,354,531.29	\$4,228,669.62	\$129,861.67	\$5,000,000.00	Yes	Technologies	5-10	30
<b>San Bernardino County RMRA Funds Spent in FY 2022-23 \$ 44,004,864.56 Total Number of Projects Reported - 84</b>																		
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	40th Street and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design /IM and overlay of 3.37 miles in the Anacosthew Farms area.	Cypress Drive (Forty-Eighth Street North to Hill Drive), Fortale Street (0.03 Miles East of Third Ave East to 0.06 Miles West of Johnson Street), Forty First Street (47th Avenue East to Mountain Drive), Forty First Street (Mountain Drive East to First Avenue), Forty-Eighth Street (Magnolia Drive East to 0.07 Miles East of 7th Street), Mountain Drive (San Bernardino County Line North to 40th Street, Mountain Drive (40th Street North to Hill Drive), Third Avenue (0.02 Miles North of 40th Street North to 0.03 Miles South of Hill Drive)	071010218	06042023	\$772,114.34	\$322,554.78	\$449,559.56	\$772,542.39	No		12-15	40
San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	40th Street and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design /IM and overlay of 3.37 miles in the Anacosthew Farms area.	Cypress Drive (Forty-Eighth Street North to Hill Drive), Fortale Street (0.03 Miles East of Third Ave East to 0.06 Miles West of Johnson Street), Forty First Street (47th Avenue East to Mountain Drive), Forty First Street (Mountain Drive East to First Avenue), Forty-Eighth Street (Magnolia Drive East to 0.07 Miles East of 7th Street), Mountain Drive (San Bernardino County Line North to 40th Street, Mountain Drive (40th Street North to Hill Drive), Third Avenue (0.02 Miles North of 40th Street North to 0.03 Miles South of Hill Drive)	060552023	11300203	\$284,702.85	\$284,702.85	\$0.00	\$5,000,000.00	No		12-15	40
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Device	56 Street & Pulley Road	This project will include: Preliminary Design	Intersection of 56 Street & Pulley Road in San Bernardino	071010222	12012023	\$86,052.78	\$86,052.78	\$0.00	\$997,000.00	No		15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alder Avenue	This project will include: ADA Curb Ramp Installation (New)/ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)	Alder Avenue from 0.08 miles south of Taylor Avenue north to San Bernardino Avenue	041103022	11262022	\$1,703,084.82	\$138,493.24	\$1,663,921.58	\$2,000,000.00	No		12-20	47
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Alta Loma Drive And Other Roads (Previously Joshua Tree area maintenance)	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design	Archie Drive, Granada Dr E/AN/Over Circle Dr, Alta Loma Drive, Sunny Vista Rd E/Qual Springs Rd, Alta Loma Drive, Oak Spgs Rd E/Qual, Alta Mesa Drive, Sunset Dr E/Elkstone Dr, Alta Mesa Drive, Sunset Rd E/Elkstone Dr, Alta Vista Drive, DSM W/Granada Dr E/Elkstone Dr, Alta Vista Drive, Compoy Ave E/ DSM W/Granada Dr, Alta Vista Drive, Alta Loma Dr E/Elkstone Dr, Sunset Road, Sunset Ave E/ DSM W/Granada Dr, Compoy Avenue, Alta Vista Dr N/ DSM S/El Capin Dr, Compoy Avenue	06302024	06302026	\$0.00	\$0.00	\$0.00	\$4,800,000.00	No		12-15	42
San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Alta Loma Drive And Other Roads (Previously Joshua Tree area maintenance)	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design	Archie Drive, Granada Dr E/AN/Over Circle Dr, Alta Loma Drive, Sunny Vista Rd E/Qual Springs Rd, Alta Loma Drive, Oak Spgs Rd E/Qual, Alta Mesa Drive, Sunset Dr E/Elkstone Dr, Alta Mesa Drive, Sunset Rd E/Elkstone Dr, Alta Vista Drive, DSM W/Granada Dr E/Elkstone Dr, Alta Vista Drive, Compoy Ave E/ DSM W/Granada Dr, Alta Vista Drive, Alta Loma Dr E/Elkstone Dr, Sunset Road, Sunset Ave E/ DSM W/Granada Dr, Compoy Avenue, Alta Vista Dr N/ DSM S/El Capin Dr, Compoy Avenue	071010208	12012026	\$0.00	\$0.00	\$0.00	\$4,800,000.00	No		12-15	42
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arden Ave and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design	Del Rosa Ave, DSM N/Dale St N/Qual/Market St, Del Rosa Ave, Del Rosa Dr N, DSM, South St, Walman Ave E/ DSM W/Pulley Rd, Harrison St, Del Norte Dr N/Market Blvd, Harrison St, Market Blvd N/ DSM S/30th St, Walman Ave, S Line West N/30th St, Walman Ave, Alley S, 30th N/Line St, Walman Ave, Third St N/30th St, Arden Ave, DSM N/Highland Ave N/Lymwood Dr, Lymwood Dr, Sterling Ave E/Elkstone Ave, Lymwood Dr, Arden Ave E/ DSM	120102071	12030204	\$481,580.44	\$317,039.62	\$164,540.82	\$4,439,000.00	No		15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Arden Ave and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design	Del Rosa Ave, DSM N/Dale St N/Qual/Market St, Del Rosa Ave, Del Rosa Dr N, DSM, South St, Walman Ave E/ DSM W/Pulley Rd, Harrison St, Del Norte Dr N/Market Blvd, Harrison St, Market Blvd N/ DSM S/30th St, Walman Ave, S Line West N/30th St, Walman Ave, Alley S, 30th N/Line St, Walman Ave, Third St N/30th St, Arden Ave, DSM N/Highland Ave N/Lymwood Dr, Lymwood Dr, Sterling Ave E/Elkstone Ave, Lymwood Dr, Arden Ave E/ DSM	120102024	04302025	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arrow Route and Harbor Street	This project will include: Preliminary Design	Arrow Route: 0.04 miles east of Calabash Road to Almiria Ave, Harbor Street: Cherry Ave east to Redwood Ave, Intersection of Arrow Route and Line Ave	090802022	07010205	\$25,750.69	\$25,750.69	\$0.00	\$4,297,000.00	No		12-15	52
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Beech Avenue and Hancock Avenue Phase II	This project will include: Preliminary Design	Phase II: Beech Avenue from Randall Avenue to Market Avenue, Phase II: Hancock Avenue from Valley Boulevard north to Center Avenue	042302021	06302024	\$188,730.63	\$61,755.64	\$126,974.99	\$5,700,000.00	No	Complete Streets	12-20	52

Fiscal Year 2023-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

County	Year	Program	Phase	Status	Project Name	Project Description	Start Date	End Date	Est. Cost	Fund Source	Match	Est. Cost	Fund Source	Match	Notes
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bernard Drive And Other Roads	This project will include: Pavement Rehab/Repair (Existing)								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bake Street and other roads (Previously Road Area Caps Seal and Overlay)	This project will include: Environmental Study/Documents/Preliminary Design								
San Bernardino County	2023	Local Streets and Roads Program	Construction	No Longer FRBA Funded	Road Maintenance & Rehabilitation	Bloomington Avenue (Construction Phase Only)	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)								
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Border Ave And Other Roads	This project will include: Pavement Rehab/Repair (Existing)								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Carle Ave And Easton Street	This project will include: Preliminary Design								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cadash Avenue and other roads (Phase Start, removed)	This project will include: Cost Estimating/Preliminary Design Reconstruction of 0.50 miles on Barona Avenue... Reconstruction of 0.50 miles on Cadash Avenue.								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cedar Street And Other Roads	This project will include: Preliminary Design   Storm treatment of ~2.22 miles in the Oak Hills Response Area								
San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Central Road and other roads	This project will include: Pavement Rehab/Repair (Existing)								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Ceres Avenue and other roads (Previously Fortless Area Overlay)	This project will include: Preliminary Design/Project Scope Development   Overlay on 19.3 miles in the Fortless Area								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cherry Avenue And Other Roads	This project will include: Preliminary Design								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Chestnut Avenue	This project will include: Preliminary Design/Project Scope Development								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	ChowMunkiat Area ADA Ramps	This project will include: Cost Estimating/Environmental Study/Documents/Preliminary Design/Project Scope Development								
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	ChowMunkiat Area Overlay (Previously) Rowland Avenue and Other Roads	This project will include: Pavement Rehab/Repair (Existing)/Preliminary Design/Project Scope Development								





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Local Streets and Roads Funding Program  
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San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	North Shore Lane And Other Roads	This project will include: Pavement Rehab/Repair (Existing)	NORTH SHORE LANE, SH 38W LEG; ESH SBE LEG; DANIEL ROAD, FARRINGTON NEARWINN DR; PINEY RIDGE PLACE, BRUN TR ERACCOON DR; PINEY RIDGE PLACE, RACCOON DR NE RIDE ROAD; RACCOON DRIVE, RIDGE RD NW PINEY RIDGE PL; RIDG HWY DRIVE, SPANNEMELETTE DR; RIDGE ROAD, PINEY RIDGE PL, RACCOON DR; RIDGE ROAD, RACCOON DR, CLINE MILLER PL; RIDGE ROAD, CLINE MILLER PL E DODD; RM OF THE WORLD DRIVE, SPANNAHANCE RD; RM OF THE WORLD DRIVE, ARAPAHOE RD NW 31M	01/24/2020	09/30/2021	\$3,620,534.81	\$6,157.00	\$3,614,377.81	\$3,620,534.81	No	Complete Streets	10-12	33
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Northwest Del Rosa Area ADA Ramps	This project will include: Preliminary Design	Various ADA curb ramp locations bordered by Del Rosa Avenue to the west, Forth Drive to the north, Lymont Drive to the south and Style Avenue to the east	03/08/2021	04/30/2024	\$164,909.01	\$149,899.96	\$15,009.05	\$1,304,000.00	Yes	Complete Streets	15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Northwest Del Rosa Area ADA Ramps	This project will include: Preliminary Design	New construction or updates of various ADA curb ramps bordered by Herndon Street to the west, Mountain Avenue to the east, 36th Street to the north and Lymont Drive to the south	03/08/2021	04/30/2024	\$157,280.33	\$148,708.60	\$8,571.73	\$1,616,700.00	Yes	Complete Streets	15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Park Drive and other roads	This project will include: Preliminary Design	Park Drive (Apple NESH), Apple Avenue (Morton), View Ave E/ Cedar St), Evergreen Road (Pine St E/Cedar St)	03/02/2021	08/01/2023	\$240,488.48	\$118,781.48	\$121,707.00	\$687,362.00	No		12-15	36
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FEMA Funded	Complete Streets Components	Phelan Area ADA Ramp Improvements	This project will include: Preliminary Design	Phelan Road @ Sheep Creek Rd SW Corner; Phelan Road @ Chino Rd NW & NE Corner; Phelan Road @ Major St NE Corner; Phelan Road @ Johnson Rd NE/SE Corner; Phelan Rd @ Lewis Lane NE Corner; Phelan Rd @ Chino Rd SE/SW Corner; Phelan Rd @ Betty Moss Rd SW/SE Corner; Phelan Rd @ Wilson Ranch Rd SW/SE Corner; Phelan Rd @ Sheep Creek Rd NW/SE Corner	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	15-20	33.36
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Phelan Road Intersection Improvements	This project will include: Cost Estimating/Environmental Study/Comments/Pavement Rehab/Repair (Existing)/Painting and/or Striping Installation (New Safety)/Preliminary Design	Phelan Road Intersection Improvements at: (1) Arroyo Road, (2) Vista Road, (3) Turnbush Road, and (4) Sonora Road	07/01/2018	09/26/2022	\$71,314.22	\$6,894.53	\$64,419.69	\$401,186.00	No		15-20	33
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Phelan Road Intersection Improvements	This project will include: Cost Estimating/Environmental Study/Comments/Pavement Rehab/Repair (Existing)/Painting and/or Striping Installation (New Safety)/Preliminary Design	Phelan Road Intersection Improvements at: (1) Arroyo Road, (2) Vista Road, (3) Turnbush Road, and (4) Sonora Road	06/27/2022	06/30/2023	\$606,464.51	\$606,464.51	\$0.00	\$2,636,903.00	No		15-20	33
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Phillips Blvd (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design; Project includes quantified replacement	Los Angeles County Line east to Benson Ave	07/07/2022	08/31/2024	\$266,412.42	\$266,412.42	\$0.00	\$5,633,000.00	No		12-20	52
San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Phillips Blvd (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design; Project includes quantified replacement	Los Angeles County Line east to Benson Ave	09/01/2024	12/30/2024	\$0.00	\$0.00	\$0.00	\$5,633,000.00	No		12-20	52
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pipe Line Avenue and Chino Avenue	This project will include: Cost Estimating/Preliminary Design/Project Scope Development	Pipe Line Avenue from Chino Avenue north to Mission Boulevard; Chino Avenue from SH 77 east to 0.13 miles east of Pipe Line Avenue	07/01/2018	01/31/2024	\$726,977.30	\$86,274.77	\$640,702.53	\$7,380,000.00	No		12-15	52
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pumala Street and other roads (Previously Date Street and Other Roads)	This project will include: Preliminary Design/Project Scope Development	Date Street @ DSM W Merits Ave. To 0.25M E Arden Ave.; Date Street @ DSM W Merits Ave. E/ 0.25M E Arden Ave.; Del Road Drive, Pacific St To Del Road Ave.; Pacific Street @ Del Road To 0.25M East of Pomala Street @ 0.65 M W Chopta Ln To Date Place; Pomala Street @ Shifting Ave To 0.64 M SE, Cuffin St; Pomala Street @ 0.62 M W, Chopta Ave. To Arden Ave.; Pomala Street @ Arden Ave. To 0.67 M E, Eucalyptus St	1/20/2022	12/30/2024	\$39,484.75	\$39,484.75	\$0.00	\$2,474,000.00	No		10-12	40
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Revere Ranch ADA Ramps	This project will include: Preliminary Design	Project location is adjacent to Interstate 15 in the Devere area	12/20/2022	08/01/2024	\$17,340.13	\$17,340.13	\$0.00	\$3,000,000.00	Yes	Complete Streets	15-20	46
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Revere Ranch Road and Other Roads (Construction Phase Only)	This project will include: Pavement Rehab/Repair (Existing)	Devere area - Revere Ranch Rd @ Oak Rd E/Chopta Wy; Revere Ranch Rd @ Chopta Wy @Merits Dr; Pacific Dr; N RW; Sycamore Creek Dr @ Oak Rd Rd; Pacific/Chopta Lane; White Ash Rd @ N/Avenue Elm Rd; Olden Rd; Existing Premises S.E. 0.25M; Central Cr; Revere Ranch Rd @ 0.66 Lark Lane; DSM @ Arden Pl @ NE/DSM/Current; Leachish Cr @ White Ash Rd @ DSM; Feltbush Lane; Black Cottonwood Wy @ Curlew Ln; Foxen Lily Lane; Devere Wy @ Valley Wy	07/18/2022	04/18/2023	\$1,108,372.00	\$1,108,372.00	\$0.00	\$1,108,372.00	No		7-10	47
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Revere Ranch Road and Other Roads	This project will include: Preliminary Design	ROSEVA RANCH ROAD, BERILLA DR TO CLEARWATER PONY; SOUTHWOOD WAY, CLODBERRY DR @ ISLA TIPELO WAY, AMERICAN ELEM @ SYCAMORE CREEK LP PONY; VINE MAPLE ROAD, NEWPORT FULM @ WYOMINGWAY PONY; WHITE ASH ROAD, NEWPORT FULM @ WYOMINGWAY PONY; SYCAMORE CREEK @ GLEN HELEN PONY; SYCAMORE CREEK DRIVE, GLEN HELEN PONY; CLEARWATER PONY; SYCAMORE CREEK LP PONY; CLEARWATER PONY; SYCAMORE CREEK DR, AMERICAN ELEM ROAD, TIPELO WY TO SHEET BAY LN; AMETRIE WAY, TANZANTE @ SYCAMORE CREEK LP PONY.	12/19/2022	06/30/2024	\$48,843.12	\$48,843.12	\$0.00	\$8,901,000.00	No		12-15	47
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	San Bernardino Ave and Commerce Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design	San Bernardino Ave, Elwood Ave E/Chery Ave; Commerce Ave, Valley Blvd @ San Bernardino	07/05/2022	12/30/2023	\$114,797.40	\$114,797.40	\$0.00	\$4,347,000.00	No		12-15	52
San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	San Bernardino Ave and Commerce Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design	San Bernardino Ave, Elwood Ave E/Chery Ave; Commerce Ave, Valley Blvd @ San Bernardino	12/31/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$3,700,000.00	No		12-15	52
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sand Canyon Road (Construction Phase Only)	This project will include: Pavement Rehab/Repair (Existing)	Sand Canyon Road, Yuba City Boundary/W/Culbert Ave	07/01/2022	06/30/2023	\$1,511,274.60	\$1,511,274.60	\$0.00	\$1,587,977.53	No		12-15	42
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Shay Road and North Shore Lane	This project will include: Preliminary Design	Shay Road, SH 38 E/ 07M E BARRANCA BLVD; Shay Road, 07M E BARRANCA E/ 50M S PIONEERTOWN NORTH SHORE LANE, SH 38W LEG/ ESH SBE LEG	1/01/2022	09/01/2024	\$21,453.76	\$21,453.76	\$0.00	\$1,641,000.00	No		12-15	33
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Sheep Creek Road and other roads	This project will include: Preliminary Design	Beav Valley Road, Oats Road E/Buckhead Rd, Durcan Road, Buckhead Rd E/Bassley Rd, Durcan Road, 0.25M W Sheep Cr Rd @ Sheep Cr Rd; Johnson Road, Nelson Rd @ NP/Star Rd; Oats Road, SH 38 N/Dura Rd; Oats Road, 83M S/Pumala Rd @ NP/Pumala Rd; Oats Road, Oats Rd @ 0.64 M S/Pumala Rd; Oats Road, 84M S/Pumala Rd @ 1.1M; Oats Road, DSM @ BARRANCA BLVD; Sheep Creek Road, Pumala Rd @ NE; Mings Rd; Sheep Creek Road, 14M N, SH 38 N/Sheep Line Dr; Sheep Creek Road, Durcan Rd @ NP/Arden	11/14/2022	07/07/2026	\$59,107.47	\$59,107.47	\$0.00	\$14,219,000.00	No		12-15	41

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San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	South Fortuna Area ADA Ramps Project	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design/Project Scope Development	Various ramp locations in unincorporated Fortuna bordered by Merrill Avenue to the north, Cherry Avenue to the west and Fortuna Avenue to the east and Cherry Avenue to the west	04062020	08312024	\$377,180.07	\$219,700.17	\$157,479.90	\$2,828,500.00	No	Complete Streets	15-20	52
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	South Montrose ADA Ramps Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design/Project Scope Development	Various ramp locations in unincorporated Montrose bordered by Colton Avenue to the north, Reservoir Road to the east, 25th Avenue to the south and Washburn Avenue to the west	03252020	02292024	\$255,338.68	\$73,359.02	\$181,969.66	\$565,500.00	Yes	Complete Streets	15-20	42
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	South San Bernardino ADA Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Various ramp locations in unincorporated San Bernardino bordered by Tepeyac Avenue to the east, Both Street to the north, Wilshire Avenue to the east and Third Street to the south	111720219	06302024	\$125,040.23	\$45,956.07	\$79,084.16	\$860,051.00	Yes	Complete Streets	15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Southeast Del Rosa Area ADA Ramp Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Various ramp locations in unincorporated San Bernardino bordered by Sterling Avenue to the west, Lynwood Drive to the north, Victoria Avenue to the east and SH 210 to the south	111720219	07302024	\$175,408.14	\$123,238.03	\$52,170.11	\$1,118,040.00	Yes	Complete Streets	15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Southeast Del Rosa ADA Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Various ramp locations in unincorporated San Bernardino bordered by Sterling Avenue to the west, Lynwood Drive to the north, Victoria Avenue to the east and SH 210 to the south	111720219	10012023	\$107,379.01	\$83,435.28	\$23,943.73	\$672,000.00	Yes	Complete Streets	15-20	40
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Spring Valley Parkway And Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	Approximately 27.54 miles of pavement improvements in the unincorporated community of Spring Valley Lake	091620219	06302020	\$12,536,989.74	\$641.47	\$12,536,348.27	\$12,708,028.40	No		12-15	33
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sterling Avenue	This project will include: Investigation and grading of previously completed road rehab work	Sterling Avenue from Pacific Street north to Highland Avenue	07062022	04202023	\$15,276.79	\$15,276.79	\$0.00	\$15,276.79	No		10-15	45
San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Surfer Road and other roads	This project will include: Pavement Rehab/Repair (Existing)	Surfer Road (22 Palms Hwy NE of Merrill), Twenty-Nine Palms Drive (Cactus & E Main Square Rd), White Feather Road (12M N. Sullivan Rd N4942), Santa Ana Avenue (Foothill N23 Palms Hwy), Roney Way (SH 62 S Boney Ridge Dr), Palm, Mount Shasta Avenue (14th Base Line N23 Palms Hwy), Mount Lassen Avenue (Base Line N23 Palms Hwy), Mowen Ranch Road (GM S 23 Palms Hwy N23 Palms Hwy), Mile Square Road (S 13M S Cactus Dr N23 Palms Hwy), Chicawa Road (13M W White Feather Rd E White Pk)	04142021	06222022	\$1,213,701.20	\$33,408.62	\$1,180,294.38	\$1,213,701.20	No		7-10	42
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Third Street and Other Roads (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design	3rd Street & 4th Street & 5th Street, Wilshire Ave E/Tepeyac Ave, Base Line St, Yales St E/Del Rosa Dr & 020 E, Comp D E/Del Rosa Ave, Date Place, J4M NW, Borra St E/Del Rosa Ave, Elm Ave, Pacific St N/Melrose Pl, Highland Ave, J3M W, Merks Pl E/Del Rosa Ave, Monterey Ave, J4M E, Wilshire Ave E/Cooley St	07262022	08312024	\$168,659.67	\$168,659.67	\$0.00	\$10,495,000.00	No		12-15	40
San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Third Street and Other Roads (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design	3rd Street & 4th Street & 5th Street, Wilshire Ave E/Tepeyac Ave, Base Line St, Yales St E/Del Rosa Dr & 020 E, Comp D E/Del Rosa Ave, Date Place, J4M NW, Borra St E/Del Rosa Ave, Elm Ave, Pacific St N/Melrose Pl, Highland Ave, J3M W, Merks Pl E/Del Rosa Ave, Monterey Ave, J4M E, Wilshire Ave E/Cooley St	09012024	12312024	\$0.00	\$0.00	\$0.00	\$10,495,000.00	No		12-15	40
San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Torne Road And Other Roads	This project will include: Pavement Rehab/Repair (Existing)	RED MOUNTAIN ROAD, (KERN COL, E18495), BEARLESS STATION CUTOFF, (KERN COL, NE/IRON RD), TRONA ROAD, (E18511N178)	04292022	10012023	\$1,149,456.01	\$485,195.63	\$1,264,260.18	\$2,480,000.00	No		7-10	33
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Valley Boulevard and Other Roads	This project will include: Cost Estimating, Preliminary Design	Cedar Avenue (Bloomington Ave N/Randall Ave), Valley Boulevard (Alder Ave E/Spruce Ave), Siver Avenue (Lorain Ave E/Linden Ave)	082020219	03062023	\$637,793.73	\$99,582.45	\$538,210.88	\$637,793.73	No		12-15	47
San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Valley Boulevard and Other Roads	This project will include: Cost Estimating, Preliminary Design	Cedar Avenue (Bloomington Ave N/Randall Ave), Valley Boulevard (Alder Ave E/Spruce Ave), Siver Avenue (Lorain Ave E/Linden Ave)	03072023	11222023	\$4,057,855.23	\$4,057,855.23	\$0.00	\$5,372,000.00	No		12-15	47
San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Complete Streets Components	Yermo Area ADA Ramps	This project will include: Preliminary Design	ADA ramp improvements in the Yermo area: GRAND VIEW AVENUE @ CALICO ROAD NE CORNER, GRAND VIEW AVENUE @ CALICO ROAD SE CORNER, FAIRWAY AVENUE @ DRIVING LINE STREET SW CORNER, FAIRWAY AVENUE @ DIVISION STREET NE CORNER, KNOWLESS STREET @ W WINDMILL ROAD NE CORNER, KNOWLESS STREET @ W WILLIAMS STREET SE CORNER, VERNAD ROAD @ FIFTH STREET NW CORNER, WILLIAMS STREET @ FIFTH STREET SW CORNER, WILLIAMS STREET @ FIFTH STREET NW CORNER, WILLIAMS STREET @ FIFTH STREET SE CORNER.	06302024	06302026	\$0.00	\$0.00	\$0.00	\$610,000.00	Yes	Complete Streets	15-20	33

San Diego County RMRA Funds Spent in FY 2022-23 \$ 8,026,891.56 Total Number of Projects Reported - 6

San Diego County		Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Pavement Seal, ADA Ramps and Culverts	This project will include: Pavement Rehab/Repair (Existing), Right of Way Acquisition, Storm Drain and/or Culvert Rehab/Repair (Existing)	District 5: Palm Canyon Dr., Wranglers Dr., Wheel Hub Pl., Pointing Rock dr., For a complete listing of the roads proposed as part of this project please visit the following website which includes both a list and an interactive map identifying the location and name of roads in the project fiscal year 2021) <a href="https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html">https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html</a>	07101020	06302023	\$4,630,853.70	\$10,877.37	\$4,620,176.33	\$4,897,447.00	Yes	Climate, Complete Streets, Sustainability	7-10	71,75,77,79,80
San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2020-21 AC Overlay	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing, Safety)	Entero Farm, Arroyo Drive, Robinson Dr., Colling Rd., Winwick Dr., Pike Ct. For a complete listing of the roads proposed as part of this project please visit the following website which includes both a list and an interactive map identifying the location and name of roads in the project fiscal year 2021) <a href="https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html">https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html</a>	07101020	06302023	\$25,252,452.40	\$750,034.17	\$24,502,618.23	\$38,074,021.00	Yes	Climate, Complete Streets, Sustainability	10-15	71,75,77,79,80
San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2122 Asphalt Concrete Overlay and ADA Ramp Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing, Safety), Right of Way Acquisition, Storm Drain and/or Culvert Rehab/Repair (Existing)	Project includes numerous locations throughout the unincorporated areas of San Diego County including Champaign St., Boney St., Rogers Dr., Lorain Ave, etc. For a complete and detailed list of locations, please visit the Annual Roadway Resurfacing Plan website at <a href="https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html">https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html</a> and click on the Road Resurfacing List (then scroll down to FY 2122) or the interactive GIS Map. Locations are estimates and not yet finalized.	06302022	08012023	\$5,953,714.52	\$4,275,838.17	\$1,678,136.35	\$55,000,000.00	Yes	Climate, Sustainability, Technologies	10-15	71,75,77,79,80
San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2122 Pavement Seal and Culvert Replacement Project	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing, Safety), Right of Way Acquisition, Storm Drain and/or Culvert Rehab/Repair (Existing)	Project includes numerous locations throughout the unincorporated areas of San Diego County including Sunset Rd., County Tr., Lacy Trail Ct., Winwick Dr., etc. For a complete and detailed list of locations, please visit the Annual Roadway Resurfacing Plan website at <a href="https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html">https://www.sandiegocounty.gov/content/dam/sdcr/transportation/Reurfacing_Program.html</a> and click on the Road Resurfacing List (then scroll down to FY 2122) or the interactive GIS Map. Locations are estimates and not yet finalized.	04101022	06302024	\$1,686,486.24	\$768,327.76	\$918,158.48	\$5,000,000.00	Yes	Climate, Sustainability, Technologies	7-10	71,75,77,79,80

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Local Streets and Roads Funding Program  
Counties as of January 20, 2024

San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Asphalt Concrete and ADA Ramps	This project will include ADA Curb Ramp Installation (New/ADA Curb Ramp Rehabilitation) (Existing) Pavement Rehabilitation (Existing) Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Traffic Signs, Lights, and/or Signage Rehabilitation (Existing Safety)	Various locations throughout San Diego County including Bonita, Rancho San Diego, Ramona, etc. For a complete list of locations please visit <a href="https://www.sandiegocounty.gov/openoffice/roads/Rehabilitation_Program.html">https://www.sandiegocounty.gov/openoffice/roads/Rehabilitation_Program.html</a> and click on the rehabilitating list or map link.	07/01/2022	12/31/2024	\$1,467,447.59	\$1,467,447.59	\$0.00	\$52,000,000.00	Yes	Climate Sustainability Technologies	10-15	75,78,77,78,79,80
San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Seal and Culverts	This project will include Bicycle Lane Rehabilitation (Existing) Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation (Existing Safety) Storm Drain and/or Culvert Rehabilitation (Existing Safety) Traffic Signs, Lights, and/or Signage Rehabilitation (Existing Safety)	Various locations throughout San Diego County including Spring Valley, Bonterra, Escondido, etc. For a complete list of locations please visit <a href="https://www.sandiegocounty.gov/openoffice/roads/Rehabilitation_Program.html">https://www.sandiegocounty.gov/openoffice/roads/Rehabilitation_Program.html</a> and click on the rehabilitating list or map link.	07/01/2022	12/31/2024	\$816,786.10	\$816,786.10	\$0.00	\$8,000,000.00	Yes	Climate Sustainability Technologies	7-10	75,78,77,78,79,80
<b>San Joaquin County RMRA Funds Spent in FY 2022-23 \$ 12,302,426.22 Total Number of Projects Reported - 66</b>																		
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alpine Road Resurfacing	This project will include Pavement Rehabilitation (Existing) Design and construction to repair and resurface approximately 1.5 miles of existing roadway with asphalt concrete.	RD 4: Alpine Road from Line Oak Road to Honey Lane	06/20/2022	07/01/2022	\$581,551.26	\$581,551.26	\$0.00	\$581,551.26	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Arbour Drive, Bond Way, Monland Street and Terrace Avenue Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.7 miles of existing roadway with asphalt concrete.	RD 2: Monland Street from South End to Stockton City Limits	07/01/2021	08/08/2022	\$235,754.68	\$3,889.17	\$32,065.49	\$235,754.67	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Arbour Drive, Bond Way, Monland Street and Terrace Avenue Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 2: Monland Street from South End to Stockton City Limits	09/19/2022	10/18/2022	\$365,130.18	\$365,130.18	\$0.00	\$365,130.18	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Arhur Road Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.0 miles of existing roadway with asphalt concrete.	RD 4: Arhur Road from Sutton Road to Escalon City Limits	NA	NA	\$15,129.45	\$0.00	\$15,129.45	\$0.00	No		10-15	12
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alderson Road Resurfacing	This project will include Pavement Rehabilitation (Existing) Design and construction to repair and resurface approximately 0.9 miles of existing roadway with asphalt concrete.	RD 4: Alderson Road from Jack Tone Road to Hibbard Road	08/01/2022	08/19/2022	\$350,368.34	\$350,368.34	\$0.00	\$350,368.34	No		10-15	12
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Austin Road and Comoros Road Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.7 miles of existing roadways with asphalt concrete.	RD 4: Austin Road from Meritica City Limits to Louisa Avenue and Comoros Road from Highway 120 to North End	07/01/2022	07/24/2023	\$122,572.49	\$122,572.49	\$0.00	\$122,572.49	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Austin Road and Comoros Road Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.8 miles of existing roadways with asphalt concrete.	RD 4: Austin Road from Meritica City Limits to Louisa Avenue and Comoros Road from Highway 120 to North End	08/21/2023	09/06/2023	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Avenue D Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Preliminary Design/Right of Way Design and construction to repair, resurface, and widen approximately 1.4 miles of existing roadway with asphalt concrete.	RD 5: Avenue D from Airport Way to Division Road	NA	NA	\$10,356.38	\$0.00	\$10,356.38	\$0.00	No		10-15	12
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Broadway Avenue Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.1 miles of existing roadways with asphalt concrete.	RD 1: Broadway Avenue from Fremont Street to Waterloo Road	07/01/2022	03/11/2024	\$107,818.94	\$107,818.94	\$0.00	\$108,000.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Broadway Avenue Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.1 miles of existing roadways with asphalt concrete.	RD 1: Broadway Avenue from Fremont Street to Waterloo Road	04/08/2024	05/09/2024	\$0.00	\$0.00	\$0.00	\$793,000.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bruella Road Resurfacing	This project will include Pavement Rehabilitation (Existing) Design and construction to repair and resurface approximately 2.2 miles of existing roadway with asphalt concrete.	RD 4: Bruella Road from 785' North of 3rd Street to Acampo Road	07/05/2022	07/22/2022	\$848,542.20	\$848,542.20	\$0.00	\$848,542.20	No		10-15	12
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bruella Road Resurfacing 2024	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.8 miles of existing roadway with asphalt concrete.	RD 4: Bruella Road from Liberty Road to North End	01/02/2023	03/11/2024	\$15,855.63	\$15,855.63	\$0.00	\$58,061.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bruella Road Resurfacing 2024	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.8 miles of existing roadway with asphalt concrete.	RD 4: Bruella Road from Liberty Road to North End	05/09/2024	05/13/2024	\$0.00	\$0.00	\$0.00	\$290,304.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Clements Road Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.3 miles of existing roadways with asphalt concrete.	RD 4: Clements Road from Brandt Road to Highway 88	07/01/2022	04/24/2023	\$141,906.44	\$141,906.44	\$0.00	\$141,906.44	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Clements Road Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Pavement Rehabilitation (Existing) Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.3 miles of existing roadways with asphalt concrete.	RD 4: Clements Road from Brandt Road to Highway 88	05/30/2023	06/13/2023	\$772,351.25	\$772,351.25	\$0.00	\$813,000.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Comstock Road and Fire Road Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.41 miles of existing roadways with asphalt concrete.	RD 4: Comstock Road from Wall Road to Fire Road, and Fire Road from Comstock Road to State Route 28	01/01/2023	07/08/2024	\$59,308.67	\$59,308.67	\$0.00	\$232,122.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Comstock Road and Fire Road Resurfacing	This project will include Cost Estimating, Environmental Study/Documents, Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.41 miles of existing roadways with asphalt concrete.	RD 4: Comstock Road from Wall Road to Fire Road, and Fire Road from Comstock Road to State Route 28	08/05/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$1,180,611.00	TBD		10-15	9



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San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Critchell Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.7 miles of existing roadway with asphalt concrete.	RD 5: Critchell Road from Kesson Road to East End	01020203	03112024	\$32,184.55	\$32,184.55	\$0.00	\$81,134.00	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Critchell Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 5: Critchell Road from Kesson Road to East End	04082024	05032024	\$0.00	\$0.00	\$0.00	\$405,972.00	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Dixie Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing) Design and construction to repair and resurface approximately 1.8 miles of existing roadway with asphalt concrete.	RD 4: Dixie Road from Cambion Road to Mariposa Road	09062022	09212022	\$630,847.97	\$630,847.97	\$0.00	\$630,847.97	No	10-15	12
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Duncan Road and Eight Mile Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.7 miles of existing roadways with asphalt concrete.	RD 4: Duncan Road from Cornstock Road to 3.485' north of Meacock Road, and Eight Mile Road from 3.485' north of Meacock Road to Jack Tove Road	07010202	05222023	\$116,676.09	\$116,676.09	\$0.00	\$116,676.09	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Duncan Road and Eight Mile Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.7 miles of existing roadways with asphalt concrete.	RD 4: Duncan Road from Cornstock Road to 3.485' north of Meacock Road, and Eight Mile Road from 3.485' north of Meacock Road to Jack Tove Road	06192023	07142023	\$1,189,604.48	\$1,189,604.48	\$0.00	\$1,595,000.00	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	East County Club Reconstruction, Phase 3	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to reconstruct approximately 0.4 mile of existing roadway with asphalt concrete, and repair curb, gutter, and sidewalk where needed.	Lake Drive: South End to North End, Middlefield Avenue: Carlton Avenue to Lake Drive	07012020	03112024	\$369,505.28	\$4,792.38	\$364,712.90	\$470,000.00	No	15-20	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	East County Club Reconstruction, Phase 4	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to reconstruct approximately 0.4 mile of existing roadway with asphalt concrete, and repair curb, gutter, and sidewalk where needed.	Lake Drive: South End to North End, Middlefield Avenue: Carlton Avenue to Lake Drive	06242024	07232024	\$0.00	\$0.00	\$0.00	\$1,451,000.00	No	15-20	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Garden Area Streets Resurfacing 2022-2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1 mile of existing roadways with asphalt concrete.	RD 1: Walker Lane from Main Street to Marsh Street, Washington Street from Walker Lane to Cardinal Avenue, Flower Street from Main Street to North End, and Bird Avenue from 400' south of Tallahatchy to Main Street	07012022	08212023	\$163,332.57	\$163,332.57	\$0.00	\$163,332.57	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Garden Area Streets Resurfacing 2022-2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1 mile of existing roadways with asphalt concrete.	RD 1: Walker Lane from Main Street to Marsh Street, Washington Street from Walker Lane to Cardinal Avenue, Flower Street from Main Street to North End, and Bird Avenue from 400' south of Tallahatchy to Main Street	06182023	10132023	\$0.00	\$0.00	\$0.00	\$578,000.00	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Hanley Lane Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.3 miles of existing roadways with asphalt concrete.	RD 4: Hanley Lane from Highway 88 to Jack Tove Road	07012022	04242023	\$78,913.39	\$78,913.39	\$0.00	\$78,913.39	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hanley Lane Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.5 miles of existing roadways with asphalt concrete.	RD 4: Hanley Lane from Highway 88 to Jack Tove Road	03232023	01172023	\$910,702.67	\$910,702.67	\$0.00	\$623,000.00	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Hanry Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.3 miles of existing roadway with asphalt concrete.	RD 4: State Route 120 to Lowe Tree Road	07012021	07012022	\$122,750.26	\$1,045.47	\$121,704.79	\$122,750.26	No	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Hanry Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.3 miles of existing roadway with asphalt concrete.	RD 4: State Route 120 to Lowe Tree Road	10112022	11172022	\$904,447.48	\$904,447.48	\$0.00	\$904,447.48	No	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Holden Road and Milton Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.2 miles of existing roadways with asphalt concrete.	RD 4: Holden Road from South End to Milton Road, and Milton Road from Copperopolis Road to Duncan Road	01020203	01082024	\$21,758.84	\$21,758.84	\$0.00	\$319,939.00	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Holden Road and Milton Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.2 miles of existing roadways with asphalt concrete.	RD 4: Holden Road from South End to Milton Road, and Milton Road from Copperopolis Road to Duncan Road	06032024	09062024	\$0.00	\$0.00	\$0.00	\$1,599,098.00	TBD	10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Industrial Park Area Streets Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.1 miles of existing roadways with asphalt concrete.	RD 2: Lance Drive from Wigwam Drive to Teepee Drive, Teepee Drive from Wigwam Drive to Cherokee Road, Tomhawk Drive from Wigwam Drive to Teepee Drive, Wigwam Drive from Teepee Drive to Cherokee Road	07012021	02062023	\$209,786.01	\$90,182.23	\$119,603.78	\$209,786.01	No	10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Industrial Park Area Streets Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 2: Lance Drive from Wigwam Drive to Teepee Drive, Teepee Drive from Wigwam Drive to Cherokee Road, Tomhawk Drive from Wigwam Drive to Teepee Drive, Wigwam Drive from Teepee Drive to Cherokee Road	04192023	05042023	\$660,710.09	\$660,710.09	\$0.00	\$667,875.55	No	10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Kesson Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 3.2 miles of existing roadways with asphalt concrete.	RD 5: Kesson Road from Durham Ferry Road to 0.5 mile north of Critchell	07012022	07132023	\$142,409.13	\$142,409.13	\$0.00	\$142,409.13	TBD	10-15	9

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San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Kasson Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 5: Kasson Road from Durham Ferry Road to 0.5 mile north of Chubbart	06072023	08292023	\$0.00	\$0.00	\$0.00	\$1,215,000.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Kirk Avenue Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 1: Kirk Avenue from Michigan Avenue to Alpine Avenue	01022023	06032024	\$55,091.87	\$55,091.87	\$0.00	\$96,298.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Kirk Avenue Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 1: Kirk Avenue from Michigan Avenue to Alpine Avenue	07010224	07262024	\$0.00	\$0.00	\$0.00	\$481,488.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Kosler Road and Lime Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 5: Kosler Road from Durham Ferry Road to Lime Road, and Lime Road from Ahern Road to Kosler Road	07010202	07102023	\$191,286.15	\$191,286.15	\$0.00	\$191,286.15	TBD		10-15	6,13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Kosler Road and Lime Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.8 miles of existing roadway with asphalt concrete.	RD 5: Kosler Road from Durham Ferry Road to Lime Road, and Lime Road from Ahern Road to Kosler Road	07282023	08122023	\$0.00	\$0.00	\$0.00	\$1,307,000.00	TBD		10-15	6,13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lammers Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.4 miles of existing roadway with asphalt concrete.	RD 5: Lammers Road from Cornal Hollow Road to 2.110' North of Berthway Road	07010201	08082022	\$186,263.88	\$5,550.05	\$180,713.83	\$186,263.88	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lammers Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.4 miles of existing roadway with asphalt concrete.	RD 5: Lammers Road from Cornal Hollow Road to 2.110' North of Berthway Road	08062022	09182022	\$724,242.56	\$724,242.56	\$0.00	\$724,242.56	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lincoln Village Streets Resurfacing 2022-2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.2 miles of existing roadway with asphalt concrete.	RD 2: Lincoln Road from Greasely Way to Stockton City Limits, Gatzburg Place from Douglas Road to Lincoln Road, and Belmont Place from Benjamin Holt Drive to Swan Road ; RD 3: Grigley Place from Benjamin Holt Drive to Stockton City Limits	07010202	08072023	\$71,737.22	\$71,737.22	\$0.00	\$71,737.22	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lincoln Village Streets Resurfacing 2022-2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.2 miles of existing roadway with asphalt concrete.	RD 2: Lincoln Road from Greasely Way to Stockton City Limits, Gatzburg Place from Douglas Road to Lincoln Road, and Belmont Place from Benjamin Holt Drive to Swan Road ; RD 3: Grigley Place from Benjamin Holt Drive to Stockton City Limits	08102023	09132023	\$0.00	\$0.00	\$0.00	\$280,000.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lime Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 5: Lime Road from Kosler Road to Kasson Road	07010201	07110202	\$165,790.46	\$1,473.80	\$164,316.66	\$165,790.46	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lime Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 1.3 miles of existing roadway with asphalt concrete.	RD 5: Lime Road from Kosler Road to Kasson Road	08222022	09092022	\$638,976.30	\$638,976.30	\$0.00	\$638,976.30	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Live Oak Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing) Design and construction to repair and resurface approximately 1.5 miles of existing roadway with asphalt concrete.	RD 4: Live Oak Road from Jack Tone Road to Tully Road	07252022	08102022	\$480,581.61	\$480,581.61	\$0.00	\$480,581.61	No		10-15	12
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Low Tree Road and Victory Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 4: Low Tree Road from Stainegal Road to Victory Road, and Victory Road from Rosser Road to Cornal Road	01022023	05202024	\$38,573.38	\$38,573.38	\$0.00	\$104,872.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Low Tree Road and Victory Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 4: Low Tree Road from Stainegal Road to Victory Road, and Victory Road from Rosser Road to Cornal Road	06170224	07192024	\$0.00	\$0.00	\$0.00	\$974,358.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	MacArthur Drive Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 5: MacArthur Drive from Ador Avenue to Delta Avenue	01022023	07292024	\$12,784.59	\$12,784.59	\$0.00	\$194,964.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	MacArthur Drive Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 5: MacArthur Drive from Ador Avenue to Delta Avenue	08262024	10042024	\$0.00	\$0.00	\$0.00	\$974,620.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	McKinley Avenue Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.6 miles of existing roadway with asphalt concrete.	RD 1: McKinley Avenue from Stockton City Limits to Stockton City Limits ; RD 3: McKinley Avenue from Ruth Road to Ash Street	07010202	08072023	\$135,454.69	\$135,454.69	\$0.00	\$135,454.69	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	McKinley Avenue Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way Design and construction to repair and resurface approximately 2.6 miles of existing roadway with asphalt concrete.	RD 1: McKinley Avenue from Stockton City Limits to Stockton City Limits ; RD 3: McKinley Avenue from Ruth Road to Ash Street	06072023	09192023	\$0.00	\$0.00	\$0.00	\$1,086,000.00	TBD		10-15	13

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San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Monsie Area Streets Resurfacing 2024	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 1.0 miles of existing roadways with asphalt concrete.	RD 4: Broughton Drive from Springfield Way to Madeline Drive, Carson Court from Springfield Way to West End, History Avenue from Monsie Lane to North End and West End to Port Avenue, Madeline Drive from Monsie Lane to Broughton Drive, Monsie Lane from Alhambra Avenue East to Michelle Lane, and Springfield Way from Broughton Drive to Ashley Lane	01020203	03252004	\$82,500.00	\$82,500.00	\$0.00	\$106,428.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Monsie Area Streets Resurfacing 2024	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 1.0 miles of existing roadways with asphalt concrete.	RD 4: Broughton Drive from Springfield Way to Madeline Drive, Carson Court from Springfield Way to West End, History Avenue from Monsie Lane to North End and West End to Port Avenue, Madeline Drive from Monsie Lane to Broughton Drive, Monsie Lane from Alhambra Avenue East to Michelle Lane, and Springfield Way from Broughton Drive to Ashley Lane	04220204	05172004	\$0.00	\$0.00	\$0.00	\$52,140.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Roberts Road Resurfacing	This project will include: Pavement Rehabilitation (Existing)   Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 3: Roberts Road from Miller Road to State Route 4	07050202	07150202	\$849,013.28	\$849,013.28	\$0.00	\$849,013.28	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slary Seal Arterial and Collector Roads 2022-2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and apply slurry seal to approximately 18 miles of existing arterial and collector roadways.	RD 1: Central Station, East Stockton No. 1, and East Stockton No. 2; RD 2: Central Station, and West Lane Heights/Park; RD 3: Howe; RD 4: Linden	07010202	03272023	\$95,356.16	\$95,356.16	\$0.00	\$95,356.16	TBD		5-7	6,13
San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slary Seal Arterial and Collector Roads 2022-2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and apply slurry seal to approximately 18 miles of existing arterial and collector roadways.	RD 1: Central Station, East Stockton No. 1, and East Stockton No. 2; RD 2: Central Station, and West Lane Heights/Park; RD 3: Howe; RD 4: Linden	06190203	01012023	\$370,740.38	\$370,740.38	\$0.00	\$466,000.00	TBD		5-7	6,13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FARA Funded	Road Maintenance & Rehabilitation	Sneed Road and Wolfe Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 1.0 miles of existing roadways with asphalt concrete.   Construction phase of project has been removed from the RMA Program.	RD 1: Sneed Road from Wolfe Road to East End, Wolfe Road from Bowman Road to Mathews Road	NA	NA	\$2,243.90	\$0.00	\$2,243.90	\$0.00	No		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Thomson Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 0.8 miles of existing roadways with asphalt concrete.	RD 4: Thomson Road from De Broggi Way to 3500' north of Highway 12	07010202	03112024	\$73,384.07	\$73,384.07	\$0.00	\$170,000.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Thomson Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 0.8 miles of existing roadways with asphalt concrete.	RD 4: Thomson Road from De Broggi Way to 3500' north of Highway 12	04290204	05242024	\$0.00	\$0.00	\$0.00	\$1,232,000.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Thomson Road Resurfacing 2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 0.8 miles of existing roadway with asphalt concrete.	RD 4: Thomson Road from DeVries Road to De Broggi Road	01020203	07082024	\$38,824.74	\$38,824.74	\$0.00	\$374,615.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Thomson Road Resurfacing 2023	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 0.8 miles of existing roadway with asphalt concrete.	RD 4: Thomson Road from DeVries Road to De Broggi Road	08050204	08302024	\$0.00	\$0.00	\$0.00	\$1,874,074.00	TBD		10-15	9
San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Tully Road Resurfacing	This project will include: Pavement Rehabilitation (Existing)   Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 4: Tully Road from Baker Road to Constock Road	08150202	08262022	\$519,639.29	\$519,639.29	\$0.00	\$519,639.29	No		10-15	12
San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Windmill Cove Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 3: Windmill Cove Road from Hill Road to East End	01020203	06032024	\$9,539.15	\$9,539.15	\$0.00	\$89,741.00	TBD		10-15	13
San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Windmill Cove Road Resurfacing	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design/Right of Way   Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 3: Windmill Cove Road from Hill Road to East End	08090204	10042024	\$0.00	\$0.00	\$0.00	\$403,704.00	TBD		10-15	13

**San Luis Obispo County RMRA Funds Spent in FY 2022-23 \$ 10,225,310.93 Total Number of Projects Reported - 11**

San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	300628 2019-20 AC Overlay Various South County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Painting and/or Striping Roadways, and/or Seal Coat.	Amount: Arroyo Acrost Ashby, Barrow, Benwick, Bobly, Bradford, Brand, Bridge, Buckingham, Buckley, Cabrillo, Cardiff, Charming, Chavica, Corral, Cuyler, Downing, Emmons, Ellen, Evelyn, Everingham, Ewler, Hubson, Hudson, Kallgren, Mackay, Malvern, Marshall, Martin, May, Miller, Monte, Morse, Parkside, Parson, Pecknick, Pennington, Perrelli, Perryway, Saint James, Saint Thomas, Santa Rosa Creek, School House, Smith, Somersett, Thatcher, Thelwatt, Village, Wellington, Weymouth, Wilcox, Windsor, Wood, Woodrose, Yonkers	06160201	06010203	\$3,880,755.26	\$0.00	\$3,880,755.26	\$4,500,000.00	No		20-25	35
San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	300647 2020-21 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Painting and/or Striping Roadways, and/or Seal Coat.	The scope of the work includes surface treating approximately 69.4 miles of various County Roads including: -8.4 miles in total West Paso Robles area; -16.2 miles in total east Tempeleton area; -21.7 miles in total east Carpico and Morro Bay area; -13.3 miles in Carpico area	04190201	02012024	\$3,615,861.01	\$468,729.72	\$2,953,151.29	\$3,300,000.00	No		5-15	35
San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	300648 2020-21 HMA Overlay Various South County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Painting and/or Striping Roadways, and/or Seal Coat.	The scope of the work includes resurfacing approximately 12.7 miles of various County Roads including: -10.7 miles in Nipomo and Arroyo Grande area; -2.0 miles of Los Olivos Valley Road (Los Olivos/ELC area)	06170202	02012024	\$7,611,530.96	\$7,509,978.02	\$1,552.94	\$8,500,000.00	No		20-25	35
San Luis Obispo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	300662 2021-22 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Painting and/or Striping Roadways, and/or Seal Coat.	Surface treatment of approximately 61.7 miles of various county roads: -14.4 miles in Paso Robles; -2.1 miles in San Miguel; -6.2 miles in Shafter; -6.7 miles in Tempeleton; -6.4 miles in Arroyo Grande; -7.0 miles in Avila; -5.3 miles in Los Banos/Edna; -6.3 miles in North Pismo; -12.3 miles in San Luis Obispo	07010201	09162022	\$164,267.62	\$105,205.88	\$59,061.74	\$3,200,000.00	No		5-15	35

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
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San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	300663 - 2021-22 Surface Treatment Various County Roads	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Environmental Study/Documents Preparation Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety/Preliminary Design/Project Scope Development/Right of Way	Surface treatment of approximately 61.7 miles of various county roads: -14.4 miles in Paso Robles; -2.1 miles in San Miguel; -4.2 miles in Shandon; -4.2 miles in Templeton; -6.4 miles in Arroyo Grande; -12.0 miles in Arroyo; -13.3 miles in Los Ranchos/Edna; -13.8 miles in North Pismo; -10.8 miles in San Luis Obispo	09190202	01010205	\$1,646,756.75	\$1,646,756.75	\$0.00	\$3,200,000.00	No		5-15	35
San Luis Obispo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	300663 - 2021-22 HMA Overlay Various County Roads	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Environmental Study/Documents Preparation Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety/Preliminary Design/Project Scope Development/Right of Way	HMA overlay of approximately 7.2 miles of various county roads: -0.5 miles in Los Osos; -1.0 miles in Templeton; -2.4 miles in Willey/Gardner; -3.1 miles in Paso Robles (Borneo Vista/Castaño B - Address Bld)	071010201	02150223	\$472,242.06	\$417,513.87	\$54,728.19	\$5,400,000.00	No		20-25	35
San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	300663 - 2021-22 HMA Overlay Various County Roads	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Environmental Study/Documents Preparation Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety/Preliminary Design/Project Scope Development/Right of Way	HMA overlay of approximately 7.2 miles of various county roads: -0.5 miles in Los Osos; -1.0 miles in Templeton; -2.4 miles in Willey/Gardner; -3.1 miles in Paso Robles (Borneo Vista/Castaño B - Address Bld)	02180203	01010205	\$52,892.50	\$52,892.50	\$0.00	\$5,400,000.00	No		20-25	35
San Luis Obispo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	300675 - 2022-23 Surface Treatment Various County Roads	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Document Preparation/Environmental Study/Documents Preparation Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/Project Scope Development/Right of Way	The scope of the work includes surface treating approximately 25 miles of various County Roads including: -12 miles in Oceano; -12.3 miles in Paso Robles; -0.7 miles in Templeton	01040203	02010206	\$32,234.19	\$32,234.19	\$0.00	\$3,500,000.00	No		5-15	35
San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	300675 - 2022-23 Surface Treatment Various County Roads	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Document Preparation/Environmental Study/Documents Preparation Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/Project Scope Development/Right of Way	The scope of the work includes surface treating approximately 25 miles of various County Roads including: -12 miles in Oceano; -12.3 miles in Paso Robles; -0.7 miles in Templeton	02020206	06040206	\$0.00	\$0.00	\$0.00	\$3,500,000.00	No		5-15	35
San Luis Obispo County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	300676 - 2022-23 HMA Overlay Various County Roads	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Document Preparation/Environmental Study/Documents Preparation Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/Project Scope Development/Right of Way	The scope of the work includes resurfacing approximately 12.3 miles of various County Roads including: -4.7 miles in Nipome; -2.0 miles in Paso Robles; -3.3 miles in Oceano; -1.2 miles in Los Osos; -1.1 miles in Paso Robles; -0.3 miles in Templeton	071010204	10300204	\$0.00	\$0.00	\$0.00	\$5,500,000.00	No		20-25	35
San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	300676 - 2022-23 HMA Overlay Various County Roads	The project will include: ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Document Preparation/Environmental Study/Documents Preparation Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/Project Scope Development/Right of Way	The scope of the work includes resurfacing approximately 12.3 miles of various County Roads including: -4.7 miles in Nipome; -2.0 miles in Paso Robles; -3.3 miles in Oceano; -1.2 miles in Los Osos; -1.1 miles in Paso Robles; -0.3 miles in Templeton	11610204	02020206	\$0.00	\$0.00	\$0.00	\$5,500,000.00	No		20-25	35
<b>San Mateo County RMRA Funds Spent in FY 2022-23 \$ 10,018,724.22 Total Number of Projects Reported - 49</b>																		
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Safety	2020 Sloped Repairs (R9925)	This project will include: Cost Estimating	Above Road & Lobos Creek Road in Unincorporated San Mateo County	0928201	02150223	\$916,605.79	\$524,847.10	\$391,758.69	\$916,605.79	TBD		5-10	24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	2021 Courtyards Culvert Repairs	The project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) The project consists of removing and replacing existing or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system	Courtyards	071010202	08150222	\$9,221.19	\$9,221.19	\$0.00	\$9,221.19	TBD		20-25	22,24
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Other	2021 Courtyards Culvert Repairs	The project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) The project consists of removing and replacing existing or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system	Courtyards	08180202	10280222	\$408,438.89	\$408,438.89	\$0.00	\$408,438.89	TBD		20-25	22,24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2021 Gaetz's Creek Road Microsurfacing (Y902)	This project will include: Cost Estimating/Document Preparation/Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/Project Scope Development/Stormwater and Crosswalk Rehab/Repair (Existing) Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/2 to 3/8 inch in depth over the existing road surface.	Gaetz Creek Road in the Pescadero Area	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	24
San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2021 Gaetz's Creek Road Microsurfacing (Y902)	This project will include: Cost Estimating/Document Preparation/Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/Project Scope Development/Stormwater and Crosswalk Rehab/Repair (Existing) Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/2 to 3/8 inch in depth over the existing road surface.	Gaetz Creek Road in the Pescadero Area	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2022 Courtyards Seal Project (R9943)	This project will include: Cost Estimating/Document Preparation/Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design/Project Scope Development/Stormwater and Crosswalk Rehab/Repair (Existing) Seal projects can be a rich tool, storm seal, curb seal, and microsurfacing. A chip seal is the application of asphaltic emulsion - a type of road oil - immediately followed by an application of small rocks called chips approximately 1/2 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/2 inch in depth over the existing road surface. It also needs a chip seal covered in a slurry seal. Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/2 to 3/8 inch in depth over the existing road surface.	Asphalt Rubber/Crude Seal; Micro Seal Seal; Microsurfacing; San Bruno Municipal Area; Slurry; Fair Oaks Area	09180201	08130222	\$320,206.20	\$49,449.50	\$270,756.70	\$320,206.20	No		5-15	22,24

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San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Countywide Seal Project (R01943)	This project will include Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation (Existing Safety)/Paving and/or Striping Rehabilitation (Existing Safety)/Paving and/or Striping Rehabilitation (Existing Safety) Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/2 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/2 inch in depth over the existing road surface. Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/2 to 3/8 inch in depth over the existing road surface.	Asphalt Rubber Cape Seal: -Merito Oaks Area: -Manufacturing: -San Bruno Mountain Area:  Slurry: County Club Park Area, Colma Area, Broadmoor Area, and North Fair Oaks Area.	09/01/2022	1/23/2024	\$2,554,460.60	\$2,554,460.60	\$0.00	\$2,600,000.00	No		5-15	22-24
San Mateo County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	2023 Asset Management System	This project will include Procurement of Public Works Software/Database. This project consists of upgrading a computer program for tracking and maintaining the County assets.	N/A	07/01/2022	06/30/2023	\$39,375.00	\$39,375.00	\$0.00	\$39,375.00	No		10-15	22
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Coastside Culvert Repairs	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing) This project consists of removing and replacing eroded or collapsed culverts with new culverts to provide a continuous network of storm drainage system and minimize damage to the road system in the La Honda (District 9) and Pescadero (District 10) area.	La Honda and Pescadero Areas	01/01/2023	1/23/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		20-25	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Coastside Culvert Repairs	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation (Existing) This project consists of removing and replacing eroded or collapsed culverts with new culverts to provide a continuous network of storm drainage system and minimize damage to the road system in the La Honda (District 9) and Pescadero (District 10) area.	La Honda and Pescadero Areas	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-25	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Coastside Vegetation Management	This project will include Landscape Safety Rehabilitation (Existing) This project consists of maintenance of vegetation along roadway in the El Granada, Moss Beach, Montara, and Pinotson by the Sea areas.	El Granada, Moss Beach, Montara, and Pinotson by the Sea areas.	07/01/2022	06/30/2023	\$1,482,435.48	\$1,482,435.48	\$0.00	\$1,482,435.48	No		1-6	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 In House Chip Seal Project	This project will include Paving and/or Striping Rehabilitation (Existing Safety) Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/2 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/2 inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal.	Half Moon Bay & La Honda Area	09/19/2022	09/30/2022	\$2,352,874.07	\$2,352,874.07	\$0.00	\$2,352,874.07	No		5-15	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 In House Crack Seal	This project will include Pavement Rehabilitation (Existing) Paving and/or Striping Rehabilitation (Existing Safety) This project consists of paving an asphaltic sealant into cracks in the pavement surface to extend pavement life in the Sequoia Tract Area.	Sequoia Tract Area	07/01/2021	06/30/2022	\$672.63	\$672.63	\$0.00	\$672.63	No		3-4	22
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation (Existing Safety)/Paving and/or Striping Rehabilitation (Existing Safety) Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/2 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/2 inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal.	Devonshire and Burlingame Hills Area	07/01/2022	06/28/2023	\$164,082.42	\$164,082.42	\$0.00	\$164,082.42	No		5-15	22
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation (Existing Safety)/Paving and/or Striping Rehabilitation (Existing Safety) Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/2 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/2 inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal.	Devonshire and Burlingame Hills Area	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	22
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Striping and Marking Improvements	This project will include Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation (Existing Safety)/Preliminary Design/Project Scope Development This project consists of replacing the existing pavement striping and markings to meet current requirements in the West Merito area.	West Merito Oaks Area.	07/01/2023	1/23/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Striping and Marking Improvements	This project will include Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation (Existing Safety)/Preliminary Design/Project Scope Development This project consists of replacing the existing pavement striping and markings to meet current requirements in the West Merito area.	West Merito Oaks Area.	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Sign Replacement	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Traffic Signs, Lights, and/or Signage Rehabilitation (Existing Safety) This project consists of replacing existing street and regulatory signs to meet reflectivity and sizing requirements in the San Mateo Highlands area.	San Mateo Highlands Area	07/01/2022	06/30/2023	\$231,376.82	\$231,376.82	\$0.00	\$231,376.82	Yes	Complete Streets	20-25	22
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Sloped Repairs	This project will include Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation (Existing Safety)/Preliminary Design/Project Scope Development This project consists of conducting improvements to stabilize the road and stabilize the road embankment in the La Honda area.	La Honda Area	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		30-50	24

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San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Sidewalk Repairs	This project will include Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Preliminary Design/Project Scope Development. The project consists of constructing improvements to resurface and stabilize the road embankment in the La Honda area.	La Honda Area	07/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		30-50	24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Traffic system improvements	This project will include Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Preliminary Design/Project Scope Development. The project consists of constructing improvements to resurface and stabilize the road embankment in the North Fair Oaks area.	North Fair Oaks Area	07/01/2022	06/30/2023	\$42,342.90	\$42,342.90	\$0.00	\$42,342.90	Yes	Complete Streets	20-25	22
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bay Road Complete Streets Project (CS&G 3)	This project will include: Bicycle Lane (New)/Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation/Repair (Existing) Safety/Pedestrian Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation/Repair (Existing) Storm Drain and/or Culvert Rehabilitation/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehabilitation/Repair (Existing Safety)	North Fair Oaks	05/15/2023	06/30/2025	\$1,155.64	\$1,155.64	\$0.00	\$1,200,000.00	No		20-25	22
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bay Road Complete Streets Project (CS&G 3)	This project will include: Bicycle Lane (New)/Cost Estimating Document Preparation/Pavement Rehabilitation (Existing) Parking and/or Striping Rehabilitation/Repair (Existing) Safety/Pedestrian Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation/Repair (Existing) Storm Drain and/or Culvert Rehabilitation/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehabilitation/Repair (Existing Safety)	North Fair Oaks	07/01/2025	06/30/2028	\$0.00	\$0.00	\$0.00	\$3,100,000.00	No		20-25	22
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Bay Road Drainage Improvement (Between 59 Ave & 10th Ave, North Fair Oaks) (R0942)	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation/Repair (Existing) This project consists of removing and replacing existing or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Bay Road in the North Fair Oaks Area	09/27/2021	06/30/2024	\$154,773.47	\$78,955.41	\$74,818.06	\$200,000.00	No		20-25	22,24
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Bay Road Drainage Improvement (Between 59 Ave & 10th Ave, North Fair Oaks) (R0942)	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation/Repair (Existing) This project consists of removing and replacing existing or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Bay Road in the North Fair Oaks Area	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$600,000.00	No		20-25	22,24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Bridge Decks Rehabilitation Project	This project will include: Bridge Structure Rehabilitation/Repair (Existing) Cost Estimating Document Preparation/Preliminary Design/Project Scope Development. The project consists of performing bridge deck treatments for short span bridges throughout the San Mateo County. The deck treatment shall consist of a methacrylate or concrete polymer overlay.	San Mateo County wide	07/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	19,22,24
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bridge Decks Rehabilitation Project	This project will include: Bridge Structure Rehabilitation/Repair (Existing) Cost Estimating Document Preparation/Preliminary Design/Project Scope Development. The project consists of performing bridge deck treatments for short span bridges throughout the San Mateo County. The deck treatment shall consist of a methacrylate or concrete polymer overlay.	San Mateo County wide	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	19,22,24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Preventative Maintenance Project (BPM Phase 2)(R0710)	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development. The project consists of performing bridge preventative maintenance: rehabilitation work on new existing bridges within the County of San Mateo, such as installing bridge decks with methacrylate, repairing concrete spalling, and repairing scour protection at existing slope protection.	San Mateo County, Pescadero Creek Road Bridge at Cleveland Road, Pescadero Road (Anderson Bridge), Pescadero Road Bridge at Alpine Creek, Savel Hill Road Bridge, Lobbins Creek Road, Butaro Cut-Off Bridge, Wur Road Bridge, Entabata Way Bridge, Gasco Creek Road Bridge.	12/01/2016	06/30/2024	\$462,801.47	\$57,742.57	\$405,058.90	\$500,000.00	TBD		20-30	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bridge Preventative Maintenance Project (BPM Phase 2)(R0710)	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development. The project consists of performing bridge preventative maintenance: rehabilitation work on new existing bridges within the County of San Mateo, such as installing bridge decks with methacrylate, repairing concrete spalling, and repairing scour protection at existing slope protection.	San Mateo County, Pescadero Creek Road Bridge at Cleveland Road, Pescadero Road (Anderson Bridge), Pescadero Road Bridge at Alpine Creek, Savel Hill Road Bridge, Lobbins Creek Road, Butaro Cut-Off Bridge, Wur Road Bridge, Entabata Way Bridge, Gasco Creek Road Bridge.	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-30	24
San Mateo County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Concrete repairs (Countywide)	This project will include Procurement of Road Maintenance and Rehab Materials. The project consists of repairing and installing concrete infrastructure such as sidewalks, curbs and gutters, valley gutters and access ramps.	Various streets in County of San Mateo	07/01/2022	06/30/2023	\$22,503.46	\$22,503.46	\$0.00	\$22,503.46	TBD		20-25	22,24
San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Cypress Springs Dam Bridge Closure (R1102)	This project will include: ADA Curb Ramp Rehabilitation/Repair (Existing) Bicycle Lane (New) Bridge Structure Rehabilitation/Repair (Existing) Pavement Rehabilitation/Repair (Existing) Parking and/or Striping Rehabilitation (New Safety) Parking and/or Striping Rehabilitation/Repair (Existing Safety) This project consists of replacing the structurally deficient and/or obsolete concrete bridge with a new and modern concrete bridge. The structure is 620 feet in length and about 51.5 feet in width. The closure phase of the project will involve and complete all outstanding change orders and finalize the as-built for this project.	Shiloh Blvd at Cypress Springs Road west of Highway 260.	02/01/2019	06/30/2024	\$2,688,366.18	\$15,741.93	\$2,672,624.25	\$17,500,000.00	Yes	Complete Streets	50-75	24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Fairland Avenue Drainage Improvements (Between Ave Alhambra and The Alameda El Granada) (R0941)	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation/Repair (Existing) This project consists of removing and replacing existing or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Fairland Avenue in the El Granada Area, from Avenue Alhambra to The Alameda	07/01/2022	06/30/2024	\$48,794.12	\$48,794.12	\$0.00	\$100,000.00	No		20-25	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Fairland Avenue Drainage Improvements (Between Ave Alhambra and The Alameda El Granada) (R0941)	This project will include Cost Estimating Document Preparation/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehabilitation/Repair (Existing) This project consists of removing and replacing existing or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Fairland Avenue in the El Granada Area, from Avenue Alhambra to The Alameda	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-25	24

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San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Higgins Canyon Road Sloped (RW900)	This project will include: Cost Estimating Document Preparation/Fee Study/Preliminary Design/Project Scope Development   This project consists of conducting a feasibility analysis and constructing improvements to rebuild the road and stabilize the road embankment.	Higgins Canyon Road Unincorporated San Mateo County	03010019	07/20/2022	\$518,448.55	\$12,103.48	\$506,345.07	\$518,448.55	TBD	30-60	24	
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Higgins Canyon Road Sloped (RW900)	This project will include: Cost Estimating Document Preparation/Fee Study/Preliminary Design/Project Scope Development   This project consists of conducting a feasibility analysis and constructing improvements to rebuild the road and stabilize the road embankment.	Higgins Canyon Road Unincorporated San Mateo County	07/23/2022	02/10/2023	\$964,220.86	\$964,220.86	\$0.00	\$964,220.86	TBD	30-60	24	
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lerida Court and Garbada Way Retaining Wall Project (RW922)	This project will include: Cost Estimating Document Preparation/Fee Study/Landscape Safety/Retain/Repair (Existing)/Preliminary Design/Project Scope Development   This project consists of conducting a feasibility analysis and constructing improvements, including retaining walls to stabilize hillside slopes along Lerida Court and Garbada Way in the Ladera Area.	Ladera/Puritas Valley	0122/0200	06/30/2024	\$207,450.96	\$168,911.30	\$40,539.66	\$300,000.00	No	50-75	24	
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Lerida Court and Garbada Way Retaining Wall Project (RW922)	This project will include: Cost Estimating Document Preparation/Fee Study/Landscape Safety/Retain/Repair (Existing)/Preliminary Design/Project Scope Development   This project consists of conducting a feasibility analysis and constructing improvements, including retaining walls to stabilize hillside slopes along Lerida Court and Garbada Way in the Ladera Area.	Ladera/Puritas Valley	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	24	
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Lower Bear Gulch 60" in Culvert Repair (RW927)	This project will include: Cost Estimating/Preliminary Design/Project Scope Development.	Lower Bear Gulch San Mateo County	03/30/2020	08/05/2022	\$157,686.53	\$18,102.26	\$139,584.27	\$157,686.53	TBD	5-10	24	
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Lower Bear Gulch 60" in Culvert Repair (RW927)	This project will include: Cost Estimating/Preliminary Design/Project Scope Development.	Lower Bear Gulch San Mateo County	08/06/2022	11/02/2022	\$407,333.24	\$407,333.24	\$0.00	\$407,333.24	TBD	5-10	24	
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Other	Old County Road Underground Project (RW927)	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing)   Traffic Signs, Lights and/or Signalize Rehab/Repair (Existing)   Safety/Security/Office Provides/Inferior Protection/Access to Concrete and/or Remove/Inferior Associated with above ground overhead electrical utility lines.	Old County Road in the City of Belmont and Unincorporated County of San Mateo.	07/01/2018	06/30/2023	\$15,076.86	\$0.00	\$15,076.86	\$15,076.86	Yes	Complete Streets	25-60	22
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	No Longer (SBEA - Funder)	Road Maintenance & Rehabilitation	Overley Project in Emerald Lake Hills, Palomar Park, San Mateo Highlands, and West Menlo Park Areas (DC17 Resurfacing)	This project will include: Cost Estimating/Permit/Retain/Repair (Existing)/Paving and/or Striping/Retain/Repair (Existing/Subject)   An analysis of existing project conditions, the application of approximately 2 inches of asphalt concrete to the existing surface and placement of the road to help prolong the life of the road. Overlays or resurfaced roads may include repairs to fix cracks and/or potholes or evidence of the surface treatment. These repairs occur the visible after the final road treatment.	Emerald Lake Hills, Palomar Park, San Mateo Highlands, and West Menlo Park	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	10-15	22.24	
San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer (SBEA - Funder)	Road Maintenance & Rehabilitation	Overley Project in Emerald Lake Hills, Palomar Park, San Mateo Highlands, and West Menlo Park Areas (DC17 Resurfacing)	This project will include: Cost Estimating/Permit/Retain/Repair (Existing)/Paving and/or Striping/Retain/Repair (Existing/Subject)   An analysis of existing project conditions, the application of approximately 2 inches of asphalt concrete to the existing surface and placement of the road to help prolong the life of the road. Overlays or resurfaced roads may include repairs to fix cracks and/or potholes or evidence of the surface treatment. These repairs occur the visible after the final road treatment.	Emerald Lake Hills, Palomar Park, San Mateo Highlands, and West Menlo Park	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	10-15	22.24	
San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Pedestrian Improvements on El Camino Real/Mission Road	This project will include: ADA Curb Ramp Installation/Street/Sidewalk and/or Crosswalk Installation/Plant   This Project is a joint project with City of Daly City to install concrete sidewalks and access ramps along a portion of El Camino Real/Mission Road.	Daly City along a portion of El Camino Road and Mission Rd.	07/01/2022	06/30/2024	\$69,324.61	\$69,324.61	\$0.00	\$100,000.00	Yes	Complete Streets	20-25	19
San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Reconstruction of Roads in the North Fair Oaks Area (Emery Avenue)	This project will include: Cost Estimating Document Preparation/Permit/Retain/Repair (Existing)/Preliminary Design/Project Scope Development   A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed in the top section of the road surface, can be reconstructed with similar material or it can be stabilized by placing and mixing cement to a depth of approximately 1 foot.   Replacing or rehabilitating the road bed increases the structural capacity of the road section to a level that is required for long term performance. The new road surface is typically 2 inches of asphalt concrete or seal placed on top of the road bed.	Emery Avenue in the North Fair Oaks Area, from Middlefield Road to the end of road	08/06/2022	02/16/2023	\$180,880.19	\$180,880.19	\$0.00	\$1,364,048.54	No		20-25	24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Reconstruction of Roads in the West Menlo Park Area (RW912)	This project will include: A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed in the top section of the road surface, can be reconstructed with similar material or it can be stabilized by placing and mixing cement to a depth of approximately 1 foot.   Replacing or rehabilitating the road bed increases the structural capacity of the road section to a level that is required for long term performance. The new road surface is typically 2 inches of asphalt concrete or seal placed on top of the road bed.	Roads in the West Menlo Park Area, Vine Street	07/02/2018	06/30/2023	\$70,504.15	\$56,472.87	\$14,031.28	\$70,504.15	Yes	Complete Streets	20-25	24
San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Storm Damage Improvement Project in La Honda, Road Maintenance Districts 8 and 9.	This project will include: Cost Estimating Document Preparation/Permit/Retain/Repair (Existing)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)   This project consists of removing and replacing eroded or collapsed curbs with new sections to provide a continuous network of storm drainage system and constructing improvements to rebuild the damaged roads caused by storm water erosion.	La Honda, Road Maintenance Districts 8 and 9: El Granada - 802 Piedra Blanca Avenue; Puritas Creek Area, 3.5 miles from State Route 17; Tunitas/Lobos Area, 1.9 miles from Verde Road; Tunitas/Lobos Area, 2.6 miles from Verde Road	03/11/2020	06/30/2024	\$43,071.96	\$9,625.45	\$33,446.51	\$100,000.00	No		20-25	24
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Storm Damage Improvement Project in La Honda, Road Maintenance Districts 8 and 9.	This project will include: Cost Estimating Document Preparation/Permit/Retain/Repair (Existing)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)   This project consists of removing and replacing eroded or collapsed curbs with new sections to provide a continuous network of storm drainage system and constructing improvements to rebuild the damaged roads caused by storm water erosion.	La Honda, Road Maintenance Districts 8 and 9: El Granada - 802 Piedra Blanca Avenue; Puritas Creek Area, 3.5 miles from State Route 17; Tunitas/Lobos Area, 1.9 miles from Verde Road; Tunitas/Lobos Area, 2.6 miles from Verde Road	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-25	24

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San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Ticonderoga Road Retaining Wall Repair (R0071)	This project will include: Cost Estimating Document Preparation/Feasibility Study/Preliminary Design/Project Scope Development ( ) This project consists of conducting a feasibility analysis and engineering improvements, including retaining walls to stabilize hillside slopes along Ticonderoga Road in San Mateo Highlands Area.	Ticonderoga Road in the San Mateo Highlands Area.	1/13/2021	06/30/2024	\$1,355.63	\$48,280.83	\$33,074.80	\$100,000.00	No	50-75	22	
San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Ticonderoga Road Retaining Wall Repair (R0071)	This project will include: Cost Estimating Document Preparation/Feasibility Study/Preliminary Design/Project Scope Development ( ) This project consists of conducting a feasibility analysis and engineering improvements, including retaining walls to stabilize hillside slopes along Ticonderoga Road in San Mateo Highlands Area.	Ticonderoga Road in the San Mateo Highlands Area.	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	22	
<b>Santa Barbara County RMRA Funds Spent in FY 2022-23 \$ 10,104,423.48 Total Number of Projects Reported - 24</b>																		
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	600700 - Annual Bridge Management Program	This project will include: Cost Estimating Feasibility Study/Project Scope Development	Inspection of all bridges in the County (Var. locations)	07/12/2021	06/30/2022	\$17,240.74	\$99,134.09	\$82,109.65	\$198,796.19	No	1-50	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	600704 - SRMP Bridge S1-C204 Repairs	This project will include: Cost Estimating Feasibility Study/Project Scope Development	Bridge replacement project at the intersection of Black Road and Associated Road	01/10/2022	12/31/2023	\$123,000.07	\$38,115.96	\$84,884.22	\$130,000.00	No	1-50	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	600705 - Structure Traffic Surveys	This project will include: Preliminary Design	Black Rd at Bridge S1C-169	07/01/2022	06/30/2023	\$107,230.00	\$107,230.00	\$0.00	\$107,230.00	No	10-20	25.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	810533 - 2102 County Road Maintenance	This project will include: Pavement Rehab/Repair (Existing)	Rice Ranch Road; Clemead Drive; Bell Road - various; Santa Maria Mesa Road - various; Belteravia Road - various; Jalama Road - various; Santa Rosa Road - various; Figueroa Mountain Road - various; Ballard Canyon Road - various; Henry Canyon Road - various; Jane Station Road - various; Hogler Avenue - various; Crown Canyon Road - various; Hogson Road - various; Mountain View - various; Queen Ann Lane; Winter Court; Ripley Street	07/01/2021	06/30/2022	\$1,206,934.49	\$20,009.13	\$1,186,935.36	\$1,651,587.27	No	10-20	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	810554 - 2203 In-house Pavement maintenance	This project will include: Pavement Rehab/Repair (Existing)	Peacock Ln, Arbor Ln, Beverly Dr, Fourth Rd, Allen Canyon Rd, Jalama Road - various, Santa Rosa Road - various, Figueroa Mountain Road - various, Jane Station Road - various, Hogler Avenue, Crown Canyon Road, Frances St, Redaba, Gaym, Winthrop CA, Los Feliz, Camino Conigo	07/01/2022	06/30/2023	\$2,013,406.10	\$2,013,406.10	\$0.00	\$2,013,406.10	No	10-20	25.37	
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	820602 - Hardscape Mitigation/ Foster Rd	This project will include: Cost Estimating Preliminary Design/Project Scope Development	Lakeview Rd, Foster Rd	07/01/2022	12/31/2023	\$27,772.20	\$27,772.20	\$0.00	\$30,000.00	No	10-20	25.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	820722 - 2102 Countywide Pavement Preservation	This project will include: Pavement Rehab/Repair (Existing)	Various roads throughout Santa Barbara County in the unincorporated areas including, but not limited to Montecito, Copama, Santa Ynez Valley, Easton/Golden Valley, Orcutt, and Santa Maria	05/16/2022	05/16/2023	\$648,506.43	\$648,506.43	\$0.00	\$3,364,958.36	No	7-10	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	820724 - 2102 Hardscape Repairs	This project will include: ADA Curb Ramp Installation (New/ADA Curb Ramp Rehab/Repair (Existing)/Sloewalk and/or Crosswalk Installation (New/Sloewalk and/or Crosswalk Rehab/Repair (Existing)	Camino Mojave	05/16/2022	09/30/2023	\$0.00	\$0.00	\$0.00	\$100,000.00	No	10-60	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	600725 - 2203 Hardscape improvements	This project will include: ADA Curb Ramp Installation (New/ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Preliminary Design/Project Scope Development/Sloewalk and/or Crosswalk Installation (New/Sloewalk and/or Crosswalk Rehab/Repair (Existing)	Montano Dr, Athely Ln, Whitlow Ln, Downing Ln, VIA LATO, SIRBUS AVE, Aldebaran Ave, La Vieja, Tapo Dr	07/01/2022	12/31/2022	\$231,923.47	\$231,923.47	\$0.00	\$231,923.47	No	10-20	25.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	600725 - 2203 Hardscape improvements	This project will include: ADA Curb Ramp Installation (New/ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Preliminary Design/Project Scope Development/Sloewalk and/or Crosswalk Installation (New/Sloewalk and/or Crosswalk Rehab/Repair (Existing)	Montano Dr, Athely Ln, Whitlow Ln, Downing Ln, VIA LATO, SIRBUS AVE, Aldebaran Ave, La Vieja, Tapo Dr	04/24/2023	06/30/2023	\$397,772.11	\$397,772.11	\$0.00	\$397,772.11	No	10-20	25.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	820737 - Courtyards Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)	Summit Rd/Middle Rd/Robt Springs Rd - La Mesa Drive 1022 Phelan Dr - La Mesa Dr/Phelan Dr E End - Phelan Dr/Mesa Dr E End - Walnut Park Dr/Phelan Dr to E End - Walnut Park Dr/Lakeview Park Dr to E End - Calle Sanjon/Olive/Dr to Santa Rosalia - Tiburon Placita Ave - Brown Rd/M E HWY 1 to 245 M E HWY 1 - Mission Oaks Rd/Purisma Rd to HWY 245 - Cherry Ave/Clark Ave to Patterson Ave - Frank Canyon Rd MP 21.00 to MP 24.00	08/16/2021	10/15/2021	\$2,593,011.70	\$102.37	\$2,592,909.33	\$3,437,509.33	No	10-20	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	820738 - 2102 Road Map Rehab Project	This project will include: Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)	Various locations in unincorporated regions in the County of Santa Barbara including, Montecito, Summerland, Santa Barbara, Goleta, Santa Ynez Valley, Santa Maria, Orcutt, and New Copama	05/16/2022	09/14/2022	\$5,200,702.32	\$4,737,497.53	\$463,204.79	\$5,200,702.32	No	Sustainability	10-20	35.37
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	820739 - 2203 RMAP Rehabilitation	This project will include: Cost Estimating Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development	Fernado Point, Calle Culebra, Freshwater Dr., Daewick Pl., Butterfly Lane, Ecorchive Ave, Matamor Wy, Vela Dr, Payton St, San Antonio Rd, Naples Access, TIVOLA ST, PURISIMA RD, SAGUANTOST, REFUGIO RD, ALDEBARAN AVE, Lobo Ln, Dyer St, Walker Ln, Fowerwood Dr, Hobbs Ln, Dominion Rd, Selen Rd	07/01/2022	12/31/2022	\$169,992.24	\$169,992.24	\$0.00	\$169,992.24	No	10-20	25.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	820739 - 2203 RMAP Rehabilitation	This project will include: Cost Estimating Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development	Fernado Point, Calle Culebra, Freshwater Dr., Daewick Pl., Butterfly Lane, Ecorchive Ave, Matamor Wy, Vela Dr, Payton St, San Antonio Rd, Naples Access, TIVOLA ST, PURISIMA RD, SAGUANTOST, REFUGIO RD, ALDEBARAN AVE, Lobo Ln, Dyer St, Walker Ln, Fowerwood Dr, Hobbs Ln, Dominion Rd, Selen Rd	06/29/2023	10/27/2023	\$393,291.66	\$393,291.66	\$0.00	\$3,300,000.00	No	10-20	25.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	820745 - HSP Guardrail Replacement	This project will include: Replacing approximately 3,000 linear feet of non-standard Tuffel guardrail with current standard guardrail systems	Various sections on Calle Road, El Sueno Rd, S. Jamison Ln, Mission Canyon Rd, Polka Dr, Via Real, Whitney Av, Avenue of Flags, Teague Rd	09/09/2019	12/31/2023	\$10,244.43	\$0.00	\$10,244.43	\$100,000.00	No	15-20	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	820761 - 2021 Curb Repairs SB1	This project will include: Storm Drain and/or Curb Rehab/Repair (Existing)/Repairing or replacing curbs to improve roadway drainage and reduce or sustained water damage to pavement and sub-grade	Reparthighway curbs in various locations across the County of Santa Barbara including, Summit Dr, Polka Dr, Black Road, and Alamo Potoso Rd	07/01/2021	06/30/2022	\$25,015.12	\$4,271.76	\$20,743.34	\$28,845.96	No	15-20	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	820770 - 2102 RMRA Striping	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	Various Locations in unincorporated regions in the County of Santa Barbara including, Montecito, Summerland, Santa Barbara, Goleta, Santa Ynez Valley, Santa Maria, Orcutt, and New Copama	07/01/2021	01/06/2022	\$73,709.95	\$7,835.13	\$66,074.82	\$473,410.79	No	3-4	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	820772 - 2102 Drainage Improvements	This project will include: Storm Drain and/or Curb Rehab/Repair (Existing)/Repairing or replacing curbs to improve roadway drainage and reduce or sustained water damage to pavement and sub-grade	Various locations on the following roads: San Antonio Creek Rd, San Marcos Rd, Bell St, E Mountain Dr, and various locations in the County of Santa Barbara	07/01/2021	06/03/2022	\$203,340.01	\$593.39	\$202,746.62	\$246,048.62	No	15-20	35.37	
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	820779 - 2203 MBGR Repair	This project will include: Metal Beam Central Repair/Replace/Upgrade	Central Av - Los Padres Dr - Ortega Ridge Rd - El Sueno Rd - Hards Rd - Happy Canyon Rd - Foster Rd	07/01/2022	06/30/2023	\$242,114.70	\$242,114.70	\$0.00	\$242,114.70	No	10-20	25.37	



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Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	820785 - 22023 Traffic Control Improvement	This project will include: Paving and/or Striping Installation (New Safety) Striping and/or Striping Rehabilitation (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehabilitation (Existing Safety)	Cedron ave, Los Palmar, Dr San Simon Dr San Marcos Rd Inwood Dr Anita Lane Hollister ave, Turquoise Rd Nopal Dr Oak Knoll Rd Taboy Ct Pine St School St Baseline ave Central St Patterson Rd Harwood Dr Ashburn ave Willow Rd Doherty Pine Shady Rd Rice Ranch Rd N. Jansent Ln S. Jansent Ln Palomar Lane Gale Road Lila ave Santa Clara Ln Ortega Hill Rd Ortega Ridge Rd Santa Monica Rd Cassara Lane Langston Canyon Rd Colman Canyon Rd Patton Hill Rd Sheppard Mesa Rd Lambert Rd, Via Road	07/01/2022	06/30/2023	\$487,104.14	\$487,104.14	\$0.00	\$487,104.14	No		10-20	25.37
Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Other	820781 - 22023 Bridge Maintenance	This project will include: Bridge Structure Rehab/Repair (Existing)	Black Rd at Bridge 51C - 189	01/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$300,000.00	No		10-20	25.37
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	820782 - 22023 Drainage Improvements	This project will include: Cost Estimating/ Preliminary Design/ Storm Drain and/or Culvert Rehab/Repair (Existing)/ Storm Drain/ Culvert Installation (New)	Ray Rd: Onat/ Garry Rd: Salomon Rd: Figueroa Mountain Road - various	07/01/2022	12/31/2022	\$90,763.50	\$90,763.50	\$0.00	\$90,763.50	No		10-20	25.37
Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Other	820782 - 22023 Drainage Improvements	This project will include: Cost Estimating/ Preliminary Design/ Storm Drain and/or Culvert Rehab/Repair (Existing)/ Storm Drain/ Culvert Installation (New)	Ray Rd: Onat/ Garry Rd: Salomon Rd: Figueroa Mountain Road - various	01/01/2023	06/30/2023	\$388,986.74	\$388,986.74	\$0.00	\$388,986.74	No		10-20	25.37
Santa Barbara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	86415 - Jalama Rd Culvert Replacement	This project will include: Cost Estimating/ Environmental Study/ Documents/ Preliminary Design/ Project Scope Development	Jalama Rd MP 4.3	07/01/2020	12/31/2023	\$163,791.97	\$6,110.92	\$155,621.05	\$180,000.00	No		10-50	35.37
<b>Santa Clara County RMRA Funds Spent in FY 2022-23 \$ 27,266,217.64 Total Number of Projects Reported - 31</b>																		
Santa Clara County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	37C065 Replacement of Little Uvas Creek Bridge @ Uvas Road	This project will include: Bridge Structure Rehab/Repair (Existing) Bridge replacement and realign roadway	Uvas Road	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		30-60	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Altamont Creek Bridge 37C0623 Approach Settlement Repair	This project will include: Bridge Structure Rehab/Repair (Existing)/ Cost Estimating/ Environmental Study/ Documents/ Pavement Rehab/Repair (Existing)/ Preliminary Design/ Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and design needed repairs to the road and bridge deck. Rehabilitation of bridge deck and reconstruction of bridge approach pavement.	Altamont Creek Bridge 37C0623	09/01/2021	08/16/2022	\$19,100.32	\$19,100.32	\$0.00	\$55,127.24	TBD		10-25	28
Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Altamont Creek Bridge 37C0623 Approach Settlement Repair	This project will include: Bridge Structure Rehab/Repair (Existing)/ Cost Estimating/ Environmental Study/ Documents/ Pavement Rehab/Repair (Existing)/ Preliminary Design/ Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and design needed repairs to the road and bridge deck. Rehabilitation of bridge deck and reconstruction of bridge approach pavement.	Altamont Creek Bridge 37C0623	08/16/2022	09/12/2023	\$742,511.53	\$742,511.53	\$0.00	\$837,000.00	TBD		10-25	28
Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	C3375 Frontal Exposure Protection Sensors and Mast Arms Installation Project	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety) Improve pedestrian safety, install new mast arms to provide enhanced visibility of signal heads at intersection.	Foothill Expressway, W 6th Ave, S El Merida Way	06/30/2020	08/16/2022	\$1,147,079.44	\$73,263.82	\$1,073,815.62	\$1,157,880.38	No		30-60	23
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	C3358 Alam Rock Ave Multimodal Trail	This project will include: Construct new bi-laned trail to connect City of San Jose N. Calaveras and County's ROW along Alam Rock Rd from Willow Hill to Alam Rock Park. SSI Trail to be used for staff cost to install project and for contract administration. Construction, Construction Engineering, and inspection costs to come from Measure 5.	Alam Rock Ave	02/08/2019	01/30/2023	\$397,667.33	\$103,833.14	\$293,834.19	\$397,667.33	Yes	Complete Streets	30-60	17
Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	C3422 Metal Beam Guard Rail Improvements - Phase 2	This project will include: Repair existing damaged guard rails and new installation which includes terminal systems.	Altamont Expressway, Capitol Expressway, M. Pleasant Road, M. Eden Road, Redwood Gulch, Bohman Road, Willow Springs Road, Ginyo Hot Springs, and Catalpa Road.	11/16/2021	06/30/2022	\$1,271,862.97	\$1,568.31	\$1,270,324.66	\$1,280,250.22	Yes	Complete Streets	25-60	23,25,28
Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	C3410 Roadside Safety Barrier Improvements	This project will include: Repair existing damaged guard rail and new installation, including terminal systems.	Altamont Expwy, Capitol Expwy, M Pleasant, M Eden, Redwood Gulch, Bohman, Willow Springs, Ginyo Hot Springs, Catalpa	04/03/2023	11/07/2023	\$0.00	\$0.00	\$0.00	\$1,300,000.00	No		25-60	26,28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	C3412 East Duane Avenue Slip-out Repair	This project will include: Cost Estimating/ Environmental Study/ Documents/ Feasibility Study/ Project Scope Development/ Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	East Duane Ave	12/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$70,000.00	No		1-10	25
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	C3413 Alma Road Bridge Slip-out Repair	This project will include: Cost Estimating/ Environmental Study/ Documents/ Feasibility Study/ Project Scope Development/ Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	Alma Road Bridge	07/01/2024	06/01/2025	\$0.00	\$0.00	\$0.00	\$50,000.00	No		1-10	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3414 Clayton Road Slip-out Repair	This project will include: Cost Estimating/ Environmental Study/ Documents/ Feasibility Study/ Project Scope Development/ Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	Clayton Road	09/22/2023	09/22/2023	\$2,862.17	\$2,862.17	\$0.00	\$65,000.00	No		1-10	25
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3415 Hicks Road Slip-out Repair	This project will include: Cost Estimating/ Environmental Study/ Documents/ Feasibility Study/ Project Scope Development/ Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	Hicks Road	03/07/2023	06/01/2025	\$1,194.08	\$1,194.08	\$0.00	\$50,000.00	No		15-30	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3416 Bloomfield Road Rehabilitation	This project will include: Cost Estimating/ Environmental Study/ Documents/ Project Scope Development/ Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and design needed repairs.	Bloomfield Road	02/13/2023	04/30/2024	\$61,298.97	\$61,298.97	\$0.00	\$70,000.00	No		1-10	29
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	C3418 Reconstruction of Lawrence Expressway Bridge Approaches	This project will include: Cost Estimating/ Environmental Study/ Documents/ Feasibility Study/ Project Scope Development/ Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and design needed repairs.	Lawrence Expressway	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$10,000.00	No		1-5	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	C4319 Red Fox Creek Bridge @ New Ave 37C172	This project will include: Bridge replacement	New Ave	03/01/2012	12/31/2023	\$91,035.25	\$0.00	\$91,035.25	\$7,000,000.00	No		30-60	25,29
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4328 Uvas Creek Bridge @ Uvas Rd	This project will include: Bridge replacement and realign roadway	Uvas Rd	01/16/2008	08/15/2023	\$121,549.83	\$12,262.59	\$109,287.24	\$9,000,000.00	No		30-60	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4338 Replacement of Hecker Creek Bridge @ Altamont Heights Road (37C0505)	This project will include: Preliminary Design/ Bridge replacement	Altamont Heights Road	03/04/2016	06/30/2024	\$14,835.12	\$0.00	\$14,835.12	\$700,000.00	No		30-60	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4339 Replacement of Los Gatos Creek Bridge @ Altamont Heights Road (37C0507)	This project will include: Bridge replacement	Altamont Heights Road	06/23/2014	06/30/2024	\$13,772.46	\$0.00	\$13,772.46	\$700,000.00	No		30-60	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4340 Replacement of Los Gatos Creek Bridge @ Altamont Heights Road (37C0508)	This project will include: Preliminary Design/ Bridge replacement	Altamont Heights Road	03/24/2016	06/30/2024	\$17,690.03	\$0.00	\$17,690.03	\$700,000.00	No		30-60	28

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Local Streets and Roads Funding Program  
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Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	C4350 370089 - I-MRF - Isabel Cr. Bridge at San Antonio Valley Rd. (19Y)	This project will include: Landscape Safety Rehab/Repair (Existing) Once bridge is constructed, priorities have to be done as mitigation. Monitor and reporting to regulatory agencies as conditions of permit. 10-yr monitoring and reporting requirement.	San Antonio Valley Rd	08010010	12010009	\$305,510.84	\$0.00	\$305,510.84	\$700,000.00	No		30-60	25
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	C4352 Loyal Creek Bridge (3700117) Bridge Emergency Repair	This project will include: Cost Estimating/Environmental Study/Documents/Preliminary Design/Project Scope Development/Emergency foundation investigation for Loyal Creek Bridge #3700117 due to the failure of one of the abutment walls. Geotechnical investigation will be performed to provide recommended solutions to address repair. Selection and design of need repairs.	Loyal Creek Bridge (3700117)	04130020	10010022	\$6,461.81	\$6,461.81	\$0.00	\$61,230.87	No		10-25	23
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4359 Bridge Inspection (Non-Hill) Bridges<20' Span Length)	This project will include: Maintenance Program Plan Development/ Insulate Inspection services. Ins bridge and culverts under 20 feet long. Proactive bridge assessment can be conducted to identify any issues before significant damage and maintain safe and reliable crossing for regular and emergency traffic.	Bridges in county meeting criteria (Non-Hill) Bridges<20' Span Length)	10010021	06010024	\$122,886.48	\$122,886.48	\$0.00	\$350,000.00	No		10-50	23,24,25,26,28,29
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	R019 Santa Clara County 2 year (2013-2014) Bridge Inspection & Load Rating Program	This project will include Bridge inspection program.	All 175 Bridges under county jurisdiction	08052013	06302026	\$16,442.18	\$0.00	\$16,442.18	\$95,000.00	No		30-60	23,24,25,26,28,29
Santa Clara County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement and Other General Road Maintenance	This project will include: Procurement of Public Works Equipment/Procurement of Public Works Safety Materials and Gear/Procurement of Public Works Systems/Database/Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	General maintenance such as pothole filling occurred as and when needed through out county maintained roads. Specifically, microsurfacing occurred in the following municipalities: Bakersfield, Frickville, and Graystone and Roads: Day Rd, De Bruin Way, Kern Ave, Santa Teresa Blvd, Stonebridge Cl, Stonebridge Dr, Takara Ave, Victory Ave, and Whiskey Hill Ln	07010022	06302023	\$26,006,985.77	\$26,006,985.77	\$0.00	\$36,485,435.00	No		7-10	23,24,25,26,28,29
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RE240 Cochrane Bridge Monitoring Program 370-198	This project will include: Continuous seismic monitoring of bridge over Anderson Lake.	Cochrane bridge at Anderson Lake	04010029	06302026	\$64,873.30	\$41,394.33	\$23,478.97	\$300,000.00	No		30-60	25
Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Safety	RE386 Alma Pump Station Upgrade	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) Safety and electrical improvements.	at Alma Street and Oregon Expressway	11030020	03142023	\$951,382.51	\$68,026.95	\$883,355.56	\$952,194.55	No		30-60	23
Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RE444 Mitigation & Monitoring of Stearns Canyon Bridge 3700564 & 605 (Old 3702574 & 515)	This project will include: Landscape Safety Installation (New) Once bridge is constructed, priorities have to be done as mitigation. Monitor and reporting to regulatory agencies as conditions of permit. 10-yr monitoring and reporting requirement.	Stearns Canyon	08142017	12010028	\$31,305.89	\$0.00	\$31,305.89	\$885,000.00	No		30-60	23
Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RE447 Installation of Small Full Capture Trash Devices on Expressway Drainage Voids	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) This project enables the County to meet on-going trash reduction mandates by installing existing trash drain devices with best capturing screens.	County Expressways: Central, Lawrence, Foothill, Page Mill/Oregon, San Tomas, Montezuma, Altamundo, and Capitol (all locations are yet to be finalized and are determined based on priority, need, resources, and funding throughout the year)	07092019	07082024	\$141,853.60	\$1,340.60	\$140,513.00	\$500,000.00	TBD		50-60	23,24,25,26,28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	RE493 Leavenworth Road at New Avenue New Traffic Signal Installation	This project will include: Cost Estimating/Preliminary Design/Project Scope Development	Leavenworth Road at New Avenue	04062020	06302024	\$110,524.35	\$0.00	\$110,524.35	\$125,000.00	Yes	Technologies	10-10	25,29
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	RE498 Traffic Signal at Watsonville Road and Uwe Road	This project will include: Cost Estimating/Preliminary Design	Watsonville Road at Uwe Road	12082020	03010024	\$81,131.00	\$1,426.79	\$79,704.30	\$115,000.00	Yes	Technologies	10-10	28
Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	RE497 New Signal Mast Arms at Foothill Expressway and Adobson Dr	This project will include: Cost Estimating/Preliminary Design/Traffic Signals, Lights, and/or Signage Installation (New Safety)	Adobson Avenue at Foothill Expressway	08272021	08282023	\$95,618.57	\$0.00	\$95,618.57	\$225,000.00	Yes	Technologies	30-60	23
Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	RE497 New Signal Mast Arms at Foothill Expressway and Adobson Dr	This project will include: Cost Estimating/Preliminary Design/Traffic Signals, Lights, and/or Signage Installation (New Safety)	Adobson Avenue at Foothill Expressway	10150023	04302024	\$0.00	\$0.00	\$0.00	\$1,475,000.00	Yes	Technologies	30-60	23
<b>Santa Cruz County RMRA Funds Spent in FY 2022-23 \$ 5,885,262.14 Total Number of Projects Reported - 343</b>																		
Santa Cruz County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	22-23 STORMS CAT B	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Materials delivered to Suzard Lagoon, Hobson & Gilman, 201 Hohn St, 2700 Suisunway St.	01272023	07010023	\$14,872.36	\$14,872.36	\$0.00	\$1,000,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	22-23 STORMS ENCUMBRANCE AND DRG	This project will include: Procurement of Public Works Equipment/Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	GLENNWOOD DR PM 2.00, GLENNWOOD DR PM 2.01, GRANITE CREEK PM 2B #1301, HELLTON EMPIRE PM 0.37, LOMPICO RD PM 1.20, ROCKS, SA RD PM 0.00, ROSE RD PM 0.30, MCLISON RD PM 1.12, BEAN CREEK PM 1.07, RICHMOND HWY PM 2.00, 22-23 LOMPICO RD PM 2.00 #12488, LOMPICO RD @ HWY 107, CHARLIE RD PM 1.04, EZA PM 0.00, EZA PM 0.00, EZA PM 0.00, EZA PM 0.00, EZA PM 0.00, EZA PM 0.00, EZA PM 0.00, GEORGE WYOMER, E. ZAVARZA ST, THOMAS DR @ 1005, HAZEL DELL RD PM 2.03, HAZEL DELL RD PM 2.01, LAKEVIEW	01300203	06142023	\$39,869.16	\$39,869.16	\$0.00	\$107,640.57	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alba Road 1.58	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.58	01010021	06302022	\$98,283.37	\$234.61	\$98,048.76	\$1,202,987.29	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alba Road PM 0.73	This project will include: Landscape Safety Installation (New) Pavement Rehabilitation (Existing) Preparation of design and environmental documents for repairs to retaining wall and repairs due to roadway settlement with large cracks.	Alba Road (PM 0.73)	06302021	12010021	\$89,878.96	\$15,480.51	\$14,198.47	\$63,678.36	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Alba Via Rd	This project will include: Landscape Safety Installation (New) Pavement Improvement (New) Storm Drain/Culvert Installation (New) Retaining Walls (12' x 20' L) Reconstruction/Retaining Wall Installation	Alba Via Rd PM 0.42	10010019	12010020	\$571.44	\$571.44	\$0.00	\$83,811.84	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	ANDERSON DR & COLLEGE RD MAR 23 CAT B	This project will include: Pavement Rehab/Repair (Existing)	ANDERSON DR & COLLEGE RD	06302023	12010023	\$67,059.81	\$67,059.81	\$0.00	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	APTOS BEACH RD PM 0.00	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Improvement (New) Storm Drain/Culvert Installation (New)	PM 0.00	03010023	07030023	\$9,306.09	\$9,306.09	\$0.00	\$60,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Aptos Village Traffic Signals	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Preparation of design and environmental documents for the placement of two traffic signals in the Aptos Village area	Signal Device at Tour Galtch Road and Aptos Creek Road	06302019	12010023	\$0.00	\$0.00	\$0.00	\$4,000,000.00	No		40-60	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	BEAN CREEK RD PM 1.87	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way	PM 1.87	01272023	07030023	\$5,349.75	\$5,349.75	\$0.00	\$20,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	BEAN CREEK RD PM 0.25	This project will include: 110' long abutment underpinning existing culvert. Recommended and not yet in install stage.	PM 0.25	04302023	05302024	\$75,906.24	\$75,906.24	\$0.00	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	BEAN CREEK RD PM 1.09	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.09	02282023	03010023	\$8,444.24	\$8,444.24	\$0.00	\$43,224.94	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Bean Creek Rd PM 2.10	This project will include: Landscape Safety Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Sloput (25' x 11') - Recommended SB (Outboard) Shoulder Reconstruction, Damage Improvements and Retaining Wall (Soldier Pipe) Installation	PM 2.10	06302022	12010022	\$75,188.54	\$75,188.54	\$0.00	\$443,437.12	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	BEAN CREEK RD PM 2.39	This project will include: Storm Drain/Culvert Installation (New)	PM 2.39	03010023	06302023	\$14,083.11	\$14,083.11	\$0.00	\$100,000.00	No		50-75	29

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Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	BEAR CREEK #16415	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way	16415	01/30/2023	02/28/2024	\$109,857.13	\$109,857.13	\$0.00	\$250,000.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	BEAR CREEK PM 3.07	This project will include: Landscape Safety Rehab/Repair (Existing) Shoulder damage going into next 25 long. Recommend soil nail wall to stabilize slope	PM 3.07	03/01/2023	04/30/2023	\$33,450.59	\$33,450.59	\$0.00	\$200,913.50	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bear Creek Rd PM 0.20	This project will include: Pavement Rehab/Repair (Existing)	Bear Creek Rd (PM 0.20)	42763	04/15/2019		\$303,201.57	\$478.41	\$304,772.16	\$3,197,380.32	No	25-50	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Bear Creek Rd PM 2.12	This project will include: Landscape Safety Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)   Sloped (4% to 2.5% L) - Recommend NB EB Traveled Way and Shoulder Reconstruction, Damage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.12	06/01/2021	12/31/2022	\$35,472.03	\$35,472.03	\$0.00	\$456,403.55	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	BEAR CREEK RD PM 3.41	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 3.41	04/30/2023	07/30/2023	\$31,242.09	\$31,242.09	\$0.00	\$250,000.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	BEAR CREEK RD PM 3.52	This project will include: Landscape Safety Rehab/Repair (Existing) 45' long shoulder atpout. Recommend soil nail wall to stabilize slope	PM 3.52	04/30/2023	05/01/2023	\$40,578.96	\$40,578.96	\$0.00	\$317,273.02	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRRA Funded	Road Maintenance & Rehabilitation	Bear Creek Rd PM 4.99	This project will include: Preparation of design and environmental documents for roadway/embankment setting (7% L) - Recommend WB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	Bear Creek Road (PM 4.99)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	No Longer RMRRA Funded	Road Maintenance & Rehabilitation	Bear Creek Rd PM 4.99	This project will include: Preparation of design and environmental documents for roadway/embankment setting (7% L) - Recommend WB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	Bear Creek Road (PM 4.99)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRRA Funded	Road Maintenance & Rehabilitation	Bear Creek Rd PM 7.0	This project will include: Preparation of design and environmental documents for atpout (2% L) - Recommend EB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	Bear Creek Road (PM 7.0)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	No Longer RMRRA Funded	Road Maintenance & Rehabilitation	Bear Creek Rd PM 7.0	This project will include: Preparation of design and environmental documents for atpout (2% L) - Recommend EB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	Bear Creek Road (PM 7.0)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRRA Funded	Other	Bear Creek Rd PM 7.26	This project will include: Sloped (4% L) - Recommend SBWB Shoulder Reconstruction, Damage Improvements and Retaining Wall (Soldier Pile) Installation	PM 7.26	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	No Longer RMRRA Funded	Other	Bear Creek Rd PM 7.26	This project will include: Sloped (4% L) - Recommend SBWB Shoulder Reconstruction, Damage Improvements and Retaining Wall (Soldier Pile) Installation	PM 7.26	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Branchville Dr PM 0.92	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Branchville Dr PM 0.92	07/01/2021	12/31/2023	\$35,051.13	\$155.16	\$34,895.97	\$286,867.00	No	50-75	24	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Branchville Dr PM 2.22	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Branchville Dr (PM 2.22)	02/01/2021	03/31/2022	\$63,330.27	\$174.59	\$63,155.68	\$929,339.16	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Branchville Drive PM 1.77	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	PM 1.77	06/30/2019	03/31/2022	\$48,246.47	\$13.11	\$48,233.36	\$204,077.37	No	50-75	24	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	BROWNS VALLEY PM 3.17	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design	PM 3.17	01/30/2023	08/30/2023	\$6,454.89	\$6,454.89	\$0.00	\$25,000.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Browns Valley Rd PM 2.14	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) Existing Retaining Wall Damaged - Recommend WBWB Traveled Way and Shoulder Reconstruction, Damage Improvements and 18' Culvert and Repair of Existing Retaining Wall (E-16)	PM 2.14	01/01/2022	12/31/2022	\$15,514.17	\$11,224.79	\$4,289.38	\$60,839.51	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Browns Valley Rd PM 2.93	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloped (2% W 4.8% L) - Recommend NB Shoulder Reconstruction, RSP and Drainage Improvements	PM 2.93	07/01/2019	05/01/2024	\$3,634.76	\$41.72	\$3,593.04	\$60,000.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Browns Valley Rd PM 2.93	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloped (2% W 4.8% L) - Recommend NB Shoulder Reconstruction, RSP and Drainage Improvements	PM 2.93	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	CABRILLO COLL DR SCR1 PM 0.50	This project will include: Storm Drain/Culvert Installation (New)	PM 0.50	05/31/2017	07/30/2017	\$16.27	\$16.27	\$0.00	\$321,771.80	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	CANHAM ROAD PM 0.50 (PM 0.50)	This project will include: Storm Drain/Culvert Installation (New)	PM 0.50	03/31/2017	06/30/2017	\$2.34	\$2.34	\$0.00	\$385,614.28	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Capitla Rd Widening from 7th Ave to 17th Ave	This project will include: Widening Capitla Rd from two lanes to four	7th Ave to 17th Ave	06/30/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Capitla Rd Widening from 7th Ave to 17th Ave	This project will include: Widening Capitla Rd from two lanes to four	7th Ave to 17th Ave	06/30/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Capitla Rd Widening from Charlebar Ave to 30th Ave	This project will include: Widening Capitla Rd from two lanes to four	Charlebar Ave to 30th Ave	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Capitla Rd Widening from Charlebar Ave to 30th Ave	This project will include: Widening Capitla Rd from two lanes to four	Charlebar Ave to 30th Ave	06/30/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Cassery Rd PM 2.93	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloped (2% W 4.8% L) - Recommend EB/SB Shoulder Reconstruction, Damage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.93	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$510,000.00	No	50-75	30	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Cassery Rd PM 2.93	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloped (2% W 4.8% L) - Recommend EB/SB Shoulder Reconstruction, Damage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.93	07/01/2019	05/01/2024	\$18,684.69	\$4,269.64	\$12,415.05	\$510,000.00	No	50-75	30	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Cassery Rd PM 3.39	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloped (2% W 4.2% L) - Recommend EB/SB Shoulder Reconstruction and Drainage Improvements	PM 3.39	07/01/2019	05/01/2024	\$3,765.68	\$2,106.97	\$1,658.71	\$100,000.00	No	50-75	30	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Cassery Rd PM 3.39	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloped (2% W 4.2% L) - Recommend EB/SB Shoulder Reconstruction and Drainage Improvements	PM 3.39	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	No	50-75	30	

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

County	Fiscal Year	Program	Construction	Completed	Other	Project Name	Description	PM	Start Date	End Date	Budget	Actual	Balance	Notes	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	CALTA SITES NOT RELATED TO ORIGINAL STORMS	This project will include: Landscaping Safety Rehab/Repair (Existing) Ditches Removal from Various sites including: Lompoc Road, San Jose Rd, 1801 Jamison Creek Rd, 17600 S. Santa Cruz Rd, Pine Flat Rd, Sycamore San Jose Road @ Sycamore Rd, Lower Highway Rd @ Emerald Canyon Rd, 12000 E. Zayante Rd, 12000 Empire Grade Rd, Pine Flat @ Ice Cream Grade, Old Santa Cruz Hwy @ Summit Rd, Hwy 17, 16401 Jamison Creek Rd, Crown Crater Hwy @ Bear Creek Road, 22644 Old Santa Cruz Hwy Rd, 12000 Empire Grade Rd, 20250 Sycamore San Jose Rd, 4374 Smith Grade Rd, Lompoc Rd near E. Zayante Rd.	02/15/2023	04/30/2023	\$111,726.42	\$111,726.42	\$0.00	\$1,267,091.31	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRRA Funded	Other	Cathedral Dr PM 1.21	This project will include: Sloped (10'-1" W x 6'0" L) and Retention/Embankment Setting (6'0" L) - Recommended SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 1.21	NA	NA	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Construction	No Longer RMRRA Funded	Other	Cathedral Dr PM 1.21	This project will include: Sloped (10'-1" W x 6'0" L) and Retention/Embankment Setting (6'0" L) - Recommended SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 1.21	NA	NA	\$0.00	\$0.00	\$0.00	No	50-75	29	
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	CHINA GRADE PM 0.02	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way	PM 0.02	01/30/2023	05/01/2025	\$93,798.13	\$93,798.13	\$0.00	\$750,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Chia Grava PM 1.35	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.35	05/12/2017	10/31/2017	\$4.34	\$4.34	\$0.00	\$88,338.89	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE CULVERT MAINTENANCE	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)		07/01/2019	07/01/2023	\$59,658.44	\$0.00	\$59,658.44	\$250,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE GUARDRAIL MAINTENANCE	This project will include: Landscaping Safety Rehab/Repair (Existing) Guard Rail maintenance at various locations throughout northern, central, and southern Santa Cruz County.		07/01/2019	07/01/2023	\$14,325.10	\$0.00	\$14,325.10	\$250,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE ROADSIDE MAINTENANCE	This project will include: Landscaping Safety Rehab/Repair (Existing) Powertank Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)		07/01/2019	07/01/2023	\$900,793.66	\$0.00	\$900,793.66	\$1,000,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE ROADSIDE DRAINAGE MAINT	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)		07/01/2019	07/01/2023	\$5,479.17	\$0.00	\$5,479.17	\$250,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE ROADSIDE DRAINAGE MAINT	This project will include: Countywide Roadside Drainage Maintenance Program		06/30/2022	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No	5-6	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE ROADSIDE VEG MAINTENANCE	This project will include: Landscaping Safety Rehab/Repair (Existing) Vegetation Management		07/01/2019	07/01/2023	\$741,607.69	\$0.00	\$741,607.69	\$1,000,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Countywide Roadside Culvert Survey	This project will include: Maintenance Program Plan Development		07/01/2021	12/01/2023	\$0.00	\$0.00	\$0.00	\$40,000.00	No	50-60	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE SIGNAGE MAINTENANCE	This project will include: Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety)		07/01/2019	07/01/2023	\$137,227.87	\$0.00	\$137,227.87	\$250,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTY WIDE STRIPING MAINTENANCE	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)		07/01/2019	07/01/2023	\$78,712.73	\$0.00	\$78,712.73	\$250,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	COX RD PM 1.71	This project will include: Landscaping Safety Rehab/Repair (Existing) Painting and/or Striping (New Safety)	PM 1.71	04/30/2023	08/30/2023	\$112,861.84	\$112,861.84	\$0.00	\$1,200,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Cox Rd PM 1.93	This project will include: Sloped (14'0" L) - Recommended WB Shoulder Reconstruction, Drainage Improvements, Storm Drain Through Wall and Retaining Wall (Soldier Pike) Installation	PM 1.93	07/01/2019	06/30/2021	\$94,245.32	\$0.36	\$94,255.36	\$693,237.42	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Cox Rd PM 2.03	This project will include: Sloped (8'0" W x 10'0" L) - Recommended WB Traveled Way and Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pike)	PM 2.03	06/30/2020	06/30/2021	\$126,960.81	\$131.83	\$126,829.08	\$1,037,494.63	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	E CLIFF @ CORCORAN LAGOON	This project will include: Landscaping Safety Rehab/Repair (Existing)	E CLIFF @ CORCORAN LAGOON	01/30/2023	03/30/2023	\$7,490.04	\$7,490.04	\$0.00	\$28,866.72	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	E ZAVANTE #13203	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design	#13203	01/30/2023	05/31/2023	\$6,101.20	\$6,101.20	\$0.00	\$38,089.16	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	E ZAVANTE PM 4.48	This project will include: Landscaping Safety Rehab/Repair (Existing) Pavement Improvement (New)	PM 4.48	05/12/2023	10/31/2023	\$50,256.58	\$50,256.58	\$0.00	\$350,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	E ZAVANTE PM 4.69	This project will include: Storm Drain/Culvert Installation (New)	PM 4.69	04/30/2023	11/30/2023	\$16,163.83	\$16,163.83	\$0.00	\$300,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	E CLIFF @ 9TH	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety)	E CLIFF @ 9TH	01/30/2023	04/30/2023	\$4,819.05	\$4,819.05	\$0.00	\$19,124.47	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	E Cliff Di Pedestrian Improvements from 17th Ave to Palisades Ave	This project will include: Cost Estimating) Construct pedestrian and bike improvements		07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	E Cliff Di Pedestrian Improvements from 17th Ave to Palisades Ave	This project will include: Cost Estimating) Construct pedestrian and bike improvements		07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	E Cliff Di Pedestrian Improvements from 7th Ave to 14th Ave	This project will include: Construct pedestrian and bike improvements		07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	E Cliff Di Pedestrian Improvements from 7th Ave to 14th Ave	This project will include: Construct pedestrian and bike improvements		07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	East Zayante Rd PM 0.59	This project will include: Cost Estimating/Environmental Study/Documents/Preliminary Design/Right of Way	PM 0.59	07/01/2019	07/01/2022	\$80,650.86	\$7,358.49	\$23,292.17	\$205,477.87	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Emergency Routes Resurfacing Project	This project will include: Resurface Jamison Creek Road, Alba Road and a portion of Empire Grade		01/01/2022	08/30/2023	\$89,382.00	\$50,402.00	\$38,980.00	\$350,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	EMPIRE GRADE @ UCSC ARBERETUM	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design	EMPIRE GRADE @ UCSC ARBERETUM	01/30/2023	07/30/2023	\$3,293.15	\$3,293.15	\$0.00	\$20,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	EUREKA CANYON PM 0.35	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way	PM 0.35	01/30/2023	03/31/2024	\$4,644.60	\$4,644.60	\$0.00	\$10,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	EUREKA CANYON PM 7.85	This project will include: Pavement Rehab/Repair (Existing)	PM 7.85	01/30/2023	04/30/2023	\$11,035.40	\$11,035.40	\$0.00	\$40,865.13	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 3.16	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way) Culvert Allow and Sloped (12" L) - Recommended SB (Outboard) Shoulder Reconstruction, Drainage Improvements including 30" Culvert Replacement and Retaining Wall (Soldier Pike) Installation	PM 3.16	07/01/2019	05/12/2024	\$8,960.07	\$731.49	\$8,228.58	\$405,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 3.16	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way) Culvert Allow and Sloped (12" L) - Recommended SB (Outboard) Shoulder Reconstruction, Drainage Improvements including 30" Culvert Replacement and Retaining Wall (Soldier Pike) Installation	PM 3.16	06/01/2024	12/01/2025	\$0.00	\$0.00	\$0.00	\$405,000.00	No	50-75	29

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 3.36	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Right of Way (ROW) Sloped (20% W x 7' L) with Potential Deep Sealed Landslide - Recommendation NB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 3.36	076120219	05312024	\$39,007.61	\$1,792.28	\$37,215.33	\$600,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 3.36	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Right of Way (ROW) Sloped (20% W x 7' L) with Potential Deep Sealed Landslide - Recommendation NB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 3.36	06012024	12312024	\$0.00	\$0.00	\$0.00	\$600,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grate Separation	EUREKA CANYON RD PM 3.36	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design	PM 3.36	02292017	05312024	\$802.74	\$802.74	\$0.00	\$75,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 3.50	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way	Eureka Canyon Rd PM 3.50	02032017	07612023	\$239.70	\$0.00	\$239.70	\$58,100.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 4.28	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design	Eureka Canyon Rd PM 4.28	02012017	07612023	\$3.15	\$0.00	\$3.15	\$147,875.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 4.67	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way (Roadway/Environment Setting (SES) L) - Curb by Faded Trees and New Existing Retaining Wall (CRB) - Recommendation NB and SB Traveled Way and Shoulder Reconstruction, Drainage Improvements including RSP and Retaining Wall (Soldier Pile) Installation	PM 4.67	07612019	05012024	\$8,422.08	\$418.58	\$8,003.50	\$200,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 4.67	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way (Roadway/Environment Setting (SES) L) - Curb by Faded Trees and New Existing Retaining Wall (CRB) - Recommendation NB and SB Traveled Way and Shoulder Reconstruction, Drainage Improvements including RSP and Retaining Wall (Soldier Pile) Installation	PM 4.67	05022024	12012024	\$0.00	\$0.00	\$0.00	\$200,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 5.05	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way (Roadway/Environment Setting (SES) L) - Recommendation SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.05	05022024	12012024	\$0.00	\$0.00	\$0.00	\$200,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 5.05	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way (Roadway/Environment Setting (SES) L) - Recommendation SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.05	07612019	05012024	\$4,794.69	\$604.73	\$4,189.96	\$200,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 5.31	This project will include: Landscape Safety Installation (New) Pavement Improvement (New) Sloped (25% L) - Recommendation NB Shoulder Reconstruction, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.31	07612019	05012024	\$3,844.95	\$0.00	\$3,844.95	\$100,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 5.31	This project will include: Landscape Safety Installation (New) Pavement Improvement (New) Sloped (25% L) - Recommendation NB Shoulder Reconstruction, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.31	05022024	12312024	\$0.00	\$0.00	\$0.00	\$100,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 5.33	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design	PM 5.33	04292017	10312023	\$310.43	\$310.43	\$0.00	\$50,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 6.50	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way	Eureka Canyon Rd PM 6.50	08102017	07612023	\$239.70	\$0.00	\$239.70	\$281,159.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 8.39	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way (Roadway/Environment Setting (SES) L) - Recommendation SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 8.39	07612019	05012024	\$12,808.96	\$174.76	\$12,634.20	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 8.39	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design, Right of Way (Roadway/Environment Setting (SES) L) - Recommendation SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 8.39	05022024	12312024	\$0.00	\$0.00	\$0.00	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	FAIRWAY DR # 2380	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design	#380	02012023	04302023	\$10,532.63	\$10,532.63	\$0.00	\$37,066.14	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	FELTON EMPIRE PM 0.57	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents, Preliminary Design	PM 0.57	01302023	05312023	\$4,600.42	\$4,600.42	\$0.00	\$11,850.77	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	FELTON EMPIRE PM 1.3	This project will include: Landscape Safety (Retain/Repair (Existing) 10' long block at end of gabion. Recommendation rock slope protection and earth backfill to stabilize slope.	PM 1.3	04302023	06302023	\$10,411.49	\$10,411.49	\$0.00	\$38,093.32	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Felton Empire Rd PM 1.40	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) Roadway/Environment Setting (SES) L - Recommendation NB/SB Traveled Lane and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.40	06302021	06302022	\$55,491.69	\$655.88	\$54,835.81	\$718,381.16	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Felton Empire Rd PM 1.62	This project will include: Landscape Safety Installation (New) Paving and/or Slope Rehab/Repair (Existing) Safety/Storm Drain/Culvert Installation (New) Roadway/Environment Setting (SES) L - Near Existing C&G Wall - Recommendation NB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (CRB) Installation	PM 1.62	06302021	06302022	\$55,725.06	\$507.53	\$54,817.53	\$573,880.48	No		50-75	29

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Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Felton Empire Rd PM 2.62	This project will include: Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehabilitation (Existing), Storm Drain/Culvert Installation (New), Sloped (7% L) New Existing Retaining Wall (C&B), Recommendation NB Shoulder Reconstruction, Grillage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.62	07/01/2020	06/30/2022	\$35,860.74	\$623.91	\$35,236.83	\$355,928.86	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Gaffey Rd PM 0.03, 0.04, 0.08	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Sloped (2% L), Recommendation EB (Outboard) Embankment Reconstruction, RSP and Drainage Improvements	PM 0.03, 0.04, 0.08	07/01/2019	05/01/2024	\$2,410.95	\$0.00	\$2,410.95	\$87,958.00	No		50-75	30
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Gaffey Rd PM 0.03, 0.04, 0.08	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Sloped (2% L), Recommendation EB (Outboard) Embankment Reconstruction, RSP and Drainage Improvements	PM 0.03, 0.04, 0.08	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00		No		50-75	30
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	GAFFEY RD PM 0.08	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	PM 0.08	01/30/2023	06/30/2024	\$13,259.26	\$13,259.26	\$0.00	\$25,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	GLEN HAVEN PM 0.70	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	PM 0.70	01/30/2023	07/30/2023	\$11,605.70	\$11,605.70	\$0.00	\$25,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Glen Haven Road PM 0.81	This project will include: Pavement Rehab/Repair (Existing)	PM 0.81	06/18/2019	12/31/2019	\$275,607.83	\$346.37	\$275,261.46	\$934,867.13	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Glen Haven Road PM 2.27	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) (Preparation of design and environmental documents for slope at 15% to 10% L), Recommendation NB Truncated Flare and Shoulder Reconstruction, New Culvert and Retaining Wall (Soldier Pile) Installation	PM 2.27	03/29/2017	06/30/2022	\$259,837.35	\$143.54	\$259,693.81	\$2,010,368.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Glenwood Cutoff PM 0.02	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Sloped (4" W x 30" L), Recommendation WB (Outboard) Truncated Flare and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (C&B) Installation	PM 0.02	07/01/2019	05/31/2024	\$35,549.84	\$8,181.08	\$27,368.56	\$400,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Glenwood Cutoff PM 0.02	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Sloped (4" W x 30" L), Recommendation WB (Outboard) Truncated Flare and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (C&B) Installation	PM 0.02	06/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Glenwood Dr PM 2.02	This project will include: Erosion Under Existing Retaining Wall (Soldier Pile), Recommendation Backfill of Eroded Slope, Drainage Improvements and Erosion Control	PM 2.02	07/01/2019	05/01/2024	\$1,231.58	\$0.00	\$1,231.58	\$75,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Glenwood Dr PM 2.02	This project will include: Erosion Under Existing Retaining Wall (Soldier Pile), Recommendation Backfill of Eroded Slope, Drainage Improvements and Erosion Control	PM 2.02	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$75,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	GLENWOOD DR PM 2.58	This project will include: 30' long siltout along creek bank with underpinning of existing, Recommendation (c&ab) and roadway reconstruction	PM 2.58	05/31/2023	10/31/2023	\$51,573.17	\$51,573.17	\$0.00	\$800,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Glenwood Dr PM 2.60	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Retaining Wall Failure Caused by Erosion Under Footing, Adjacent to Existing Retaining Walls (C&B)), Recommendation Backfill Eroded Footing, Inlet Drainage Improvements and Retaining Wall (C&B)	PM 2.60	07/01/2019	03/31/2023	\$41,877.41	\$12,566.37	\$29,311.04	\$366,000.86	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Glenwood Dr PM 2.60	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Retaining Wall Failure Caused by Erosion Under Footing, Adjacent to Existing Retaining Walls (C&B)), Recommendation Backfill Eroded Footing, Inlet Drainage Improvements and Retaining Wall (C&B)	PM 2.60	04/01/2023	12/01/2023	\$0.00	\$0.00	\$0.00	\$650,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	GLENWOOD DR PM 2.62	This project will include: Landscape Safety Installation (New), Pavement Improvement (New), Storm Drain/Culvert Installation (New)	PM 2.62	05/31/2023	09/30/2023	\$74,574.42	\$74,574.42	\$0.00	\$1,300,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	GLENWOOD DR PM 2.91	This project will include: Pavement Improvement (New), Right of Way Acquisition, Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	PM 2.91	05/31/2023	10/31/2023	\$211,933.19	\$211,933.19	\$0.00	\$2,500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Glenwood Dr PM 4.27	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 4.27	05/01/2019	06/30/2022	\$298.80	\$57.62	\$241.18	\$36,169.34	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	GRANTE CREEK PM 1.26 (P1301)	This project will include: Storm Drain/Culvert Installation (New)	PM 1.26 (P1301)	03/31/2023	05/31/2023	\$19,833.78	\$19,833.78	\$0.00	\$65,330.12	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Grande Creek Rd PM 0.06	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	Grande Creek Rd PM 0.06	04/01/2017	10/31/2023	\$1,093.81	\$443.30	\$650.51	\$126,723.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Grande Creek Rd PM 0.06	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	Grande Creek Rd PM 0.06	10/31/2023	12/31/2023	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Grande Creek Rd PM 0.47	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Sloped (5% L), Recommendation NB Shoulder Reconstruction, RSP and Overhead Drain Replacement	PM 0.47	07/01/2019	05/01/2024	\$826.34	\$0.00	\$826.34	\$250,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Grande Creek Rd PM 0.47	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (Sloped (5% L), Recommendation NB Shoulder Reconstruction, RSP and Overhead Drain Replacement	PM 0.47	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Grande Creek Rd PM 0.55	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	Grande Creek Rd PM 0.55	02/01/2017	07/01/2023	\$20,117.89	\$0.00	\$20,117.89	\$73,750.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Grande Creek Rd PM 1.68	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	Grande Creek Rd PM 1.68	02/01/2017	07/01/2023	\$118.75	\$35.32	\$83.43	\$75,800.00	No		50-75	29

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Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Granite Creek Rd PM 2.10	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way (Should 27'-W x 10' L) - Recommendation SB Traveled Way and Shoulder Reconstruction and Placement of RSP	PM 2.10	071012019	1031023	\$7,256.81	\$6,130.52	\$1,120.00	\$300,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Granite Creek Rd PM 2.10	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way (Should 27'-W x 10' L) - Recommendation SB Traveled Way and Shoulder Reconstruction and Placement of RSP	PM 2.10	1031023	1231023	\$0.00	\$0.00	\$0.00	\$300,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Green Valley Rd Multi-Use Path	This project will include: ADA Curb Ramp Installation (New); Bicycle Lane (New); Landscape Safety Installation (New); Pump and/or Slowing Installation (New Safety); Storm Drain and/or Curbwork Installation (New); Storm Drain and/or Curbwork Repair (Existing) (Construct a multi-use path with improved bus stops and bench receptacles.	Hobbsen Rd to Mesa Verde Dr	0915022	1231024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	No		50-75	30
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Green Valley Rd Multi-Use Path	This project will include: ADA Curb Ramp Installation (New); Bicycle Lane (New); Landscape Safety Installation (New); Pump and/or Slowing Installation (New Safety); Storm Drain and/or Curbwork Installation (New); Storm Drain and/or Curbwork Repair (Existing) (Construct a multi-use path with improved bus stops and bench receptacles.	Hobbsen Rd to Mesa Verde Dr	1231024	1231025	\$0.00	\$0.00	\$0.00		No		50-75	30
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Green Valley Rd PM 1.85	This project will include: Storm Drain and/or Curbwork Repair (Existing)	PM 1.85	0910203	1231023	\$48,840.78	\$48,840.78	\$0.00	\$700,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	HAZEL DELL Rd PM 2.35	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way	PM 2.35	0130023	0630024	\$34,625.30	\$34,625.30	\$0.00	\$75,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	HAZEL DELL Rd PM 2.57	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way	PM 2.57	0331023	0630024	\$1,190.23	\$1,190.23	\$0.00	\$7,500.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	HAZEL DELL Rd PM 2.61	This project will include: Sloput 24" long. Recommendation sodder pipe seal.	PM 2.61	0630023	1231023	\$23,715.07	\$23,715.07	\$0.00	\$250,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	HAZEL DELL Rd PM 2.63	This project will include: Landscape Safety Installation (New); Pavement Improvement (New); Storm Drain/Culvert Installation (New)	PM 2.63	0510203	1231023	\$53,767.75	\$53,767.75	\$0.00	\$1,200,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Heald Dell Road PM 2.0	This project will include: Landscape Safety Installation (New)	PM 2.00	0630022	0430024	\$2,582.80	\$2,582.80	\$0.00	\$750,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Heald Dell Road PM 2.08	This project will include: Pavement Rehab/Repair (Existing); Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 2.08	0630022	0301024	\$36,334.38	\$36,334.38	\$0.00	\$308,500.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Heald Dell Road PM 2.13	This project will include: Landscape Safety Rehab/Repair (Existing); Pavement Rehab/Repair (Existing)	PM 2.13	0730022	0430024	\$15,872.67	\$15,872.67	\$0.00	\$175,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Heald Dell Road PM 2.16	This project will include: Pavement Rehab/Repair (Existing); Storm Drain and/or Culvert Rehab/Repair (Existing); Storm Drain/Culvert Installation (New)	PM 2.16	0502022	0430024	\$4,208.83	\$4,208.83	\$0.00	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Heald Dell Road PM 2.21	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way (Should 27'-W x 10' L) - Recommendation SB Traveled Way and Shoulder Reconstruction and Placement of RSP	PM 2.21	0630022	0430024	\$36,015.53	\$36,015.53	\$0.00	\$400,728.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Heald Dell Road PM 2.37	This project will include: Pavement Rehab/Repair (Existing); Storm Drain and/or Culvert Rehab/Repair (Existing); Storm Drain/Culvert Installation (New)	PM 2.37	0630022	0430024	\$28,757.67	\$25,332.80	\$3,424.87	\$927,487.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Heald Dell Road PM 2.58	This project will include: Landscape Safety Rehab/Repair (Existing)	PM 2.58	0630022	0430024	\$26,349.09	\$26,349.09	\$0.00	\$400,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Highland Way @ Spanish Ranch	This project will include: Landscape Safety Installation (New); Pavement Improvement (New); Storm Drain/Culvert Installation (New) (Culvert Failure/Sloput (15' L) - Recommendation SB Shoulder Reconstruction, Drainage Improvements including 30" Culvert and Retaining Wall (Sodder Pipe) Installation	@ Spanish Ranch Rd	0630022	1231022	\$114,024.07	\$108,223.44	\$5,800.63	\$737,976.90	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Highland Way PM 3.19	This project will include: Landscape Safety Installation (New); Pavement Improvement (New); Storm Drain/Culvert Installation (New) (Large Sloput (20' L) - Recommendation SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Sodder Pipe) Installation		071012019	0630021	\$106,640.05	\$67.33	\$106,572.72	\$911,760.07	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Highland Way PM 3.24	This project will include: Landslide Caused Damage to Existing Downstream and Retaining Wall - Recommendation Removal of Debris, Installation of New Downstream Wall and New Overhead Drain		051012019	0630021	\$23,983.68	\$67.33	\$23,916.35	\$168,765.78	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	HIGHLAND WAY PM 3.73	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way	PM 3.73	0331023	0730023	\$8,178.05	\$8,178.05	\$0.00	\$25,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Highland Way PM 3.73	This project will include: Landscape Safety Rehab/Repair (Existing) (Sloput on road shoulder. Recommendation sodder pipe repair	PM 3.73	0507020	0306021	\$214.32	\$214.32	\$0.00	\$475,724.83	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Highland Way PM 3.91	This project will include: Sloput (10'-W x 25' L) - Recommendation SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Sodder Pipe) Installation		051012019	0630021	\$79,824.30	\$67.33	\$79,756.97	\$622,198.35	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	HIGHLAND WAY PM 4.55	This project will include: Pavement Improvement (New); Storm Drain/Culvert Installation (New)	PM 4.55	0630023	1130023	\$42,933.66	\$42,933.66	\$0.00	\$350,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Highland Way PM 3.45	This project will include: Sloput (7' L) - Recommendation SB Traveled Way and Shoulder Reconstruction, 30" Culvert and Retaining Wall (Sodder Pipe) Installation		051012019	0630021	\$111,884.47	\$67.33	\$111,817.14	\$853,241.43	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	HIGHLAND WAY PM 2.30	This project will include: Landscape Safety Installation (New); Pavement Improvement (New); Storm Drain/Culvert Installation (New)	PM 2.30	0331023	0630023	\$111,572.53	\$111,572.53	\$0.00	\$606,898.44	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Hobbsen Road Multi-Use Path	This project will include: Construct a multi-use path	Green Valley Rd to Hwy 152	0101203	1231023	\$0.00	\$0.00	\$0.00	\$1,000,000.00	No		50-75	30
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Hobbsen Road Multi-Use Path	This project will include: Construct a multi-use path	Green Valley Rd to Hwy 152	0101204	1231024	\$0.00	\$0.00	\$0.00		No		50-75	30
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Hobbsen Hwy 152 Signal Upgrade	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Permitting/Design	at Slide Route 152	063002019	1231023	\$569,386.64	\$164,092.00	\$405,294.64	\$750,000.00	No		50-75	30
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Mech Funds	Hopkins Gulch Rd #4 Sodder Wall	This project will include: Document Preparation/Environmental Study/Documents/Permitting/Design/Right of Way	Hopkins Gulch Rd #4 Sodder Wall	02012017	071012023	\$376.95	\$0.00	\$376.95	\$100,000.00	No		50-75	29

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Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Hubbard Gulch Rd PM 0.80	This project will include: Sloped (8" W x 47' L) - Recommended EB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.80	06/30/2021	03/30/2022	\$23,194.37	\$183.37	\$23,011.00	\$472,128.86	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Ice Cream Grade RSP 1.55	This project will include: Landscape Safety Installation (New) Pavement Improvement (New) Storm Drain/Culvert Installation (New) Sloped (27' L) Down to Downed Tree - Recommended NB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.55	06/30/2022	12/31/2024	\$44,812.37	\$44,812.37	\$0.00	\$325,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Ice Cream Grade Rd PM 1.36	This project will include: Road/Embankment Settling (8" L) - Recommended EB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.36	06/30/2022	10/31/2023	\$36,548.09	\$36,548.09	\$0.00	\$350,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Ice Cream Grade Rd PM 1.60	This project will include: Landscape Safety Installation (New) Pavement Improvement (New) Storm Drain/Culvert Installation (New) Road/Embankment Settling (27' W x 100' L) - Recommended EB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.60	06/30/2022	12/31/2023	\$49,021.69	\$47,748.99	\$1,272.70	\$450,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	IRWINWAY PM 0.78	This project will include: Pavement Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) (2 x 2) Inlet in roadway. One lane open - 24' CMP filled. Recommended culvert replacement	PM 0.78	02/28/2023	03/31/2023	\$22,860.12	\$22,860.12	\$0.00	\$136,802.50	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	JAMISON CREEK RD PM 1.61	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design	PM 1.61	02/28/2017	05/31/2024	\$44.05	\$44.05	\$0.00	\$25,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Jamison Creek Road PM 0.70	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Storm Drain/Culvert Installation and environmental documents for road embankment abutment, outside pile wall repair	PM 0.70	06/30/2019	03/31/2021	\$96,634.45	\$84.15	\$96,550.30	\$1,002,191.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Jamison Creek Road PM 0.80	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Preparation of design and environmental documents for repairs to sidewalk - 80' L, 40' D - and install sidewalk	PM 0.80	06/30/2019	03/31/2021	\$88,047.72	\$126.24	\$87,921.48	\$940,190.25	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Jamison Creek Road PM 1.61	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) Sloped - 20' L x 10' D - Recommended Roadway and Shoulder Reconstruction and Installation of Soldier Pile Wall	PM 1.61	07/01/2020	12/01/2024	\$2,121.49	\$0.00	\$2,121.49	\$315,956.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	JARVIS PM 1.17	This project will include: Landscape Safety Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) Road strip out, 20' long with street damage. Recommended earth bank and culvert replacement	PM 1.17	05/31/2023	06/30/2023	\$11,473.54	\$11,473.54	\$0.00	\$85,125.54	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Jarvis Rd PM 0.64	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way Sloped (8" W x 20' L) - Recommended NB (Outboard) Traveled Way and Shoulder Reconstruction, Earth bank and Downstream	PM 0.64	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jarvis Rd PM 0.64	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way Sloped (8" W x 20' L) - Recommended NB (Outboard) Traveled Way and Shoulder Reconstruction, Earth bank and Downstream	PM 0.64	07/01/2019	05/01/2024	\$7,468.35	\$4,584.99	\$2,883.36	\$161,680.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jarvis Rd PM 0.68	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way Culvert Rehab & Roadside Embankment Settling - Recommended Roadway Reconstruction and Drainage Improvements including 18" Culvert and Headwall. Recommended EB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.68	07/01/2019	05/01/2024	\$5,693.52	\$4,059.81	\$1,633.71	\$161,680.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Jarvis Rd PM 0.68	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way Culvert Rehab & Roadside Embankment Settling - Recommended Roadway Reconstruction and Drainage Improvements including 18" Culvert and Headwall. Recommended EB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.68	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jarvis Rd PM 1.02, 1.04, 1.07	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way PM 1.02 - Sloped (20" W x 60' L) - Recommended EB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation PM 1.04 - Sloped (8" W x 40' L) - Recommended EB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.02, 1.04, 1.07	07/01/2019	05/01/2024	\$8,163.96	\$2,067.19	\$6,096.77	\$403,088.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Jarvis Rd PM 1.02, 1.04, 1.07	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way PM 1.02 - Sloped (20" W x 60' L) - Recommended EB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation PM 1.04 - Sloped (8" W x 40' L) - Recommended EB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.02, 1.04, 1.07	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	JARVIS ROAD PM 1.47	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design	PM 1.47	02/29/2017	05/31/2024	\$3.48	\$3.48	\$0.00	\$25,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Kings Creek Rd PM 1.65	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way Sloped and Damaged Downstream. Recommended Installation of Galvan Bascule or RSP, Backfill and Retaind Culvert	PM 1.65	07/01/2019	05/01/2024	\$823.52	\$0.00	\$823.52	\$6,517.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Kings Creek Rd PM 1.65	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way Sloped and Damaged Downstream. Recommended Installation of Galvan Bascule or RSP, Backfill and Retaind Culvert	PM 1.65	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29



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Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Kings Creek Rd PM 3.03	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped 60' L) and Landside - Recommendation Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 3.03	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Kings Creek Rd PM 3.03	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped 60' L) and Landside - Recommendation Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 3.03	07/01/2019	05/01/2024	\$5,767.41	\$233.59	\$5,533.82	\$360,330.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Kings Creek Rd PM 3.16	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped and Roadway/Encouragement/Sidewalk/Recommendation Roadway Reconstruction, Drainage Improvements, and Retaining Wall (Slick Pike) Installation	PM 3.16	07/01/2019	05/01/2024	\$4,863.44	\$179.44	\$4,684.00	\$18,720.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Kings Creek Rd PM 3.16	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped and Roadway/Encouragement/Sidewalk/Recommendation Roadway Reconstruction, Drainage Improvements, and Retaining Wall (Slick Pike) Installation	PM 3.16	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	LAKEVIEW DR PM 0.42	This project will include: Landscape Safety Installation (New) Pavement/Rehab/Repair (Existing) 20' long stretcher abutment due to lateral flow. Recommendation: jolt wall and reconstruct portion of roadway.	PM 0.42	06/30/2023	12/31/2023	\$57,188.53	\$57,188.53	\$0.00	\$250,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	LAKEVIEW DR PM 0.52	This project will include: Storm Drain/Culvert Installation (New)	PM 0.52	04/30/2023	08/30/2023	\$64,445.89	\$64,445.89	\$0.00	\$700,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	LAUREL GLEN RD PM 1.52	This project will include: Landscape Safety Rehab/Repair (Existing) Road failure due to saturated soils and increased traffic due to other road closures. Recommendation: roadway reconstruction and ditch work.	PM 1.52	09/30/2017	10/31/2017	\$243.81	\$243.81	\$0.00	\$224,171.82	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Laurel Glen Rd PM 1.97	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way/Storm Drain and/or Culvert/Rehab/Repair (Existing) (Sloped 60' L) - Recommendation NB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike)	PM 1.97	07/01/2019	06/30/2021	\$9,437.27	\$2,998.90	\$6,438.37	\$124,812.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	LAUREL RD PM 0.2	This project will include: Landscape Safety Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	PM 0.2	03/31/2023	04/30/2023	\$9,430.58	\$9,430.58	\$0.00	\$27,208.89	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	LAUREL RD PM 0.85	This project will include: Landscape Safety Installation (New) Pavement/Rehab/Repair (Existing)	PM 0.85	03/31/2023	03/31/2023	\$9,118.89	\$9,118.89	\$0.00	\$38,444.18	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Laurel Rd PM 1.97	This project will include: Landscape Safety Installation (New) Pavement/Improvement (New) Storm Drain/Culvert Installation (New) (Sloped 10'-W x 50' L) - Recommendation NB (Outbound) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 1.97	01/01/2022	12/31/2022	\$23,387.84	\$260.52	\$23,127.32	\$270,555.60	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Little Basin Rd PM 0.84	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped 60' L) - Recommendation SB (Outbound) Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 0.84	05/02/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Little Basin Rd PM 0.84	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped 60' L) - Recommendation SB (Outbound) Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 0.84	07/01/2019	05/01/2024	\$4,318.50	\$58.77	\$4,259.73	\$468,088.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Little Basin Rd PM 0.85	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped 60' L) - Recommendation SB (Outbound) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 0.85	07/01/2019	05/01/2024	\$4,193.31	\$43.71	\$4,149.60	\$901,545.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Little Basin Rd PM 0.85	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Right of Way (Sloped 60' L) - Recommendation SB (Outbound) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 0.85	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lockhart Gulch at Nelson Rd - Sloped	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design	Lockhart Gulch @ Nelson Rd	01/01/2020	06/30/2024	\$1,351.99	\$1,351.99	\$0.00	\$16,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	LOCKHART GULCH PM 0.35	This project will include: Landscape Safety Installation (New) Paving and/or Striping Installation (New Safety)	PM 0.35	05/31/2023	10/31/2024	\$77,396.88	\$77,396.88	\$0.00	\$350,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	LOCKHART GULCH PM 1.68	This project will include: Landscape Safety Installation (New) Paving and/or Striping Installation (New Safety) 50' abutment half of road gone. Recommendation: soldier jolt wall with roadway reconstruction.	PM 1.68	06/30/2023	02/28/2024	\$15,015.75	\$15,015.75	\$0.00	\$300,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	LOCKHART GULCH RD #1900	This project will include: Landscape Safety Installation (New) (Sloped 20' Long. Recommendation: rock slope protection applied to reconstructed slope.	#1900	03/31/2023	04/30/2023	\$5,345.54	\$5,345.54	\$0.00	\$18,159.30	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Lockhart Gulch Rd PM 0.24	This project will include: Sloped (55' L) - Recommendation NB Shoulder Reconstruction, Drainage Improvements, and Retaining Wall (Cibola) Installation	PM 0.24	02/01/2023	10/31/2023	\$23,643.10	\$23,643.10	\$0.00	\$125,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	LOMA PRIETA AV PM 2.41	This project will include: Landscape Safety Installation (New) Paving and/or Striping Installation (New Safety) 40' long sloped 20' of road gone. Recommendation: reinforced earth walls to reconstruct slope.	PM 2.41	02/28/2023	04/30/2023	\$35,816.86	\$35,816.86	\$0.00	\$182,905.35	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Loma Prieta Av PM 2.82	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) (Sloped 60' L) - Recommendation SB Shoulder Reconstruction, Drainage Improvements, and Retaining Wall (Soldier Pike) Installation	PM 2.82	06/30/2022	12/31/2022	\$44,873.96	\$44,873.96	\$0.00	\$252,761.60	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Loma Prieta Way PM 3.33	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) (Sloped 60' L) - Recommendation SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 3.33	06/30/2022	12/31/2022	\$61,077.55	\$61,077.55	\$0.00	\$352,434.69	No		50-75	29

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Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	LOMPICO RD @ WEST	This project will include Landscape Safety Installation (New)	LOMPICO RD @ WEST	02082023	07012023	\$8,386.43	\$8,286.43	\$0.00	\$100,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lompico Rd PM 0.70	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 0.70	10/11/2021	12/31/2023	\$1,860.64	\$1,860.64	\$0.00	\$25,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lompico Rd PM 0.80	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 0.80	02/28/2017	05/31/2024	\$143.65	\$143.65	\$0.00	\$10,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	LOMPICO RD PM 1.09	This project will include Landscape Safety Installation (New)	PM 1.09	05/10/2023	07/30/2023	\$8,895.13	\$8,895.13	\$0.00	\$75,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Lompico Rd PM 1.22	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (45° L) - Recommended NB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (C&B) Installation	PM 1.22	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lompico Rd PM 1.22	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (45° L) - Recommended NB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (C&B) Installation	PM 1.22	07/01/2019	05/01/2024	\$2,862.03	\$41.72	\$2,820.31	\$300,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	LOMPICO RD PM 1.85	This project will include Landscape Safety Installation (New)   8' x 20' Sloped, Recommended rock slope protection backfill to stabilize slope	PM 1.85	02/28/2023	11/30/2023	\$8,533.26	\$8,533.26	\$0.00	\$15,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	LOMPICO RD PM 2.35 (#12488)	This project will include Landscape Safety Rehab/Repair (Existing)   8' x 20' Sloped, Recommended rock slope protection backfill to stabilize slope	PM 2.35 (#12488)	02/28/2023	04/30/2023	\$22,179.29	\$22,179.29	\$0.00	\$155,463.05	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lompico Road PM 0.22	This project will include Pavement Rehab/Repair (Existing)	PM 0.22	03/07/2017	04/01/2020	\$151,474.51	\$299.63	\$151,174.88	\$912,224.75	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lompico Road PM 2.38	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 2.38	04/12/2017	02/07/2020	\$21,073.00	\$49.53	\$21,023.47	\$121,079.33	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Lorewin Av 12415	This project will include Storm Drain and/or Culvert Rehabilitation (Existing)	Address 12415	06/30/2021	06/30/2022	\$64,500.36	\$390.60	\$64,109.76	\$795,060.23	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	LOVE CREEK RD PM 0.35 SLIP/OUT	This project will include Landscape Safety Rehab/Repair (Existing)   Paving and/or Striping Rehab/Repair (Existing Safety)   35' long Sloped 4:1 (H) - Recommended Culvert Repair	PM 0.35	04/30/2017	08/30/2017	\$104.52	\$104.52	\$0.00	\$220,421.17	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Love Creek Rd PM 1.14	This project will include Landscape Safety Rehab/Repair (Existing)   150' long by 7' deep slope, Recommended rock slope protection and 4x6x6 backfill to stabilize slope	PM 1.14	03/10/2017	04/30/2017	\$31.22	\$31.22	\$0.00	\$28,032.08	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Lower Highland Way PM 0.34	This project will include Sloped (15° W x 65° L) - Recommended Traveled Way and Shoulder Reconstruction, RSP, and Retaining Wall (Soldier Pipe) Installation	PM 0.34	06/30/2021	06/30/2022	\$62,001.82	\$634.72	\$61,367.10	\$534,013.17	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	MAN ST @ BATES CREEK	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	MAN ST @ BATES CREEK	03/31/2023	12/31/2023	\$16,718.03	\$16,718.03	\$0.00	\$50,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	MAR 23 STORM CAT A	This project will include Landscape Safety Rehab/Repair (Existing)   Debris Removal	MH Farmers Road @ Linc Lane, Grandville Drive @ Cool Creek, Smith Grade Rd, Redwood Dr, Bear Creek Rd, PM 1.31, 20221, Schullers Rd, 3404 Empire Grade Rd	01/27/2023	06/30/2023	\$34,201.98	\$34,201.98	\$0.00	\$2,241,963.35	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	MAR 23 STORM CAT B	This project will include Procurement of Road Maintenance and Rehab Materials Public Works Staffing	Materials delivered to: Suzann Leggett, Hubben & Ginnier, 201 Hwy St, 2700 Beckman St.	01/27/2023	12/31/2024	\$80,830.72	\$80,830.72	\$0.00	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	McGregor Dr PM 1.35	This project will include Pavement Improvement (New, Sloped Drain/Culvert Installation (New)   Sloped (15° L) - Recommended SB Shoulder Reconstruction and Drainage Improvements	PM 1.35	01/02/2022	12/31/2022	\$336.61	\$336.61	\$0.00	\$84,458.93	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Miler Cutoff Rd PM 0.49	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (15° W x 65° L) Adjacent to Existing City Wall (Installed 2015) - Recommended NE (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pipe) Installation	PM 0.49	07/01/2020	05/01/2024	\$5,470.86	\$633.93	\$4,836.93	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Miler Cutoff Rd PM 0.49	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (15° W x 65° L) Adjacent to Existing City Wall (Installed 2015) - Recommended NE (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pipe) Installation	PM 0.49	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Monal Rd PM 0.15	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped and Culvert Rehab - Recommended Roadway Reconstruction, 18" and 24" Culvert Replacement and Retaining Wall (Soldier Pipe) Installation	PM 0.15	07/01/2019	07/30/2023	\$10,492.51	\$3,511.02	\$6,981.49	\$675,614.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Monal Rd PM 0.15	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped and Culvert Rehab - Recommended Roadway Reconstruction, 18" and 24" Culvert Replacement and Retaining Wall (Soldier Pipe) Installation	PM 0.15	06/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	MORRELL RD PM 0.15	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	PM 0.15	03/31/2023	08/30/2023	\$19,054.29	\$19,054.29	\$0.00	\$50,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Monal Rd PM 0.50	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (15° W x 25° L) - Recommended Roadway Reconstruction, Drainage Improvements and Installation of Geogrid Reinforced Earth Retaining Structure	PM 0.50	07/01/2019	05/01/2024	\$212.87	\$0.00	\$212.87	\$11,773.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Monal Rd PM 0.50	This project will include Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (15° W x 25° L) - Recommended Roadway Reconstruction, Drainage Improvements and Installation of Geogrid Reinforced Earth Retaining Structure	PM 0.50	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	MT BACHE RD PM 0.50	This project will include Storm Drain/Culvert Installation (New)	PM 0.50	04/30/2023	07/30/2023	\$8,128.06	\$8,128.06	\$0.00	\$75,000.00	No		50-75	29

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Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Mt. Charles Road PM 0.26	This project will include: Pavement Rehabilitation (Existing) Storm Drain and/or Culvert Rehabilitation (Existing) 12" x 12" Square Manhole and/or Catch Basin, as well as, drainage facilities, pavement repair, erosion control	PM 0.26	09/09/2019	02/05/2020	\$5.24	\$5.24	\$0.00	\$603,150.39	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mt. Charles Road PM 2.47	This project will include: Landscape Safety Installation (New) Storm Drain/Culvert Installation (New)	PM 2.47	07/01/2022	10/31/2022	\$212,100.42	\$212,100.42	\$0.00	\$569,519.44	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	MT. CHARLIE ROAD PM 3.50	This project will include: Landscape Safety Rehabilitation (Existing) 12" long impact the roadway. Recommendation: grout rock wall for repair	PM 3.50	04/30/2017	06/30/2017	\$2.93	\$2.93	\$0.00	\$197,271.87	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	MA Medeiros Rd PM 0.96	This project will include: Storm Drain and/or Culvert Rehabilitation (Existing)	PM 0.96	01/01/2022	12/31/2022	\$5,483.95	\$1,345.82	\$4,138.13	\$34,574.40	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	N. Rodeo Gulch Rd PM 5.00	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	N. Rodeo Gulch Rd PM 5.00	02/01/2017	07/01/2023	\$1,241.03	\$0.00	\$1,241.03	\$108,723.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	NELSON RD PM 0.12	This project will include: Landscape Safety Installation (New)   Present installed fabric, no underdrains. 24-40" long x 12" high Recommendation: rock slope protection backfill to stabilize slope.	PM 0.12	03/28/2023	04/30/2023	\$11,200.21	\$11,200.21	\$0.00	\$58,142.51	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Nelson Rd PM 0.43	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   3 Slopes (Varying 30 to 50° L); Recommendation NB: Retain Wall and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 0.43	07/01/2019	04/30/2024	\$4,872.98	\$5.51	\$4,867.47	\$200,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Nelson Rd PM 0.43	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   3 Slopes (Varying 30 to 50° L); Recommendation NB: Retain Wall and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 0.43	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Nelson Rd PM 0.44	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way, Storm Drain and/or Culvert Rehabilitation (Existing)	PM 0.44	07/01/2019	06/30/2024	\$15,174.71	\$5,993.79	\$9,180.92	\$649,264.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Nelson Rd PM 0.44	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way, Storm Drain and/or Culvert Rehabilitation (Existing)	PM 0.44	06/30/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	North Rodeo Gulch Rd PM 3.82	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (0° W x 40° L); Recommendation SB Treated Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 3.82	07/01/2019	05/01/2024	\$6,960.80	\$2,105.58	\$4,855.24	\$375,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	North Rodeo Gulch Rd PM 3.82	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (0° W x 40° L); Recommendation SB Treated Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 3.82	05/02/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$375,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	North Rodeo Gulch Rd PM 4.31	This project will include: Landscape Safety Installation (New)/Pavement Improvement (New) Storm Drain/Culvert Installation (New)   Sloped (20°+ W x 40° L); Recommendation SB Treated Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 4.31	06/30/2022	12/31/2022	\$72,855.84	\$70,973.55	\$1,882.29	\$398,457.56	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	North Rodeo Gulch Rd PM 4.94	This project will include: Pavement Improvement (New) Storm Drain/Culvert Installation (New)   Sloped (0° L); Recommendation SB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 4.94	06/30/2022	12/31/2022	\$71,217.51	\$71,217.51	\$0.00	\$426,675.56	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Old Bear Creek Rd PM 0.01	This project will include: Sloped (20° W x 30° L); Recommendation NB Treated Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 0.01	06/30/2020	06/30/2021	\$78,702.69	\$1,269.24	\$77,433.45	\$672,111.84	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Old Santa Cruz Hwy PM 1.01	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (50° L); Recommendation NB/EB (Outboard) Treated Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 1.01	07/01/2019	05/01/2024	\$23,804.86	\$615.87	\$23,188.99	\$738,975.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Old Santa Cruz Hwy PM 1.01	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped (50° L); Recommendation NB/EB (Outboard) Treated Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pike) Installation	PM 1.01	06/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Old Santa Cruz Hwy PM 1.06	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped - Recommendation NB/EB Treated Way and Shoulder Reconstruction and Retaining Wall (Soldier Pike) Installation	PM 1.06	07/01/2019	05/01/2024	\$13,339.27	\$1,706.14	\$11,633.13	\$738,975.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Old Santa Cruz Hwy PM 1.06	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way   Sloped - Recommendation NB/EB Treated Way and Shoulder Reconstruction and Retaining Wall (Soldier Pike) Installation	PM 1.06	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Old Santa Cruz Hwy PM 1.20	This project will include: Storm Drain and/or Culvert Rehabilitation (Existing)   Sloped (10° W x 40° L); Recommendation NB/EB Treated Way, Drainage Improvements and Shoulder Reconstruction and Retaining Wall (Soldier Pike) Installation	PM 1.20	06/30/2022	05/01/2023	\$68,703.03	\$68,703.03	\$0.00	\$407,634.05	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Old Santa Cruz Hwy PM 1.36	This project will include: Storm Drain and/or Culvert Rehabilitation (Existing)   Sloped (12° W x 50° L); Recommendation NB/EB (Outboard) Treated Way and Shoulder Reconstruction and Retaining Wall (Soldier Pike) Installation	PM 1.36	06/30/2022	05/01/2023	\$81,223.82	\$81,223.82	\$0.00	\$588,839.79	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Paper Mill Rd 3559	This project will include: Storm Drain and/or Culvert Rehabilitation (Existing)   Sloped (20° W x 30° L); Recommendation NB/EB Shoulder Reconstruction and Retaining Wall (Soldier Pike)	Address 3559	07/01/2022	12/31/2022	\$68,837.04	\$68,837.04	\$0.00	\$327,772.68	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Palmer Rd PM 0.43	This project will include: Storm Drain and/or Culvert Rehabilitation (Existing)	PM 0.43	09/30/2022	10/31/2023	\$19,098.07	\$19,098.07	\$0.00	\$244,106.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Planning/Gridding	This project will include: Pavement Rehabilitation (Existing) /Paving and/or Stripping Rehabilitation (Existing) /Gridding	Multiple workites in the northern, central, and southern portions of Santa Cruz County.	07/01/2019	12/31/2023	\$86,454.00	\$0.00	\$86,454.00	\$200,000.00	No		50-75	29

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Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Porter Gulch Rd PM 0.33	This project will include Sloput (8' W x 30' L), Recommended NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.33	12/31/2022	10/31/2023	\$47,428.38	\$47,428.38	\$0.00	\$500,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Prewood Rd PM 0.52	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloput - Recommended NB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (C-8) Installation	PM 0.52	07/01/2019	05/31/2024	\$568.50	\$309.40	\$257.10	\$302,305.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Prewood Rd PM 0.52	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloput - Recommended NB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (C-8) Installation	PM 0.52	05/31/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	QUAIL HOLLOW #800 @ PARK ENTR.	This project will include Landscape Safety Rehab/Repair (Existing) Pavement Rehabilitation (Existing) Road widening in area of recent wildfire installation. Recommended recompacting pipe backfill and reconstructing damaged portions of roadway.	QUAIL HOLLOW #800 @ PARK ENTR.	02/28/2023	03/31/2023	\$38,818.32	\$38,818.32	\$0.00	\$251,344.30	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	REDWOOD DR @ OAK DR	This project will include Landscape Safety Installation (New) 40' long wood on south side of culvert and failed section of culvert underpinning and north side. Recommended rock slope protection backfill on one side and soil nail wall on other.	REDWOOD DR @ OAK DR	05/31/2023	08/30/2023	\$100,833.89	\$100,833.89	\$0.00	\$825,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	REDWOOD DR PM 0.19	This project will include Landscape Safety Rehab/Repair (Existing) Pavement Improvement (New) Storm Drain/Culvert Installation (New) Culvert failure, underpinning and reconstruction culvert replacement and adding headwalls	PM 0.19	06/30/2023	09/30/2023	\$152,674.99	\$152,674.99	\$0.00	\$1,260,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	REDWOOD LODGE CLAVERT PM 1.80	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design	PM 1.80	01/30/2023	10/01/2023	\$42,123.49	\$42,123.49	\$0.00	\$250,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Redwood Lodge Rd	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Culvert Failure - Recommended embankment reconstruction, excavation and backfill, concrete headwall, 120" culvert, erosion control and revegetation.	PM 1.80	07/01/2019	12/01/2023	\$53,736.86	\$22,253.32	\$31,483.54	\$1,000,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Redwood Lodge Rd	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Culvert Failure - Recommended embankment reconstruction, excavation and backfill, concrete headwall, 120" culvert, erosion control and revegetation.	PM 1.80	12/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Redwood Lodge Rd PM 1.50	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloput (8' L) - Recommended EB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.50	07/01/2019	06/30/2020	\$8,056.76	\$271.61	\$5,785.15	\$112,856.05	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Redwood Lodge Rd PM 1.65	This project will include Landscape Safety Rehab/Repair (Existing) Sloput Along Existing Street, Pile Wall (8' L) - Recommended Riprap Damaged Joints and Backfill Graded Slope	PM 1.65	06/30/2020	12/31/2021	\$18,891.89	\$189.72	\$18,702.17	\$230,422.38	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Redwood Lodge Road PM 2.02	This project will include Landscape Safety Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)   Preparation of design and environmental documents for large Sloput (20' W x 120' L) and Lenticle - Recommended Riprap Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 2.02	02/17/2017	06/30/2021	\$200,743.13	\$137.28	\$200,605.87	\$1,921,491.18	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Redwood Rd PM 0.06	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design	Redwood Rd PM 0.06	03/01/2017	07/01/2023	\$4,436.32	\$1,425.00	\$3,011.32	\$601,081.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Redwood Rd PM 0.15	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloput (8' L) - Recommended SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.15	07/01/2019	07/30/2023	\$11,286.31	\$1,583.60	\$9,702.71	\$807,071.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Redwood Rd PM 0.15	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloput (8' L) - Recommended SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.15	07/30/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Redwood Rd PM 0.23	This project will include Landscape Safety Rehab/Repair (Existing) Pavement Rehabilitation (Existing) Sloput (18' W x 30' L) - Recommended NB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (C-8) Installation	PM 0.23	06/01/2022	12/31/2022	\$51,435.20	\$51,435.20	\$0.00	\$329,277.20	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Redwood Rd PM 0.20, 0.31, 0.33	This project will include PM 0.20 Roadway/Embankment Settling (120' L) Near Existing Retaining Wall - Recommended NB (Outboard) Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation. PM 0.31 Sloput (40' L) - Recommended NB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage IMP and Retaining Wall (Soldier Pile) Installation. PM 0.33 RIP and Retaining Wall (Soldier Pile) Installation. PM 0.33 Culvert Failure & Sloput (8' L) - NB (Outboard) Shoulder Reconstruction, Drainage Improvements including 18" Culvert	PM 0.20, 0.31, 0.33	05/31/2023	01/31/2025	\$58,070.59	\$58,070.59	\$0.00	\$350,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Redwood Rd PM 0.38, 0.40	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way   Sloput (24' L) - Recommended NB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage IMP and Retaining Wall (Soldier Pile) Installation. PM 0.40 ULTRALOCK Retaining Wall Failure - Recommended NB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile)	PM 0.38, 0.40	07/01/2019	05/31/2024	\$2,107.87	\$236.57	\$1,871.30	\$779,899.00	No		50-75	29

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Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Redwood Rd PM 0.38, 0.40	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (PM 0.38 SPOUD 0' L), Recommended NB (Outbound) Traveled Way and Shoulder Reconstruction, Damage Assessments and Retaining Wall (Soldier Pile) Installation, PM 0.40 ULTRALOCK Retaining Wall Failure - Recommended NB (Outbound) Shoulder Reconstruction, Damage Assessments and Retaining Wall (Soldier Pile)	PM 0.38, 0.40	06/01/2024	1/23/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	REDWOOD RD PM 0.40	This project will include: Landscape Safety Installation (New/Repair) and Storm Drainage Installation (New/Repair) - Storm drain installation - Retain road shoulder - Recommended design per in-creek, place rock slope protection to retain roadway base and protect slope, reconstruct roadway.	PM 0.40	02/28/2023	03/31/2023	\$76,028.97	\$76,028.97	\$0.00	\$409,307.03	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	RIDER RD PM 0.23	This project will include: Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	PM 0.23	02/28/2023	04/05/2023	\$13,697.20	\$13,697.20	\$0.00	\$78,400.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	RIDER RD PM 0.35	This project will include: Landscape Safety Rehab/Repair (Existing)   Slope along edge of road with undermining of roadway. Recommended rock slope protection backfill to stabilize slope.	PM 0.35	02/28/2023	05/31/2023	\$10,774.13	\$10,774.13	\$0.00	\$58,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	RIDER RD PM 0.40	This project will include: Landscape Safety Rehab/Repair (Existing)   Slope along edge of road with undermining of roadway. Recommended rock slope protection backfill to stabilize slope.	PM 0.40	02/28/2023	07/01/2023	\$14,101.95	\$14,101.95	\$0.00	\$100,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rider Road PM 0.07	This project will include: Landscape Safety Installation (New), Pavement Improvement (New)	PM 0.07	06/30/2022	1/23/2022	\$90,395.00	\$90,395.00	\$0.00	\$388,181.89	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Rider Road PM 0.38	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 0.38	04/18/2019	1/23/2023	\$91.62	\$91.62	\$0.00	\$15,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Rider Road PM 0.80	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 0.80	06/30/2019	05/01/2024	\$27,114.62	\$9,645.00	\$27,489.62	\$650,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Rider Road PM 0.80	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 0.80	05/02/2024	1/20/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	RIO DEL MAR PARKING, SW CORNER	This project will include: Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)   Large asphalt surface drain inlet near 12" CMP pipe. Recommended replacing inlet and pipe.	PM 0.00	02/28/2023	03/31/2023	\$11,186.16	\$11,186.16	\$0.00	\$78,758.02	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Road Drainage Master Plan Study - Zone 5 roads	This project will include: Feasibility Study/Preliminary Design   Road Drainage Master Plan Study - Zone 5 roads	All Roads	07/01/2021	06/30/2024	\$0.00	\$0.00	\$0.00	\$88,058.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	San Andreas Rd PM 1.24	This project will include: Landscape Safety Installation (New), Pavement Improvement (New), Storm Drain and/or Culvert Installation (New)   Slope (20' W x 40' L) - Recommended EB Shoulder Reconstruction, Damage Assessments and Retaining Wall (Soldier Pile) Installation	PM 1.24	06/30/2021	1/23/2022	\$44,801.66	\$2,343.58	\$42,298.08	\$336,968.33	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	San Andreas Rd PM 1.30	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.30	06/30/2021	1/23/2022	\$16,631.05	\$2,807.25	\$15,823.82	\$83,811.84	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	SAN ANDREAS RD PM 2.14	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 2.14	02/28/2017	05/31/2025	\$215.95	\$215.95	\$0.00	\$25,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	San Andreas Rd Resurfacing Project	This project will include: Resurface portion of San Andreas Rd. from Menes State Beach to Sunset State Beach	San Andreas Rd	08/04/2023	1/23/2023	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	San Andreas Rd Resurfacing Project	This project will include: Resurface portion of San Andreas Rd. from Menes State Beach to Sunset State Beach	San Andreas Rd	01/01/2024	1/23/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	San Lorenzo Way Bridge	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	San Lorenzo Way Bridge	01/01/2018	07/01/2024	\$23,098.00	\$0.00	\$23,098.00	\$750,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	San Lorenzo Way Bridge	This project will include: Replace Existing Bridge	San Lorenzo Way Bridge	02/01/2024	03/31/2025	\$0.00	\$0.00	\$0.00	\$775,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Schubert Rd PM 0.51	This project will include: Large SPOUD (17' W x 100' L) - Recommended Roadway Reconstruction, Damage Assessments and Retaining Wall (Soldier Pile) Installation	PM 0.51	07/01/2019	01/01/2021	\$187,628.71	\$5.49	\$187,623.22	\$1,459,092.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Schubert Rd PM 1.14	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	Schubert Rd PM 1.14	05/29/2017	07/01/2023	\$176.62	\$0.00	\$176.62	\$91,950.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Schubert Rd PM 2.05	This project will include: Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	PM 2.05	07/01/2022	1/23/2023	\$120,096.64	\$120,096.64	\$0.00	\$925,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Sewell Dr PM 0.50	This project will include: Down drain repair	PM 0.50	02/01/2017	1/23/2023	\$0.00	\$0.00	\$0.00	\$60,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Sewell Dr PM 0.56	This project will include: Down drain repair	PM 0.56	01/01/2024	1/23/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	SMITH GRADE PM 2.66	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	PM 2.66	01/30/2023	08/30/2023	\$11,870.65	\$11,870.65	\$0.00	\$50,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 0.43	This project will include: Pavement Rehab/Repair (Existing)   Slope/underpinment pavement excavation	PM 0.43	01/01/2022	1/20/2023	\$28,949.28	\$28,949.28	\$0.00	\$400,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 0.62	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Smith Grade Rd PM 0.62	07/01/2022	06/30/2024	\$25,593.64	\$25,593.64	\$0.00	\$200,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 1.38	This project will include: Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Storm Drainage Installation (New/Repair)   Road slump. Storm and earth backfill repair	PM 1.38	06/30/2022	1/23/2023	\$17,818.11	\$16,517.21	\$1,301.90	\$50,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 1.38	This project will include: Road slump. Storm and earth backfill repair	PM 1.38	08/01/2022	1/23/2023	\$0.00	\$0.00	\$0.00	\$100,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 1.90	This project will include: Pavement Rehab/Repair (Existing)   3' diameter asphalt	PM 1.90	06/30/2022	1/23/2023	\$9,025.24	\$9,025.24	\$0.00	\$80,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 2.83	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 2.83	06/30/2022	1/23/2023	\$17,198.36	\$17,198.36	\$0.00	\$64,600.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Smith Grade Rd PM 4.06	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (SPOUD 25' W x 12' L) - Recommended EB (Outbound) Shoulder Reconstruction, Damage Assessments and Retaining Wall (Soldier Pile) Installation	PM 4.06	07/01/2019	05/01/2024	\$3,093.39	\$214.10	\$2,879.29	\$400,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Smith Grade Rd PM 4.06	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way (SPOUD 25' W x 12' L) - Recommended EB (Outbound) Shoulder Reconstruction, Damage Assessments and Retaining Wall (Soldier Pile) Installation	PM 4.06	05/01/2024	1/23/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	No	50-75	29

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Local Streets and Roads Funding Program  
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County	Year	Program	Phase	Status	Other	Project Name	Description	Location	Start Date	End Date	Est. Cost	Actual Cost	Match	Fund	Notes		
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Soquel Dr	This project will include: install traffic signal, thermoplastic striping and curb ramps	Soquel Dr @ Robertson St	03/26/2018	06/30/2024	\$0.00	\$0.00	\$0.00	\$180,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Soquel Dr	This project will include: install traffic signal, thermoplastic striping and curb ramps	Soquel Dr @ Robertson St	06/01/2024	06/01/2025	\$0.00	\$0.00	\$0.00	\$914,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Soquel Dr to 41st Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane	Soquel Drive to 41st Ave (Right turn lane)	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00		No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Soquel Dr to 41st Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane	Soquel Drive to 41st Ave (Right turn lane)	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00		No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Soquel Dr to Soquel Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane	Soquel Ave	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00		No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Soquel Dr to Soquel Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane	Soquel Ave	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00		No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Soquel Drive at Aptos Street	This project will include: Landscape Safety Installation (New) Storm Drain and/or Culvert Rehab/Repair (Existing)   Sloped (2% - 1%) - Recommendation SB Traveled Way and Shoulder Reconstruction, Drainage Improvements, Rock Slope Protection and Retaining Wall (Soldier Pile) Installation	Soquel Drive at Aptos Street	05/02/2021	12/31/2022	\$128.55	\$128.55	\$0.00	\$78,559.80	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Soquel Drive Buffered Bike Lane	This project will include: Active Transportation Plan/ Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design	Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive	09/18/2019	03/30/2024	\$2,973,204.00	\$0.00	\$2,973,204.00	\$25,661,000.00	No	25-60	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Soquel Drive Multimodal Project	This project will include: Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) (Preliminary Design)   Resurfacing, sidewalk, and bike lane improvements, striping	La Fonda Av to State Park Drive	09/18/2019	08/01/2023	\$387,890.84	\$387,890.84	\$0.00	\$3,443,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Soquel Drive Multimodal Project	This project will include: Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) (Preliminary Design)   Resurfacing, sidewalk, and bike lane improvements, striping	La Fonda Av to State Park Drive	06/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$22,218,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Soquel San Jose Rd 5.67	This project will include: Sloped (2% - 1%) - Recommendation Roadway Reconstruction, Drainage Improvements, SSP and Retaining Wall (Soldier Pile) Installation	PM 5.67	07/01/2020	12/31/2021	\$52,459.90	\$45.66	\$52,424.24	\$40,898.39	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Soquel San Jose Rd PM 1.25	This project will include: Sloped - 40' long Recommendation soil nail retaining wall	PM 1.25	02/17/2021	05/01/2024	\$0.00	\$0.00	\$0.00	\$241,250.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Soquel San Jose Rd PM 1.25	This project will include: Sloped - 40' long Recommendation soil nail retaining wall	PM 1.25	05/02/2024	03/30/2025	\$0.00	\$0.00	\$0.00		No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Soquel San Jose Rd PM 3.97	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design/Right of Way   2 abutments, 20x20x10 & 50x50x10	PM 3.97	07/01/2019	05/01/2021	\$58,650.13	\$24.23	\$58,625.90	\$58,650.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Soquel San Jose Road PM 5.91	This project will include: Landscape Safety Installation (New) Pavement Improvement (New)	PM 5.91	05/02/2022	12/31/2023	\$113.68	\$0.00	\$113.68	\$1,700,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	SOQUEL SJ RD PM 5.36	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)   Retain pile wall to repair spout	PM 5.36	06/08/2017	06/27/2019	\$26.47	\$26.47	\$0.00	\$374,833.23	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	SPANISH RANCH PM 0.61	This project will include: 20' long x 20' abutment, 2' into roadway. Recommendation concrete retaining wall on piles.	DM 0.61	06/31/2023	10/31/2023	\$6,006.75	\$6,006.75	\$0.00	\$78,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Spanish Ranch Rd PM 0.20	This project will include: Sloped (2% - 1%) Located Adjacent to Existing Curb wall installed 2002 - Recommendation NB (Suburban) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.20	07/01/2019	06/30/2021	\$63,843.76	\$6.41	\$63,837.35	\$465,189.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Spring Valley Rd PM 0.18	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design	Spring Valley Rd PM 0.18	03/03/2021	07/01/2023	\$3,862.70	\$261.42	\$3,401.28	\$13,011.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	State Park Dr at Santa Cruz Av, Broadway & Center Ave	This project will include: Landscape Safety Installation (New) Paving and/or Striping Installation (New Safety) Traffic Signs, Lights, and/or Storage Installation (New Safety)	Santa Cruz Av, Broadway, Center Ave	06/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00		No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	STETSON RD PM 1.29	This project will include: Road edge failure, 30' long undermining gravel. Recommendation extending adjacent under pile wall	PM 1.29	03/31/2023	07/01/2023	\$31,480.45	\$31,480.45	\$0.00	\$250,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Selston Road PM 1.08	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.08	06/30/2019	06/30/2020	\$70,484.75	\$3.78	\$70,480.97	\$505,192.76	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Selston Road PM 1.20	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)   Preparation of design and environmental documents for abutment (20' W x 20' L) - Recommendation SB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 1.20	02/23/2018	06/30/2020	\$14,505.08	\$3.78	\$14,501.30	\$520,000.12	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	SWANTON RD PM 5.27	This project will include: Pavement Rehab/Repair (Existing) 200' long abutment. Recommendation under pile wall and accelerated portion of roadway	PM 5.27	05/31/2023	08/30/2023	\$66,805.66	\$66,805.66	\$0.00	\$350,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Swanton Road PM 0.72	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design	PM 0.72	03/09/2017	05/30/2024	\$82,508.04	\$4,167.16	\$78,320.86	\$500,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Swanton Road PM 3.00	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/ Preliminary Design	PM 3.00	06/30/2019	05/01/2024	\$18,452.09	\$1,337.29	\$17,114.80	\$659,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	TROUT GULCH PM 2.90	This project will include: Storm Drain/Culvert Installation (New)   Sink holes above culvert. Approx 48' culvert. Recommendation culvert replacement with inlets.	PM 2.90	06/30/2023	12/31/2023	\$52,630.22	\$52,630.22	\$0.00	\$75,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	TROUT GULCH PM 3.15	This project will include: Landscape Safety Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)   Filled culvert with anthrax and slope erosion. Recommendation culvert replacement and slope repair with rock slope protection	PM 3.15	05/31/2023	06/30/2023	\$67,886.56	\$67,886.56	\$0.00	\$232,052.49	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Tout Gulch Rd PM 1.16	This project will include: Sloped (20% W x 40' L) - Recommendation NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.16	06/30/2022	07/30/2023	\$73,719.92	\$73,719.92	\$0.00	\$354,750.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Tout Gulch Rd PM 1.18	This project will include: Culvert Failure and Sloped (18% W x 20' L) - Recommendation NB Traveled Way and Shoulder Reconstruction and 18' Culvert and Retaining Wall (Soldier Pile) Installation	PM 1.18	06/30/2022	07/30/2023	\$56,142.75	\$56,142.75	\$0.00	\$118,660.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Tout Gulch Rd PM 1.85	This project will include: Sloped (20% W x 50' L) - Recommendation SB Traveled Way and Shoulder Reconstruction, SSP, and Retaining Wall (Soldier Pile) Installation	PM 1.85	05/31/2022	07/30/2023	\$7,053.61	\$7,053.61	\$0.00	\$225,000.00	No	50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Tout Gulch Rd PM 1.90	This project will include: Large Sloped (40% W x 50' L) Near Existing Cross-Culvert. Recommendation SB Traveled Way and Shoulder Reconstruction, 18' Culvert, SSP, and Retaining Wall (Soldier Pile) Installation	PM 1.90	06/01/2023	12/31/2023	\$43,254.74	\$43,254.74	\$0.00	\$250,000.00	No	50-75	29

Fiscal Year 2022-23 Expenditure Report Project Detail  
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Counties as of January 20, 2024

Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Troul Guich Rd PM 2.36	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 20" W x 20" L) Due to Fallen Tree - Recommended SB Traveled Way and Shoulder Reconstruction and Drainage Improvements	PM 2.36	07/01/2019	09/15/2021	\$6,046.19	\$80.55	\$5,965.64	\$28,247.29	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Troul Guich Rd PM 2.36	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 20" W x 20" L) Due to Fallen Tree - Recommended SB Traveled Way and Shoulder Reconstruction and Drainage Improvements	PM 2.36	01/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00		No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Troul Guich Rd PM 3.05	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 15" W x 20" L) - Recommended NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (SB) Installation	PM 3.05	07/01/2019	09/31/2022	\$36,396.83	\$23,287.15	\$13,109.78	\$127,576.73	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Troul Guich Rd PM 3.05	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 15" W x 20" L) - Recommended NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (SB) Installation	PM 3.05	06/01/2022	12/31/2023	\$0.00	\$0.00	\$0.00	\$250,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Two Bar Rd PM 1.13	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) (Sloped 40" W x 60" L) - Recommended NB SB Traveled Lane and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 1.13	01/01/2021	12/31/2021	\$97,867.78	\$163.38	\$97,704.40	\$500,053.12	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Upper East Zayante Rd PM 1.68	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 45" L Near Existing Retaining Wall (GR) and Landside - Recommended SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 1.68	07/01/2019	05/31/2024	\$14,414.55	\$1,663.76	\$12,750.79	\$788,150.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Upper East Zayante Rd PM 1.68	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 45" L Near Existing Retaining Wall (GR) and Landside - Recommended SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 1.68	06/01/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$788,150.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	UPPER ZAVANTE PM 0.51	This project will include: Storm Drain/Culvert Installation (New)	PM 0.51	04/30/2023	07/30/2023	\$20,878.89	\$20,878.89	\$0.00	\$250,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	UPPER ZAVANTE PM 3.51	This project will include: Pavement Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) culvert replacement with rap slope repair - 75' of paving	PM 3.51	04/30/2023	08/30/2023	\$26,456.32	\$26,456.32	\$0.00	\$100,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	VALENCIA RD PM 0.33	This project will include: Landscape Safety Rehab/Repair (Existing) Erosion at pipe discharge. Material moving down to the creek. Recommended slope repair and placement of rock slope protection	PM 0.33	04/30/2023	06/30/2023	\$7,580.36	\$7,580.36	\$0.00	\$51,580.86	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Valencia Rd PM 0.34	This project will include: Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) (Sloped 12" W x 60" L) - Recommended WB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 0.34	05/02/2022	12/31/2022	\$34,215.49	\$34,215.49	\$0.00	\$707,593.94	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Valencia Rd PM 2.43	This project will include: Landscape Safety Installation (New) Pavement Improvement (New) Storm Drain/Culvert Installation (New) (Sloped 20" L) - Recommended Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 2.43	06/30/2020	06/30/2022	\$318,701.35	\$58.56	\$318,642.79	\$3,897,217.02	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Valencia Road at Trout Creek PM 0.04	This project will include: Pavement Rehab/Repair (Existing)	PM 0.04 (Trout Creek)	02/17/2017	06/30/2020	\$488,659.22	\$235.55	\$488,423.67	\$7,256,759.95	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	VALENCIA SCHOOL PM 0.30	This project will include: Storm Drain/Culvert Installation (New)	PM 0.30	03/31/2023	05/31/2023	\$28,603.45	\$28,603.45	\$0.00	\$187,633.58	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	Valencia School Rd PM 0.35	This project will include: Landscape Safety Installation (New) Storm Drain and/or Culvert Rehab/Repair (Existing) (Sloped 10" W x 60" L) - Recommended WB (Shoulder) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 0.35	01/01/2022	12/31/2022	\$114,783.65	\$114,783.65	\$0.00	\$875,686.95	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	View Hill Rd PM 1.18	This project will include: Landscape Safety Installation (New) Pavement Improvement (New) Storm Drain/Culvert Installation (New) (Sloped 20" L) - Recommended Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 1.18	07/01/2020	12/31/2021	\$75,162.21	\$694.92	\$75,457.39	\$908,324.18	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Other	View Hill Rd PM 1.27	This project will include: Sloped 20" W x 30" L - Recommended NB Shoulder Reconstruction, Drainage Improvements including 24" Culvert and Retaining Wall (Shoulder Pile) Installation	PM 1.27	06/30/2020	12/31/2021	\$73,176.97	\$785.10	\$72,933.87	\$864,918.55	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	W ZAVANTE PM 0.25	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 0.25	04/30/2023	07/30/2023	\$11,448.01	\$11,448.01	\$0.00	\$75,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Other	West Park Av PM 0.80	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 15" L) - Recommended SB Roadway Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 0.80	06/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$250,000.00	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	West Park Av PM 0.80	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way (Sloped 15" L) - Recommended SB Roadway Reconstruction, Drainage Improvements and Retaining Wall (Shoulder Pile) Installation	PM 0.80	07/01/2019	09/31/2023	\$21,792.55	\$9,716.86	\$12,075.69	\$98,797.93	No		50-75	29
Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	WHITE ROAD PM 0.56	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Right of Way	PM 0.56	01/30/2023	04/30/2023	\$78,754.96	\$78,754.96	\$0.00	\$152,303.25	No		50-75	29

**Shasta County RMRA Funds Spent in FY 2022-23 \$ 6,976,212.03 Total Number of Projects Reported - 26**

Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	BIG BEND ROAD SLIDE AT SANDHILL CURVE ER-30LS(516)	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design / Emergency relief (ER) project to repair a mud slide on	BIG BEND RD, 12.3 miles north of SR-209	03/10/2017	12/30/2024	\$5,238.88	\$5,238.88	\$0.00	\$50,000.00	Yes	Climate	50-50	1
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Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

County	Fiscal Year	Program	Phase	Status	Category	Project Name	Description	Location	Start Date	End Date	Estimate	Actual	Balance	Fund	Notes	Open	Close	Open	Close
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	COLEMAN FISH HATCHERY ROAD AT UNNAEM CREEK BRIDGE	This project will include Bridge Structure Rehab/Repair (Estimate), Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way.	COLEMAN FISH HATCHERY RD NEAR COLEMAN FISH HATCHERY	05/20/2020	05/31/2024	\$63,364.63	\$59,209.95	\$24,094.68	\$100,000.00	TBD		20-30		1
Shasta County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	COLEMAN FISH HATCHERY ROAD AT UNNAEM CREEK BRIDGE	This project will include Bridge Structure Rehab/Repair (Estimate), Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way.	COLEMAN FISH HATCHERY RD NEAR COLEMAN FISH HATCHERY	06/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-30		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	No Longer FEMA Funded	Other	COTTONWOOD ACTIVE TRAILHEAD RESTROOMS, TRAILSIDE EXPRESS (CATTLE) NETWORK & TAPS, SDR(14)0	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way. Active Transportation right-of-way safety improvements for pedestrians and bicyclists by creating a low-noise network connecting key activities and community resources. Adds new non-motorized user paths and alters existing pathways to improve safety.	Unincorporated Cottonwood, MAIN ST. GAS POINT RD. IET ST. 47th ST. LOCUST ST. BRUSH ST. I-6 ON/OFF RAMP#1 at Gas Point Rd.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	20-20		1
Shasta County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	COUNTYWIDE ROAD CREW MAINTENANCE	This project will include: Procurement of Public Works Equipment/Procurement of Road Maintenance and Rehab. Materials (Roads and Sections of Public Works Program)	VARIOUS ROADWAYS THROUGHOUT SHASTA COUNTY.	07/01/2022	06/30/2023	\$6,686,802.22	\$6,686,802.22	\$0.00	\$10,000,000.00	No		2-20		1
Shasta County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE SHOULDER MAINTENANCE	This project will include: Landscape Safety Rehab/Repair (Estimate)	Various roadways throughout Shasta County.	01/01/2021	12/31/2024	\$163,841.88	\$49,297.27	\$114,544.61	\$400,000.00	No		1-2		1
Shasta County	2023	Local Streets and Roads Program	Construction	Carried Over	Match Funds	COVE ROAD SLIDE REPAIR	This project will include: Pavement Rehab/Repair (Estimate)	COVE RD. from Woodbri D 1.1 miles north, 1.5 miles north, 2.5 miles north, 2.7 miles north.	05/01/2024	04/17/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		50-60		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	COVE ROAD SLIDE REPAIR	This project will include: Pavement Rehab/Repair (Estimate)	COVE RD. from Woodbri D 1.1 miles north, 1.5 miles north, 2.5 miles north, 2.7 miles north.	02/01/2017	04/30/2024	\$88,185.76	\$88,185.76	\$0.00	\$120,000.00	TBD		50-60		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	DESCHUTES ROAD AT CEDRO LANE	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety)	DESCHUTES ROAD AT CEDRO LANE	07/01/2019	06/30/2025	\$109,055.54	\$0.00	\$109,055.54	\$225,000.00	Yes	Complete Streets Technologies	50-60		1
Shasta County	2023	Local Streets and Roads Program	Construction	Forecasted	Traffic Control Devices	DESCHUTES ROAD AT CEDRO LANE	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety)	DESCHUTES ROAD AT CEDRO LANE	07/01/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets Technologies	50-60		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	GAS POINT ROAD AT EL CAMINO DRIVE ROAD WIDENING	This project will include: Cost Estimating Feasibility Study, Preliminary Design, Project Scope Development	GAS POINT RD AT EL CAMINO DR	01/21/2020	03/01/2027	\$93,094.88	\$65,397.68	\$27,697.20	\$120,000.00	No		20-30		1
Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	GAS POINT ROAD AT 140 NABE DITION BOX CULVERT REPLACEMENT BR/LS SDR(15)	This project will include: Bridge Structure Rehab/Repair (Estimate), Pavement Rehab/Repair (Estimate) (Replace box culvert and widen road)	GAS POINT ROAD between Anthony St and Charles St	05/15/2021	09/30/2022	\$143,522.91	\$8,185.48	\$135,337.43	\$300,000.00	TBD		50-60		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	INTERMOUNTAIN AREA OVERLAY - 2023	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Estimate), Preliminary Design) This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement/Rehab/Repair (Estimate), Preliminary Design) New asphalt/concrete overlay of roadways, or cape seal of roadway and/or bridge. For location see Project Location. *Additional information - Show WINNEPEE ST - SDR29 to Superior Ave. SENECA CT - Bull Wye End NE. FORTY CT - End to Canal Fall River Rd. CONTARD AVE - Michigan St to End. PLUMAS ST - Bridge between EL COMERSON LN - End to Superior Ln. REMAN AVE - End to End. RIMMOLDEN DR - Bull Wye to End. SUFFY WY - SDR29 to Bull Wye. SUPERIOR AVE - Phase 2 to Full River Rd to CFR. SISKIYOU ST - Bull St to End. SUGARDALE LN - SDR4 to End. SUPERIOR AVE - Phase 2 to Michigan St. TRINITY ST - Bull St to Phase 2 to LITE CT - End. WILLOW CT - WILLOW WY - Superior Ln to End.	BIRCH LN - End to Superior Ln. BUTTE ST - SDR29 to Superior Ln. CARSON ST - End to End. CHOKASAH CT - End to Shoshone Ln. COMANCHE CT - End to Shoshone Ln. GRAY AVE - End to End. HALL WY - End to SDR4. HODSON ST - SDR29 to End. KAPPA CT - End to Canal Fall River Rd. LITE DR - Superior Ln to Willow WY. LARCH LN - Superior Ln to End. LAZEN ST - Bull St to Phase 2 to MAIN ST (Fall River) - SDR29 to Bridge St. MORGAN ST - SDR29 to Orleans Ave. NATCHEX CT - Shoshone Ln to End.	1208/0022	07/1/2023	\$35,177.41	\$0.00	\$40,000.00	No		10-10		1	
Shasta County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	INTERMOUNTAIN AREA OVERLAY - 2023	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Estimate), Preliminary Design) This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement/Rehab/Repair (Estimate), Preliminary Design) New asphalt/concrete overlay of roadways, or cape seal of roadway and/or bridge. For location see Project Location. *Additional information - Show WINNEPEE ST - SDR29 to Superior Ave. SENECA CT - Bull Wye End NE. FORTY CT - End to Canal Fall River Rd. CONTARD AVE - Michigan St to End. PLUMAS ST - Bridge between EL COMERSON LN - End to Superior Ln. REMAN AVE - End to End. RIMMOLDEN DR - Bull Wye to End. SUFFY WY - SDR29 to Bull Wye. SUPERIOR AVE - Phase 2 to Full River Rd to CFR. SISKIYOU ST - Bull St to End. SUGARDALE LN - SDR4 to End. SUPERIOR AVE - Phase 2 to Michigan St. TRINITY ST - Bull St to Phase 2 to LITE CT - End. WILLOW CT - WILLOW WY - Superior Ln to End.	BIRCH LN - End to Superior Ln. BUTTE ST - SDR29 to Superior Ln. CARSON ST - End to End. CHOKASAH CT - End to Shoshone Ln. COMANCHE CT - End to Shoshone Ln. GRAY AVE - End to End. HALL WY - End to SDR4. HODSON ST - SDR29 to End. KAPPA CT - End to Canal Fall River Rd. LITE DR - Superior Ln to Willow WY. LARCH LN - Superior Ln to End. LAZEN ST - Bull St to Phase 2 to MAIN ST (Fall River) - SDR29 to Bridge St. MORGAN ST - SDR29 to Orleans Ave. NATCHEX CT - Shoshone Ln to End.	03/17/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,500,000.00	No		10-10		1
Shasta County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	IRON MOUNTAIN ROAD CULVERT REHABILITATION	This project will include: Storm Drain and/or Culvert Rehab/Repair (Estimate)	IRON MOUNTAIN RD. 0.5 miles north of Rock Creek Rd	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		20-20		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	IRON MOUNTAIN ROAD CULVERT REHABILITATION	This project will include: Storm Drain and/or Culvert Rehab/Repair (Estimate)	IRON MOUNTAIN RD. 0.5 miles north of Rock Creek Rd	06/10/2018	06/30/2024	\$10,839.22	\$10,839.22	\$0.00	\$15,000.00	No		20-20		1
Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	LAKESHORE DRIVE AT DONEY CREEK BRIDGE	This project will include: Bridge Structure Rehab/Repair (Estimate), Right of Way	LAKESHORE DRIVE AT DONEY CREEK	03/04/2022	12/31/2022	\$160,743.74	\$129,146.15	\$31,597.59	\$165,000.00	No		20-30		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	PAVEMENT CONDITION SURVEY/ TRAFFIC SIGN INVENTORY	This project will include: Cost Estimating Document Preparation, Maintenance Program Plan Development	All county maintained roads.	08/17/2022	12/28/2023	\$34,206.40	\$34,206.40	\$0.00	\$271,000.00	No		5-6		1
Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Safety	RIVERLAND DRIVE WIDENING PROJECT RFR/LSDR(18)	This project will include: Pavement Improvement (New), Parking and/or Drivng Installation (New Safety), Highway Safety Improvement Project (RFR) to widen roadway, shoulder, Widening Shoulder to improve safety for motorized and non-motorized users	RIVERLAND DRIVE from Knighton Rd to 2 miles south of Knighton Rd	05/17/2022	06/09/2023	\$223,250.63	\$216,953.40	\$6,297.23	\$1,500,000.00	Yes	Complete Streets	8-12		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	SODA CREEK ROAD AT SODA CREEK BRIDGE RFR/LSDR(18)	This project will include: Bridge Structure Rehab/Repair (Estimate), Cost Estimating Document Preparation, Preliminary Design	SODA CREEK RD AT SODA CREEK	07/01/2021	05/31/2024	\$144,256.36	\$87,016.59	\$57,239.77	\$400,000.00	TBD		40-60		1
Shasta County	2023	Local Streets and Roads Program	Construction	Carried Over	Match Funds	SODA CREEK ROAD AT SODA CREEK BRIDGE RFR/LSDR(18)	This project will include: Bridge Structure Rehab/Repair (Estimate), Cost Estimating Document Preparation, Preliminary Design	SODA CREEK RD AT SODA CREEK	06/01/2024	12/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		40-60		1
Shasta County	2023	Local Streets and Roads Program	Construction	Forecasted	Match Funds	WESTSIDE ROAD SLIDE REPAIR	This project will include: Pavement Rehab/Repair (Estimate), FEMA Public Assistance grant project to repair road slip out.	WESTSIDE RD. 6 miles north of Cozum Rd.	05/21/2026	10/08/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD		50-60		1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	WESTSIDE ROAD SLIDE REPAIR	This project will include: Pavement Rehab/Repair (Estimate), FEMA Public Assistance grant project to repair road slip out.	WESTSIDE RD. 6 miles north of Cozum Rd.	03/01/2017	05/20/2026	\$8,221.81	\$8,221.81	\$0.00	\$120,000.00	TBD		50-60		1



Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	WHISKEY CREEK ROAD AT WHISKEY CREEK	This project will include: Bridge Structure Rehab/Repair (Existing)	WHISKEY CREEK Rd at Whiskey Creek, 1.4 miles south of SR-269	03/15/2022	11/10/2022	\$86,623.03	\$86,623.03	\$0.00	\$2,153,000.00	No		06-30	1
Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	2000 FRR GUARDRAIL REPAIR ER-1546(02)	This project will include: Match funds for Emergency Relief project to reconstruct guardrail destroyed on Zoagis Fw.	PLATINA RD from Placer Rd 2.2 miles west, 3.9 miles west, and 4.4 miles west.	04/10/2023	06/15/2023	\$20,789.85	\$20,789.85	\$0.00	\$200,000.00	No	Climate	01-20	1
Shasta County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	2000 FRR GUARDRAIL REPAIR ER-1546(02)	This project will include: Match funds for Emergency Relief project to reconstruct guardrail destroyed on the Zoagis Fw.	PLATINA RD from Placer Rd 2.2 miles west, 3.9 miles west, and 4.4 miles west.	03/21/2023	03/02/2023	\$1,001.06	\$1,001.06	\$0.00	\$60,000.00	No	Climate	01-20	1
<b>Sierra County RMRA Funds Spent in FY 2022-23 \$ 1,104,783.38 Total Number of Projects Reported - 2</b>																		
Sierra County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No longer RMRA Funded	Road Maintenance & Rehabilitation	2022-2023 Road Equipment Purchases	This project will include: Procurement of Public Works Equipment	Countywide	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	1
Sierra County	2023	Local Streets and Roads Program	Construction	Completed	Other	2022-2023 Sierra Countywide Road Maintenance Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bridge Structure Rehab/Repair (Existing) Curbside Safety Rehab/Repair (Existing) This projects includes the ongoing actual road maintenance operations Countywide.	Road are County Wide and include all County Roads in the following communities: Alhambra / Pine, Indian Valley/ Goodbyers Bar, Divorville, Sierra City, Saffery Caliber, Searsville, Layton, Verdi Long Valley, and Bridgeville, in Downsville and Goodbyers Bar	07/01/2022	06/30/2023	\$1,104,783.38	\$1,104,783.38	\$0.00	\$1,104,783.38	No		2-6	1
<b>Siskiyou County RMRA Funds Spent in FY 2022-23 \$ 4,889,111.76 Total Number of Projects Reported - 21</b>																		
Siskiyou County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Aggregate Production	This project will include: Procurement of Road Maintenance and Rehab Materials ( This project will consist of production of aggregate materials at the County's Subtle Site and aggregate purchases for Districts 4,5 and 6.	Yellow Butte order production and other aggregate purchases	07/01/2022	06/30/2023	\$60,989.84	\$60,989.84	\$0.00	\$60,989.84	No		1-3	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 1	This project will include: Pavement Rehab/Repair (Existing)	Airport Road	05/01/2023	09/30/2023	\$47,303.44	\$47,303.44	\$0.00	\$226,476.00	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 2	This project will include: Pavement Rehab/Repair (Existing)	Madison Drive, Morrow Way, Sheela Acres, Sheela Way, Lotus Lane, Aldine Drive	07/01/2022	09/30/2023	\$23,134.37	\$23,134.37	\$0.00	\$227,510.00	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 3	This project will include: Pavement Rehab/Repair (Existing)	South Philips Lane, Old Westside Road	05/01/2023	09/30/2023	\$9,362.12	\$9,362.12	\$0.00	\$235,292.00	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 4	This project will include: Pavement Rehab/Repair (Existing)	West Marlett Creek Road	07/01/2022	09/30/2023	\$195,401.29	\$195,401.29	\$0.00	\$231,202.00	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 5	This project will include: Pavement Rehab/Repair (Existing)	Eastlake Road	07/01/2022	09/30/2023	\$157,776.12	\$157,776.12	\$0.00	\$209,002.00	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 6	This project will include: Pavement Rehab/Repair (Existing)	East Butte Valley Road	06/01/2023	09/30/2023	\$95,147.11	\$95,147.11	\$0.00	\$235,715.00	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Curb & Ditch Maintenance	This project will include: Storm Drain and/or Curb Rehab/Repair (Existing) This project will consist of ditches removed from drainage ditches and culverts, reestablishing ditch lines. In an effort to maintain flow lines and reduce the potential for flooding and sediment disbursement into waterways.	Various locations throughout Siskiyou County based on need. Planned areas include Mt. Sheels, Montague, Gasella, Scott Valley, Subtle Valley area and the Happy Camp area.	07/01/2022	06/30/2023	\$508,248.28	\$508,248.28	\$0.00	\$508,248.28	No		1-3	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	District 1 Chip Seal	This project will include: Pavement Rehab/Repair (Existing)	Lichens Rd MP 0 to 2.7, Desawado Rd MP 0 to 1.5, Willow Creek MP 0 to 4.2	07/01/2021	06/30/2023	\$295,422.17	\$224,667.11	\$70,755.06	\$295,422.17	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	District 2 Chip Seal	This project will include: Pavement Rehab/Repair (Existing)	Six Village Dr MP 0 to 0.68, Sheela Acres MP 0 to 0.7, Black Butte MP 0 to 1, Butte MP 0 to 5, Morrow St MP 0 to .68, Old Coast Creek MP 0 to 3.0A, McCloud Ave MP 0 to 2.2	07/01/2021	06/30/2023	\$176,037.85	\$154,112.18	\$21,925.69	\$176,037.85	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	District 3 Chip Seal	This project will include: Pavement Rehab/Repair (Existing)	Oberlin Rd MP 0 to 4.94, Fatness Rd N MP 0-1, Westside Rd MP 0 to 2.7, Fatness Rd S MP 0 to .25, Walters Lane MP 0 to 2.7	07/01/2021	06/30/2023	\$261,236.10	\$75,608.85	\$185,627.25	\$261,236.10	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	District 4 Chip Seal	This project will include: Pavement Rehab/Repair (Existing)	Starline Road MP 0 to 2.7, Judd S, Harris Rd MP 0 to 6	07/01/2021	06/30/2023	\$168,123.62	\$72,519.75	\$95,603.87	\$168,123.62	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	District 5 Chip Seal	This project will include: Pavement Rehab/Repair (Existing)	Island Rd MP 0 to 4.8 and Loves Lane MP 0 to 2.7	07/01/2021	06/30/2023	\$148,715.04	\$127,223.25	\$21,491.79	\$148,715.04	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	District 6 Chip Seal	This project will include: Pavement Rehab/Repair (Existing)	Shady Dept. MP 0 to 5.30 and Doris Tractor Rd MP 2.45 to 3.65	07/01/2021	06/30/2023	\$242,096.43	\$197,142.00	\$44,914.43	\$242,096.43	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	General Road Maintenance	This project will include: Procurement of Road Maintenance and Rehab Materials Public Works Staffing	Roads include but are not limited to: Louise Road, Old State Hwy, Sheepy Creek Road, Doris Browned Road, Willow Creek Road, Bear Road, Big Springs Road, York Road, Willow Creek Road, Courted rock application will be prioritized by need.	07/01/2022	06/30/2023	\$612,555.71	\$612,555.71	\$0.00	\$612,555.71	No		1-6	1
Siskiyou County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance of Public Works Equipment	This project will include: Repair and Servicing of Public Works Equipment	Work will be primarily completed at the Road Dept. shops located in Yreka, Doris, Fort Jones, Elva, Happy Camp, Mt. Sheels, and Gasella.	07/01/2022	06/30/2023	\$887,648.42	\$887,648.42	\$0.00	\$887,648.42	No		1-6	1
Siskiyou County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance/Rehabilitation of existing repaired shoulder	This project will include: Public Works Staffing	Shoulder improvements will be prioritized by current condition. Areas include Montague, Yreka, Gasella, Scott Valley, Subtle Valley, Tulelake, McCloud, Dunsmuir, and Mt. Sheels	07/01/2022	06/30/2023	\$133,282.64	\$133,282.64	\$0.00	\$133,282.64	No		1-2	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Patching and Repair	This project will include: Pavement Rehab/Repair (Existing)	Priority will be dictated by need and roadway safety. Planned areas include Mt. Sheels, Scott Valley, Happy Camp, Fort of the Salmon, Butte Valley, Tulelake, Gasella, McCloud, Dunsmuir, Montague, and Yreka areas.	07/01/2022	06/30/2023	\$641,498.45	\$641,498.45	\$0.00	\$641,498.45	No		1-6	1
Siskiyou County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Sign upgrade and Maintenance	This project will include: This project includes upgrading of Regulatory signs to meet the Retroreflectivity requirement. Project will also include maintenance of road side delineation and road repair.	Location will be determined by priority based on routine Retroreflectivity Study. Locations subject to change based upon needs and available resources throughout the year.	07/01/2022	06/30/2023	\$126,036.91	\$126,036.91	\$0.00	\$126,036.91	No		5-7	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Roadside Tree Trimming and Vegetation Management	This project will include: This project consists of hazard tree removal tree trimming, mowing and road side grass and weed control. Countywide.	Various locations throughout Siskiyou County based on need. Planned areas include Klamath River Rd, McCloud area and the Mt. Sheels area, Yreka and Montague area, Scott Valley area.	07/01/2022	06/30/2023	\$427,420.35	\$427,420.35	\$0.00	\$427,420.35	No		1-2	1
Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Roadway Striping and Pavement Markings	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) This routine maintenance item includes re-striping Centerline, edge line and reapplying painted and thermoplastic legends along lanes and crosswalks throughout Siskiyou County.	Work will be on roads that currently have existing and/or thermoplastic pavement markings. Areas include Yreka, Montague, Scott Valley, Happy Camp, Butte Valley, Gasella, Mt. Sheels, McCloud, Dunsmuir, and Tulelake.	07/01/2022	06/30/2023	\$205,032.59	\$205,032.59	\$0.00	\$205,032.59	No		1-2	1
<b>Solano County RMRA Funds Spent in FY 2022-23 \$ 8,546,032.48 Total Number of Projects Reported - 33</b>																		
Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Bericia Road Phase 1	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Project Scope Development/Right of Way.	Bericia Road from Star Ave to Lemon Street @ 1400 overpass.	12/10/2019	07/20/2023	\$262,045.68	\$88,619.87	\$173,425.81	\$1,577,217.00	Yes	Climate, Complete Streets, Sustainability, Technology	01-30	14
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance/Repair FY 22-23	This project will include: Public Works Staffing / Patch concrete spalls, joint and remove light debris.	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/bridge_maintenance/repair_fy22-23">https://www.solanocounty.com/departments/public_works/bridge_maintenance/repair_fy22-23</a>	07/01/2022	06/30/2023	\$79,987.83	\$79,987.83	\$0.00	\$79,987.83	No		5-10	11
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Broom/weep Roadway FY 22-23	This project will include: Public Works Staffing / Broom and sweep roadway to remove debris.	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/weep/roadway_fy22-23">https://www.solanocounty.com/departments/public_works/weep/roadway_fy22-23</a>	07/01/2022	06/30/2023	\$161,328.18	\$161,328.18	\$0.00	\$161,328.18	Yes	Complete Streets	1-2	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Carbide Curb Replacements	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Primary Design/Project Scope Development/Right of Way.	Both Curbets are on Carbide Road one is approximately 2207 feet west of Skipper Hill Road and the other is approximately 1450 feet east of Skipper Hill Road.	12/10/2018	03/29/2024	\$137,338.24	\$91,765.46	\$45,572.78	\$1,200,000.00	Yes	Complete Streets	01-30	4

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Solano County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal FY 22-23	This project will include: Pavement Rehab/Repair (Existing)	For full list of roads please visit the Solano County Website, Dept. of Resource Management, Public Works, Capital Improvement Plan FY 22-23. <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a>	07/01/2022	06/30/2023	\$2,075,924.15	\$2,075,924.15	\$0.00	\$2,075,924.15	Yes	Technologies	10-10	11
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Complete Streets Components	Clean Drainage Structures/Inverts FY 22-23	This project will include: Public Works Staffing   Clean culverts for drainage	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a> ; Click SB1 Additional Projects FY22-23	07/01/2022	06/30/2023	\$144,803.21	\$144,803.21	\$0.00	\$144,803.21	Yes	Complete Streets	5-10	11
Solano County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Farm to Market	This project will include: Bicycle Lane (New)/Paving and/or Striping Installation (New Safety)/Preliminary Design	Abenethy Road-Rockville Road to Markes Corner Road, Markes Corner Road-Abenethy Road to Fairfield City Limit, Rockville Road-Suban Valley Road to Abenethy Road, Suban Valley Road-Rockville Road to Ledgewood Road	05/20/2022	09/30/2022	\$532,520.74	\$532,520.74	\$0.00	\$3,291,853.00	Yes	Complete Streets	20-30	4
Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Foothill Drive	This project will include: Preliminary Design/Right of Way   Acquire Right of Way to strengthen and widen lanes	Foothill Drive, Vacaville CA	07/01/2020	07/29/2023	\$60,295.30	\$0.00	\$60,295.30	\$1,100,000.00	Yes	Complete Streets	50-60	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Gibson Canyon Road Safety Improvement	This project will include: Right of Way   Right of Way Acquisition for future safety project	Gibson Canyon Road from Vacaville City Limit at Fubush Road to 0.4 miles north of Pamela Lane	03/27/2018	05/01/2026	\$6,899.48	\$0.00	\$6,899.48	\$2,500,000.00	Yes	Complete Streets, Sustainability	90-100	4,11
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Gravel Road Maintenance FY 22-23	This project will include: Procurement of Road Maintenance and Repair Materials/Public Works Staffing	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a> ; Click SB1 Additional Projects FY22-23	07/01/2022	06/30/2023	\$977,614.33	\$977,614.33	\$0.00	\$977,614.33	Yes	Climate	2-4	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Liberty Island Road	This project will include: Pavement Rehab/Repair (Existing)/Preliminary Design	Liberty Island Road from 1.53 miles north of the Shag Slough Bridge to Swan Road	06/01/2027	06/01/2027	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Yes	Sustainability, Technologies	10-20	4
Solano County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Liberty Island Road	This project will include: Pavement Rehab/Repair (Existing)/Preliminary Design	Liberty Island Road from 1.53 miles north of the Shag Slough Bridge to Swan Road	07/15/2027	07/17/2028	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Yes	Sustainability, Technologies	10-20	4
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Maintain Roadside Drainage FY 22-23	This project will include: Public Works Staffing   Clean debris from roadside drainage	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a> ; Click SB1 Additional Projects FY22-23	07/01/2022	06/30/2023	\$228,508.94	\$228,508.94	\$0.00	\$228,508.94	Yes	Complete Streets	5-10	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Safety	Markes Corner Road Intersection Improvement	This project will include: Preliminary Design/Right of Way   Widen and improve intersection safety	Markes Corner Road @ the Intersection with Ledgewood Road	05/30/2025	08/28/2026	\$0.00	\$0.00	\$0.00	\$1,800,000.00	Yes	Complete Streets, Technologies	20-30	11
Solano County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Markes Corner Road Intersection Improvement	This project will include: Preliminary Design/Right of Way   Widen and improve intersection safety	Markes Corner Road @ the Intersection with Ledgewood Road	09/15/2026	11/14/2026	\$0.00	\$0.00	\$0.00	\$1,800,000.00	Yes	Complete Streets, Technologies	20-30	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	McCormack Road Phase 2	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development/Right of Way	McCormack Road from Cawright Road to State Route 113	07/01/2023	12/29/2024	\$0.00	\$0.00	\$0.00	\$2,500,000.00	Yes	Complete Streets	20-100	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Monsofacing/Stripy Seal 20-21	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Project Scope Development   Rehabilitation two asphalt production lanes and Suban Valley Court Green Acres Lane, Green Valley Lane & Fair Street	Green Valley Road (Production Path)/Fairfield City Limit to Rockville Road, Suban Valley Production Path (Fairfield City Limit near I-80 to Fairfield City Limit near Suban Creek)	05/30/2025	12/01/2025	\$0.00	\$0.00	\$0.00	\$663,000.00	Yes	Sustainability	6-8	4,11
Solano County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Monsofacing/Stripy Seal 20-21	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Project Scope Development   Rehabilitation two asphalt production lanes and Suban Valley Court Green Acres Lane, Green Valley Lane & Fair Street	Green Valley Road (Production Path)/Fairfield City Limit to Rockville Road, Suban Valley Production Path (Fairfield City Limit near I-80 to Fairfield City Limit near Suban Creek)	03/09/2026	08/26/2026	\$0.00	\$0.00	\$0.00	\$663,000.00	Yes	Sustainability	6-8	4,11
Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	On-Call Guardrail Repair 21-22	This project will include: Guardrail Repair/Replacement	Clayton Road - 0.57 miles northeast of Gordon Valley Road, Weber Road - 985 feet east of Batavia Road, Midway Road - 5020 feet east of Robson Road, McGary Road - 8-60 miles west of Lynch Canyon Road	07/13/2022	08/22/2023	\$183,841.56	\$183,841.56	\$0.00	\$810,274.00	Yes	Technologies	10-20	4,11,14
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Operations Equipment Purchases FY22-23	This project will include: Procurement of Public Works Equipment	See details on Solano County website: <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a> ; Click on Additional Projects FY22-23	07/01/2022	06/30/2023	\$998,601.00	\$998,601.00	\$0.00	\$998,601.00	Yes	Technologies	10-20	11
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement Repair Project FY 22-23	This project will include: Procurement of Road Maintenance and Repair Materials/Public Works Staffing   Rehabilitation pavement and/or dig out and replace distressed pavement	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a> ; Click SB1 Additional Projects FY22-23	07/01/2022	06/30/2023	\$373,295.16	\$373,295.16	\$0.00	\$373,295.16	No		2-6	11
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Pavement Striping and Messaging FY 22-23	This project will include: Procurement of Road Maintenance and Repair Materials/Public Works Staffing	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a> ; Click SB1 Additional Projects FY22-23	07/01/2022	06/30/2023	\$238,082.12	\$238,082.12	\$0.00	\$238,082.12	Yes	Complete Streets	2-4	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Paving Project 2020 Winters Road	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Right of Way   Topographic Survey and widen existing roadway	Winters Road - 250 feet north of Campos Lane to Push Creek Road	01/10/2020	05/20/2022	\$50,255.91	\$50,255.91	\$0.00	\$1,645,338.55	Yes	Complete Streets	20-30	11
Solano County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Paving Project 2020 Winters Road	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Right of Way   Topographic Survey and widen existing roadway	Winters Road - 250 feet north of Campos Lane to Push Creek Road	10/25/2022	05/19/2023	\$815,441.59	\$815,441.59	\$0.00	\$1,645,338.55	Yes	Complete Streets	20-30	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Paving Project 21-22	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Right of Way	Patrick Road from 140 to 0.30 mi south of Yuba County Line, Laramie Road from SR12 to Goose Haven Road, Kibler Road from Curry entrance to Study Road & Study Road from 50 feet south of Kibler Road to SR 12 ROW	12/04/2022	05/16/2023	\$43,056.07	\$43,056.07	\$0.00	\$2,243,211.24	Yes	Complete Streets, Sustainability	15-20	4,11,14
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Safety	Peabody Road	This project will include: Right of Way	Peabody Road from Fairfield City Limit to Vacaville City Limit	07/01/2026	08/28/2026	\$0.00	\$0.00	\$0.00	\$17,000.00	TBD		50-60	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Porter - Midway Intersection Improvement	This project will include: Right of Way   Right of Way Acquisition for future safety project	Midway Road Intersection with Porter Road in Dixon CA	12/16/2016	06/30/2025	\$1,445.71	\$0.00	\$1,445.71	\$10,000.00	Yes	Complete Streets, Sustainability	90-100	4
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Push Creek Road	This project will include: Preliminary Design/Right of Way	Push Creek Road from 500 feet east of Winters Road Bridge to 900 feet east of Boyce Road	07/01/2023	03/26/2025	\$0.00	\$0.00	\$0.00	\$2,007,000.00	Yes	Complete Streets	50-100	4
Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Roadside Vegetation Management FY 22-23	This project will include: Roadside mowing and spraying	See Solano County website: <a href="https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp">https://www.solanocounty.com/departments/public_works/capital_improvement_plans/default.asp</a> ; Click SB1 Additional Projects FY22-23	07/01/2022	06/30/2023	\$1,413,813.94	\$1,413,813.94	\$0.00	\$1,413,813.94	Yes	Technologies	1-2	11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RTTY Safety Improvement Project 2020	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Preliminary Design/Project Scope Development	Rockville Road, Midway Road, Bernice Rd, Foothill Dr, Fry Rd Hawkins Rd, Lake Herman Rd, Lopes Rd, Markes Corner Rd, Meridian Rd, Nanae Rd, Ramsey Rd, Suban Valley Rd, and Vaughn Rd	09/19/2021	07/11/2023	\$137,451.45	\$48,512.42	\$88,939.03	\$600,000.00	Yes	Complete Streets, Technologies	10-15	4,11
Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Suban Valley Road	This project will include: Preliminary Design	Suban Valley Road/Fairfield city limit to Rockville Road	11/01/2010	06/30/2026	\$7,921.00	\$0.00	\$7,921.00	\$1,800,000.00	Yes	Complete Streets	20-30	4
Solano County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Complete Streets Components	Valjejo Area Sidewalk Improvements	This project will include: ADA Curb Ramp Installation (New)/ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating/Preliminary Design/Project Scope Development/Sidewalk and/or Crosswalk Installation (New)/Sidewalk and/or Crosswalk Rehab/Repair (Existing)	To be determined	01/01/2024	03/29/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	Complete Streets	20-30	11

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Solano County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Valjejo Area Sidewalk Improvements	This project will include ADA Curb Ramp Installation (New), ADA Curb Ramp Rehabilitation (Existing), Cost Estimating, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Repair (Existing)	To be determined	04/30/2024	10/30/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	Complete Streets	20-30	11
<b>Sonoma County RMRA Funds Spent in FY 2022-23 \$ 12,358,114.00 Total Number of Projects Reported - 22</b>																		
Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Arnold Drive Bike Project Ph 1	This project will include: Preliminary Design	Arnold Drive	07/01/2022	06/30/2024	\$7,448.00	\$7,448.00	\$0.00	\$594,814.00	No		10-15	2-15
Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	ASTI Bridge Permanent Crossing Bridge Construction	This project will include: Preliminary Design	ASTI over the Russian River	07/01/2022	06/30/2024	\$87,033.00	\$87,033.00	\$0.00	\$30,000,000.00	No		25-30	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Bridge Construction	This project will include: Bridge Structure Rehab/Repair (Existing)	Caledonia Hwy - Tomkins Rd - Eagle Neck Ln	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	2-10
Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Bridge Construction	This project will include: Document Preparation/Project Scope Development	Alexander Valley Rd over Russian River - Main Street over Dutch Hill Creek	07/01/2022	06/30/2023	\$4,793.00	\$4,793.00	\$0.00	\$4,793.00	No		19-20	2-10
Sonoma County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Equipment Purchases	This project will include: Procurement of Public Works Equipment	3 Aisle Sweepster, Class 3 Crew Cab Utility Veh, 309 Cut Excavator, John Deere S115 mower, Sweepster equipment bed, Sweepster hydrovac, Dynapar Machine, Depth Indicator	07/01/2022	06/30/2023	\$1,490,549.00	\$1,490,549.00	\$0.00	\$1,490,549.00	No		10-15	2-10
Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Franz Valley School Rd Bridge Reconstruction	This project will include: Preliminary Design	Franz Valley School Rd @ Franz Creek	07/01/2022	06/30/2024	\$72,071.00	\$72,071.00	\$0.00	\$793,108.00	No		25-30	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Grind & Patch Pave	This project will include: Pavement Rehab/Repair (Existing)	Geyserville Ave - Asti Rd	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		3-10	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Install Culverts	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Chowell Rd 10 26, Sonoma Mt Rd 10 02 - Oak St 10, Armstrong Woods Rd 10 79, Pine Rd Rd 13 54, Pine Rd Rd 12 21, Warren Ave 10 10, Hyde Barnside Rd 10 01, Wagon Rd Rd 10 20, Wagon Rd Rd 10 44, Turner Rd Rd 10 04, Cooper R 20 32 - Denmark St 15 70, Downes St 15 74 5, Wagon Rd Rd 7 28, Rte 110, East 11 07, Steiner Rd 10 18, Lila Gul 10 30, Hyde Rd 10 21, Chowell Rd 8 13, Clark Hill Rd 10 15, Wagon Rd Rd 12 14, South Bay Rd 10 02, Jewell Rd 10 08, Labor Rd 10 20, Colquhoun Camp Market Rd 11 00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Maintenance Overlay and Sealing	This project will include: Pavement Rehab/Repair (Existing)	Becker Blvd, Weidside Rd, and Occidental Rd	07/01/2022	06/30/2023	\$1,154,830.00	\$1,154,830.00	\$0.00	\$1,154,830.41	No		3-10	2-10
Sonoma County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Match Funds	Maintenance Storm Damage	This project will include: Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Debris Removal, Cleanup/Leaking drainage structures, Hazardous Tree removal, Clearing and Emergency Roadway opening	Storm Damage maintenance/repair throughout the County	07/01/2022	06/30/2023	\$289,107.00	\$289,107.00	\$0.00	\$351,986.35	No		1-5	2-10
Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Merrill Rd Rd Bridge Reconstruction	This project will include: Preliminary Design	Buhenan Highway over the Russian River	07/01/2022	06/30/2024	\$157,407.00	\$157,407.00	\$0.00	\$3,251,898.00	No		25-30	2-10
Sonoma County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Other Maintenance Activities	This project will include: Procurement of Public Works Safety Materials and Gear/Procurement of Road Maintenance and Rehab Materials, Public Works Staffing	General road maintenance work throughout the County	07/01/2022	06/30/2023	\$2,220,603.00	\$2,220,603.00	\$0.00	\$9,507,770.45	No		1-5	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Traffic Control Devices	Retroreflectivity	This project will include: Traffic Signs, Lights, and/or Signage Rehab/Repair (Existing Safety)	Geyserville Area	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		1-5	2-10
Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Rio Nido Culvert	This project will include: Environmental Study/Concepts/Preliminary Design/Project Scope Development/Right of Way	Rio Nido PM 11 64	07/01/2022	06/30/2024	\$47,606.00	\$47,606.00	\$0.00	\$300,000.00	No		3-10	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	Spang Hill Rd - Green Valley Rd - Wagon Rd	07/01/2022	06/30/2023	\$1,021,690.00	\$1,021,690.00	\$0.00	\$1,385,962.45	No		3-10	2-10
Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Preliminary Design/Right of Way	Stanett Hill Rd Reconstruction - Eagles Nest Viaduct Replacement and Wid Construction - Report (Brid) Preparation - Lakeville Rd Repair	07/01/2022	06/30/2024	\$18,878.00	\$18,878.00	\$0.00	\$650,000.00	No		5-15	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction - AC Overlay	This project will include: Pavement Rehab/Repair (Existing)	Pacific Forest Rd - Oak Flomsted Hwy	07/01/2022	06/30/2023	\$4,205,660.00	\$4,205,660.00	\$0.00	\$6,940,311.19	No		10-15	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction FDR/ Overlay	This project will include: Pavement Rehab/Repair (Existing)	Walpole Ave - East Todd Rd - Kennedy Rd	07/01/2022	06/30/2023	\$530,304.00	\$530,304.00	\$0.00	\$1,138,390.78	No		10-15	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Road Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Amegilla Area - - Galia Area - Geyserville Area - Healdsburg Area - Sonoma Area	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		1-5	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Stenciling Intersections	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Colfax Area, Geyserville Area, Healdsburg Area - Caledonia - Jenner - Bonanza Bay - Forteville - Guadalupe Occidental - Geyserville - Asti - Chowell - Alexander Valley Dry Creek - Freestone - Bonanza - Petrusgrove - Palatoma - Valley Ford - Occidental - Hot Rock - Sonoma - Boyes Hot Springs - Kennelton - Oak Grove - Geyserville - Occidental - Geyserville - Asti - Chowell - Alexander Valley Dry Creek - Freestone - Bonanza - Petrusgrove - Palatoma - Valley Ford - Occidental - Hot Rock - Sonoma - Boyes Hot Springs - Kennelton - Oak Grove - Bonanza	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		1-5	2-10
Sonoma County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Tree Removal	This project will include: Tree removal/vegetation management within the road right of way	Lakeville Hwy - Th St, East	07/01/2022	06/30/2023	\$1,010,365.00	\$1,010,365.00	\$0.00	\$1,385,502.45	No		1-5	2-10
Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	Welder Road @ Mark West Creek Bridge Construction	This project will include: Local match for RMRA grant funded bridge construction	Welder Road @ Mark West Creek	07/01/2020	06/30/2023	\$208,611.00	\$0.00	\$208,611.00	\$0,000,000.00	No		25-30	2-10
<b>Stanislaus County RMRA Funds Spent in FY 2022-23 \$ 5,414,635.54 Total Number of Projects Reported - 43</b>																		
Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Chr Blvd	This project will include: Pavement Rehab/Repair (Existing)	Pelham-Castaño, Weedline, Waverly-Mantel, W Walnut, Foothill, Bay Rd, Hwy 3, Stockton-Culim, Anderson Rd, Stanley, Nimitz-City, Indian Hill, Mansoni-Cul, Indian Hill, Bonanza - Occidental, Contra Costa-Dur, Indian Hill, Redwood, Soledad Rd, Sonoma Rd, Contra Costa, Lodi, Los Altos, Contra Costa, Turkey, Pleasanton, Lodi, Los Altos, Contra Costa, Elgin, Fairbairn Rd, Northridge, Pleasanton, Santa Rita, Turkey-City, Lodi to Waverly-City, Taylor Rd, Del Puerto-Canyon	04/01/2022	12/31/2022	\$2,792,214.00	\$2,792,214.00	\$0.00	\$5,289,470.24	No		5-7	12-21

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Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Countywide Center and Edge-Line Striping	This project will include: Painting and/or Striping Rehab/Repair (Existing Safety) Towns: Talbot, Tully, Zimola, Valley Home, Vantage, Vantage View, Walnut, Walnut Hills, Warnerville, Washburn, Wilmore, Wilma, Woodland, Wren, Young, Youngtown, Zachary.	07/01/2021	06/30/2022	\$217,645.26	\$71,750.40	\$136,894.86	\$217,645.26	No		2-2	12-21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Other	2023 Annual Bridge Maintenance	The project will include: This project has identified 27 bridges within the County requiring maintenance identified in Bridge Inspection Reports. Depending on need bridges can be added and reprogramed.	07/01/2022	06/30/2023	\$56,990.01	\$56,993.01	\$0.00	\$56,993.01	Dep		10-15	12-21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Safety	2023 Annual Center and Edge-Line Striping	The project will include: Painting and/or Striping Rehab/Repair (Existing Safety) Areas are identified through out the year and are reported in the expenditure report.	07/01/2022	06/30/2023	\$121,370.47	\$121,370.47	\$0.00	\$121,370.47	No		2-2	5.8.12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2023 Countywide Annual Chip Seal	This project will include: Document Preparation / Final design, agency item to bid trucking, oil materials	04/01/2023	07/01/2023	\$8,715.88	\$8,715.88	\$0.00	\$5,500,000.00	No		5-7	5.8.12
Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Countywide Annual Chip Seal	This project will include: Document Preparation / Final design, agency item to bid trucking, oil materials	07/02/2023	11/15/2023	\$0.00	\$0.00	\$0.00	\$5,500,000.00	No		5-7	5.8.12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	7th Street Bridge over Tumstone	This project will include: The bridge was built in 1916, is approximately 1750 feet long and has a ADT of approximately 15,700 vehicles a day. The bridge will be replaced with a 4 lane bridge.	07/01/2021	06/30/2025	\$172,073.26	\$119,969.48	\$52,104.49	\$83,178,300.00	No		75-100	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RSRBA Funded	Road Maintenance & Rehabilitation	7th Street Widening and Rehabilitation	This project will include: 7th Street Widening and Rehabilitation from Morgan Road Corporate Yard to Peccos	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		12-12	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	9th Street Replacement	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/ 9th Street Pavement Rehabilitation	07/02/2018	06/30/2024	\$384,637.90	\$119.35	\$384,518.55	\$3,510,088.00	No		20-20	21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	9th Street Replacement	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/ 9th Street Pavement Rehabilitation	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$3,510,088.00	No		20-20	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bradbury Road Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) / Bradbury Road Pavement Rehabilitation from Merced County to Cross Landing Road	07/01/2022	06/30/2024	\$39,822.73	\$39,822.73	\$0.00	\$100,000.00	No		10-10	21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Bradbury Road Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) / Bradbury Road Pavement Rehabilitation from Merced County to Cross Landing Road	07/01/2025	06/30/2026	\$0.00	\$0.00	\$0.00	\$2,700,000.00	No		10-10	21
Stanislaus County	2023	Local Streets and Roads Program	Construction	In Progress	Match Funds	Cross Landing Road Bridge Replacement	This project will include: Bridge Structure Rehab/Repair (Existing) / The Cross Landing Road Bridge Replacement will be a 3-lane bridge replacement. The bridge was determined to be structurally and functionally obsolete. SRF will be used as a match to HSP and LBRSP State bond funding	07/01/2018	06/30/2024	\$3,738,123.28	\$1,297,739.34	\$2,440,383.92	\$19,995,000.00	No		75-100	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Cross Landing Road Two Way Left Turn	This project will include: Preliminary Design	07/01/2019	06/30/2025	\$22,347.62	\$0.00	\$22,347.62	\$1,656,000.00	No		20-20	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Curb Ramps @ Paradise/Victoria	This project will include: Preliminary Design	06/01/2021	06/30/2023	\$43,955.14	\$6,550.76	\$37,354.38	\$43,955.14	No		5-10	21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Dal Puerto Canyon Road Phase 1	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/ Public Grants Parkway to County Line 22 miles, reurfacing	07/02/2022	11/30/2022	\$744,823.15	\$744,823.15	\$0.00	\$774,823.00	No		7-7	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Easton Road Low Water Crossing	This project will include: Low Water Crossing, Easton Road @ Onwatsika Creek	07/01/2024	06/30/2027	\$0.00	\$0.00	\$0.00	\$6,400,000.00	No		75-75	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Falls Home Road Repavement	This project will include: Falls Home Road Pavement Rehabilitation	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No		10-10	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Garner Road Repavement	This project will include: Pavement Rehab/Repair (Existing) / Garner Road Pavement Rehabilitation	02/01/2021	11/30/2023	\$66,372.28	\$16,186.81	\$50,185.47	\$750,000.00	No		10-10	21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Garner Road Repavement	This project will include: Pavement Rehab/Repair (Existing) / Garner Road Pavement Rehabilitation	12/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,200,000.00	No		10-10	21

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Stanislaus County	2023	Local Streets and Roads Program	Construction	In Progress	Match Funds	Hickman Road Bridge Replacement	This project will include Bridge Structure Rehab/Repair (E-Rating)   Hickman Bridge was inspected by Caltrans in 2017 and was at a sufficiency rating of 64.7 and is classified as a structurally deficient & also has been deemed poor deficient. The County is using 50% to as match funding to HBP and LEISRP - State 18 for replacement of the bridge.	Hickman Road over the Tuolumne County Line	07/01/2020	06/30/2024	\$1,830,568.63	\$28,946.68	\$1,801,621.95	\$24,617,490.00	No	75-100	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	J59 (a Grange Rd) Pavement Rehabilitation	This project will include J59 (a Grange Rd) Pavement Rehabilitation from SR132 to Tuolumne County Line	J59 (a Grange Rd) from SR132 to Tuolumne County Line	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No	10-10	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Las Palmas over San Joaquin River Bridge	This project will include This project is for the design and repair of corroded and deteriorated steel truss around the pier of the bridge. Las Palmas is located 3 miles NE of Highway 33.	Las Palmas Bridge is located three miles northeast of Hwy 33 in Stanislaus County	04/04/2012	12/31/2023	\$2,806.98	\$2,806.98	\$0.00	\$1,300,000.00	No	20-40	21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Las Palmas over San Joaquin River Bridge	This project will include This project is for the design and repair of corroded and deteriorated steel truss around the pier of the bridge. Las Palmas is located 3 miles NE of Highway 33.	Las Palmas Bridge is located three miles northeast of Hwy 33 in Stanislaus County	01/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No	20-40	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Milton Road Bridge over Hood Creek	This project will include. The bridge was built in 1931 and consist of continuous reinforced concrete (RC) T-beam on RC columns built on spread footing. The bridge spans approximately 120 feet with an ADT of 1750 vehicles per day. The bridge is considered poor critical and functional obsolete by Caltrans and will be replaced.	Milton Rd over Hood Creek tributary bridge is located 1.6 miles south of State Route 4 and 1.8 miles north of E Source Road	07/01/2021	06/30/2025	\$45,288.13	\$0.00	\$45,288.13	\$4,735,900.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Milton Road Bridge over Hood Creek	This project will include. The bridge was built in 1931 and consist of continuous reinforced concrete (RC) T-beam on RC columns built on spread footing. The bridge spans approximately 120 feet with an ADT of 1750 vehicles per day. The bridge is considered poor critical and functional obsolete by Caltrans and will be replaced.	Milton Rd over Hood Creek tributary bridge is located 1.6 miles south of State Route 4 and 1.8 miles north of E Source Road	07/01/2025	06/30/2028	\$0.00	\$0.00	\$0.00	\$4,735,900.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Milton Road Bridge over Rock Creek Tributary	This project will include. The bridge was built in 1931 and consist of continuous reinforced concrete (RC) T-beam on RC columns built on spread footing. The bridge spans approximately 143 feet with an ADT of 706 vehicles per day. The bridge has been identified by Caltrans as deficient and will be replaced.	Milton Road Bridge across Rock Creek tributary is located north of State Route 4 and approximately 2 miles south of the Stanislaus County boundary.	07/01/2021	06/30/2025	\$13,771.43	\$0.00	\$13,771.43	\$4,565,580.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Milton Road Bridge over Rock Creek Tributary	This project will include. The bridge was built in 1931 and consist of continuous reinforced concrete (RC) T-beam on RC columns built on spread footing. The bridge spans approximately 143 feet with an ADT of 706 vehicles per day. The bridge has been identified by Caltrans as deficient and will be replaced.	Milton Road Bridge across Rock Creek tributary is located north of State Route 4 and approximately 2 miles south of the Stanislaus County boundary.	07/01/2025	06/30/2028	\$0.00	\$0.00	\$0.00	\$4,565,580.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Monk Vista Avenue Pavement Rehabilitation	This project will include Monk Vista Avenue Pavement Rehabilitation from City of Turlock to Lester Road	Monk Vista Avenue from City of Turlock to Lester Road	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$600,000.00	No	10-10	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Match Funds	Morley Rd over TIC Main Canal Bridge Replacement	This project will include. The bridge was built in 1920 on spread footing with concrete supports and abutments. The bridge has exceed design life and will be replaced.	The bridge is located at Dallas Rd in the town of Hickman	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$4,379,970.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Morley Rd over TIC Main Canal Bridge Replacement	This project will include. The bridge was built in 1920 on spread footing with concrete supports and abutments. The bridge has exceed design life and will be replaced.	The bridge is located at Dallas Rd in the town of Hickman	07/01/2021	06/30/2024	\$17,080.67	\$0.00	\$17,080.67	\$4,379,970.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	North County Corridor Phase I	This project will include. Phase I includes grade separation structure crossing of the Subdigion between Santa Fe (SR507) and I-5.	Grade separation is at Terminal Rd and Corral	07/01/2021	06/30/2028	\$49,680.85	\$21,345.82	\$28,335.03	\$144,000,000.00	No	100-100	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Oakdale-Waterford over Charbel Lateral Bridge Replacement	This project will include. The bridge was built in 1920 on two spans of reinforced concrete continuous slab and widened in 1963. The bridge has exceeded its design life and will be replaced with a 2 lane bridge.	The bridge is located .5 miles north of Charbel Rd on the Oakdale-Waterford Highway	07/01/2021	06/30/2024	\$10,629.37	\$3,370.40	\$7,258.97	\$4,123,690.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Oakdale-Waterford over Charbel Lateral Bridge Replacement	This project will include. The bridge was built in 1920 on two spans of reinforced concrete continuous slab and widened in 1963. The bridge has exceeded its design life and will be replaced with a 2 lane bridge.	The bridge is located .5 miles north of Charbel Rd on the Oakdale-Waterford Highway	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$4,123,690.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	Paradise Road Pavement Rehabilitation	This project will include Paradise Road Pavement Rehabilitation in County Areas from Chicago to Carpenter Road   This project will be part of a City of Modesto project.	Paradise Road in County Areas from Chicago to Carpenter Road	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	15-15	21
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Quincy Road Bridge	This project will include Bridge Structure Rehab/Repair (E-Rating) Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing) Permitting and/or Shoring Rehab/Repair (Existing Safety/Preliminary Design/Project Scope Development)   Replace Bridge over TD Lateral No. 3	Quincy Road @ E Taylor Road	07/02/2018	10/30/2024	\$302,453.10	\$38,853.13	\$365,599.97	\$1,672,728.00	No	75-75	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Quincy Road Bridge	This project will include Bridge Structure Rehab/Repair (E-Rating) Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing) Permitting and/or Shoring Rehab/Repair (Existing Safety/Preliminary Design/Project Scope Development)   Replace Bridge over TD Lateral No. 3	Quincy Road @ E Taylor Road	1/01/2024	07/01/2025	\$0.00	\$0.00	\$0.00	\$1,784,950.00	No	75-75	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Match Funds	River Road over San Joaquin River	This project will include. This bridge built in 1961, spans approximately 647 feet in length and has a ADT of 3,300 vehicles a day. The bridge is shared between Stanislaus and Merced Counties.	The bridge spans the San Joaquin River northwest of the City of Newman at the Stanislaus and Merced County Area.	07/01/2023	06/30/2028	\$0.00	\$0.00	\$0.00	\$18,000,000.00	No	75-100	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Sisk Road Pavement Rehabilitation	This project will include Cost Estimating Document Preparation/Preliminary Design/Sisk Road Pavement Rehabilitation from Green Leaf Court to Kerman Avenue	Sisk Road from Green Leaf Court to Kerman Avenue	07/02/2018	06/30/2023	\$157,595.60	\$37,891.63	\$119,703.97	\$157,595.60	No	20-20	12
Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RIRRA Funded	Road Maintenance & Rehabilitation	Sisk Road Pavement Rehabilitation	This project will include Cost Estimating Document Preparation/Preliminary Design/Sisk Road Pavement Rehabilitation from Green Leaf Court to Kerman Avenue	Sisk Road from Green Leaf Court to Kerman Avenue	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	20-20	12
Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Tenaya Drive Pavement Rehabilitation	This project will include Pavement Rehab/Repair (E-Rating)   Tenaya Drive Pavement Rehabilitation from City Limits to S Riverdale Drive	Tenaya Drive from City Limits to S Riverdale Drive	07/01/2021	06/30/2024	\$24,697.72	\$365.54	\$24,332.18	\$1,200,000.00	No	12-12	21
Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Tenaya Drive Pavement Rehabilitation	This project will include Pavement Rehab/Repair (E-Rating)   Tenaya Drive Pavement Rehabilitation from City Limits to S Riverdale Drive	Tenaya Drive from City Limits to S Riverdale Drive	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,200,000.00	No	12-12	21

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
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Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Urban Pavement Preservation Phase C (Including S&K Rd)	This project will include: Pavement Rehab/Repair (Existing)	Crowe Landing, H. G. 4th, 5th, 6: East Oakland Streets: Turlock-RM, 8th, G, H, I, Bohun, Ewale Ln, Lee Rd, C, S Quincy Rd, Soderstrom, East, N Mitchell, Star, Katsenich, N Dubois/Bergel: Covee Montague, Preman, Heave, Homer, Erickson, Lombardi, Anthony, Romeo, Purfield, Ann, Parsons, Manick, Synchro, Turpeck, Calk, Olson, Soren, L. J. Lerner, Fabian, Leal, Silver, Leal, Pineda, Valente, Aronov, Acosta, Carol, Bentley, Lee, Vito, Sore: Nadine, Eugene, Aurora, Sisk, Clark, Moore: Sullivan St	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		7-10	5,812
<b>Sutter County RMRA Funds Spent in FY 2022-23 \$ 8,638,947.63 Total Number of Projects Reported - 8</b>																		
Sutter County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Everglade and Saxeble Road Repair	This project will include: Pavement Rehab/Repair (Existing)	The project started at the intersection of Saxeble Road and Everglade Road and went 1.45 miles to the intersection of Saxeble Road and State Route 113.	06/05/2023	06/30/2023	\$254,919.00	\$254,919.00	\$0.00	\$254,919.00	No		10-20	3
Sutter County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY2020-21 Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Stard Road from Paseo Avenue to Pennington Road; Sheldon Road from Paseo Avenue to Pennington Road; Farnian Road from SR99 to Decker Road	06/13/2022	09/17/2022	\$2,976,132.75	\$2,879,851.99	\$97,280.76	\$2,976,132.75	No		10-20	3
Sutter County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY2020-21 Road Seals Project	This project will include: Pavement Rehab/Repair (Existing)	Franklin Road from Township Road to Acaja Avenue; Elmer Avenue from CVC Limit to Eastward Road; Eastward Road from Elmer Avenue to Term Stone Road; East Creek/Frontage Road from CVC Limit to Sugar Road; Vika Avenue from Bulle House Road to North End; Romero Street from Bulle House Road to North End; Long Street from Romero Street to East End; Valencia Street from Romero Street to East End; Capistrano Street from Romero Street to West End; Leland Street from Romero Street to West End; Parilla	06/30/2022	08/08/2022	\$902,226.56	\$854,972.15	\$47,254.41	\$902,226.56	No		7-15	3
Sutter County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY2022-23 Rehabilitation Overlay Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	El Centro Blvd from Cornelia Ave to 3850 4th Ave.; Garden Hwy from 3.1st mile West Callie Rd to 0.73rd mile West Callie Rd.; Sycamore Rd from Cameron Rd to Restoration Rd.; Futura Rd from Township Rd. 1mi to west end	04/24/2023	07/07/2023	\$2,240,871.14	\$2,240,871.14	\$0.00	\$2,023,483.00	No		10-20	3
Sutter County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY2022-23 Restorative Seal Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Cornelia Ave from El Centro Blvd to Pleasant Grove Rd.; Callie Rd from SR99 to Pacific Ave.; Knight Rd from SR113 to SR113 Loop; Callion Rd from Oxborn Rd to Barry Rd.; Hagg Rd from SR99 to Garden Hwy	04/13/2023	07/06/2023	\$1,635,751.70	\$1,635,751.70	\$0.00	\$2,013,945.00	No		7-15	3
Sutter County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Mark Hopkins Culvert Replacement	The project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Project Scope Development, Right of Way, Procurement will be completed prior to the anticipated Summer 2024 construction	On Mark Hopkins Road as it crosses Ping Slough, 0.41 miles south of Barry Road and 1.27 miles north of Cornelia Avenue in Sutter County	06/09/2021	06/30/2024	\$234,328.28	\$200,118.29	\$34,209.99	\$780,076.00	No		50-60	3
Sutter County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sacramento Avenue Reconstruction	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	The project started at the Lewis Gate on the South end of Sacramento Avenue and went to State Route 99 Intersection	06/09/2022	07/18/2022	\$260,467.34	\$260,467.34	\$0.00	\$260,467.34	No		10-20	3
Sutter County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Sanders Road Bridge at Larkin Road Replacement	The project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design/Project Scope Development, Right of Way, Procurement will be completed prior to the anticipated Summer 2024 construction	On Sanders Road as it intersects with Larkin Road and crosses Live Oak Canal	06/22/2021	06/30/2024	\$385,896.56	\$313,196.02	\$72,700.54	\$1,823,620.00	No		50-60	3
<b>Tehama County RMRA Funds Spent in FY 2022-23 \$ 5,555,267.92 Total Number of Projects Reported - 8</b>																		
Tehama County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Additional Chip Seal Prep work for FY18-19 Not previously reported	This project will include: Pavement Rehab/Repair (Existing)	Roads submitted on FY18-19 Project Lists	07/01/2022	06/30/2023	\$628,692.44	\$628,692.44	\$0.00	\$628,692.44	No		7-18	3
Tehama County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Additional Chip Seal Prep work for FY18-20 Not previously reported	This project will include: Pavement Rehab/Repair (Existing)	Roads submitted for FY19-20	07/01/2022	06/30/2023	\$866,548.90	\$866,548.90	\$0.00	\$866,548.90	No		7-18	3
Tehama County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Additional Chip Seal Prep work for FY20-21 Not previously reported	This project will include: Pavement Rehab/Repair (Existing)	Roads submitted for FY20-21	07/01/2022	06/30/2023	\$992,613.05	\$992,613.05	\$0.00	\$992,613.05	No		7-18	3
Tehama County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Additional Chip Seal Prep work for FY21-22 Not previously reported	This project will include: Pavement Rehab/Repair (Existing)	Roads reported on submitted for FY21-22	07/01/2022	06/30/2023	\$464,364.61	\$464,364.61	\$0.00	\$464,364.61	No		7-18	3
Tehama County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Engineering Department - Bridge Repair	The project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study/Preliminary Design/Project Scope Development	Woodson Bridge, South Avenue @Sacramento River	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD		30-30	3
Tehama County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY22-23 Cheesed Projects not yet Completed	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Roads from Dix, A, and C as reported on FY22-23 Submittal	07/01/2022	06/30/2024	\$1,193,832.62	\$1,193,832.62	\$0.00	\$2,700,000.00	No		8-13	3
Tehama County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Reeds Creek Critical Safety Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The Reeds Creek Washout has closed one lane of a two-lane roadway and traffic must stop to reach direction to alternate passage. Reeds Creek Road is utilized by residents of the area. Reeds Creek Elementary School Buses, as well as trucks with large safety trailers. This project was the subject of the 2021 Tehama County Jury Report and the Board of Supervisors has declared the existence of an emergency pursuant to Public Resources Code Section 21000.3 and Public Contract Code Section 11502.	Reeds Creek Road at Lisk Creek, Tehama County	07/01/2022	12/31/2023	\$1,010,931.94	\$1,010,931.94	\$0.00	\$3,000,000.00	Yes	Sustainability	10-15	3
Tehama County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Shop Equipment	This project will include: Procurement of Public Works Equipment/Repair and Servicing of Public Works Equipment   Equipment Purchase: Snow Blower, Grader, Rollers, Dump Bed, Backhoe, Skip Loader, Pallet truck	In support of Countywide road rehabilitation.	07/01/2022	06/30/2024	\$379,263.36	\$379,263.36	\$0.00	\$443,263.16	TBD		15-23	3
<b>Trinity County RMRA Funds Spent in FY 2022-23 \$ 1,439,309.30 Total Number of Projects Reported - 33</b>																		
Trinity County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2020 Storm Damage - August Fire	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Storm Drain: Culvert Rehab/Repair/replace burnt guardrail and posts	Rub Zenas Rd, Star River Rd, Hoaglin Rd, Long Ridge Rd, Zenas Lake Mtn Rd	07/01/2022	06/30/2025	\$9,803.59	\$9,803.59	\$0.00	\$60,000.00	TBD		15-15	2
Trinity County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2021 Storm Damage	This project will include: Environmental Study/Documents, Pavement Rehab/Repair (Existing) Preliminary Design   Slip out repair, road end and embankment repair	Denny Rd, Campbell Ridge Rd, South Fork Rd, Rub Zenas Rd, Hoaglin Rd, Coffee Creek Rd	07/01/2022	06/30/2025	\$10,173.14	\$10,173.14	\$0.00	\$60,000.00	TBD		15-15	2
Trinity County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2021 Storm Damage - Monument Fire	This project will include: Pavement Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Replace Storm culverts, storm drains and guardrail	Hampson Rd, Big Creek Rd, Coffee Creek Rd, Red Hill Rd, Dutch Creek Rd	07/01/2022	06/30/2025	\$6,921.83	\$6,921.83	\$0.00	\$50,000.00	TBD		15-15	2
Trinity County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Storm Damage (Six River Fire)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)   Replace burnt culverts	Campbell Ridge Rd	05/03/2023	09/30/2024	\$164.18	\$164.18	\$0.00	\$7,500.00	TBD		15-15	2

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Totley County	2023	Local Streets and Roads Program	Pri-Construction	In Progress	Road Maintenance & Rehabilitation	2023 Storm Damage	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Easting/Paving) Storm Drain and/or Culvert Rehab/Repair (Easting)   Repair Road Embankment balance and slip side /replace curbs where needed	Coffee Creek Rd, Hyampson Rd, Rub Zonia Rd, Lower South Fork Rd, Mad River Rd, Zonia Lake Mtn Rd, Long Ridge Rd, Evans Bar Rd, Dawick Springs Rd	12/24/2022	06/30/2024	\$2,959.80	\$2,959.80	\$0.00	\$50,000.00	TBD	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Storm Damage	This project will include: Environmental Study/Documents/Pavement Rehab/Repair (Easting/Paving) Storm Drain and/or Culvert Rehab/Repair (Easting)   Repair Road Embankment balance and slip side /replace curbs where needed	Coffee Creek Rd, Hyampson Rd, Rub Zonia Rd, Lower South Fork Rd, Mad River Rd, Zonia Lake Mtn Rd, Long Ridge Rd, Evans Bar Rd, Dawick Springs Rd	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	15-15	2	
Totley County	2023	Local Streets and Roads Program	Pri-Construction	Forecasted	Safety	Advance Bridge Study	This project will include: Environmental Study/Documents/Feasibility Study   Evaluate Select County Bridges to determine if the bridge needs to be replaced or can be rehabilitated and/or Score Analysis	E. Fork Starts Fork-Guy Covington Road, Pine Creek - Pine Creek Road, Salt Creek - Long Ridge Road, Kersh Creek - Lower South Fork Road, Long Canyon Creek - Power House Road	03/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	1-6	2	
Totley County	2023	Local Streets and Roads Program	Pri-Construction	In Progress	Road Maintenance & Rehabilitation	County Wide Slurry Seal Program	This project will include: Cost Estimating	County wide	11/17/2022	06/30/2025	\$3,639.66	\$3,639.66	\$0.00	\$56,004.00	No	7-7	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Mid County Chip Seal (Hy/As)	This project will include: Pavement Rehab/Repair (Easting)   Single and Double Chip seal select post miles	Wildwood Road	09/29/2022	09/30/2024	\$19,146.88	\$19,146.88	\$0.00	\$273,620.00	TBD	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Mid County Chip Seal Project (Hy/As)	This project will include: Pavement Rehab/Repair (Easting)	Carter Gulch, Demos, East, Hardy, Mt. Nelson, Summit Creek, and Garnet Roads	07/01/2020	06/30/2024	\$205,474.61	\$0.00	\$205,474.61	\$597,228.00	No	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	North County Chip Seal (Waesville / Tonly Center / Leavens / Hawkins Bar	This project will include: Pavement Rehab/Repair (Easting)   Single and Double chip seal select County Roads	Eagle Creek Loop, Hawkwood, Maywood, Ponderosa Ct, Wilcox, El Dorado, July St, Norwegian Run, Alpine, Ft. Tena, Guy Covington, Julie St, Lake Forest, Sycamore, Sugar Pine, Totley Lake St, Shovens Mt, Quakerwood, Leavens, Tompkins, Min View, Riley Mine, Texas, Totley Vista, Buckhorn Station, Blanchard Flat, B. & K., Polar Bar, Dewey Campwood Ridge, Ferguson, Saylor Court, Saylor Loop, Newhouse, Pony Express, South Fork, Stage Coach	05/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$40,101.00	TBD	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	North County Chip Seal Project (Waesville)	This project will include: Pavement Rehab/Repair (Easting)	Totley Dam, China Gulch, DC School, E. Weaver Creek, Ruzdy, Searbridge, Shiner Flat, China, Coon Creek, Fawn, Tena, and Newberry Road	07/01/2020	10/31/2024	\$503,540.89	\$7,226.76	\$496,214.13	\$655,901.00	No	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	North County Chip Seal Project (Waesville)	This project will include: Pavement Rehab/Repair (Easting)	East Fork Road, East Side Road, Tom Ball Road, Dewey Road	07/01/2021	09/30/2024	\$727,953.69	\$689,370.08	\$38,583.61	\$600,000.00	TBD	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	North County Pavement Repair	This project will include: Pavement Rehab/Repair (Easting)	Portions of Airport Rd, Madis Road and Lenois Gulch Rd	07/01/2021	09/30/2024	\$68,303.77	\$0.00	\$68,303.77	\$83,300.00	No	30-30	2	
Totley County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Pavement Equipment	This project will include: Procurement of Public Works Equipment	Countywide	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	1-3	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Preparation Project (Hy/As)	This project will include: Pavement Rehab/Repair (Easting)	Amont, Coral Bottom, Hyampson, and Lower South Fork Roads	07/01/2020	06/30/2024	\$54,055.27	\$0.00	\$54,055.27	\$114,384.00	No	10-10	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement preparation Project (Hy/As)	This project will include: Pavement Rehab/Repair (Easting)   Seal Coats and 5-10% AC Patch, chip seal prep	Wildwood Road	07/11/2022	09/30/2024	\$56,456.57	\$56,456.57	\$0.00	\$60,000.00	TBD	10-10	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement preparation Project (Rub)	This project will include: Pavement Rehab/Repair (Easting)   Seal Coats and 5-10% AC Patch, chip seal prep	Pink Road, Zonia Lake Mountain Road	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	10-10	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement preparation Project (Rub)	This project will include: Pavement Rehab/Repair (Easting)   6" full depth reconstruction	Zonia Lake Mountain Road	06/21/2022	12/31/2024	\$60,462.46	\$60,462.46	\$0.00	\$75,000.00	TBD	10-10	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement preparation Project (Waesville / Tonly Center / Leavens / Hawkins Bar	This project will include: Pavement Rehab/Repair (Easting)   Seal Coats and 5-10% AC Patch, chip seal prep	Eagle Creek, Hawkwood, Maywood, Ponderosa, Wilcox, Alpine, Ft. Tena, Guy Covington, Julie Lake Forest, Sycamore, Sugar Pine, Totley Lake, Shovens Mt, Quakerwood, Leavens, Tompkins, Min View, Riley Mine, Texas, Totley Vista, Buckhorn Station, Blanchard Flat, B. & K., Polar Bar, Dewey Campwood Ridge, Ferguson, Saylor Court, Saylor Loop, Newhouse, Pony Express, South Fork, Stage Coach	05/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$165,000.00	TBD	10-10	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Preparation Project (Waesville)	This project will include: Pavement Rehab/Repair (Easting)	El Dorado Way, July Street, Norwegian Ranch Road	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$4,800.00	No	10-10	2	
Totley County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement Preparation Project (Waesville)	This project will include: Procurement of Public Works Equipment	County wide	09/14/2022	09/14/2022	\$1,061,260.63	\$397,897.50	\$663,363.13	\$1,061,260.63	No	1-3	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Roadway Embankment and Surface Repair - FEMA Designated Sites, 2017 Storm Event LT2	This project will include: Pavement Rehab/Repair (Easting) Paving and/or Striping Rehab/Repair (Easting), Safety Storm Drain and/or Culvert Rehab/Repair (Easting)   Single Chip Seal Double Chip Seal with 5% slag conc. Storm Repair	Dewey Road/PM 3.7, 7.6, 7.9, 8.1, 8.2, 8.5, 8.8, 8.9, 12.5   Underwood Mountain Rd (PM 1.95), Totley Alps Rd (PM 1.0), Saylor Loop Rd (PM 9), Coffee Creek Rd (PM 4.2), Rub Zonia Rd (PM 3.2, 6.7), Lower South Fork Rd (PM 10.5), Hyampson Airport Rd (PM 12)	07/01/2020	06/30/2025	\$142,549.50	\$6,084.55	\$136,464.95	\$3,500,000.00	Yes	Complete Streets Sustainability	2-2	25
Totley County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Rub Zonia Rd	This project will include: 2" Overlay on Rub Zonia Road (road number 502)	Rub Zonia Road, mile post 14-14.2	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	7-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Rub Zonia Road Storm Damage Repair	This project will include: Storm damage repair to Rub Zonia Road (road number 502)	Storm damage repair on Rub Zonia Road, PM 15.4, Mad River area	03/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	7-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Program	This project will include: Pavement improvement (New)	Slurry Seal will be conducted on roughly 10 miles of road segments throughout the County based on priority need. Final locations will be reported on open competition in the applicable fiscal year expenditure report.	03/30/2021	06/30/2023	\$8,740.55	\$0.00	\$8,740.55	\$315,717.00	TBD	7-7	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	South County Chip Seal (Rub)	This project will include: Pavement Rehab/Repair (Easting)   Single and Double chip seal select post miles	Pink Road, Zonia Lake Mountain Road	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	South County Chip Seal Project (Rub)	This project will include: Pavement Rehab/Repair (Easting)	Rub Zonia, and Van Dusen Roads	07/01/2020	09/30/2024	\$254,472.77	\$0.00	\$254,472.77	\$449,147.00	No	15-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Storm Damage - C/P 2017	This project will include: Storm Damage Repair work on Mad River Road (road number 621), Mad River Road storm damage repair (road number 501), Storm damage repair on Rub Zonia Road (road number 502), Storm damage repair to Rub Zonia Road (road number 502), Storm damage repair to Rub Zonia Road (road number 502), Storm damage repair on Saylor Road (road number 193)	Mad River Road, mile post 0.14, Mad River area, Mad River Road, mile post 0, Mad River area, Rub Zonia Road, mile post 16.3, Mad River area, Rub Zonia Road, mile post 17.7, Mad River area, Rub Zonia Road, mile post 18.1, Mad River area, Rub Zonia Road, mile post 18.75, Mad River area, Saylor Road, mile post 6.5	1/01/2017	09/30/2024	\$658,431.67	\$149,022.50	\$510,429.17	\$1,632,778.00	TBD	7-15	2	
Totley County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Totley Dam Roadward	This project will include: Pavement Rehab/Repair (Easting)   2" Overlay with 10% Disposal	Totley Dam Roadward from its meeting point with Highway 299 to 200 feet north of the intersection	05/01/2024	10/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	20-20	2	
Totley County	2023	Local Streets and Roads Program	Pri-Construction	In Progress	Road Maintenance & Rehabilitation	Zonia Mountain Lake Road	This project will include: Pavement Rehab/Repair (Easting) Project Scope Development   Investigation of the subsurface materials, along with inspecting curbs within the job area to determine if they need to be replaced as a part of construction, full depth reconstruction with double chip seal	Zonia Mountain Lake Road (Road number 503), PM 0-1	03/78/2019	12/01/2024	\$73,559.63	\$0.00	\$73,559.63	\$150,000.00	TBD	25-35	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Zonia Mountain Lake Road	This project will include: Pavement Rehab/Repair (Easting) Project Scope Development   Investigation of the subsurface materials, along with inspecting curbs within the job area to determine if they need to be replaced as a part of construction, full depth reconstruction with double chip seal	Zonia Mountain Lake Road (Road number 503), PM 0-1	12/31/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	25-35	2	
Totley County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Zonia Mountain Lake Road	This project will include: Crack Seal	Zonia Mountain Lake Road (road number 503), PM 3-4	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	3-6	2	
<b>Totley County RMRA Funds Spent in FY 2022-23 \$24,516,205.30 Total Number of Projects Reported - 15</b>																		
Totley County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2020 RRAA Project 3	This project will include: Pavement Rehab/Repair (Easting)   Road Rehabilitation through asphalt concrete overlay or asphalt-pulverization and overlay	The proposed project is located between Lapra/A200, Paige between West/Pat, A200 between Hawk/Sycamore, A200 between Harts/D200, Saylor's to between A200/D200, Hartsion between A200/A300	06/01/2020	07/05/2021	\$512,340.88	\$434.93	\$511,505.95	\$512,340.88	Yes	Sustainability	10-15	26

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Tulare County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 RRAA Project 1	This project will include: Pavement Rehabilitation/Repair (Existing) Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Road Rehabilitation through wet-laid concrete overlay or asphalt rejuvenation and overlay.	The proposed project locations are: Ave 272 between Rd 128 and Rd 140; Rd 168 between A296 (Muiral King) and Ave 315; Ave 258 between Rd 140 and Rd 152; Ave 416 between Rd 144 and Rd 152; and Rd 168 between Ave 315 and State Route 216.	08/16/2021	02012022	\$4,001,854.68	\$4,764.47	\$3,996,890.19	\$4,001,854.68	TBD	Sustainability	10-15	26
Tulare County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 RRAA Project 2	This project will include: Pavement Rehabilitation/Repair (Existing) Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Road Rehabilitation through wet-laid concrete overlay or asphalt rejuvenation and overlay.	The proposed project locations are: Ave 184 between Rd 24 and Rd 80; D1 12A (I St) between Ave 209 and Ave 211; Rd 203 between State Route 190 and Ave 152; Rd 228 between Ave 100 and Ave 104; and D228 between Ave 104 and Ave 112.	05/02/2022	12132022	\$2,890,187.95	\$2,640,155.68	\$50,032.27	\$2,890,187.95	TBD	Sustainability	10-15	26
Tulare County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 RRAA Project 1	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Project Scope Development	The proposed project locations are: Road 198 between Avenue 296 (SR 198) and D184B (L and Drive); Road 156 (Marlene Avenue) between Avenue 296 (Crestline Avenue) and Avenue 300 (D); Van Nuys Road); Road 180 between Avenue 280 and Avenue 296 (SR 198); Road 184 between Avenue 296 and Alignment of Avenue 276 (City of Farnville CA); and Road 142 between Avenue 252 (Duke Avenue) and Avenue 256 (Duke Avenue); Road 58 between Avenue 384 and Avenue 400 (SR 201)	06/13/2022	02282023	\$7,160,833.23	\$7,139,890.11	\$20,943.12	\$7,160,833.23	No	Sustainability	10-15	26
Tulare County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2022 RRAA Project 2	This project will include: Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Project Scope Development	The proposed project locations are: Road 98 (Puff Street) between Avenue 160 and Alignment of Avenue 213 (City of Tulare City Limits); Avenue 128 (East Gate Avenue) between SR 65 and Road 232 (Pines Street); Road 208 (Rockford Road) between Avenue 96 (Tara Saba Avenue) and Avenue 126.	07/23/2021	10042022	\$97,587.13	\$26,064.74	\$69,520.39	\$97,587.13	Yes	Sustainability	10-15	26
Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 RRAA Project 2	This project will include: Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Project Scope Development	The proposed project locations are: Road 98 (Puff Street) between Avenue 160 and Alignment of Avenue 213 (City of Tulare City Limits); Avenue 128 (East Gate Avenue) between SR 65 and Road 232 (Pines Street); Road 208 (Rockford Road) between Avenue 96 (Tara Saba Avenue) and Avenue 126.	10/04/2022	08222023	\$9,716,480.40	\$9,716,480.40	\$0.00	\$10,000,000.00	Yes	Sustainability	10-15	26
Tulare County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 RRAA Project 1	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Project Scope Development	The proposed project locations are: Road 156 between Avenue 280 and 288 (Marinella Avenue); Road 56 between Avenue 280 and Avenue 304; Avenue 424 between Road 89 (DCL) and Road 104; Avenue 408 between Road 90 (DCL) and Road 104; and Road 144 between Avenue 308 (S. John Road) and Avenue 328.	07/01/2022	02282023	\$98,934.15	\$98,934.15	\$0.00	\$98,934.15	Yes	Sustainability	10-15	23.26
Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 RRAA Project 1	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Project Scope Development	The proposed project locations are: Road 156 between Avenue 280 and 288 (Marinella Avenue); Road 56 between Avenue 280 and Avenue 304; Avenue 424 between Road 89 (DCL) and Road 104; Avenue 408 between Road 90 (DCL) and Road 104; and Road 144 between Avenue 308 (S. John Road) and Avenue 328.	02/28/2023	06282024	\$3,956,296.23	\$3,956,296.23	\$0.00	\$10,030,000.00	Yes	Sustainability	10-15	23.26
Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2023 RRAA Project 2	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Project Scope Development/Railroad Grade Separation Rehabilitation/Repair	The proposed project locations are: Rd 162 from Ave 160 to Ave 168; Rd 152 from SR 190 to Ave 162; Lindero St from SR 65 to Linday CL (Rd 216); Lindero St from Linday CL (west of Rd 220) to Rd 224; Rd 152 from Ave 162 to Ave 208; Court Ave from Main St to Court St; Ave 224 from Ave 120 to Rd 152; Rd 68 from Ave 220 (Tulare Ave) to Ave 260; Rd 152 from Ave 120 to Ave 160; Rd 99 from Ave 96 to Ave 120; Rd 264 from Ave 116 to Ave 120; Rd 236 from Ave 65 to Ave 65.	07/10/2022	09122023	\$193,334.37	\$193,334.37	\$0.00	\$200,000.00	Yes	Sustainability	10-15	26
Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 RRAA Project 2	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design) Project Scope Development/Railroad Grade Separation Rehabilitation/Repair	The proposed project locations are: Rd 152 from Ave 160 to Ave 168; Rd 152 from SR 190 to Ave 162; Lindero St from SR 65 to Linday CL (Rd 216); Lindero St from Linday CL (west of Rd 220) to Rd 224; Rd 152 from Ave 162 to Ave 208; Court Ave from Main St to Court St; Ave 224 from Ave 120 to Rd 152; Rd 68 from Ave 220 (Tulare Ave) to Ave 260; Rd 152 from Ave 120 to Ave 160; Rd 99 from Ave 96 to Ave 120; Rd 264 from Ave 116 to Ave 120; Rd 236 from Ave 65 to Ave 65.	08/12/2023	06282024	\$0.00	\$0.00	\$0.00	\$10,530,000.00	Yes	Sustainability	10-15	26
Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 RRAA Project 3	This project will include: Paving and/or Striping Rehabilitation/Repair (Existing Safety)	The proposed project locations are: Road 124 between Avenue 108 (Wright Avenue) and Avenue 120; Road 224 between Avenue 192 and Avenue 196; Avenue 382 between Road 20 (Covary Lane) and Road 36; and Road 284 between Avenue 184 and Buckton Road 100 (Duke Street)	07/01/2022	12292023	\$755,809.24	\$755,809.24	\$0.00	\$1,260,000.00	Yes	Sustainability	10-15	23.26
Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 RRAA Project 1	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design)	Locations are estimated. The proposed project locations are: Road 196; Road 92/D20B; Avenue 248; Road 68; and Avenue 344.	06/17/2023	05132024	\$1,029.82	\$1,029.82	\$0.00	\$100,000.00	Yes	Sustainability	10-10	32.33
Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 RRAA Project 1	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design)	Locations are estimated. The proposed project locations are: Road 196; Road 92/D20B; Avenue 248; Road 68; and Avenue 344.	05/13/2024	12312024	\$0.00	\$0.00	\$0.00	\$8,038,868.00	Yes	Sustainability	10-10	32.33
Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 RRAA Project 2	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design)	Locations are estimated. The proposed project locations are: Road 160; Avenue 288; Avenue 152; Avenue 98; Avenue 170; and Road 208.	06/17/2023	05132024	\$815.16	\$815.16	\$0.00	\$100,000.00	Yes	Sustainability	10-10	33
Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 RRAA Project 2	This project will include: Cost Estimating Document Preparation/Paving and/or Striping Rehabilitation/Repair (Existing Safety/Primary Design)	Locations are estimated. The proposed project locations are: Road 168; Avenue 288; Avenue 152; Avenue 98; Avenue 170; and Road 208.	05/13/2024	12312024	\$0.00	\$0.00	\$0.00	\$6,455,000.00	Yes	Sustainability	10-10	33
<b>Tuolumne County RMRA Funds Spent in FY 2022-23 \$ 2,143,021.00 Total Number of Projects Reported - 24</b>																		
Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Capital Prep 1 Storm Drain THCSID	This project will include: Preliminary Design	Community of Twin-Harts	07/01/2022	06292024	\$1,563.56	\$1,563.56	\$0.00	\$1,000,000.00	No	Sustainability	1-30	5
Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Capital-Standard Road Rehabilitation Project	This project will include: Preliminary Design / Preliminary Engineering performed in 1920 and looking at 2021 for construction.	Standard Road from Mono Way to Campa Ave.	02/01/2019	06302024	\$183,586.10	\$63,372.37	\$120,213.73	\$7,690,818.00	No	Sustainability	7-12	5
Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Capital-Tuolumne Road Surface Treatment Project	This project will include: Preliminary Design / Preliminary Engineering performed in 1920 and looking at 2021 for construction.	Tuolumne Road from Mono Way to Tuolumne Road North	02/05/2019	06302025	\$138,966.99	\$2,925.69	\$136,041.31	\$4,333,794.00	No	Sustainability	7-12	5
Tuolumne County	2023	Local Streets and Roads Program	Construction	Completed	Other	Culvert Replacement Program	This project will include: Storm Drain and/or Culvert Rehabilitation/Repair (Existing) Storm Drain/Culvert Installation (New)	Longway Rd, Powers Lake Rd, Tuolumne Rd and Shell Rd	07/01/2022	06302023	\$8,203.47	\$8,203.47	\$0.00	\$8,203.47	No	Sustainability	1-30	5
Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Evergreen Rd Reconstruction	This project will include: Preliminary Design	Evergreen Rd	07/01/2021	06302024	\$20,330.27	\$16,124.95	\$4,205.32	\$49,811.00	No	Sustainability	1-20	5
Tuolumne County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Guardrail Replacement	This project will include: Guardrail Replacement	O'Byrne Ferry Rd	03/01/2023	03032023	\$20,900.00	\$20,900.00	\$0.00	\$20,900.00	No	Sustainability	1-20	5
Tuolumne County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Intersection Improvements to Pamela Ferry Road and SR 49	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Located on Pamela Ferry Road between SR 49 to Union Hill Road.	1/07/2021	06302024	\$878,662.58	\$0.00	\$878,662.58	\$2,114,596.21	No	Sustainability	20-20	5
Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	JMST Gateway & Main St	This project will include: Preliminary Design / Clean CA Grant - RMRA Local Match) Improvements are to identify and repair damaged sections of sidewalk, improving sidewalk connections, and improving ADA access. To further protect the sidewalk, reference trees will be replaced with new shade trees.	Main St, Jamestown CA	1/01/2022	06302024	\$8,543.06	\$8,543.06	\$0.00	\$1,502,820.00	No	Sustainability	1-30	5
Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Kawan Mill Road Reconstruction	This project will include: Preliminary Design	Located on Kawan Mill Road	02/15/2019	12312022	\$72,813.79	\$5,000.00	\$67,813.79	\$72,813.79	No	Sustainability	20-20	5



Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Maintenance - Software	The project will include: Procurement of Public Works Systems/Database	County of Tulsa County Department of Public Works	07/01/2022	06/30/2023	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	No	1-1	5	
Tulsa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Mechanics Flat Rd @ First Creek	This project will include: Preliminary Design	Mechanics Flat Rd	07/01/2021	06/30/2025	\$898.36	\$0.00	\$898.36	\$200,000.00	No	1-60	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	MicroSpecialized Equipment	The project will include: Procurement of Public Works Equipment/Procurement of equipment that will be used on local roads in various locations	County of Tulsa County Department of Public Works	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	1-30	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	HCE Street Sweeper Consultant	The project will include: Procurement of Public Works Systems/Database   NCE will review street sensor database and perform OC and FC inspections throughout Tulsa County	Various roadways throughout Tulsa County	03/01/2023	06/30/2024	\$36,476.86	\$36,476.86	\$0.00	\$41,800.00	No	1-6	5	
Tulsa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Phoenix Lake Rd Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)   Pavement rehabilitation by means of roadway widening and adjustments to improve sight distance, replacement of drainage features and installation of shoulders.	Phoenix Lake Rd from Ridgewood Dr. to Paseo De Los Portales (0.52 miles)	07/01/2021	06/30/2024	\$76,130.23	\$76,130.23	\$0.00	\$1,122,337.34	No	1-20	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	PS&S Public Works	The project will include: Procurement of Road Maintenance and Repair/Mechanics Public Works Staffing Repair and Servicing of Public Works Equipment	County of Tulsa County Department of Public Works	07/01/2022	06/30/2023	\$1,386,049.99	\$1,386,049.99	\$0.00	\$1,386,049.99	No	1-1	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	PS&S Striping	This project will include: Roadway striping contract and application of roadway striping on various roadways throughout the county.	Various county roadways	07/01/2022	06/30/2023	\$65,063.65	\$65,063.65	\$0.00	\$65,063.65	No	1-1	5	
Tulsa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Road Hills Rd @ Six Six Oaks	This project will include: Preliminary Design	Road Hills Rd	07/01/2021	06/30/2024	\$29,451.53	\$17,333.50	\$12,118.03	\$286,150.00	No	1-20	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Rentals - Equipment	This project will include: Rental of equipment for roadway crack filling and curbed replacement projects	Various county roadways	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	1-1	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Roadside Spraying Program	This project will include: Purchasing materials for roadside vegetation spraying within the road right-of-way, semi-annually	Various county roadways	01/01/2023	09/30/2023	\$13,409.78	\$13,409.78	\$0.00	\$13,409.78	No	1-1	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Surface Treatment Program	This project will include: Procurement of Road Maintenance and Repair/Mechanics Public Works Staffing   Crack Filling, Rock and Regrading, Roadway Surface Maintenance	Tulsa County Rd, Italian Bar Rd, South Fork Rd and other various roadways throughout the county	07/01/2022	06/30/2023	\$349,821.93	\$349,821.93	\$0.00	\$349,821.93	No	1-2	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Traffic Signal and Safety Program - Signal Maintenance Contract	This project will include: Signal maintenance contract. Contractor performs routine traffic signal maintenance, including phasing and timing (timing), signs, signage, whitecaps, and emergency work on 13 county-owned signals.	13 county-owned signals, various locations	07/01/2022	06/30/2023	\$23,625.76	\$23,625.76	\$0.00	\$23,625.76	No	1-1	5	
Tulsa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Tulsa Road North Surface Treatment	This project will include: Preliminary Design	Located on Tulsa Road North from Ponderosa Way to SR108	02/15/2019	06/30/2024	\$94,836.81	\$168.06	\$94,728.75	\$315,168.93	No	7-10	5	
Tulsa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Vehicles - Equipment	This project will include: Procurement of Public Works Equipment/Vehicle purchase for inspections on local roads in various locations	County of Tulsa County Department of Public Works	06/01/2023	06/30/2023	\$41,868.75	\$41,868.75	\$0.00	\$41,868.75	No	1-20	5	
Tulsa County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Willow Springs Dr	This project will include: Pavement Rehab/Repair (Existing)   Pavement rehabilitation by means of curb seal	Willow Springs Dr	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	1-8	5	
<b>Ventura County RMRA Funds Spent in FY 2022-23 \$ 15,527,476.88 Total Number of Projects Reported - 25</b>																		
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Bristol Road	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	Bristol Road from railroad tracks to 170 into Montgomery Avenue (0.60 centerline miles)	08/12/2021	06/30/2023	\$5,694.10	\$0.00	\$5,694.10	\$20,825.59	Yes	Sustainability	10-20	38
Ventura County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Pavement Resurfacing - Bristol Road	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	Bristol Road from railroad tracks to 170 into Montgomery Avenue (0.60 centerline miles)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainability	10-20	38
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Camarillo Heights	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	Roads within the Camarillo Heights Neighborhood between Mission Drive and Loop Drive North (10.04 centerline miles)	09/01/2021	09/17/2022	\$90,925.78	\$2,084.27	\$88,841.51	\$90,925.78	Yes	Sustainability	10-20	44
Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Camarillo Heights	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development/Storm Drain and/or Culvert Rehab/Repair (Existing)	Roads within the Camarillo Heights Neighborhood between Mission Drive and Loop Drive North (10.04 centerline miles)	08/17/2022	01/05/2023	\$1,047,243.04	\$1,047,243.04	\$0.00	\$1,047,243.04	Yes	Sustainability	10-20	44
Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Creek Road Area	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design	Creek Road between State Route 33 and Country Club Drive and Roads within Live Oaks Acres between SR 150 and Burnham Road (0.51 centerline miles)	09/22/2022	11/22/2022	\$2,508,858.09	\$2,508,858.09	\$0.00	\$2,694,768.39	Yes	Sustainability	10-20	37
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Guiberson Road and Riverside Avenue	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Storm Drain and/or Culvert Rehab/Repair (Existing)	Guiberson Road between State Route 23 to End of street and Riverside Avenue between Scape Street and State Route 23 (8.54 centerline miles)	09/23/2022	03/23/2023	\$143,596.93	\$143,596.93	\$0.00	\$143,596.93	Yes	Sustainability	5-7	38
Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing - Guiberson Road and Riverside Avenue	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Storm Drain and/or Culvert Rehab/Repair (Existing)	Guiberson Road between State Route 23 to End of street and Riverside Avenue between Scape Street and State Route 23 (8.54 centerline miles)	06/08/2023	11/30/2023	\$39,298.14	\$39,298.14	\$0.00	\$2,300,000.00	Yes	Sustainability	5-7	38
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Las Posas Valley & Balcom Canyon Road	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development	Balcom Canyon Road between SR 118 and Bradley Road, various roads within the La Combe Neighborhood between Denton Road and La Combe Road, and roads within Rancho Las Posas neighborhood between Kingsgrove Drive and Greenview Drive North (7.39 centerline miles)	09/22/2021	05/09/2022	\$204,902.46	\$944.34	\$203,958.12	\$204,902.46	Yes	Sustainability	10-20	37
Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Las Posas Valley & Balcom Canyon Road	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)/Preliminary Design/Project Scope Development	Balcom Canyon Road between SR 118 and Bradley Road, various roads within the La Combe Neighborhood between Denton Road and La Combe Road, and roads within Rancho Las Posas neighborhood between Kingsgrove Drive and Greenview Drive North (7.39 centerline miles)	09/10/2022	01/23/2023	\$2,736,878.58	\$2,736,878.58	\$0.00	\$2,736,878.58	Yes	Sustainability	10-20	37
Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Lessor, Jenny Ann Ruth Dr	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Scope Development	Jenny Drive between Gerald Drive and Old Conroy Road, Lessor Drive between Jenny Drive and Dena Drive, Ruth Drive between Wendy Drive and Old Conroy Road (1.32 centerline miles)	06/30/2024	10/30/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	Yes	Sustainability	10-15	42

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Ventura County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing - Lessor, Jenny And Ruth Dr	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Scope Development	Jenny Drive between Gerald Drive and Old Conroy Road, Lessor Drive between Jenny Drive and Dena Drive, Ruth Drive between Wendy Drive and Old Conroy Road (1.32 centerline miles)	05/03/2023	03/01/2024	\$3,539.82	\$3,539.82	\$0.00	\$30,000.00	Yes	Sustainability	10-15	42
Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Lockwood Valley Road	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Safety/Preliminary Design/Storm Drain and/or Culvert Rehab/Repair (Existing)	Western half of Lockwood Valley Road From SR 33 to Miles Road (16.40 centerline miles)	06/20/2022	01/23/2023	\$3,194,969.56	\$3,177,799.45	\$7,201.11	\$5,749,914.90	Yes	Sustainability	15-20	37
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Moorpark Road	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing)/Safety/Preliminary Design/Storm Drain and/or Culvert Rehab/Repair (Existing)	Moorpark Road: Santa Rosa Road and Tama Rajada Road, Sunset Valley Road between Reed Road and 47' Jct Tama Rajada Road, and Reed Road between Moorpark Road and Sunset Valley Road (3.09 centerline miles)	09/20/2022	05/09/2023	\$71,116.45	\$71,116.45	\$0.00	\$71,116.45	No	Sustainability	10-20	42
Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Moorpark Road	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing)/Safety/Preliminary Design/Storm Drain and/or Culvert Rehab/Repair (Existing)	Moorpark Road: Santa Rosa Road and Tama Rajada Road, Sunset Valley Road between Reed Road and 47' Jct Tama Rajada Road, and Reed Road between Moorpark Road and Sunset Valley Road (3.09 centerline miles)	05/30/2023	06/01/2024	\$0.00	\$0.00	\$0.00	\$1,200,000.00	No	Sustainability	10-20	42
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing - Nysland Acres	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Safety/Preliminary Design/Sidewalk and/or Crosswalk Rehab/Repair (Existing)/Storm Drain and/or Culvert Rehab/Repair (Existing)	All roads within the Nysland Acres Neighborhood between Santa Clara Avenue and Ventura Blvd (1.81 centerline miles)	08/03/2021	03/29/2025	\$5,477.87	\$0.00	\$51,477.87	\$101,478.00	Yes	Sustainability	10-20	44
Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Nysland Acres	This project will include ADA Curb Ramp Rehab/Repair (Existing)/Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Safety/Preliminary Design/Sidewalk and/or Crosswalk Rehab/Repair (Existing)/Storm Drain and/or Culvert Rehab/Repair (Existing)	All roads within the Nysland Acres Neighborhood between Santa Clara Avenue and Ventura Blvd (1.81 centerline miles)	04/12/2025	06/30/2025	\$0.00	\$0.00	\$0.00	\$700,000.00	Yes	Sustainability	10-20	44
Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Ojai Area	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Scope Development	Roads within the Live Oaks Acres Neighborhood between Santa Ana Boulevard and Burnham Road, Roads within the Sate Robles Neighborhood in the East Ojai Area between Avenida de la Cruzada and Avenida de la Estrella (8.28 centerline miles)	06/30/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$1,510,000.00	TBD		5-7	38
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Ojai Area	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Scope Development	Roads within the Live Oaks Acres Neighborhood between Santa Ana Boulevard and Burnham Road, Roads within the Sate Robles Neighborhood in the East Ojai Area between Avenida de la Cruzada and Avenida de la Estrella (8.28 centerline miles)	09/08/2022	05/01/2023	\$76,522.27	\$76,522.27	\$0.00	\$76,522.27	TBD		5-7	38
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing - Oxnard West and Oxnard Plains	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing)/Safety/Preliminary Design/Storm Drain and/or Culvert Rehab/Repair (Existing)	Roads within the Oxnard West Community between Horst Blvd and Patterson Road, and roads within the Oxnard Plain Area between Hamrene Road and Wood Road (11.42 centerline miles)	10/03/2022	12/12/2023	\$715.10	\$715.10	\$0.00	\$120,000.00	Yes	Sustainability	10-20	44
Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Oxnard West and Oxnard Plains	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing)/Safety/Preliminary Design/Storm Drain and/or Culvert Rehab/Repair (Existing)	Roads within the Oxnard West Community between Horst Blvd and Patterson Road, and roads within the Oxnard Plain Area between Hamrene Road and Wood Road (11.42 centerline miles)	04/24/2024	06/20/2024	\$0.00	\$0.00	\$0.00	\$2,500,000.00	Yes	Sustainability	10-20	44
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing - Santa Rosa Valley Area	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Scope Development	Roads in the Santa Rosa Valley neighborhood between Santa Rosa Road and Pheasita Road (12.37 centerline miles)	10/26/2022	08/30/2023	\$118,932.26	\$118,932.26	\$0.00	\$120,000.00	Yes	Sustainability	7-10	42
Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Santa Rosa Valley Area	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Preliminary Design/Project Scope Development	Roads in the Santa Rosa Valley neighborhood between Santa Rosa Road and Pheasita Road (12.37 centerline miles)	10/30/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$2,100,000.00	Yes	Sustainability	7-10	42
Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Todd Road	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing)/Safety/Preliminary Design	Todd Road between North of Railroad Tracks to Telegraph Road: (0.5 centerline miles)	11/05/2023	03/30/2024	\$0.00	\$0.00	\$0.00	\$20,000.00	No	Sustainability	10-20	38
Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Todd Road	This project will include Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)/Painting and/or Striping Rehab/Repair (Existing)/Safety/Preliminary Design	Todd Road between North of Railroad Tracks to Telegraph Road: (0.5 centerline miles)	05/15/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$200,000.00	No	Sustainability	10-20	38
Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Maintenance Activities Countywide	This project will include Pavement Rehab/Repair (Existing)/Storm Drain and/or Culvert Rehab/Repair (Existing)/Structural rehabilitation of existing unopened shoulders, ditches, curbside, catch basins, wet/dry traps, sign replacement/maintenance, pavement markings, and tree trimming (Existing)	West County areas including: Ojai, Ventura, Oxnard, Lompoc, and Yerba Buena... East County areas including: Moorpark, Sonoma, Pico, Camarillo, Los Posos, and Sme	07/01/2022	06/09/2023	\$5,602,038.14	\$5,602,038.14	\$0.00	\$5,602,038.14	No		1-2	37,38,44,45
<b>Yolo County RMRA Funds Spent in FY 2022-23 \$ 9,274,833.24 Total Number of Projects Reported - 7</b>																		
Yolo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Chip Seal Project	This project will include Pavement Rehab/Repair (Existing)	County Road (CR) 1 from CR8A to I-5: CR84 from CR1 to CR2; CR89 from CR1 to CR99W; CR10 from CR10B to CR10C; CR88B from CR6 to CR99W	07/07/2022	11/05/2022	\$319,755.85	\$319,755.85	\$0.00	\$319,755.85	No		5-10	4
Yolo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Micro-Surface Triple Seal Project	This project will include Pavement Rehab/Repair (Existing)/Triple seal components of microsurface Type III/strip seal/microsurface Type II	County Road (CR) 32 from CR93A to CR98; CR89 from State Route 16 to CR26; CR90 from CR27 to CR21	06/14/2022	10/30/2022	\$1,851,548.45	\$1,851,548.45	\$0.00	\$2,049,921.25	No		10-15	4
Yolo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Preservation Project	This project will include Pavement Rehab/Repair (Existing)/Planned 2-layer seal maintenance treatment (microsurface/seal) used for CR99W. Various maintenance treatments, e.g., seal and B, Super seal planned for roads in the Town of Yolo.	County Road (CR) 99W from CR1 to CR18; CR18A from CR99 to railroad tracks; Roads within the Town of Yolo: CR89 south of CR6; CR89 south of CR99W; CR74 south of CR85; CR85A south of CR74; CR8 from CR85A to paved level section to west; CR90 south of CR8	05/20/2022	06/06/2023	\$5,768,071.53	\$5,768,071.53	\$0.00	\$5,768,071.53	No		10-20	4
Yolo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include Cost Estimating Document Preparation/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design	CR 104 from Tammont Rd to Montgomery Ave; Whittakers Rd from Morse Rd to Courtyard Rd; North Courtyard Rd from 2 Line Rd to State Route 84; 2 Line Rd from North Courtyard Rd to Courtyard Rd; Courtyard Rd from 2 Line Rd to State Route 84; CR 144 from CR 142 to CR 142; Courtyard Road from South River Rd to SR84; South River Rd from CR142 to Sacramento County	04/06/2022	06/09/2023	\$252,523.41	\$222,117.28	\$30,406.13	\$252,523.41			10-20	4

Fiscal Year 2022-23 Expenditure Report Project Detail  
Local Streets and Roads Funding Program  
Counties as of January 20, 2024

Yuba County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design	CR 104 from Thurston Rd to Montgomery Ave :- Whisper Rd from Morse Rd to Courtland Rd :- North Courtland Rd from Z Line Rd to State Route 84 :- Z Line Rd from North Courtland Rd to Chalkley Rd :- Cliffway Rd from Z Line Rd to State Route 84 :- CR 144 from CR 143 to CR 142 :- Courtland Road from South River Rd to SR84 :- South River Rd from CR142 to Sacramento County	07/03/2023	01/26/2024	\$0.00	\$0.00	\$0.00	\$5,750,000.00	No		10-20	4
Yuba County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	County Road 27 Bike Lane & Road Rehabilitation Project	This project will include: Cost Estimating Document Preparation/Environmental Study/Documents/Pavement Rehab/Repair (Existing)/Preliminary Design   Section from County Road 27 to Maple Lane/Free Lane will be widened to accommodate a 6-foot paved Class II bike path on each side.   Treatments to include microtexture, asphalt rubber chip seal throughout, and a hot mix asphalt trail III on the section to be widened for the bike path.	County Road (CR)27 from CR99 to west of the California Northern Railroad tracks, east of State Route 113	09/01/2022	06/27/2023	\$1,139,905.00	\$1,159,905.00	\$0.00	\$1,154,997.91	No		10-20	4
Yuba County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	South River Road Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)   Cold in place repair (CR)   overlay, open seal, shoulder building, restriping, and pavement marking of 8 miles of road.	South River Road from the City of West Sacramento to Freport Bridge (CR(Rowley)) :- South River Road from Freport Bridge to Howe Road (open seal)	07/12/2021	03/22/2022	\$3,594,474.98	\$3,435.13	\$3,591,039.85	\$3,594,474.98	Yes	Sustainability	7-20	4
<b>Yuba County RMRA Funds Spent in FY 2022-23 \$ 3,100,628.31 Total Number of Projects Reported - 1</b>																		
Yuba County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Overlay Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Improvement (New)/Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)   Dig hole and asphalt curbing.	Various County roads, including Seven Road, Loma Rica Road, Oregon Hill Road (north and south), Plant 2 Road, Powell Road, Stoneledge Drive, Virginia Road, and Willow Glen Road	05/04/2022	04/29/2023	\$3,100,628.31	\$3,100,628.31	\$0.00	\$3,100,628.31	Yes	Complete Streets Sustainability	10-20	3

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