

## 2018 Local Partnership Program Formulaic Program – Staff Recommendations

The California Transportation Commission (Commission) staff recommendations for projects to program in the 2018 Local Partnership Formulaic Program are set forth on the attached list.

As shown on the attached list, of the 40 agencies eligible for the program, 32 agencies submitted 64 projects for programming and 59 projects are recommended for programming. Five projects were voluntarily withdrawn by the applicant agency for programming at a future meeting.

Eight agencies elected not to apply for programming at this time. The Commission's Local Partnership Program Guidelines allow all agencies with adopted formulaic shares to nominate projects for programming through the end of the current formulaic cycle (June 2019).

The Commission will consider staff recommendations and adoption of the 2018 Local Partnership Formulaic Program at the January 31 – February 1, 2018 meeting in Sacramento.

## Staff Recommendations for the 2018 LPP Formulaic Program

(\$1,000s)

Applicant Agency	Project Title	Implementing Agency	Year Proposed		Total Proposed	LPP Shares	Unprgrmd Balance
			2017-18	2018-19			
Bay Area Toll Authority	Dumbarton Bridge Operational Improvements	BATA		\$8,200			
Bay Area Toll Authority	SFOBB/West Oakland Regional Bicycle/Pedestrian Link Connection	MTC/BATA/CT		\$2,000	\$10,200	\$10,236	\$36
Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit	\$50	\$765			
Alameda-Contra Costa Transit District	Purchase 59 Hybrid Buses	AC Transit		\$253	\$1,068	\$1,068	\$0
Bay Area Rapid Transit District	BART Escalator Replacement (Downtown SF Stations)	BART		\$1,880	\$1,880	\$1,880	\$0
Orinda	Miner Road Rehab	Orinda	\$200		\$200	\$200	\$0
Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC	\$907	\$7,073	\$7,980	\$7,980	\$0
Contra Costa Transportation Authority	Route 680 NB Express Lane	CCTA		\$4,799			
Contra Costa Transportation Authority	El Cerrito Pavement Project	El Cerrito		\$200			
Contra Costa Transportation Authority	Martinez Pavement Project	Martinez		\$200	\$5,199	\$5,199	\$0
Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,544	\$4,544	\$4,544	\$0
Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200	\$200	\$200	\$0
Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142				
Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	217				
Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180			
Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175	\$714	\$714	\$0
Transportation Authority Marin County	Marin-Sonoma Narrows (Design Contracts B1-Ph2 and A4)	Caltrans	\$250	\$250			
Transportation Authority Marin County	Francisco Blvd West Multi-Use Pathway (2nd St to Andersen Dr)	San Rafael		\$502	\$1,002	\$1,002	\$0
Fort Bragg	2019 Street Rehabilitation Project	Fort Bragg		\$200	\$200	\$200	\$0
Point Arena	Port Road Rehabilitation & Overlay Project	Point Arena	\$200		\$200	\$200	\$0
Willits	Asphalt Maintenance Program	Willits	\$100		\$100	\$200	\$100
Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500	\$600			
Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250			
Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$1,513	\$1,513	\$0
Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$505	\$505	\$505	\$0
Truckee	Annual Slurry Seal Project	Truckee	\$200		\$200	\$200	\$0
Sacramento Transportation Authority	21 Buses for Circulator Service Expansion	RT		\$1,287			
Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299			
Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323				
Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$30	\$261			
Sacramento Transportation Authority	Road Widening w/ Bike Lanes	Folsom		\$300			
Sacramento Transportation Authority	Sunrise Blvd Roadway Rehabilitation	Rancho Cordova		\$289			
Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748				
Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento Co.	\$268	\$2,106	\$6,911	\$6,911	\$0
San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106				
San Francisco County Transportation Authority	Alemanu Boulevard Pavement Renovation	SFPW		\$2,083	\$4,189	\$4,189	\$0
Santa Clara County Valley Transportation Authority	Capitol Expressway LRT Extension (Eastridge-Alum Rock)	SCCVTA	\$9,442	\$0	\$9,442	\$9,442	\$0
Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476	\$476	\$631	\$155
Sonoma County Transportation Authority	Santa Rosa OBAG2 Bike and Pedestrian Project	Santa Rosa	\$100	\$473	\$573	\$1,152	\$579
Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART	\$1,553		\$1,553	\$1,553	\$0
Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$23,941			
Los Angeles County Metropolitan Transportation Authority	Green Line Extension (Redondo Beach-Torrance)	LACMTA		\$19,745			
Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808		\$58,494	\$58,494	\$0
Orange County Transportation Authority	I-5 Improvements, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242	\$18,242	\$18,242	\$0
Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000				
Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work, Raise UPRR)	RCTC		\$4,272			
Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside Co.		\$7,300	\$13,572	\$13,620	\$48
San Bernardino County Transportation Authority	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169				
San Bernardino County Transportation Authority	Redlands Passenger Rail (SBdo Transit Center - Redlands University)	SBCTA		\$6,169	\$12,338	\$12,338	\$0
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$2,000				
San Diego County Regional Transportation Commission	LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250	\$9,470			
San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500				
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720				
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	SANDAG	\$1,000		\$18,940	\$18,940	\$0
Santa Barbara County Local Transportation Authority	Rt 101, Santa Monica Rd/Via Real Intersection Improvements	Caltrans	\$754	\$450			
Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410			
Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	SB County	\$30	\$180			
Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	SB County	\$150	\$600	\$2,574	\$2,574	\$0
Tulare County Transportation Authority	Rt 198/Akers St I/C (Improve Akers/Noble+Akers/Mineral King Intersect)	Visalia	\$259	\$2,435	\$2,694	\$2,694	\$0
<b>Total Recommended for Formulaic Program</b>					<b>\$185,703</b>	<b>\$186,621</b>	<b>\$918</b>

Applicant Agency	Pulled Projects	Implementing Agency	Year Proposed		Total Proposed
			2017-18	2018-19	
San Joaquin County Transportation Authority	Route 99/120 Connector	Caltrans		\$3,408	\$3,408
Santa Cruz County Regional Transportation Commission	Vehicle Replacement	SC Metro		\$155	\$155
Santa Cruz Metropolitan Transit District	Vehicle Replacement	SC Metro		\$631	\$631
Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows C-2 project	Caltrans		\$579	\$579
Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock	\$1,258	\$1,243	\$2,501

Applicant Agency	No Project Proposed	Implementing Agency	2018 LPP Formulaic Shares		Total
			2017-18	2018-19	
Imperial County Local Transportation Authority			\$538	\$538	\$1,076
Merced County Transportation Authority			\$630	\$623	\$1,253
Napa Valley Transportation Authority - Effective 7/18			-	\$323	\$323
Nevada City			\$100	\$100	\$200
San Mateo County Transportation Authority			\$884	\$873	\$1,757
San Mateo County Transit District			\$884	\$873	\$1,757
C/CAG of San Mateo County			\$135	\$135	\$270
Yuba County			\$100	\$100	\$200