

**STATE ROUTE 99 BOND PROGRAM  
PROJECT BASELINE AGREEMENT**

**1. PARTIES AND DATE**

- 1.1 This Project Baseline Agreement (Agreement) for the Tulare City Widening, effective on \_\_\_\_\_, is made by and between the California Transportation Commission (Commission), and the California Department of Transportation (Caltrans), sometimes collectively referred to as the "Parties".

**2. RECITAL**

- 2.1 Whereas at its March 25, 2020, meeting, the California Transportation Commission amended the State Route 99 Bond Program and included in this program of projects the Tulare City Widening project. The parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form, as the baseline for project monitoring by the California Transportation Commission. Caltrans certify that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

**3. GENERAL PROVISIONS**

The Regional Agency and Caltrans agree to abide by the following provisions:

- 3.1 To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and to Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2 To adhere to the provisions of the California Transportation Commission's State Route 99 Bond Guidelines.
- 3.3 To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.
- 3.4 Any change to the funding commitments outlined in this agreement requires an amendment.
- 3.5 To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.6 To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial

records will be maintained in accordance with Generally Accepted Accounting Principles.

- 3.7 The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Sponsoring Agency, and any subconsultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 4. **SPECIFIC PROVISIONS AND CONDITIONS**

##### 4.1 **Project Schedule and Cost**

See Project Programming Request Form, attached as Exhibit A.

**SIGNATURE PAGE  
TO  
STATE ROUTE 99 BOND PROGRAM  
PROJECT BASELINE AGREEMENT**

 04/30/2020

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**Sharri Bender Ehlert**                      **Date**  
**District 6 Director**

 6.9.20

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**Toks Omishakin**                      **Date**  
**Director**  
**California Department of Transportation**

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**Mitch Weiss**                      **Date**  
**Executive Director**  
**California Transportation Commission**

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
**PROJECT PROGRAMMING REQUEST**  
 DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	03/29/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
06	48950	0614000040		6369			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
TUL	99	25.4	30.5	Caltrans			
				MPO	Element		
				TCAG	CO		
Project Manager/Contact		Phone		E-mail Address			
Anand Kappor		(559)243-3588		<a href="mailto:anand.kapoor@dot.ca.gov">anand.kapoor@dot.ca.gov</a>			
<b>Project Title</b>							
Tulare City Widening							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
In and near the city of Tulare, from Avenue 200 to Prosperity Avenue. Relieve Traffic Congestion.							
<b>Component</b>							
		<b>Implementing Agency</b>					
PA&ED	Caltrans						
PS&E	Caltrans						
Right of Way	Caltrans						
Construction	Caltrans						
<b>Legislative Districts</b>							
Assembly:		Senate:		Congressional:			
<b>Project Benefits</b>							
The improvement would reduce traffic congestions and improve traffic safety.							
<b>Purpose and Need</b>							
Demand for this facility is increasing due to the regional population growth and recent development in the area. The ADT will nearly double by 2040 and nearly triple by 2060. This project is needed to address a projected capacity problem and low Level of Service. The purpose of this project is to relieve congestion, reduce delays, and increase safety.							
<b>Category</b>		<b>Outputs/Outcomes</b>			<b>Unit</b>	<b>Total</b>	
State Highway Road Construction		Mixed flow lane-mile(s) constructed			Miles	10.2	
ADA Improvements	Yes	Bike/Ped Improvements	Yes	Reversible Lane analysis	N		
Inc. Sustainable Communities Strategy Goals	No		Reduces Greenhouse Gas Emissions	Yes			
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					10/01/2018	05/01/19	
Circulate Draft Environmental Document				Document Type	ND/FONSI	03/01/2021	03/01/21
Draft Project Report					02/01/2021	02/15/21	
End Environmental Phase (PA&ED Milestone)					10/01/2021	11/01/21	
Begin Design (PS&E) Phase					10/01/2021	12/01/21	
End Design Phase (Ready to List for Advertisement Milestone)					10/01/2023	12/02/23	
Begin Right of Way Phase					10/01/2021	11/01/21	
End Right of Way Phase (Right of Way Certification Milestone)					09/01/2023	12/01/23	
Begin Construction Phase (Contract Award Milestone)					07/01/2024	07/01/24	
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/2026	10/01/26	
Begin Closeout Phase					07/01/2026	10/01/26	
End Closeout Phase (Closeout Report)					07/01/2029	10/01/29	

**ADA Notice**

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 03/29/19

**Additional Information**

[Empty box for Additional Information]

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 03/29/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
06	TUL, ,	99, ,	48950	0614000040	6369	
<b>Project Title:</b> Tulare City Widening						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)		4,150						4,150	Caltrans
PS&E				6,000				6,000	Caltrans
R/W SUP (CT)					6,000			6,000	Caltrans
CON SUP (CT)					13,000			13,000	Caltrans
R/W					47,000			47,000	Caltrans
CON					124,000			124,000	Caltrans
<b>TOTAL</b>		<b>4,150</b>		<b>6,000</b>	<b>190,000</b>			<b>200,150</b>	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)		4,150						4,150	
PS&E			6,370					6,370	
R/W SUP (CT)				2,000				2,000	
CON SUP (CT)					9,000			9,000	
R/W				5,000				5,000	
CON					100,000			100,000	
<b>TOTAL</b>		<b>4,150</b>	<b>6,370</b>	<b>7,000</b>	<b>109,000</b>			<b>126,520</b>	

<b>Fund No. 1:</b>	<b>RIP - National Hwy System (NH)</b>								<b>Program Code</b>
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)		2,150						2,150	Tulare County Association of Gove
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>		<b>2,150</b>						<b>2,150</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		2,150						2,150	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>		<b>2,150</b>						<b>2,150</b>	

<b>Fund No. 2:</b>	<b>Future Need - Future Funds (NO-FUND)</b>								<b>Program Code</b>
Existing Funding (\$1,000s)									FUTURE
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)					6,000			6,000	
CON SUP (CT)					13,000			13,000	
R/W					47,000			47,000	
CON					124,000			124,000	
<b>TOTAL</b>					<b>190,000</b>			<b>190,000</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)				2,000				2,000	
CON SUP (CT)					9,000			9,000	
R/W				5,000				5,000	
CON					100,000			100,000	
<b>TOTAL</b>				<b>7,000</b>	<b>109,000</b>			<b>116,000</b>	

Fund No. 3:		IIP - National Hwy System (NH)							Program Code	
		Existing Funding (\$1,000s)							20.XX.025.700	
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)		2,000						2,000	Caltrans	
PS&E				6,000				6,000		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL		2,000		6,000				8,000		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)		2,000						2,000		
PS&E			4,300					4,300		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL		2,000	4,300					6,300		

Fund No. 4:		Proposition 1B - State Route 99							Program Code	
		Existing Funding (\$1,000s)								
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E			2,070					2,070		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL			2,070					2,070		

**PROJECT PROGRAMMING REQUEST**

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**Complete this page for amendments only**

Date: 03/29/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
06	TUL	99	48950	0614000040	6369	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

**Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map