

**ACTIVE TRANSPORTATION PROGRAM (ATP)**  
**Annual Distributions: Four-Year Funding Table**  
(\$ in thousands)

	2019-20	2020-21	2021-22	2022-23	4-Year Total
<b>STATE AND FEDERAL RESOURCES</b>					
<b>Road Maintenance and Rehabilitation Account (RMRA)<sup>[1]</sup></b>	<b>\$100,000</b>	<b>\$100,000</b>			<b>\$200,000</b>
<b>Regular ATP Funding</b>			<b>\$122,780</b>	<b>\$122,780</b>	<b>\$245,560</b>
<b>DISTRIBUTION</b>					
<b>STATEWIDE COMPETITION (State Administered)</b>	<b>(\$48,000)</b>	<b>(\$48,000)</b>	<b>(\$61,390)</b>	<b>(\$61,390)</b>	<b>(\$218,780)</b>
<b>SMALL URBAN &amp; RURAL REGIONS (State Administered)</b>	<b>(\$9,600)</b>	<b>(\$9,600)</b>	<b>(\$12,278)</b>	<b>(\$12,278)</b>	<b>(\$43,756)</b>
<b>URBAN REGIONS (MPO Administered)<sup>[2]</sup></b>					
MTC Region	(\$8,045)	(\$8,045)	(\$10,290)	(\$10,290)	(\$36,671)
SACOG Region	(\$2,559)	(\$2,559)	(\$3,273)	(\$3,273)	(\$11,666)
SCAG Region	(\$20,310)	(\$20,310)	(\$25,976)	(\$25,976)	(\$92,573)
Fresno COG (Fresno UZA)	(\$1,047)	(\$1,047)	(\$1,339)	(\$1,339)	(\$4,772)
Kern COG (Bakersfield)	(\$945)	(\$945)	(\$1,208)	(\$1,208)	(\$4,306)
Lake Tahoe (Bi-State)	(\$163)	(\$163)	(\$209)	(\$209)	(\$744)
SANDAG (San Diego UZA)	(\$3,483)	(\$3,483)	(\$4,454)	(\$4,454)	(\$15,874)
San Joaquin COG (Stockton)	(\$771)	(\$771)	(\$986)	(\$986)	(\$3,514)
Stanislaus COG (Modesto)	(\$579)	(\$579)	(\$740)	(\$740)	(\$2,638)
Tulare CAG (Visalia)	(\$498)	(\$498)	(\$636)	(\$636)	(\$2,268)
<b>Urban Regions Subtotal<sup>[3]</sup></b>	<b>(\$38,400)</b>	<b>(\$38,400)</b>	<b>(\$49,112)</b>	<b>(\$49,112)</b>	<b>(\$175,024)</b>
<b>CALIFORNIA CONSERVATION CORPS<sup>[4]</sup></b>	<b>(\$4,000)</b>	<b>(\$4,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$8,000)</b>
<b>TOTAL DISBURSEMENTS</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>(\$122,780)</b>	<b>(\$122,780)</b>	<b>(\$445,560)</b>

<sup>[1]</sup> SEC. 36 of Senate Bill 1 adds Streets and Highways Code, Section 2032, allocating \$100 million annually for ATP.

<sup>[2]</sup> Distribution based on Urban Region's proportion of total population within all Urban Regions.

<sup>[3]</sup> Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.

<sup>[4]</sup> Budget Act Item 2660-108-3290 allocates no less than \$4 million per year of RMRA resources for five fiscal years to the California Conversation Corps for active transportation projects.

Note: Individual numbers may not add to total due to independent rounding.