The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (H.R. 133)



March 9, 2021, 2:00 pm – 4:00 pm
Teresa Favila, Deputy Director
Paul Golaszewski, Deputy Director

Agenda



- Welcome/Webinar rules
- Overview of the February 26, 2021 Workshop
- STBGP Scenarios
- STIP Distribution and Guidelines
- Next Steps

SPLIT



Overall split - 60/40 between state and regions/locals

• Total: \$911,823,218

• State: \$547,093,931

• Local: \$364,729,287

STBGP Scenarios



Distribution - Population

STBGP Scenario 1 – 50.2% (\$182,972,971) to UZAs and 49.8% (\$181,756,316) the rest of the state

STBGP Scenario 2 – 80.7% (\$294,343,236) to UZA and 19.3% (\$70,386,051) to the rest of the state

STBP Scenario 3 – 50% of the Regional Distribution: 80.7% (\$147,171,618) to UZA and 19.3% (\$35,193,025) to the rest of the state

STIP



STIP Distribution – Population / Highway Miles

- All of the Regional Distribution
 - Regional Program \$366,013,042 (\$1.284 million to meet UZAs)
 - Interregional Program: \$121,576,429
 - Total to the STIP \$487,589,471
- 50% of the Regional Distribution
 - Regional Program \$182,364,644
 - Interregional Program: \$60,788,215
 - Total to the STIP \$243,152,859



Schedule

Draft Guidelines Discussion – March 9, 2021

Commission Adopts Distribution, Guidelines and shares – March 24, 2021

Project List due to the Commission – April 23, 2021

Project List Noticed – May 12-13, 2021

Commission Adopts Project List – June 23-24, 2021

Allocations may be considered at same meeting



Regional Share Targets – No minimums or maximums

Over Programming – Regions may program their Regional Share Targets even if overprogrammed in the 2020 STIP.



Planning, Programming and Monitoring (PPM) – calculated based on 5% of regional shares

State Only Funds – Regions with a share target amount of \$5 million or less may request SOF at time of programming, except for the UZA that receive a direct sub-allocation of funding



Programming Options

- New projects Project Programming Request Form
- Augment Funding Increase funding on a project currently programmed: cost increases, add scope or exchange funds
- Advance Project Advance Project that is programmed in later years of the STIP
- Delay Programming 2022 STIP

Next Steps



- March 24-25, 2021 Recommendation to the Commission
- April 23, 2021 Project List Due
- May 12-13, 2021 Noticed
- June 23-24, 2021 Adoption



Questions

Thank You



More Information

www.catc.ca.gov

Email: ctc@catc.ca.gov



