

2022 SB 1 COMPETITIVE PROGRAMS KICK-OFF WORKSHOP



Tuesday, August 24, 2021



Welcome

MATTHEW YOSGOTT

Deputy Director | SB 1 Programming

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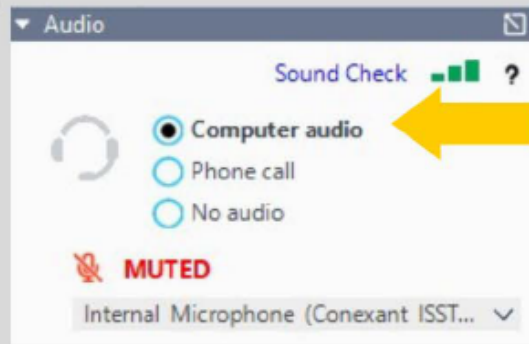
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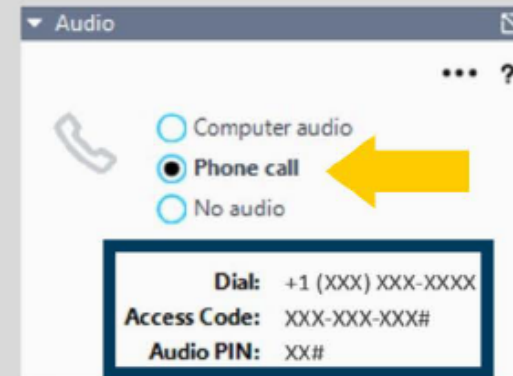
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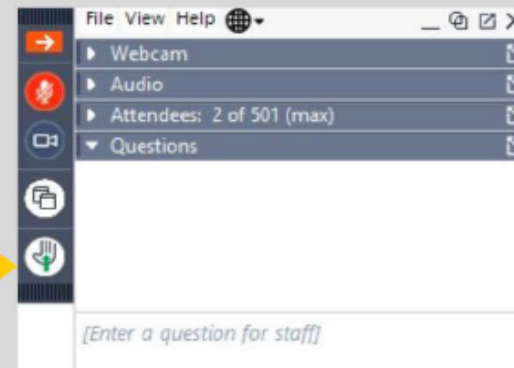


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HOW TO PARTICIPATE

Send comments through the "Questions" tab for Commission Staff to read on your behalf **OR** by selecting the "Hand" icon to alert the Staff to unmute you.

Please state your name and agency prior to voicing your remarks through the "Questions" tab or "Hand" icon.



Images shown above are for attendees using a web browser. The Webinar App layout will vary depending on the device.



Opening Remarks

MITCH WEISS

Executive Director | CA Transportation Commission



Roll Out Plan

MATTHEW YOSGOTT

Deputy Director | SB 1 Programming



SB 1 Competitive Programs:

- Local Partnership Program
- Trade Corridor Enhancement Program
- Solutions for Congested Corridors Program

Workshop Schedule*



September 2021	LPP TCEP SCCP	Tuesday, September 21, 1:00 – 4:00 pm Thursday, September 23, 1:00 – 4:00 pm Tuesday, September 28, 1:00 – 4:00 pm
October 2021	LPP TCEP SCCP	Tuesday, October 19, 1:00 – 4:00 pm Thursday, October 21, 1:00 – 4:00 pm Tuesday, October 26, 1:00 – 4:00 pm
November 2021	LPP TCEP SCCP	Monday, November 8, 1:00 – 4:00 pm Wednesday, November 10, 1:00 – 4:00 pm Tuesday, November 16, 1:00 – 4:00 pm
December 2021	TCEP LPP SCCP	Monday, December 13, 1:00 – 4:00 pm Tuesday, December 14, 1:00 – 4:00 pm Thursday, December 16, 1:00 – 4:00 pm
Guidelines Adoptions and Calls for Projects		Anticipated Summer 2022
Program Adoptions		Anticipated Summer 2023

* Dates may be subject to change

Workshop Format



- Staff will post a draft list of the order in which topics will be addressed during each program's workshops on the Commission's website
- Meeting agendas may be posted up to 10 calendar days before each workshop
- PowerPoints may not be posted until shortly before the meeting
- Staff will make recommendations based on the consensus reached over the course of about 2 meetings. Decisions made in a meeting will be shared with the group after the meeting
- Staff will aim to limit additional time on any one topic so that all scheduled topics may be covered during a given workshop
- Previously covered topics may not be readdressed at subsequent meetings



Key Focus Areas

CHRISTINE GORDON

Associate Deputy Director | Local Partnership Program

Key Focus Areas for All Programs



- Program Cycles
- Project Nominations
- Office Hours
- Future All-Program Meeting

Program Cycles & Funding



Program	2-Year FYs 2023-24 through 2024-25	3-Year FYs 2023-24 through 2025-26	4-Year FYs 2023-24 through 2026-27
LPP	\$400 million	\$600 million	\$800 million
SCCP	\$500 million	\$750 million	\$1 billion
TCEP	\$800 million	\$1.2 billion	\$1.6 billion



Project Nominations

Office Hours



- February - April 2022
- Closed virtual sessions
- Scheduled time for stakeholders
 - ✓ (2 to 3-hour blocks)
 - ✓ Posted in advanced
 - ✓ First come first served basis
- Discuss technical questions regarding proposed project(s)
- Sessions will not be used to discuss guideline development



Future All-Program Meetings



Break



Performance Metrics Guidebook & Developing Areas

HANNAH WALTER

Associate Deputy Director | Trade Corridor Enhancement Program

Performance Metrics Guidebook



- The guidebook was developed using a workgroup process advertised in RTPA meetings and elsewhere
- The workgroup included 45 experts from regional agencies, Caltrans, and local governments
- The workgroup held 14 meetings in 7 months
- There was ongoing collaboration and review from subject matter experts
- The guidebook is undergoing final user testing
- The guidebook will be included by reference in the draft guidelines

Required Performance Metrics



- Air Quality (All)
- Cost Effectiveness - BCR (All)
- Jobs Created (All)
- Safety (All)
- Accessibility (guidelines)
- Equity (guidelines)
- Climate Change (guidelines)
- Public Health (guidelines)
- Peak Period Travel Time Reliability Index (SCCP/LPP)
- VMT (SCCP/LPP/ATP)
- Person Hours of Travel Time Saved (SCCP/LPP/ATP)
- Transit schedule adherence (SCCP/LPP/ATP)
- Change in Daily Vehicle Hours of Delay (TCEP)
- Change in Daily Truck Hours of Delay (TCEP)
- Change in Truck Volume (TCEP)
- Change in Rail Volume (TCEP)
- Truck Travel Time Reliability Index (TCEP)
- Velocity Freight (TCEP)



Climate Action Plan for Transportation Infrastructure (CAPTI)

MATTHEW YOSGOTT

Deputy Director | SB 1 Programming

CAPTI Strategies



S1.1 - Prioritize Solutions for Congested Corridors Program Projects to Enable Travelers to Opt Out of Congestion

- Pursue update of Solutions for Congested Corridors Program Guidelines to further prioritize innovative sustainable transportation solutions.
- Innovative solutions should focus on reducing VMT and could include investments in bus and rail transit, heavy rail, active transportation, and highway solutions that improve transit travel times and reliability (such as priced managed lanes with transit service, dedicated transit lanes, and transit signal priority) or generate revenue for VMT reducing projects.

S1.2 - Promote Innovative Sustainable Transportation Solutions in SCCP by Requiring Multimodal Corridor Plans

- Pursue requirement that all projects be a part of a multimodal corridor plan consistent with the CTC's Comprehensive Multimodal Corridor Plan Guidelines.

CAPTI Strategies



S1.4 - Mainstream Zero-Emission Vehicle Infrastructure Investments within Trade Corridor Enhancement Program

- Pursue update of Trade Corridor Enhancement Program Guidelines to prioritize projects that improve trade corridors by demonstrating a significant benefit to improving the movement of freight and also reduce emissions by creating or improving zero-emission vehicle charging or fueling infrastructure either within the project itself or within the larger trade corridor.

S3.2 - Strengthen and Expand Coordinated, Targeted Technical Assistance on State Transportation Funding Programs

- Commission to provide ongoing technical assistance to applicants on tools, methods, and practices required for CTC funding programs.
- Commission to explore structures for ad hoc in-house technical assistance for program applicants.

CAPTI Strategies



S3.3 - Lift Up and Mainstream Community Engagement Best Practices

- Commission to host workshops to identify best practices for meaningful community engagement for inclusion in program guidelines.

S5.2 - Update SHOPP and SB 1 Competitive Program Guidelines to Incentivize Climate Adaptation and Climate Risk Assessments/Strategies

- CalSTA and CTC will evaluate OPR/Caltrans Climate Risk Assessment Planning and Implementation Guidance and pursue inclusion in SHOPP, TIRCP, and SB 1 Competitive Program Guidelines.

S5.3 - Explore Incentivizing Land Conservation through Transportation Programs

- Consider inclusion of land conservation and climate smart solution incentives in next scheduled updates to Regional Transportation Plan and SB 1 Competitive Program guidelines.



Action Items & Next Steps

NAVEEN HABIB

Associate Deputy Director | Solutions for Congested Corridors Program



Closing Remarks

MATTHEW YOSGOTT

Deputy Director | SB 1 Programming

Questions or Comments?



Email CTC@catc.ca.gov!

For latest updates, visit the Commission's website at www.catc.ca.gov and follow the Commission on [Twitter](#) or [Facebook](#).

Program Contact Information



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Thank You!