

Agenda Item #	Ref #	Extension Type (CTC Program - Extension Type)	Pro #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
100	2.8b.(1)	SHOPP - Contract Award	1	2627	Santa Cruz	Caltrans	6	N/A	6	8/31/2025	6	The project received its CON allocation in August 2024 and was advertised on October 14, 2024. Bid opening has been moved to March 6, 2025. The project necessitated obtaining a larger Temporary Construction Easement (TCE) than anticipated and resulted in an addendum to the California Environmental Quality Act (CEQA) document. Obtaining the larger TCE and completing the CEQA addendum, remaining bid analysis, and award activities will delay contract award by six months. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	2	2679X	Monterey	Caltrans	3	N/A	3	5/31/2025	3	The project received its CON allocation in August 2024, was advertised on October 17, 2024, and bids opened on November 13, 2024. The project received 5 bids, of which the lowest bid is 11.8 percent above the EE. The lowest bidder was found non-responsive, and the Department is planning on awarding the project to the second lowest bidder. The second lowest bid exceeds the available G-12 funding and will require supplemental funding to award. Supplemental funding is being requested concurrently on this month's Commission agenda. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	3	2845	San Luis Obispo	Caltrans	2	N/A	2	4/30/2025	2	The project received its CON allocation in August 2024, was advertised on October 21, 2024, and bids opened on December 11, 2024. The project received four bids which are currently being evaluated. After a preliminary review of the lowest bidder, the Department anticipated awarding the project by April 30, 2025. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	4	5386	Los Angeles	Caltrans	3	N/A	3	5/31/2025	3	The project received its CON allocation in August 2024, was advertised on October 21, 2024, and bids opened on December 12, 2024. The project received seven bids with five lower than the EE. The lowest bidder is currently being evaluated, however a bid protest by the second lowest bidder was recently submitted. The Department is currently evaluating the protest and anticipates awarding the project in the next few weeks. Additional protests are a possibility, but not currently anticipated. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	5	5429	Los Angeles	Caltrans	3	N/A	3	5/31/2025	3	The project received its CON allocation in August 2024, was advertised on October 28, 2024, and bids opened on December 17, 2024. The project received six bids with two lower than the EE. The lowest bidder was found non-responsive. The Department is currently evaluating the next lowest bidder and anticipates awarding the project in the next few weeks. To account for any unforeseen issues, additional time is being requested. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	6	0049T	Riverside	Caltrans	2	N/A	2	4/30/2025	2	The project received its CON allocation in August 2024, was advertised in September, and bids opened on November 21, 2024. The project received four bids, and all exceed the EE. The lowest bid exceeds the available G-12 funding and will require supplemental funding to award. Supplemental funding is being requested concurrently on this month's Commission agenda. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	7	3011K	San Bernardino	Caltrans	6	N/A	6	8/31/2025	6	The project received its CON allocation in August 2024, and was advertised in December 2024. The Department advertised the project in December. The project required a mandatory pre-bid meeting, and the earliest a pre-bid meeting could be scheduled was January 7, 2025. The project received four bids on January 28, 2025, with all exceeding the EE. After evaluating the bids, all three bids were rejected, and the remaining bid was found non-responsive. The Department will be re-advertising by May 2025 and anticipates awarding the project in August 2025. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	8	3011L	Riverside	Caltrans	4	N/A	4	6/30/2025	4	The project received its CON allocation in August 2024, was advertised on November 12, 2024, and bids opened on January 7, 2025. The project received five bids, and all exceed the EE. The Department evaluated the lowest bidder and found them non-responsive. The second lowest bidder is currently being evaluated and if found to meet all requirements, the project will need supplemental funding to award the contract. The second lowest bidder is approximately 25 percent above the EE. The Department is planning to request supplemental funding at the May 2025 Commission meeting to award the project. As a result of these unexpected delays, additional time is needed to request funding and award the project. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	9	2641	Inyo	Caltrans	3	N/A	3	5/31/2025	3	The project received its CON allocation in August 2024, was advertised on October 14, 2024, and bids opened on December 5, 2024. The contract received three bids, of which the lowest bid is 15 percent above the EE. The Department has determined that this request for supplemental funds is in the best interest of the State to be able to award this project to the lowest responsive bidder, avoid delays in implementing this project and add any extra costs to the Department if the project must be repackaged and/or re-advertised. Supplemental funding is being requested concurrently on this month's Commission agenda. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	10	3267	San Joaquin	Caltrans	6	N/A	6	8/31/2025	6	The project received its CON allocation in August 2024, was advertised in September 2024, and bids opened in November 2024. The project received three bids above the EE. The Department evaluated the bidding results and after discussions with bidders, determined that adjustments to the order of work to align with 8-hour work windows, and repackaging and re-advertising the project was the best course of action. The Department is anticipating re-advertising and awarding the project in time to begin construction in September 2025. To help facilitate this change, additional time is being requested. Staff recommends approval of this request.

100	2.8b.(1)	SHOPP - Contract Award	11	1315	San Diego	Caltrans	1	N/A	1	3/31/2025	1	The project received its CON allocation in August 2024, was advertised on October 4, 2024, and bids opened on January 16, 2025. The bid opening was delayed due to several bid inquiries received. The project received six bids with three below the EE. The project is anticipated to award in the next few weeks as no protests have been submitted and the lowest bidder is being cleared for award. Additional time is being requested to award the project. Staff recommends approval of this request.
100	2.8b.(1)	SHOPP - Contract Award	12	1313	San Diego	Caltrans	3	N/A	3	5/31/2025	3	The project received its CON allocation in August 2024, was advertised on October 28, 2024, and bids opened on December 4, 2024. The project received seven bids above the EE. The Department began processing the bids and evaluating the two lowest bidders. A bid protest was received from the third lowest bidder, and it is currently being reviewed. The bid protest response and goal verification process has extended the award process beyond the typical timeline. The Department is requesting additional time in the event the bid protest is successful and the project is awarded to the third lowest bidder. This will necessitate supplemental funding to award and will be requested at the May 2025 Commission meeting. Staff recommends approval of this request.
101	2.8c.(1)	SHOPP - Project Completion	1	0050N	Alameda	Caltrans	3	N/A	3	6/30/2025	3	The Department elected to delay their railroad bridge construction contract until the summer of 2023 upon expected completion of the UPRR maintenance contract and Lumen fiber optic relocation. However, due to schedule delays, the UPRR maintenance contract and Lumen fiber optic conduit relocation contract were not completed until January 2024 and February 2024, respectively. Due to changes resulting from UPRR's new mainline railroad bridges' alignments and its wider superstructure, UPRR requested the Department to resurvey and verify the proposed railroad bridge design, including verification of the centerline offset and clearance between the adjacent mainline bridge and the proposed bridge. The Department completed the survey in April 2024 and submitted the revised plans to UPRR in June 2024. The survey identified a new conflict between the Department's proposed railroad bridge foundation and the adjacent mainline bridge's steel barrier that UPRR contractor used to temporarily place UPRR signal and fiber optic lines during the maintenance contract. The Department requested UPRR relocate these utilities to a permanent location and expedite the approval of the revised plans by early May 2025. The project is now anticipated to begin construction in June 2025 with a target completion date of December 2025. However, due to the described delays, and the potential for further delays in the relocation of UPRR's utilities, additional time is needed to coordinate with UPRR and evaluate delivery options. Staff recommends approval of this request.
101	2.8c.(1)	SHOPP - Project Completion	2	4705	Los Angeles	Caltrans	14	N/A	14	5/31/2026	14	The project was awarded in March 2022 with construction beginning in June 2022. The project included one construction season for water supply and irrigation equipment installation, and 36 months for plant establishment. However, due to an oversight, the Department did not include additional time during the allocation request to cover the extended duration. To help mitigate this, the Department took steps to tighten the delivery schedule by reducing the Plant Establishment Period (PEP) to 18 months. Despite the reduced PEP, the project has encountered some unforeseen delays. The delays were not anticipated and did not allow the completion of the contract work within the 36-month construction period. Some of the delays overlapped slightly, and the Department now anticipates completing the project and PEP work by May 2026. Staff recommends approval of this request.
101	2.8c.(1)	SHOPP - Project Completion	3	5043	Los Angeles	Caltrans	16	N/A	16	8/31/2026	16	This project is located on SR 103, in the City of Los Angeles, near Long Beach at the Henry Ford Avenue off-ramp. The project will construct a larger pump plant facility and replace undersized pumps. The project was awarded in April 2022 with 2 construction seasons for the pump elements and 12 months for the PEP. The work was scheduled for completion in April 2025. The project experienced delays due to issues with a confined aquifer, increased coordination with the Los Angeles Department of Water and Power (LADWP), and clearance from the State Fire Marshal (SFM). During construction in the summer of 2023, the proposed increased capacity pump facility required dewatering and depressurizing of a confined aquifer. Since the discharge volume was much higher than anticipated, several studies were initiated and required a Supplemental Funds request in June 2023 to address the increased efforts. Resolving this issue resulted in a 10-month delay. Therefore, the Department is requesting a 16-month time extension to allow sufficient time to complete construction from April 30, 2025 to August 31, 2026. Staff recommends approval of this request.
101	2.8c.(1)	SHOPP - Project Completion	4	3146	San Joaquin	Caltrans	12	N/A	12	4/30/2026	12	This project is located on SR 205, in the City of Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing. The project will install ramp meters and other Transportation Management System (TMS) elements. The project was awarded in April 2022 and was expected to reach CCA by April 2025. The project is installing ramp meters and TMS elements along SR 205 and includes ramp widening at the Sugar Spur Railroad (SSR) overhead bridge owned by Holly Commerce (HC). Prior to beginning work on the overhead bridge, shoring plans require approval from the rail line owner. The contractor's shoring plan for the SSR overhead was submitted for review and was found to encroach on the railroad's minimum operating clearance. Resolving the shoring issue with the railroad company caused a 6-month delay to the project. In addition to the shoring plan, the project has an ongoing issue with the shoring design for the footing. The latest revision was submitted in January 2025. Comments are currently being addressed and the Department anticipates receiving final approval in the next couple of months. The Department has reviewed the remaining work and the construction schedule will need approximately 12 months to complete. Staff recommends approval of this request.

102	2.8d(1)	SHOPP - Project Development Expenditure	1	2021K	San Francisco	Caltrans	15	N/A	15	8/31/2026	15	This project is located on United States Highway (US) 101 in the City and County of San Francisco, at the Central Viaduct No. 34-0077. The project is also on State Route (SR) 80 at Bayshore Viaduct No. 34-0088. The project proposes to rehabilitate bridges by overlaying bridge deck, replacing joint seals, and repairing bridge rails. This is a Construction Manager/General Contractor (CMGC) project. The project is currently in the design phase and the Construction (CON) allocation is anticipated in August 2025. The Department is currently working with the CMGC to reach an Agreed-to-Price (ATP). If an ATP is not reached, the Department will move to repackage the PS&E to be delivered using the design-bid-build method. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	2	2024D	San Mateo	Caltrans	3	N/A	3	8/31/2025	3	This project is located on US 101 in various cities, from Santa Clara County Line to north of South Airport Boulevard. The project proposes to rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, drainage systems, and upgrade facilities to Americans with Disabilities Act standards. This is a multi-asset project with project limits extending 22 miles along US 101 in San Mateo County. The PS&E phase has a current deadline of May 31, 2025. The project reached RTL in December 2024 and received its CON allocation in January 2025. The project is currently being prepared for advertisement and awarding is scheduled for July 2025. The project needs three months to complete activities, account for any risk of bid protests, and award the project. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	3	7031	Kings	Caltrans	10	N/A	10	1/31/2026	10	This project is in Wasco on SR 41, near the City of Kettleman, from 0.1 mile south to 0.2 mile north of Bernard Drive. The project proposes to construct a roundabout. The project is currently in the design phase and has encountered challenges with Pacific Gas and Electric Company relocation plans and utility agreements. The utility relocation plans directly affect parcels along the project limits and the resulting delays have impacted the project's delivery schedule. The Department is currently working with affected property owners to negotiate terms for the Temporary Construction Easements and parcel acquisitions, but the process is taking longer than expected. The project required Resolutions of Necessity (RON) for acquisition, and these were approved at the March 2024 Commission meeting. The condemnation process delayed the proposed RTL date and is now currently anticipated in May 2025. The Department expects to request the CON allocation in August 2025. To allow for advertisement, bid opening and contract award activities, the project requires additional time. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	4	7033	Tulare	Caltrans	7	N/A	7	5/31/2025	7	This project is on SR 190, near Porterville, from just west and east of Rockford Road. The project proposes to construct a roundabout. This project is experiencing delays due to utility relocation and Right of Way (RW) acquisition. The design phase has been delayed due to additional coordination and negotiations with property owners. A property owner on the north side of the project requested two separate level hearings. The first level hearing with the property owner and their attorney took place in December 2023 and the second in June 2024. The Department and property owner could not reach an agreement. As a result, a RON was approved at the October 2024 Commission meeting. The condemnation process is still ongoing, and conclusion is expected in August 2025. The project team will obtain a RW Certification 3W and RTL for this project in April 2025 and advertise this project in June 2025. To allow for advertisement, bid opening, and contract award activities, the project requires additional time. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	5	5370	Los Angeles	Caltrans	2	N/A	2	5/31/2025	2	This project is located on SR 91, in the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County Line. The project proposes to upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety. The project reached RTL and requested its CON allocation in October 2024 after receiving a 4-month CON allocation time extension. As a result of the delayed allocation, the project was advertised and held bid opening on February 13, 2025. This shortened the remaining PS&E expenditure period to perform advertising and award activities. The project received seven bids with slight differences in costs. As a result, the project may encounter bid protests. The Department anticipates performing the bid analysis, handling any disputes that could arise, and awarding the project by May 2025. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	6	5508	Ventura	Caltrans	7	N/A	7	10/31/2025	7	This project is on SR 33, in and near Ojai, from Casitas Vista Road to north of Rose Valley Road. The project proposes to construct stormwater Best Management Practices (BMPs). The project reached RTL in October 2023 and intended to request its CON allocation soon after. However, two emergency projects (EA 07-2XC604 and EA 07-2XF604) were issued, and their project limits were in direct conflict with the proposed project. The emergency projects are scheduled to be completed in June 2025. The project received a 12-month CON allocation time extension and is scheduled to be on the June 2025 Commission meeting agenda. As a result of the delays, the remaining expenditure period for PS&E is not sufficient for the project to advertise and award by March 31, 2025. To allow for advertisement, bid opening, and contract award activities, the project requires additional time. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	7	5523	Ventura	Caltrans	7	N/A	7	10/31/2025	7	This project is located on SR 33, near Wheeler Springs, from north of Rose Valley Road to north of Pine Mountain Ridge Road. The project is also near Oxnard, on SR 232 from north of Central Avenue to SR 118. The project proposes to construct stormwater BMPs. The project reached RTL in October 2023 and intended to request CON allocation soon after. However, two emergency projects (EA 07-2XC604 and EA 07-2XF604) were issued, and their project limits were in direct conflict with the proposed project. The emergency projects are scheduled to be completed in June 2025. The project received a 12-month CON allocation time extension and is scheduled to be on the June 2025 Commission meeting agenda. As a result of the delays, the remaining expenditure period for PS&E is not sufficient for the project to advertise and award by March 31, 2025. To allow for advertisement, bid opening, and contract award activities, the project requires additional time. Staff recommends approval of this request.

102	2.8d(1)	SHOPP - Project Development Expenditure	8	3008C	Riverside	Caltrans	7	N/A	7	10/31/2025	7	The project is on SR 74 in Riverside, near Perris and Hemet from SR215 to SR 79 (Winchester Road). The project proposes to rehabilitate pavement and install TMS elements. This project will extend the pavement service life and improve ride quality. The project experienced further delay. This project was combined for construction at advertisement with a Middle Mile Broadband Network project (EA 08-1N560) under EA 08-10071. Bids for the combined contract were opened in September 2024. However, during the bid analysis, the results prompted the need to evaluate the bid package and would require the California Department of Technology to increase funding by 68 percent over the authorized amount for the fiber project. In consultation with Middle Mile Broadband Initiative Program Management and SHOPP Program Management, the Department decided it was in the best interest of the State to re-advertise the combined project to avoid possible bid misinterpretation, and to solicit better bids. The re-advertisement process has added delay to the project and the Department anticipates completing all award activities by October 31, 2025. A concurrent contract award time extension amendment for the CON phase is on this month's Commission agenda. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	9	3011R	San Bernardino	Caltrans	3	N/A	3	6/30/2025	3	This project is on SR 15, in Ontario, at S15-E10 Connector Overcrossing No. 54-0910F. The project proposes to upgrade bridge rail, apply polyester concrete on bridge deck, install ramp meter, maintain vehicle pullout, and upgrade drainage. This project was allocated for PS&E and RW support funds at the March 2022 Commission meeting and was on schedule to award and complete the PS&E phase within the original deadline. The project received its CON allocation in December 2023 and was advertised and held bid opening on April 28, 2024. Since the lowest bid was significantly higher than the Engineer's Estimate (EE) and had received several bidder inquiries, the Department elected to re-advertise the project. The project received a 4-month award time extension and was amended in October 2024 with an additional 7 months, thereby extending the award deadline to May 31, 2025. The project was re-advertised in November 2024 and bid opening was held in January 2025. The lowest bid came in higher than the EE. Supplemental funds are being requested concurrently on this month's Commission agenda. Staff recommends approval of this request.
102	2.8d(1)	SHOPP - Project Development Expenditure	10	2649	Inyo	Caltrans	8	N/A	8	11/30/2025	8	This project is on SR 395, at the District 9 Materials Laboratory located at the District Office complex on 500 South Main Street. The project proposes to replace District 9 Materials Laboratory at an alternative site to address health, safety, accessibility, and operational deficiencies. The project has a current deadline of March 31, 2025 to complete the PS&E phase. The project's RTL date has been delayed waiting for clearance from the State Fire Marshal (SFM). The Department has been coordinating design approval and addressing several minor comments with the SFM; however, their responses have been delayed. The Department is reaching RTL status by March 2025 and anticipates obtaining SFM approval in April 2025. The project's CON allocation is expected to be requested at the May 2025 Commission meeting. To allow for advertisement, bid opening, and contract award activities, the project requires additional time. Staff recommends approval of this request.
103	2.8d(2)	State Transportation Improvement Program - Project Development Expenditure	1	0702D	San Mateo	City of South San Francisco	12	N/A	12	6/30/2026	12	The City of South San Francisco (City) experienced delays in the Plans, Specifications, and Estimate (PS&E) phase primarily due to discovering non-compatible and conflicting preliminary designs with other Commercial and Residential projects concurrently being developed in the same area. The City promptly instructed its design team to create and finalize an alternative design without impacting the environmental clearance. The City anticipates resolving all issues by June 2026. Staff recommends approval of this request.
104	2.8b(2)	Local Partnership Formulaic and Competitive Programs / State Transportation Improvement Program - Contract Award	1	6421	Tulare	Caltrans	3	N/A	3	3/31/2025	3	The project was allocated in June 2024 and was scheduled to advertise in August 2024 with bids opening in October 2024. However, the project was revised to open bids in late November 2024. Bid opening was delayed to allow bidders additional time to complete their bid packages, and the Department time to address the numerous bid inquiries that were received. The Department issued addendums to clarify bidder inquiries. The addendums addressed questions on structure and roadway quantities, clarified staging and traffic handling plans, and revised the special provisions. The project received eight bids and the Department awarded the project on January 14, 2025. The Department is requesting this extension to cover the period from the initial deadline to the award date. Staff recommends approval of this request.
105	2.8c(3)	Solutions for Congested Corridors Program - Project Completion	1	5497	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6	N/A	6	8/31/2025	6	This project has experienced delays due to changes to the LA Department of Water and Power's (LADWP) specifications and supply chain issues. The LADWP changed the specifications for the solar (PV) switchboard requiring additional design adjustments and delayed the release for procurement. The procurement of the PV switchboard and other main electrical switchboards experienced significant delays due to global supply chain disruptions. And now the LADWP has limited availability due to the LA fires. Therefore, LA Metro requests a 6-month extension to complete this project. Staff recommends approval of this request.
106	2.8c(4)	Solutions for Congested Corridors Program - Project Completion	1	2010E	Alameda, San Francisco	San Francisco Bay Area Rapid Transit District	20	N/A	20	1/31/2027	20	This project has experienced delays as the original work was planned to be completed by a contractor. The cost to hire a contractor was significantly increasing total project costs, so BART staff opted to complete this work themselves. This required BART staff to perform highly specialized tasks which required specific trainings. This has resulted in significant delays due to which BART requests a 20-month extension to complete this project. Staff recommends approval of this request.

106	2.8c(4)	Solutions for Congested Corridors Program - Project Completion	2	2010H	Alameda, San Francisco	San Francisco Bay Area Rapid Transit District	20	N/A	20	1/31/2027	20	This project has experienced delays because non-revenue equipment delivery was delayed by 16-months. There are only a limited number of companies that provide these materials and vehicles, therefore there was no other option but to wait out the delay. The installation work timeline was also extended as a result of these delays. Therefore, BART requests a 20-month extension to complete this project. Staff recommends approval of this request.
107	2.8c(5)	Solutions for Congested Corridors Program - Project Completion	1	1787A	Sacramento	Sacramento Regional Transit District	8	N/A	12	4/30/2026	12	This project has experienced delays due to various factors, including contractor-caused issues with submittal, long-lead time for procurement, deficient work, recently discovered non-compliant work, and site conditions that required relocation of existing facilities that were not identified in the design plans. Therefore, SacRT requests an 12-month extension to complete this project. Staff recommends approval of this request.
108	2.8c(2)	Solutions for Congested Corridors Program / State Transportation Improvement Program / Local Partnership Formulaic Program - Project Completion	1	0376	Napa	Caltrans	20	N/A	20	11/30/2026	20	This project has experienced delays due to the planet establishment period (PEP) that began after the major project components were completed and the project was open to the public in September 2024. Therefore, Caltrans requests a 20-month extension to complete this project. Staff recommends approval of this request.
109	2.8a(1)	Active Transportation Program - Project Allocation	1	2538	Santa Clara	Santa Clara Valley Transportation Authority	20	N/A	20	2/28/2027	20	Santa Clara Valley Transportation Authority needs additional time to allocate the construction phase. Staff recommends approval of this request.
109	2.8a(1)	Active Transportation Program - Project Allocation	2	2399A	San Francisco	City of San Francisco	12	N/A	12	6/30/2026	12	City of San Francisco needs additional time to allocate the construction phase. Staff recommends approval of this request.
109	2.8a(1)	Active Transportation Program - Project Allocation	3	6182	Ventura	City of Thousand Oaks	12	N/A	12	6/30/2026	12	City of Thousand Oaks needs additional time to allocate the construction phase. Staff recommends approval of this request.
109	2.8a(1)	Active Transportation Program - Project Allocation	4	1290	Riverside	Coachella Valley Association of Governments	12	N/A	12	6/30/2026	20	Coachella Valley Association of Governments needs additional time to allocate the construction phase. Staff recommends approval of this request.
110	2.8b(4)	Active Transportation Program - Contract Award	1	2361	Alameda	Alameda County	3	N/A	3	7/31/2025	3	Alameda County needs additional time to award this project. Staff recommends approval of this request.
110	2.8b(4)	Active Transportation Program - Contract Award	2	776	Various	Caltrans and ATRC	6	N/A	6	10/31/2025	6	California Department of Transportation ATRC needs additional time to award this project. Staff recommends approval of this request.
111	2.8c(6)	Active Transportation Program - Project Completion	1	2771	Santa Barbara	City of Santa Barbara	12	N/A	12	2/28/2026	12	City of Santa Barbara needs additional time to complete the construction phase. Staff recommends approval of this request.
111	2.8c(6)	Active Transportation Program - Project Completion	2	2989	Santa Barbara	City of Santa Barbara	12	N/A	12	2/28/2026	12	City of Santa Barbara needs additional time to complete the construction phase. Staff recommends approval of this request.
111	2.8c(6)	Active Transportation Program - Project Completion	3	5332	Los Angeles	City of Los Angeles	12	N/A	12	3/31/2026	12	City of Los Angeles needs additional time to complete the construction phase. Staff recommends approval of this request.
112	2.8b(5)	Transit and Intercity Rail Capital Program - Contract Award	1	CP110A	Los Angeles	City of Pasadena	12	N/A	12	2/28/2026	12	The City of Pasadena (City) experienced delays in awarding a contract for the Construction phase primarily due to the limited amount of hydrogen fuel cell bus manufacturers currently in operation. The one remaining manufacturer has been unresponsive in providing a new price quote for the nine buses. The City will continue to reach out to the manufacturer and anticipate an updated quote by March 2025. The City is confident they can execute a vehicle purchase order and award the contract by February 2026. Staff recommends approval of this request.
112	2.8b(5)	Transit and Intercity Rail Capital Program - Contract Award	2	CP110B	Los Angeles	City of Pasadena	12	N/A	12	2/28/2026	12	The City of Pasadena (City) experienced delays in awarding a contract for the Construction phase primarily due to the limited amount of hydrogen fuel cell bus manufacturers currently in operation. The one remaining manufacturer has been unresponsive in providing a new price quote for the eight buses. The City will continue to reach out to the manufacturer and anticipate an updated quote by March 2025. The City is confident they can execute a vehicle purchase order and award the contract by February 2026. Staff recommends approval of this request.
113	2.8c(7)	Transit and Intercity Rail Capital Program - Project Completion	1	CP031	San Diego	North County Transit District	20	N/A	20	12/31/2026	20	The North County Transit District (NCTD) experienced delays in the Construction phase primarily due to issues with fiber pathway locations, necessitating additional planning and installation of a new conduit. The fiber pathways required extra planning due to unforeseen circumstances resulting in inconsistencies in conduit records, with NCTD identifying mismatches between field and as-built plans. Additionally, it requires a new power service from San Diego Gas and Electric Company (SDGE), which SDGE is currently behind schedule with installing and activating the new power service. NCTD anticipates project completion by December 2026. Staff recommends approval of this request.
113	2.8c(7)	Transit and Intercity Rail Capital Program - Project Completion	2	CP031A	San Diego	North County Transit District	20	N/A	20	4/30/2027	20	The North County Transit District (NCTD) experienced delays in the Construction phase caused by difficulties securing work permits from Burlington Northern Santa Fe (BNSF) railway, along with crew availability issues, and right-of-entry issues requiring BNSF's legal oversight, which further hindered the permit process through NCTD. Additionally, BNSF repositioned workforces that had been previously assigned to this project to another project. At the end of January 2025, BNSF resumed work on this project, which is ten percent complete, and NCTD anticipates completion by April 2027. Staff recommends approval of this request.

113	2.8c.(7)	Transit and Intercity Rail Capital Program - Project Completion	3	CP031B	San Diego	North County Transit District	20	N/A	20	4/30/2027	20	The North County Transit District (NCTD) experienced delays in the Construction phase due to other related projects being delayed because of difficulties securing work permits from Burlington Northern Santa Fe (BNSF) railway, along with crew availability issues, which caused delays to this project since they were supposed to be completed sequentially. Work on this project is currently zero percent complete and is now scheduled to start in November 2025, but due to the smaller scale of this project, NCTD anticipates completion by April 2027. Staff recommends approval of this request.
114	2.8c.(8)	Transit and Intercity Rail Capital Program - Project Completion	1	CP032	San Diego	San Diego Metropolitan Transit System	20	N/A	20	1/31/2027	20	The San Diego Metropolitan Transit System (SDMTS) experienced delays in the Construction phase due to the initial Contractor did not possess enough funding to incur costs to complete the entire scope and could only deliver half of the existing scope of work. In November 2023, SDMTS rebid the contract and awarded the bid to Hazard Construction (Contractor Two) in April 2024. The project is 40 percent complete, and work has resumed with Contractor Two, and SDMTS anticipates completion by January 2027. Staff recommends approval of this request.
115	2.8c.(9)	SHOPP - Post-Fact Project Completion	1	2909B	Alameda	Caltrans	11	N/A	11	12/31/2025	11	This project is located on State Route 260, in the cities of Alameda and Oakland, at the Posey Tube No. 33-01035R and Webster Tube No. 33-0106L. The project will install fuel cell power supply systems to maintain safety systems in the event of a fire emergency. This project was awarded in January 2022 with the original Construction Contract Acceptance (CCA) date of January 31, 2025. However, delays have occurred with the fuel cell power system. Additional time is needed for coordinating a gas tie-in issue with Pacific Gas and Electric (PG&E) and the National Fire Protection Association (NFPA). The work involves both sides of the tubes (tunnels) and each end falls within specific territories. During this time, the NFPA fire safety standard compliance review also resulted in the need for a PG&E meter, since one side of the installation is in the PG&E territory. During construction of the gas tie-in, a portion of the work was discovered to affect a private property. As a result, Department has been coordinating with all involved parties and the gas tie-in has taken longer than anticipated. The field work involving the gas tie-in has been paused. The Department is working with the parties and anticipates reaching resolution and CCA by December 2025. Staff recommends approval of this request.
116	2.8d.(3)	State Transportation Improvement Program - Post-Fact Project Development Expenditure	1	3019M	San Bernardino	San Bernardino County Transportation Authority	18	N/A	18	12/31/2025	18	The San Bernardino County Transportation Authority (SBCTA) experienced delays in the Plans, Specifications, and Estimate (PS&E) phase primarily due to amending the design from two express lanes to a single managed lane in each direction. Additional studies were required, including traffic operations analysis, geotechnical borings, potholing, corridor-wide environmental reevaluation, supplemental project reports, aerially deposited lead testing, hydraulics analysis, and a corridor-wide trash capture master plan study. These changes require additional time and resources, and SBCTA anticipates completion of the PS&E phase by December 2025. Staff recommends approval of this request.
117	2.8b.(6)	State Transportation Improvement Program - Post-Fact Contract Award	1	2454	Amador	Amador Corridor Transportation Commission	20	N/A	20	8/31/2025	20	The Amador Corridor Transportation Commission (ACTC) experienced delays in awarding a contract for the Construction phase primarily due to the project receiving five bids ranging from 28.5 to 132.5 percent over the Engineer's Estimate (EE). To address this, ACTC and Caltrans collaborated on scope adjustments and securing additional funding during preparation for re-advertisement. The additional time will address the outstanding bid issues, re-advertising the project, and opening bids. ACTC anticipates awarding the contract by August 2025. Staff recommends approval of this request.
118	2.8b.(7)	Transit and Intercity Rail Capital Program - Post-Fact Contract Award	1	CP075	San Francisco	San Francisco Bay Area Water Emergency Transportation Authority	3	N/A	3	2/28/2025	3	The San Francisco Bay Area Water Emergency Transportation Authority (WETA) experienced delays in awarding a contract for the Construction phase due to the WETA engineering team taking additional time to ensure the vessels would seamlessly integrate with the shoreline charging infrastructure and the two other zero-emission vessels to be built, which led to the Request for Proposal to be delayed by three months. WETA did not submit a time extension request on time due to a misunderstanding of the award deadline period. WETA is now attending monthly coordination meetings with Caltrans to ensure the project timeline remains on track. WETA awarded the contract in February 2025. Staff recommends approval of this request.
119	2.8d.(1)	SHOPP - Project Allocation Amendment	1	6949	Fresno	Caltrans	9	16	16	10/31/2025	16	The Department requests an amendment for an additional 7 months, from 9 months to 16 months, for the allocation of the Construction (CON) phase of the SHOPP CMGC Roadway Improvement project in the city of Fresno. The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting that will expire on March 31, 2025. The initial request was needed for property acquisitions, a railroad Construction and Maintenance (C&M) Agreement, and a number of utility relocations. The utility relocations that resulted from over 1200 potholes have taken longer than expected with third party coordination of multiple utility companies to relocate eight major utilities off state bridges onto local streets. The extended environmental phase and need for a freeway agreement with the City of Fresno impacted these right of way efforts. In addition, the railroad approval of the bridge design package has taken longer than anticipated. The railroad has rejected design methods and critical items that had prior conceptual approval. This is needed before the C&M agreement can be obtained, and still remains a high-risk beyond this request. All these continued challenges are delaying the CON and CON Support allocations to October 2025. Staff recommends approval of this request.

119	2.8d(1)	SHOPP - Project Allocation Amendment	2	7071	Fresno	Caltrans	9	11	11	5/31/2025	11	The Department requests an amendment for an additional 2 months, from 9 months to 11 months, for the allocation of the Plans, Specifications, and Estimate (PS&E) and Right of Way (ROW) Support phases of the SHOPP Culvert Rehabilitation project in Fresno County. The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting that will expire on March 31, 2025. The initial request was needed for challenging weather conditions that prevented the surveys and biological studies from being completed. In September 2024, several culvert locations needed to be reassessed for pipe configurations so as to minimize the environmental impact of tree removals. The time invested reduced the number of tree removals from eight to five, but delayed the Project Approval and Environmental Document completion to March 2025. In turn this is delaying the start of the PS&E and RW Support phases to May 2025. Staff recommends approval of this request.
119	2.8d(1)	SHOPP - Project Allocation Amendment	3	6982	Kern	Caltrans	9	14	14	8/31/2025	14	The Department requests an amendment for an additional 5 months, from 9 months to 14 months, for the allocation of the CON phase of the SHOPP Safety Improvement project in the city of Wasco. The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting that will expire on March 31, 2025. The initial request was needed to obtain a railroad C&M Agreement for the adjacent project sponsored by California High-Speed Rail Authority (CHSRA) and this project that are scheduled to be combined in construction. This coordinated effort between CHSRA, the Department, and the railroad continue to experience delay and regular coordination meetings to expedite the process. This needed railroad coordination is delaying the CON and CON Support allocations to August 2025. Staff recommends approval of this request.
119	2.8d(1)	SHOPP - Project Allocation Amendment	4	7005	Madera	Caltrans	9	14	14	8/31/2025	14	The Department requests an amendment for an additional 5 months, from 9 months to 14 months, for the allocation of the CON phase of the SHOPP Pavement Improvement project in and near the city of Madera. The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting that will expire on March 31, 2025. The initial request was needed for extensive coordinated efforts for multi-modal transportation elements. Meanwhile, the Department had been working closely with Union Pacific Railroad (UPRR) to obtain a Maintenance Consent Letter (MCL). However, in January 2025, the Department was informed the anticipated MCL would not be issued until May 2025 which delays the Ready To List (RTL) to late June 2025. Staff recommends approval of this request.
119	2.8v(2)	SHOPP - Project Allocation Amendment	5	3007P	San Bernardino	Caltrans	9	16	16	10/31/2025	16	The Department requests an amendment for an additional 7 months, from 9 months to 16 months, for the allocation of the CON phase of the SHOPP Pavement Preservation project in San Bernardino County. The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting that will expire on March 31, 2025. The initial request was needed for a 408 Permit from United States Army Corps of Engineers (USACE). However, additional time is needed to obtain a C&M Agreement from UPRR. This is a new challenge that was not known at the time of the first time extension. Although the issue pertains to project EA 1G660, this project is anticipated to be combined at construction under EA 1G66U (EA 1F400 and EA 1G660) and impacts delivery of the overall project, delaying the CON and CON Support allocations to October 2025. Staff recommends approval of this request.
119	2.8v(2)	SHOPP - Project Allocation Amendment	6	3007L	San Bernardino	Caltrans	9	16	16	10/31/2025	16	The Department requests an amendment for an additional 7 months, from 9 months to 16 months, for the allocation of the CON phase of the SHOPP Bridge Rail Replacement and Upgrade project in San Bernardino County. The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting that will expire on March 31, 2025. The initial request was needed for a 408 Permit from USACE. However, additional time is needed to obtain a C&M Agreement from UPRR. This is a new challenge that was not known at the time of the first time extension. Although the issue pertains to project EA 1G660, this project is anticipated to be combined at construction under EA 1G66U (EA 1F400 and EA 1G660) and impacts delivery of the overall project, delaying the CON and CON Support allocations to October 2025. Staff recommends approval of this request.
119	2.8v(2)	SHOPP - Project Allocation Amendment	7	3466	Merced	Caltrans	14	19	19	1/31/2026	19	The Department requests an amendment for an additional 5 months, from 14 months to 19 months, for the allocation of the CON phase of the SHOPP Safety Improvement project near the city of Merced. The Commission approved a 14-month time extension for project allocation at the August 2024 Commission meeting that will expire on August 31, 2025. The initial request was needed for negotiating with property owners, a Resolution of Necessity (RON) for 11 parcels, and utility relocation plans. To date, four parcel agreements have been reached and a fifth parcel received an approved RON at the January 2025 Commission meeting. Additional time is needed to complete negotiations with the property owner's lawyer for a complicated parcel. In December 2024, it was discovered the property owner submitted a request to connect the property to the city sewer system so this connection approval is delaying the completion of the agreement. The utility plans have still not been received from the city and utility companies. The Department is continuing bi-weekly meetings and working with city and local municipality to expedite the relocation maps. The local municipality has no engineering staff, and is working to acquire consultant services. Staff recommends approval of this request.

119	2.8v(2)	SHOPP - Project Allocation Amendment	8	3439	Merced	Caltrans	12	19	19	1/31/2026	19	The Department requests an amendment for an additional 7 months, from 12 months to 19 months, for the allocation of the CON phase of the SHOPP Pavement Improvement project near the city of Merced. The Commission approved a 12-month time extension for project allocation at the August 2024 Commission meeting that will expire on June 30, 2025. The initial request was needed in acquiring the Central Valley Flood Protection Board (CVFPB) permit with section 408 from USACE for the replacement of Mariposa Creek Bridge. In October 2024, the CVFPB reiterated that the original 18-month timeline is still needed for their review period. The additional time is needed for the review period and permit issuance so the project can achieve RTL in December 2025. Staff recommends approval of this request.
119	2.8v(2)	SHOPP - Project Allocation Amendment	9	3277	San Joaquin	Caltrans	12	18	18	12/31/2025	18	The Department requests an amendment for an additional 6 months, from 12 months to 18 months, for the allocation of the CON phase of the SHOPP Pavement Improvement project near Stockton. The Commission approved a 7-month time extension for project allocation at the August 2024 Commission meeting and an amended time extension for an additional 5 months was approved at the December 2024 Commission meeting that will expire on June 30, 2025. The initial request was needed for the Utility Agreement with Pacific Gas & Electric to adjust utility covers to grade. Meanwhile an amended time extension was needed to redesign a section of roadway cross slope, drainage, curb, gutter, sidewalks, and Americans with Disabilities Act facilities to address flooding issues. A second amended time extension is needed due to a delay in the additional parcels needed as part of this redesign. There are 3 of the 18 parcels experiencing difficulties in negotiations for which the condemnation process will be pursued at the May 2025 Commission meeting in order to achieve a RW Certification 3W by August 2025, and followed by RTL in September 2025. In all, this will take an additional six months, in time for a CON allocation at the December 2025 Commission meeting. Staff recommends approval of this request.
120	2.8v(3)	SHOPP - Contract Award Amendment	1	3008C	Riverside	Caltrans	3	9	9	8/31/2025	9	The project is on State Route (SR) 74 in Riverside, near Perris and Hemet from SR 215 to SR 79 (Winchester Road). The project proposes to rehabilitate pavement and install Transportation Management System elements. This project will extend the pavement service life and improve ride quality. Since then, the project experienced additional delays. The project was combined for construction at advertisement with a Middle Mile Broadband Network project (EA 08-1N360) under EA 08-1C07J. Bids for the combined contract were opened in September 2024. However, during the bid analysis, the results prompted the need to evaluate the bid package, and would require the California Department of Technology to increase funding by 88 percent over the authorized amount for the fiber project. In consultation with Middle Mile Broadband Initiative Program Management and SHOPP Management, the Department decided it was in the best interest of the State to readvertise the combined project to avoid possible bid misinterpretation, and to solicit better bids. The readvertisement process has added delay to the project and the Department anticipates awarding the project by August 2025. Staff recommends approval of this request.
121	2.8v(3)	SHOPP - Project Development Expenditure Amendment	1	6805	Fresno	Caltrans	12	20	20	11/30/2025	20	The Department requests an additional 8 months, from 12 months to 20 months, for the period of project development expenditure for the Plans, Specifications, and Estimate (PS&E) phase of the SHOPP Roadway Rehabilitation project. The Department has experienced unexpected delays in completing the PS&E phase. The response time from Pacific Gas and Electric Company (PG&E) has been slower than anticipated. Additionally, PG&E has gone through multiple Land Agents who initiated coordination but did not complete the process with PG&E's legal team regarding prescriptive claim inquiries. Each Land Agent informed the Department that the prescriptive claim was under legal review but did not provide a timeline for when the review would be completed. The Department will proceed with executing a Notice to Owner (NTO) that includes the prescriptive poles claims at 100 percent PG&E's responsibility. However, it is likely that PG&E will not accept the NTO, as they will likely refuse to agree to pay for the poles. If PG&E refuses to acknowledge the NTO, the Department has agreed to move forward with executing the NTO with liability in dispute. Additionally, PG&E has encountered multiple delays in their relocation plans due to new developments within the project limits. There has been extensive coordination with developers, the City of Bakersfield, the County, and the Department, resulting in further delays. This coordination also extended to American Telephone and Telegraph (AT&T), as they share joint poles. These factors have contributed to delays in PG&E's relocation efforts to meet the needs of the developers and the Department. On October 30, 2024, PG&E responded with a draft claim of liability, reiterating their stance on the prescriptive claim. PG&E has indicated that they will submit their claim of liability, cost estimate, and relocation plans by mid-March 2025. It is expected that the project will finish PS&E by November 30, 2025. Staff recommends approval of this request.
121	2.8v(3)	SHOPP - Project Development Expenditure Amendment	2	5413	Los Angeles	Caltrans	3	6	6	7/31/2025	6	The Department requests an additional three months, from three months to six months, for the period of project development expenditure for the PS&E phase of the SHOPP Mobility project. The Department has experienced unexpected delays in completing the PS&E phase. This project is in Los Angeles and Ventura Counties, at various locations. The project proposes to upgrade traffic management system elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. Since the advertisement of the three child projects (EA 07-35031, 07-35032, and 07-35033) in early January 2025, the lowest bidder for Project EA 07-35032 has submitted a Relief of Bid Request. The Department is in the process of reviewing the request and continue with the bid analysis and award process. This process is anticipated to be completed by May 2025, and the contract awarded by July 2025. Staff recommends approval of this request.

121	2.8v(3)	SHOPP - Project Development Expenditure Amendment	3	5705	Ventura	Caltrans	12	15	15	6/30/2025	15	The Department requests an additional 3 months, from 12 months to 15 months, for the period of project development expenditure for the PS&E phase of the SHOPP Major Damage Restoration project. The Department has experienced unexpected delays in completing the PS&E phase. This project is located near the City of Somis, from Sand Canyon Road to east of Balcom Canyon Road. The project intends to perform slope repair due to storm damage. The project achieved RTL in June 2024. The project received its CON phase allocation in October 2024, which was later than anticipated. The project was advertised in December 2024; bid opening was originally scheduled for February 19, 2025 and now moved to March 12, 2025 due to addenda, and the deadline to award is April 2025. However, the current deadline to complete the PS&E by March 2025 does not allow adequate time to analyze bids, address potential bidder protests, resolve potential funding shortfalls, and award and approve contract. To account for these delays, the Department is requesting an additional three months and anticipates completing PS&E by June 2025. Staff recommends approval of this request.
122	2.8v(5)	Traffic Congestion Relief Program - Project Development Expenditure Amendment	1	1155B	Monterey	Transportation Agency for Monterey County	14	51	51	9/30/2026	51	Transportation Agency for Monterey County (TAMC) needs additional time to complete the Right of Way phase due to delays with Union Pacific Railroad's (UPRR) approval of the project design. TAMC has made progress in completing the design phase, however, 100 percent approval is not anticipated until December 2025 at which time TAMC can proceed with right of way acquisition and negotiations with UPRR. TAMC anticipates completing the right of way phase by September 2026. Staff recommends approval of this request.
123	2.8v(6)	Active Transportation Program - Project Allocation Amendment	1	6127	Butte	Town of Paradise	12	20	20	2/28/2026	20	Town of Paradise needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
123	2.8v(6)	Active Transportation Program - Project Allocation Amendment	2	6127	Butte	Town of Paradise	12	20	20	2/28/2026	20	Town of Paradise needs additional time to allocate the Right of Way phase. Staff recommends approval of this request.
124	2.8v(7)	Transit and Intercity Rail Capital Program - Project Development Expenditure Amendment	1	CP033	Los Angeles	Los Angeles County Metropolitan Transportation Authority	20	39	39	9/30/2026	39	The Los Angeles County Metropolitan Transportation Authority (Metro) experienced delays in the Plans, Specifications, and Estimate (PS&E) phase. In June 2023, the Commission approved a request for a 20-month time extension so Metro could pursue federal funds which require a National Environmental Policy Act (NEPA) Record of Decision (ROD). However, this decision inadvertently caused delays to the PS&E delivery and Initial Construction Manager General Contractor (CMGC) award because the design could not proceed beyond 65 percent. Due to imminent NEPA ROD review and approval, the CMGC contractor award is scheduled for March 2025, which will deliver early construction work in sequential packages that also include PS&E work toward the final design. Metro is requesting an additional 19 months and now anticipates PS&E phase completion by September 2026. Staff recommends approval of this request.
125	2.8v(8)	Transit and Intercity Rail Capital Program - Project Development Expenditure Amendment	1	CP030	Los Angeles	Los Angeles County Metropolitan Transportation Authority	20	30	30	12/31/2025	30	The Los Angeles County Metropolitan Transportation Authority (Metro) experienced delays in the Project Approval and Environmental Document (PA&ED) phase. In May 2023, the Commission approved a 20-month time extension to complete the PA&ED phase. Metro experienced unexpected delays due to unforeseen challenges related to stakeholder and community engagement requirements. These delays were resolved after the Metro Board adopted a new Community-Based Organization (CBO) Partnering Strategy. As of February 2025, Metro has completed 66 percent of the PA&ED phase and is committed to a strategy that will accelerate the environmental process by requesting their Board approve the Locally Preferred Alternative and concurrence that the project is exempt from the California Environmental Quality Act (CEQA) under Senate Bill (SB) 922. Metro is requesting an additional 10 months and now anticipates PA&ED phase completion by December 2025. Staff recommends approval of this request.