

Agenda Item #	Ref #	Extension Type (CTC Program - Extension Type)	Pro #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
101	2.8b.(1)	SHOPP - Contract Award	1	6963	Tulare	Caltrans	4	N/A	4	4/30/2025	4	The project received its CON allocation in June 2024, was advertised in September and bids opened on October 29, 2024. The contract received four bids, of which the lowest bid is 46.2 percent above the Engineer's Estimate (EE). The three remaining bids range from 48.2 to 68.9 percent above the EE. After careful deliberation, the Department concluded that the most viable course of action is to request supplemental funds to deliver the project as originally programmed. Staff recommends approval of this request.
101	2.8b.(1)	SHOPP - Contract Award	2	2653	Inyo	Caltrans	3	N/A	3	3/31/2025	3	The project received its CON allocation in June 2024, was advertised in September and bids opened on October 23, 2024. The project received four bids, of which the lowest bid is 28.9 percent above the EE. The three remaining bids range from 29.9 to 50.4 percent above the EE. Should the supplemental funds be approved, the Department anticipates completing the remaining award related activities by March 31, 2025. Staff recommends approval of this request.
102	2.8c.(1)	SHOPP - Project Completion	1	2355	Humboldt	Caltrans	6	N/A	6	9/30/2025	6	The project was awarded in March 2022 and construction began soon after. In September 2024, during an inspection from the State Fire Marshal (SFM), construction activities were interrupted due to their findings. The SFM found that there were no fire sprinklers within the concealed spaces in the parapet wall. The SFM did not comment on the lack of these sprinklers during their plan check performed during the design phase. However, these sprinklers are now being required and the Department has drafted proposed solutions. These proposed plans are currently being reviewed by the SFM for approval. As a result, the Department is requesting an additional six months to gain approval from the SFM, install the additional fire sprinkler systems, and complete the remaining related work. The Department anticipates completing the remaining work and reaching CCA by September 2025. Staff recommends approval of this request.
102	2.8c.(1)	SHOPP - Project Completion	2	5013	Los Angeles	Caltrans	16	N/A	16	6/30/2026	16	The project was awarded in February 2022 with 430 working days with an additional year for erosion control, totaling a contract length of 33 months. The project was anticipated to be completed as scheduled but a wildfire interrupted the timeline. During the non-work period, the project site experienced two severe weather events that caused two independent mudslides in the area. This resulted in two additional emergency projects (EA 07-2XC80 and 07-2XG50) to repair and stabilize the washed-out slopes. These events delayed the initial project by an additional 11 months and most of the original work was deferred to the 2024 construction season. The Department has since recommenced work and final CCA is anticipated in June 2026. Staff recommends approval of this request.
103	2.8d.(1)	SHOPP - Project Development Expenditure	1	2775	Santa Cruz	Caltrans	12	N/A	12	1/31/2026	12	In June 2024, the project received a 12-month construction allocation extension due to schedule impacts from right of way acquisition work. The project needed to complete right of way activities on 37 parcels. The Department has since cleared 31 parcels and is on track to complete the right of way activities and reach Ready to List (RTL) in May 2025. However, the project's PS&E phase needs to be extended to accommodate the advertisement, award and related activities as scheduled through January 31, 2026. Staff recommends approval of this request.
103	2.8d.(1)	SHOPP - Project Development Expenditure	2	5413	Los Angeles	Caltrans	3	N/A	3	4/30/2025	3	In June 2024, the parent project received a 4-month construction allocation extension. This project was split into three child projects once the project reached RTL status. The three child projects received their construction allocations in October 2024 under EA's 07-35031, 07-35032, and 07-35033. The three child projects are on track to award by April 2025; however, the parent PS&E expenditure deadline is January 31, 2025 and will need to be extended to align with the child projects' scheduled award deadline of April 2025. Staff recommends approval of this request.
103	2.8d.(1)	SHOPP - Project Development Expenditure	3	5511	Los Angeles	Caltrans	4	N/A	4	5/31/2025	4	In January 2022, the project received its PS&E allocation and has an expenditure deadline of January 31, 2025. The project received its construction allocation and was advertised in September 2024. Bid opening was held in November 2024. The contract received five bids, of which the lowest bid is 23.3 percent above the Engineer's Estimate (EE). The remaining four bids range from 33.1 to 72.2 percent over the EE. The Department has determined that this request for supplemental funds is in the best interest of the State. The project's PS&E phase needs to be extended to accommodate the remaining award and related activities including possible bid protests. Staff recommends approval of this request.
103	2.8d.(1)	SHOPP - Project Development Expenditure	4	2647	Inyo	Caltrans	11	N/A	11	12/31/2025	11	In August 2024, the project received an 11-month construction allocation extension due to prolonged utility investigations and time to complete related drainage revisions. The project is on schedule to receive its construction allocation by May 2025 and award by November 2025. However, the project's PS&E phase needs to be extended to accommodate remaining design work, reach RTL, advertise and award as scheduled through November 2025. Staff recommends approval of this request.
103	2.8d.(1)	SHOPP - Project Development Expenditure	5	2671	Inyo	Caltrans	14	N/A	14	3/31/2026	14	In August 2024, the project received a 6-month construction allocation extension due to acquisition of temporary construction easement on a parcel owned by the Los Angeles Department of Water and Power. In December 2024, the construction allocation was amended by an additional 8 months for a total of 14 months due to a lack of responsiveness and not meeting the design schedule by the Department's consultant. The project's PS&E phase needs to be extended to accommodate remaining design work, reach RTL, advertise and award as scheduled through March 31, 2026. Staff recommends approval of this request.

103	2.8d.(1)	SHOPP - Project Development Expenditure	6	3402B	Orange	Caltrans	4	N/A	4	5/31/2025	4	The project received its construction allocation in August 2024 and has a deadline of February 28, 2025 to award. Since allocation, the bid opening has been postponed from November 2024 to January 2025, to address a California Department of Forestry and Fire Protection (CAL FIRE) permit requirement. In addition, the project also received several bidder inquiries during advertisement. As a result, there was an opportunity to issue addenda to revise the concrete median barrier anchor system work to enhance efficiency and reduce traffic window closures. These changes resulted in a request from the bidders to delay bid opening by one month. The Department is anticipating awarding this project prior to its deadline of February 28, 2025. Staff recommends approval of this request.
103	2.8d.(1)	SHOPP - Project Development Expenditure	7	2591	Orange	Caltrans	4	N/A	4	5/31/2025	4	The project received its construction allocation in August 2024 and has a deadline of February 28, 2025 to award. Since allocation, the bid opening has been postponed from November 2024 to January 2025, to address a CAL FIRE permit requirement. In addition, the project also received several bidder inquiries during advertisement. As a result, there was an opportunity to issue addenda to revise the concrete median barrier anchor system work to enhance efficiency and reduce traffic window closures. These changes resulted in a request from the bidders to delay bid opening by one month. The Department is anticipating awarding this project prior to its deadline of February 28, 2025. Staff recommends approval of this request.
103	2.8d.(1)	SHOPP - Project Development Expenditure	8	5094C	Orange	Caltrans	2	N/A	2	3/31/2025	2	The project received its construction allocation in August 2024 and has a deadline of February 28, 2025 to award. Since the allocation, the bid opening has been postponed by one month from November 2024 to December 2024. The project received multiple bid inquiries resulting in two addenda to the contract. The extra month was provided to the bidders to allow sufficient time to review the addenda and submit their bids. The Department received three bids, all below the EE. The Department anticipates awarding the contract by February 2025. Staff recommends approval of this request.
104	2.8b.(2)	State Transportation Improvement Program - Contract Award	1	2592	Modoc	City of Alturas	6	N/A	6	6/30/2025	6	The City of Alturas (City) experienced delays in awarding the contract for the Construction phase primarily due to the City's rural geographical location, there was a significant decrease in prospective bidders' participation during the bidding process. Therefore, the City decided to combine construction with another project in the same area. With both project sites located in close proximity, combining the two projects will help with project delivery, attract better, lower, and more competitive bids, and enhance the efficiency of construction engineering. Staff recommends approval of this request.
105	2.8c.(2)	State Transportation Improvement Program - Project Completion	1	2323B	Alameda	Caltrans	20	N/A	20	9/30/2026	20	The Department of Transportation (Caltrans) experienced delays in completing the Construction & Construction Support phases primarily due to differing site conditions, external agency work, delays associated with Union Pacific Railroad, and delays on the Golden Gate Fields property. The differing site conditions included unanticipated hazardous waste-contaminated soils, buried man-made objects, and several conflicts with drainage, utility, and proposed facilities, which ultimately affected the construction schedule. Staff recommends approval of this request.
105	2.8c.(2)	State Transportation Improvement Program - Project Completion	2	0226J	San Luis Obispo	Caltrans	3	N/A	3	4/30/2025	3	The Department of Transportation (Caltrans) experienced delays in completing the Construction & Construction Support phases primarily due to unanticipated weather activities. The 2023 rain year from October 2022 until September 2023 affected the construction schedule because rainstorms began in early January 2023 and were consistent through April 2023, which did not allow any work. In addition, the 2024 rain year ran from October 2023 to September 2024 with consistent storms, which again suspended the work through April 2024. The storms in 2024 also required additional rework for the westbound lanes. Staff recommends approval of this request.
106	2.8b.(5)	State Transportation Improvement Program / Proposition 1B - Contract Award	1	7072	Kern & Tulare	Caltrans	4	N/A	4	4/30/2025	4	The Department of Transportation (Caltrans) experienced delays in awarding the contract for the Construction phase primarily due to receiving 4 bids ranging from 46.2 to 68.9 percent over the Engineer's Estimate. The project realized capital cost increases due to limited material suppliers, the need for multiple traffic controls, and some items having lower production rates. As a result, the Department concluded that the most viable course of action is to request supplemental funds at the January 2025 Commission meeting. This will address the funding shortfall required to proceed with awarding the construction project. Staff recommends approval of this request.
107	2.8c.(3)	Trade Corridor Enhancement Program / State Transportation Improvement Program - Project Completion	1	0658L	Solano	Department of Transportation	18	N/A	18	7/31/2026	18	Caltrans is requesting an 18-month project delivery time extension. Caltrans encountered delays due to an expiring California Department of Fish and Wildlife environmental permit that was initially issued in early 2018. However, the project was placed on hold for three years, which resulted in their expiration. As a result, the ready-to-list status was delayed. The permit was reissued in August 2022, and the contractor worked expeditiously. The project had 59 days of suspension because of the bad weather, and work stopped during this period. Additionally, a gas line and groundwater required removal, further delaying the project. The project anticipates CCA in June 2026. Staff recommends approval of this request.
108	2.8b.(4)	State Transportation Improvement Program / Local Partnership Competitive Program - Contract Award	1	1807	Sacramento	Sacramento County	6	N/A	1	1/31/2025	1	Sacramento County (County) requests a 1-month time extension for the period of contract award for the Construction (CON) phase of the South Watt Avenue Improvements - Florin Road to Jackson Road project. The County has experienced delays during the contract bidding process. The bidding process began after the allocation, and the project was advertised in September 2024. Based on the feedback from prospective bidders, the County released an addendum and made revisions to the original plans. The original bid opening for the project was scheduled for late November, and the project was awarded on January 7, 2025. The revised engineer's estimate was more than the allocated funds, and the County intends to cover the cost increase with local funds. The County needs this time extension to proceed accordingly. Staff recommends approval of this request.

109	2.8b.(6)	Active Transportation Program - Contract Award	1	6177	Los Angeles	Los Angeles County	6	N/A	6	6/30/2025	6	Los Angeles County needs additional time to award this project. Staff recommends approval of this request.
109	2.8b.(6)	Active Transportation Program - Contract Award	2	6180Q	Los Angeles	Los Angeles County	6	N/A	6	6/30/2025	6	Los Angeles County needs additional time to award this project. Staff recommends approval of this request.
109	2.8b.(6)	Active Transportation Program - Contract Award	3	6192B	Los Angeles	City of Downey	6	N/A	6	6/30/2025	6	City of Downey needs additional time to award this project. Staff recommends approval of this request.
110	2.8c.(4)	Active Transportation Program - Project Completion	1	2308	Alameda	City of Oakland	12	N/A	12	12/31/2025	12	City of Oakland needs additional time to complete the construction phase. Staff recommends approval of this request.
111	2.8b.(8)	Transit & Intercity Rail Capital Program - Contract Award	1	CP121B	Orange	Orange County Transportation Authority	12	N/A	12	12/31/2025	12	The Orange County Transportation Authority (OCTA) experienced delays in awarding the contract for the Construction phase primarily due to unexpected design concerns including power requirements brought up by Southern California Edison (SCE). In addition, there are permitting delays. OCTA has to resolve the design issues with SCE before it can resolve the permitting requirements. OCTA anticipates resolving all issues by the end of 2025. Staff recommends approval of this request.
112	2.8v.(1)	SHOPP - Project Allocation Amendment	1	2021J	San Mateo	Caltrans	9	14	14	8/31/2025	14	The project team needs an additional five months to refine project design and scope to meet permitting and regulatory agency expectations for either bridge replacement or retrofit alternative. Longer review and response times from regulatory agencies on environmental documents are necessary for DED circulation and approval. Project approval from the State Historic Preservation Office is currently required due to cultural studies, where a minimum of a 30-working-day review period is needed prior to DED release to the public, and is scheduled for release to the public mid-January 2025. With DED being the critical path, this has pushed PA&ED to May 2025, delaying the start of PS&E to August 2025. Staff recommends approval of this request.
112	2.8v.(1)	SHOPP - Project Allocation Amendment	2	6949	Fresno	Caltrans	9	16	16	10/31/2025	16	The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting that will expire on March 31, 2025. The initial request was needed for property acquisitions, a railroad construction and maintenance (C&M) agreement, and a number of utility relocations. However, the design period has been prolonged due to refining of the Construction Manager/General Contractor work packages and the C&M agreement remains a high-risk item, delaying the construction and construction support allocations to October 2025. Staff recommends approval of this request.
112	2.8v.(1)	SHOPP - Project Allocation Amendment	3	6805	Kern	Caltrans	7	19	19	1/31/2026	19	The Commission approved a 7-month time extension for project allocation at the August 2024 Commission meeting. The initial request was needed for multiple underground utilities. Utility company responses have been delayed, and on October 30, 2024 the Department was notified that one utility company is asserting prescriptive rights for seven poles. Meanwhile, the Department is developing a strategy to move forward with a Right of Way Certification 3W. A water utility agreement and gas distribution utility agreement are being sought. It is anticipated that the relocation plans and utility agreements will be approved in late September 2025, delaying the construction and construction support allocations to January 2026. Staff recommends approval of this request.
112	2.8v.(1)	SHOPP - Project Allocation Amendment	4	3494	Calaveras	Caltrans	9	14	14	8/31/2025	14	The Commission approved a 9-month time extension for project allocation at the August 2024 Commission meeting. The initial request was needed to finalize six property acquisitions. To date, three agreements have been signed, another two are pending, and one will require a Resolution of Necessity (RON). Negotiations are ongoing with the property owner's legal representation and the Department was notified on October 11, 2024 that the property had been transferred to a new owner and it was determined that a RON will be necessary, delaying the construction and construction support allocations to August 2025. Staff recommends approval of this request.
112	2.8v.(1)	SHOPP - Project Allocation Amendment	5	3490	Stanislaus	Caltrans	7	9	9	3/31/2025	9	The Commission approved a 7-month time extension for project allocation at the August 2024 Commission meeting. The initial request was needed for a property acquisition. The property has been acquired. Meanwhile, in October 2024 a high pressure gas line was identified when the utility verification was received from the utility owner. Therefore, this high-priority utility will need a Positive Location conducted. The contract has been executed and the request was submitted on November 25, 2024 with a 6-week lead time, delaying the construction and construction support allocations to March 2025. Staff recommends approval of this request.
113	2.8v.(2)	SHOPP - Contract Award Amendment	1	1495K	Marin	Caltrans	5	8	8	3/31/2025	8	The Department anticipated reviewing the bids, addressing any bid disputes, and awarding by December 2024. The project schedule was delayed by one month to conduct the Mandatory Pre-Bid meeting in October 2024 to provide opportunities for small business subcontractors to connect with Prime contractors and bids were opened on November 20, 2024. The bid opening was delayed to November 2024 to address bidder inquiries through two addenda. The first addendum addressed the inclusion of the Disadvantaged Business Enterprise into the specifications. The second addendum addressed changes based on 19 bidder inquiries requiring clarification on the specifications and contract plans. The project received five bids and the Department proposed to award to the lowest two bidders. The project has already received a bid protest. The 3-month request will allow time to mitigate risks of bid protests and civil rights evaluation. The Department anticipates awarding by March 2025. Staff recommends approval of this request.

114	2.8v.(3)	SHOPP - Project Completion Amendment	1	6800	Fresno	Caltrans	5	8	8	3/31/2025	8	The Department had moved to accelerate work wherever possible, and reach CCA by December 2024. However, during Cast-In-Drilled-Hole (CIDH) drilling operations for the sign piles, unsuitable material was discovered, which was an unforeseen soil condition. The soil condition type caused the CIDH to cave in at multiple locations while pouring concrete. This caused an additional delay to the project schedule as mitigation efforts had to be used to prevent this from re-occurring. The Department anticipates completing the other bid items and the punch list in three months to reach CCA by March 2025. Staff recommends approval of this request.
114	2.8v.(3)	SHOPP - Project Completion Amendment	2	2859B	Orange	Caltrans	16	20	20	5/31/2025	20	Construction was well under way, and the Department anticipated reaching contract acceptance by January 2025. However, four additional months are required due to vandalism on ITS elements, constructability concerns and resolving discrepancy in the plans. The project experienced significant vandalism on both existing and newly installed ITS elements. This requires the contractor to spend additional time to investigate the damage and implement the warranted repair. During construction, the contractor also identified constructability concerns with the contract plans due to uneven terrain. As a result, additional time is needed to prepare the revised contract plan. In addition, it was discovered that a conduit run and pull box for fiber optic cables, which were supposed to be present in the field per the project contract plans, were missing. The Department anticipates resolving these issues and reaching CCA by May 2025. Staff recommends approval of this request.
115	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	1	2627	Santa Cruz	Caltrans	10	14	14	5/31/2025	14	The project's CON allocation was delayed until October 2024. As the project development team responded to bidder inquiries regarding crane placement to install a 10-foot diameter reinforced concrete pipe culvert, a need for a larger Temporary Construction Easement was discovered. Additionally, to facilitate the culvert placement, additional trees were found to need removal. This required an addendum to the California Environmental Quality Act document. As a result, additional time is needed to obtain the right of way and environmental clearance, open bids, award, approve the construction contract, and complete PS&E. The Department anticipates completing PS&E by May 2025. Staff recommends approval of this request.
115	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	2	6805	Kern	Caltrans	12	20	20	11/30/2025	20	More delays have been encountered with Pacific Gas and Electric Company (PG&E). PG&E has gone through multiple land agents who initiated coordination but did not complete the process regarding prescriptive claim inquiries. The prescriptive claims are still under review. In addition, PG&E has encountered multiple delays in their relocation plans due to new developments within the project limits. There has been extensive coordination with developers, the City, and the County, resulting in further delays. This coordination has also extended to AT&T, as they share joint poles. These factors have contributed to delays in PG&E's relocation efforts to meet the needs of the developers and the Department's project. The Department is currently coordinating with property owners and PG&E to resolve these issues and anticipates resolution by November 30, 2025. Staff recommends approval of this request.
115	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	3	2653	Inyo	Caltrans	4	7	7	5/31/2025	7	The project received its CON allocation in June 2024, was advertised in September and bids opened on October 23, 2024. The project received four bids, of which the lowest bid is 28.9 percent above the EE. The three remaining bids range from 29.9 to 50.4 percent above the EE. The project realized cost increases due to the remote location of the project, increased number of working days, expenses related to overtime, shift differential, and suspension days. Following the opening of the bids, the Department determined that pursuing supplemental funds is in the best interest of the state to be able to award this project to the lowest responsive bidder. Staff recommends approval of this request.
115	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	4	4506F	Orange	Caltrans	4	8	8	6/30/2025	8	The project was advertised and received multiple bid inquiries regarding the constructability of temporary surcharge loads, closure windows, and pavement repair locations. Recognizing a risk to the project bids, it was determined that an addendum was necessary to address these inquiries. As a result, the bid opening was postponed. Addenda have been issued and resulted in postponement of the bid opening from September 30, 2024 to December 18, 2024. The project award date has also been adjusted to April 2025. Due to the shift in the award date, an additional four months is being requested to complete the remaining PS&E related activities by June 2025. Staff recommends approval of this request.
115	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	5	4506I	Orange	Caltrans	8	14	14	8/31/2025	14	The bid opening was delayed from September 30, 2024 to October 16, 2024. The postponement was needed to complete contract addenda resulting from bidder inquiries. The addenda were issued to bring clarity to stage construction, structure items, and quantities related to the local project components (EA 12-0K981). As a result, the projected award date was rescheduled for June 2025 and the anticipated PS&E completion date is August 2025. Staff recommends approval of this request.
115	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	6	4506J	Orange	Caltrans	4	7	7	5/31/2025	7	The bid opening date was delayed by one month to provide bidders additional time to review addenda and make adjustments to their bids. Bid opening was held in November 2024 and the project received its award recommendation on December 3, 2024. The Department is currently evaluating the lowest bidder. However, additional time is needed to award the project as there is a risk of bid protests that could lead to bid rank changes. The Department anticipates clearing the lowest bidder and awarding the project by May 2025. Staff recommends approval of this request.
116	2.8v.(5)	Transit & Intercity Rail Capital Program - Project Development Expenditure Amendment	1	CP035F	Sacramento	San Joaquin Regional Rail Commission	20	50	50	8/31/2027	50	The San Joaquin Regional Rail Commission (SJRRRC) experienced delays in the project development expenditure for the Plans, Specifications, and Estimate phase primarily due to design revisions of the track configuration required by Union Pacific Railroad. Track design is currently at 25 percent. Additionally, SJRRRC must obtain a Right of Entry to perform geotechnical exploration, which is essential for designing the structures. The additional coordination and redesign efforts have added 30 months to the design schedule. Staff recommends approval of this request.

117	2.8v.(7)	Transit & Intercity Rail Capital Program - Project Development Expenditure Amendment	1	CP033L	Los Angeles	Southern California Regional Rail Authority	9	50	50	8/31/2027	50	The Southern California Regional Rail Authority (SCRRA) experienced delays in the project development expenditure for the Right-of-Way phase primarily because SCRRA has had to initiate condemnation proceedings which is anticipated to take up to 30 months. Since the previously approved time extensions, SCRRA has not been able to agree on a price with the property owner, despite many months of negotiations. Staff recommends approval of this request.
117	2.8v.(7)	Transit & Intercity Rail Capital Program - Project Development Expenditure Amendment	2	CP033D	Los Angeles	Southern California Regional Rail Authority	9	31	31	1/31/2026	31	The Southern California Regional Rail Authority (SCRRA) experienced delays in the project development expenditure for the Right-of-Way phase primarily due to slow ongoing negotiations and review times. Since the previously approved time extension request, SCRRA has received a right of entry permit, and settled cost negotiations. SCRRA needs additional time to finalize the Purchase and Sale Agreement with City of Los Angeles. Staff recommends approval of this request.
117	2.8v.(7)	Transit & Intercity Rail Capital Program - Project Development Expenditure Amendment	3	CP033Y	Los Angeles	Southern California Regional Rail Authority	9	36	36	6/30/2026	36	The Southern California Regional Rail Authority (SCRRA) experienced delays in the project development expenditure for the Right-of-Way phase primarily due to ongoing negotiations for four temporary construction easements, one access easement, and one partial property acquisition between SCRRA and the property owner, the City of El Monte (City). Since the previously approved time extensions, SCRRA has finalized negotiations and reached compensation agreements. SCRRA expects to complete the RW phase by June 2026. Staff recommends approval of this request.