

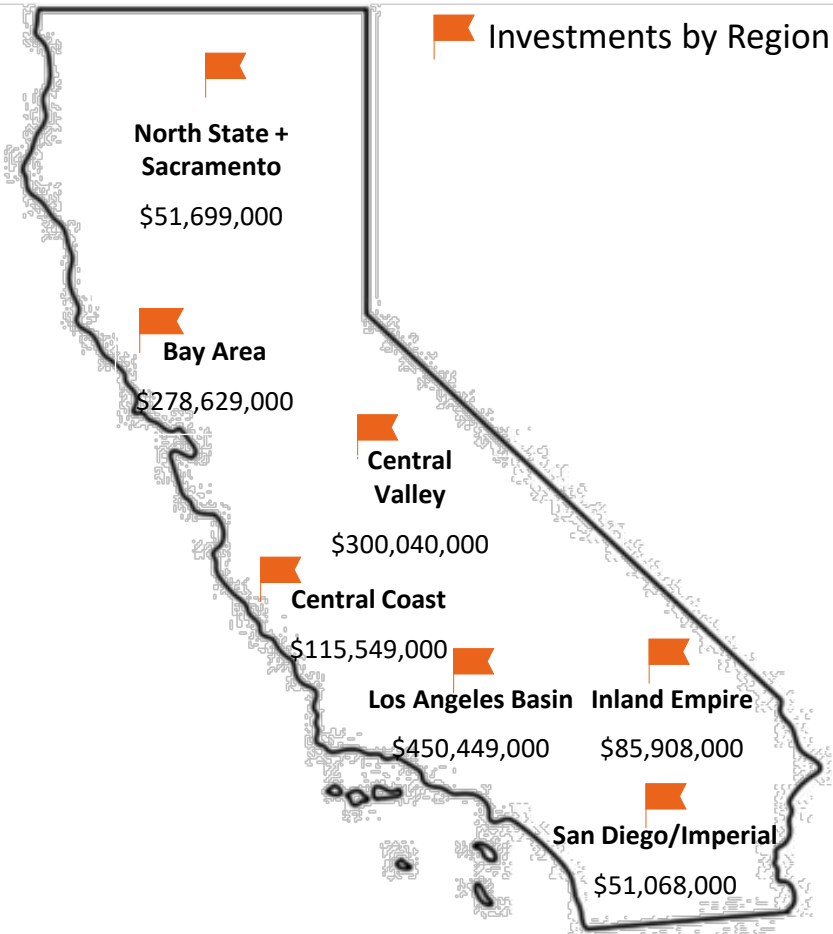
2024 Cycle 7 TIRCP Investment Overview

December 5, 2024

Statewide TIRCP Investment Overview

A statewide investment program of **\$1,333,342,000**

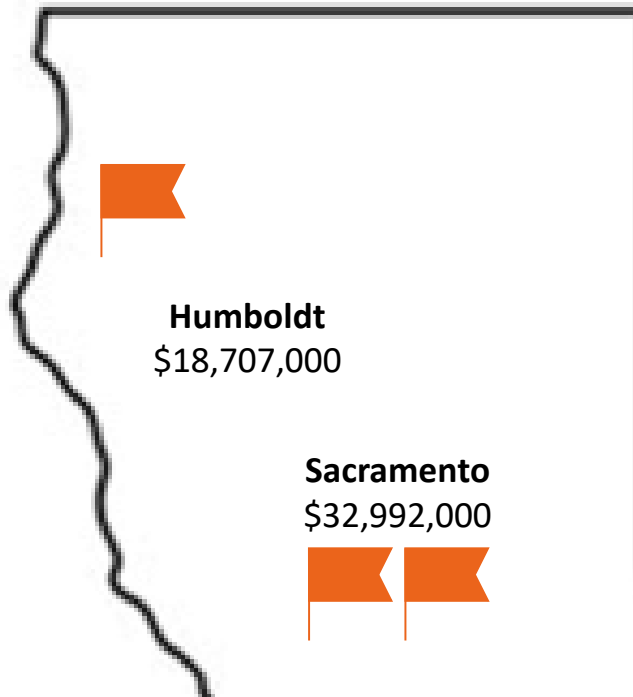
Funding levels by region:



- 1 **North State and Sacramento:** \$51,699,000 across 3 projects in Humboldt and Sacramento
- 2 **Bay Area:** \$278,629,000 across 7 projects in the MTC region
- 3 **Central Valley:** \$300,040,000 across 4 projects in the Central Valley
- 4 **Central Coast:** \$115,549,000 across 3 projects along the coast
- 5 **Los Angeles/OC:** \$450,449,000 across 6 projects in the Los Angeles Basin/Orange County
- 6 **Inland Empire:** \$85,908,000 across 3 projects in the Inland Empire
- 7 **San Diego/Imperial:** \$51,068,000 across 2 projects

Regional Investment Overview

North State + Sacramento Valley: \$51,699,000 across three projects in Humboldt and Sacramento



- **Humboldt Transit Authority: \$18,707,000** “Introducing 15-Minute Headway Intercity Express Service, Improving System Safety, Constructing Phase 1 North Coast Zero Emission Training Center, and Expanding Humboldt’s Hydrogen Fleet”
- **Sacramento Regional Transit District - \$28,992,000** “Enhancing Ridership Through System Improvements, Public Engagement, and Workforce Development”
- **CCJPA with City of Sacramento - \$4,000,000** “Capitol Corridor RAPID Program” – Specifically Sacramento Valley Station Western Connector (*Project Elements Focused in Sacramento*)

Regional Investment Overview

Bay Area: \$278,629,000 across 7 projects in the MTC region



- **BART: \$25,000,000** “North Berkeley TOD Mobility Enhancements Project”
- **Central Contra Costa Transit Authority: \$15,950,000** “Solar Supported Zero Emission Vehicle Fleet and Service Modernization Project”
- **CCJPA: \$10,000,000** Agnew Siding + Santa Clara Interlocking *Note: CCCJPA submitted one application but investment is split between Sacramento and Santa Clara Counties
- **SFMTA: \$130,000,000** “Train Control Upgrade Program (TCUP) Phase 2”
- **SMART: \$81,000,000** “SMART Rail & Pathway Project”
- **Sunnyvale: \$4,179,000** “Sunnyvale Zero-Emission First-Mile Last-Mile (FMLM) Microtransit Project”
- **WETA: \$12,500,000** “Harbor Bay Ferry Facility Electric Float and Infrastructure Project”

Regional Investment Overview

Central Valley: \$300,040,000 across 4 projects in the Central Valley



- **Fresno Area Express (FAX): \$52,194,200** “System Efficiency and Accessibility Improvement Project”
- **Golden Empire Transit District (GET): \$117,878,000** “GET Road to 2030”
- **SJRRC/SJIPA: \$70,868,000** “Bridging Rail Initiatives, Technology, and Education (BRITE)”
- **Tulare County Association of Governments: \$59,100,000** “Cross Valley Express: Kings – Tulare County Regional Bus and Capital Infrastructure Plan”

Regional Investment Overview

North/Central Coast: \$115,549,000 across 3 projects on the coast



- **Monterey-Salinas Transit (MST): \$1,160,000** “Travel Information and Promotion System (TIPS)”
- **Coast Rail Coordinating Council (SLOCOG-led): \$63,259,000** “Facilitating and Accelerating Service Transformations (FAST) on the Central Coast Program”
- **SBCAG: \$51,130,000** “Santa Barbara County Charging Forward Project – Advancing Clean Mobility for the Central Coast”

Regional Investment Overview

Los Angeles/Orange County: \$450,449,000 across 6 projects in the Los Angeles Basin/Orange County



- **Foothill Transit: \$16,891,000** “Intercity Connectors: More Riders, Less Mess, Happy Life!”
- **City of Irvine: \$4,427,000** “Irvine CONNECT Clean Transit Service Project”
- **LA Metro: \$231,000,000** “Southeast Gateway Line (SGL)”
- **OCTA: \$125,000,000** “Coastal Rail Infrastructure Resiliency Project”
- **Santa Monica Big Blue Bus: \$53,281,000** “The POWER of Transportation: Clean Air, Access and Opportunity”
- **UCLA: \$19,850,000** “UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale”

Regional Investment Overview

Inland Empire: \$85,908,000 across 3 projects in the Inland Empire



- **Metrolink (San Bernardino County): \$44,796,000** “Metrolink Eastern Maintenance Facility (EMF) Development Project”
- **RCTC: \$40,500,000** “Mead Valley Metrolink Station/Mobility Hub”
- **Sunline Transit Agency: \$612,000** “Bringing Easy Ticketing Solutions to the Coachella Valley”

Regional Investment Overview

San Diego/Imperial County: \$51,068,000 across 2 projects in San Diego/Imperial Counties



- **Imperial County Transportation Commission: \$12,600,000**
“Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements Project”
- **SANDAG & NCTD: \$38,468,000** “LOSSAN Double-Tracking and Bluff Stabilization project”

TIRCP – Key for Modernizing Rail and Transit

- ▶ Since 2015, \$11.5 billion in funding has been awarded to 153 projects throughout the state
- ▶ Of this, over \$4.8 billion has been invested from TIRCP since 2023
- ▶ Total value of TIRCP investments since 2015 is over \$41.2 billion
- ▶ Builds on an additional \$5.1 billion approved in 2023 for transit agencies via a formula basis, pursuant to SB125



TIRCP – Cycle 8 Upcoming

- ▶ TIRCP Cycle 8 is on track to be awarded by April 2026
- ▶ Therefore, Cycle 8 Call for Projects is likely expected in the late Summer or Fall of 2025
- ▶ Specific fund estimate is to be determined, and is dependent on Transportation Improvement Fee revenue and Cap-and-Trade auction proceeds

