

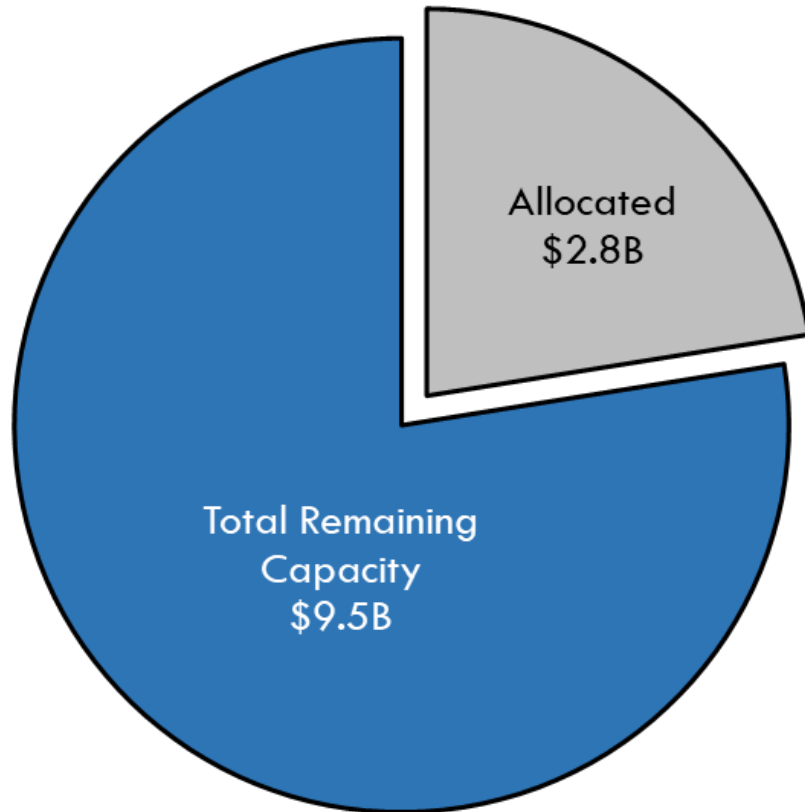


Budget and Allocation Capacity Update

Presented to the
California Transportation Commission

22% of 2024-25 Capacity Allocated Through October 2024

\$12.3 Billion Allocation Capacity



Program	Allocated	
SHOPP ¹	\$ 2,312	43%
STIP ¹	\$ 161	20%
TIRCP	\$ 99	3%
LPP	\$ 4	1%
SCCP	\$ 0	0%
TCEP	\$ 133	15%
Other ²	\$ 46	4%

1. Includes authorized changes and rescissions through September totaling -\$5 million for the SHOPP and -\$170,400 for the STIP.
 2. Other represents Aero, ATP and Bonds.
- Amounts may not sum to totals due to independent rounding.

Transportation Revenue Update

Through October (\$ in millions)	2023-24	2024-25	Percent Difference
Gasoline Excise Tax	\$ 2,661	\$ 2,735	3%
Diesel Excise Tax	\$ 466	\$ 491	5%
Weight Fees Tax	\$ 420	\$ 432	3%
Diesel Sales Tax	\$ 293	\$ 282	-4%
Transportation/Road Improvement Fee	\$ 756	\$ 875	16%
TOTAL	\$ 4,596	\$ 4,815	5%

Upcoming Events & Looking Ahead

- December
 - Federal Continuing Resolution for transportation set to expire on December 20th
- January
 - Release of the Governor's Proposed Budget for 2025-26
 - 2026 State Transportation Improvement Program Fund Estimate Overview presentation to the Commission

Questions

