2.5 Highway Financial Matters

Project No. / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # Fund Type / Program Code	Amount by Fund Type
2.5d.(2)	**Allocation of Project with Cost that Exceed 20 Percent of the Programmed Amount**			**Resolution FP-24-02**
1 $8,345,000 Monterey 05-Mon-101 98.8/100.3	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Outcome/Outputs: Rehabilitate drainage culverts. Preliminary Engineering — Budget / Expended PA&ED — $1,000,000 / $676,176 PS&E — $1,606,000 / $1,240,803 R/W Sup — $875,000 / $56,896 Performance Measure: Planned: 35.0, Actual: 35.0 Culvert(s) (ea) CEQA - MND, 9/12/2022; Re-validation 6/26/2024 NEPA - CE, 9/12/2022; Re-validation 6/26/2024 Future consideration of funding approved under Resolution E-22-78; October 2022. Concurrent addendum for the previously approved Future Consideration of Funding under Resolution E-24-84A; August 2024. Concurrent Amendment under SHOPP Amendment 24H-004; August 2024. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. **Change to revise the CON and CON ENG fund type from SHA to a split of SHA and FTF made via the Yellow Replacement Attachment distributed at the August 2024 meeting.**	05-2679X SHOPP/23-24 CON ENG $1,809,000 CONST $5,017,000 0521000065 3,4 1H691	001-0042 SHA 001-0890 FTF 20.10.201.407 2023-24 302-0042 SHA 302-0890 FTF 20.20.201.407	$379,000 $1,515,000 $1,894,000 $1,290,000 $5,161,000 $6,451,000