

Amended
ACTIVE TRANSPORTATION PROGRAM (ATP)
FUND ESTIMATE
 (\$ in thousands)

	2025-26	2026-27	2027-28	2028-29	4-Year Total
RESOURCES					
STATE RESOURCES					
General Fund (GF) ^[1]	\$100,000	\$0	\$0	\$0	\$100,000
Road Maintenance and Rehabilitation Account (RMRA) ^[2]	100,000	100,000	100,000	100,000	400,000
State Highway Account (SHA) ^[1]	184,200	184,200	34,200	34,200	436,800
State Resources Subtotal	\$384,200	\$284,200	\$134,200	\$134,200	\$936,800
FEDERAL RESOURCES					
STBG Set-Aside for Transportation Alternatives Program ^[3]	\$121,700	\$123,900	\$126,100	\$128,300	\$500,000
Recreational Trails	1,900	1,900	1,900	1,900	7,600
Other Federal	19,950	19,950	19,950	19,950	79,800
Federal Resources Subtotal	\$143,550	\$145,750	\$147,950	\$150,150	\$587,400
TOTAL RESOURCES AVAILABLE^[4]	\$527,750	\$429,950	\$282,150	\$284,350	\$1,524,200
ADJUSTMENTS					
Previously Programmed Resources ^[5]	(\$506,660)	(\$408,860)	(\$139,970)	(\$100,010)	(\$1,155,500)
Resources Available for 2027 ATP ^[6]	0	0	(100,000)	(100,000)	(200,000)
PROGRAMMABLE RESOURCES AVAILABLE	\$21,090	\$21,090	\$42,180	\$84,340	\$168,700
DISTRIBUTIONS					
URBAN REGIONS (MPO Administered)					
State	(\$8,436)	(\$8,436)	(\$8,662)	(\$13,637)	(\$39,172)
Federal	0	0	(8,210)	(20,099)	(28,308)
Urban Regions Subtotal	(\$8,436)	(\$8,436)	(\$16,872)	(\$33,736)	(\$67,480)
SMALL URBAN & RURAL REGIONS (State Administered)					
State	(\$2,109)	(\$2,109)	(\$2,188)	(\$3,463)	(\$9,868)
Federal	0	0	(2,030)	(4,971)	(7,002)
Small Urban & Rural Regions Subtotal	(\$2,109)	(\$2,109)	(\$4,218)	(\$8,434)	(\$16,870)
STATEWIDE COMPETITION (State Administered)					
State	(\$10,545)	(\$10,545)	(\$10,850)	(\$17,100)	(\$49,040)
Federal	0	0	(10,240)	(25,070)	(35,310)
Statewide Competition Subtotal	(\$10,545)	(\$10,545)	(\$21,090)	(\$42,170)	(\$84,350)
TOTAL DISTRIBUTIONS AVAILABLE	(\$21,090)	(\$21,090)	(\$42,180)	(\$84,340)	(\$168,700)

^[1] The Budget Act of 2024 reduced the \$1.049 billion General Fund augmentation by \$600 million, but restored \$100 million of General Fund funding in each of fiscal years 2024-25 and 2025-26.

^[2] SEC. 36 of Senate Bill 1 adds Streets and Highways Code, Section 2032, appropriates \$100 million annually for ATP.

^[3] Surface Transportation Block Grant (STBG) Set-Aside for Transportation Alternatives Program (TAP) funds are based on the Infrastructure Investment and Jobs Act through fiscal year 2026-27. Fiscal years 2027-28 and 2028-29 are escalated annually using the average inflationary rate over the entire IJA funding period (1.7%).

^[4] Total resources available includes future resources for the 2027 ATP.

^[5] Resources committed as part of the 2023 ATP cycle.

^[6] Resources for future ATP cycle programming.

Note: Individual numbers may not add to total due to independent rounding.

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ACTIVE TRANSPORTATION PROGRAM (ATP)
Annual Urban Region Distribution: Four-Year Funding Table
 (\$ in thousands)

	2025-26	2026-27	2027-28	2028-29	4-Year Total
RESOURCES AVAILABLE FOR URBAN REGIONS					
PROGRAMMABLE RESOURCES^[1]	\$8,436	\$8,436	\$16,872	\$33,736	\$67,480
URBAN REGION DISTRIBUTION^{[2][3]}					
MTC Region					
State	\$1,806	\$1,806	\$1,855	\$2,920	\$8,387
Federal	0	0	1,758	4,303	6,061
MTC Subtotal	\$1,806	\$1,806	\$3,612	\$7,223	\$14,448
SACOG Region					
State	\$590	\$590	\$606	\$954	\$2,740
Federal	0	0	574	1,406	1,980
SACOG Subtotal	\$590	\$590	\$1,180	\$2,360	\$4,721
SCAG Region					
State	\$4,378	\$4,378	\$4,496	\$7,078	\$20,331
Federal	0	0	4,261	10,432	14,693
SCAG Subtotal	\$4,378	\$4,378	\$8,757	\$17,510	\$35,023
Fresno COG (Fresno UZA) Region					
State	\$235	\$235	\$241	\$379	\$1,089
Federal	0	0	228	559	787
Fresno COG (Fresno UZA) Subtotal	\$235	\$235	\$469	\$938	\$1,877
Kern COG (Bakersfield) Region					
State	\$211	\$211	\$217	\$342	\$982
Federal	0	0	206	504	710
Kern COG (Bakersfield) Subtotal	\$211	\$211	\$423	\$846	\$1,692
Lake Tahoe (Bi-State) Region					
State	\$34	\$34	\$35	\$55	\$157
Federal	0	0	33	80	113
Lake Tahoe (Bi-State) Subtotal	\$34	\$34	\$67	\$135	\$270
SANDAG (San Diego UZA) Region					
State	\$767	\$767	\$788	\$1,240	\$3,563
Federal	0	0	747	1,828	2,575
SANDAG (San Diego UZA) Subtotal	\$767	\$767	\$1,534	\$3,068	\$6,137
San Joaquin COG (Stockton) Region					
State	\$181	\$181	\$186	\$293	\$842
Federal	0	0	176	432	608
San Joaquin COG (Stockton) Subtotal	\$181	\$181	\$362	\$725	\$1,450
Santa Barbara (SBCAG)					
State	\$104	\$104	\$107	\$169	\$484
Federal	0	0	101	248	350
Santa Barbara (SBCAG) Subtotal	\$104	\$104	\$209	\$417	\$834
Stanislaus COG (Modesto) Region					
State	\$129	\$129	\$132	\$208	\$597
Federal	0	0	125	306	432
Stanislaus COG (Modesto) Subtotal	\$129	\$129	\$257	\$514	\$1,029
TOTAL DISTRIBUTIONS	\$8,436	\$8,436	\$16,872	\$33,736	\$67,480

^[1] Excludes previously programmed revenues and resources for the 2027 ATP Fund Estimate.

^[2] Distribution based on Urban Region's proportion of total population within all Urban Regions.

^[3] Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.

Note: Individual numbers may not add to total due to independent rounding.