



Amended 2025 Active Transportation Program Fund Estimate

Presented to the
California Transportation Commission

Development of the Amended 2025 Fund Estimate

- Resources
 - State Funding
 - Incorporates reductions and augmentations included in the Budget Act of 2024 and accompanying transportation trailer bill
 - Result is a \$400 million reduction compared to the 2025 Fund Estimate adopted in March 2024
 - Federal Funding
 - Include estimates from the Infrastructure Investment and Jobs Act through 2026-27.
 - Fiscal years 2027-28 and 2028-29 are escalated annually at 1.7 percent
- Adjustments
 - Sufficient funding was set aside to ensure prior cycle projects receive funding

Amended 2025 Fund Estimate Summary

AMENDED

	2025-26	2026-27	2027-28	2028-29	4-Year Total
RESOURCES					
TOTAL RESOURCES AVAILABLE	\$527,750	\$429,950	\$282,150	\$284,350	\$1,524,200
ADJUSTMENTS					
Previously Programmed Resources	(\$506,660)	(\$408,860)	(\$139,970)	(\$100,010)	(\$1,155,500)
Resources Available for 2027 ATP	0	0	(100,000)	(100,000)	(200,000)
PROGRAMMABLE RESOURCES AVAILABLE	\$21,090	\$21,090	\$42,180	\$84,340	\$168,700
DISTRIBUTIONS					
Urban Regions Subtotal	(\$8,436)	(\$8,436)	(\$16,872)	(\$33,736)	(\$67,480)
Small Urban & Rural Regions Subtotal	(\$2,109)	(\$2,109)	(\$4,218)	(\$8,434)	(\$16,870)
Statewide Competition Subtotal	(\$10,545)	(\$10,545)	(\$21,090)	(\$42,170)	(\$84,350)
TOTAL DISTRIBUTIONS AVAILABLE	(\$21,090)	(\$21,090)	(\$42,180)	(\$84,340)	(\$168,700)

Adoption of the Amended 2025 Fund Estimate

- Amended Fund Estimate reduces available funds for distribution
 - 2025 Fund Estimate adopted by the Commission in March 2024 provided new programmable resources of approximately \$100 million during each of the first two years and a total of \$367 million over the last two years of the Fund Estimate period
 - The Amended 2025 Fund Estimate will provide programmable resources of approximately \$21 million in each of the first two years and a total of approximately \$127 million over the last two years
- Department worked closely with Commission Staff during development of the amended Fund Estimate
- Department recommends the Commission adopt the Amended 2025 Fund Estimate

Questions

