

DRAFT Local Partnership Program			2025-26	2026-27
Local Partnership Program Annual Appropriation			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ (20,000)	\$ (20,000)
Competitive Program (40%)			\$ 72,000	\$ 72,000
PENDING APPVL 2022 Competitive Program Amendment (Mountain View Transit Center Project)			\$ 18,747	
PENDING APPVL 2018 Competitive Allocation Amendment (G Line BRT Infrastructure Improvement Project)			\$ 11,123	
Redistributed Incentive Funds FY 23-24 (\$6.8 million) & FY 24-25 (\$7.44 million)			\$ 14,240	
Subtotal Available for Competitive Program			\$ 116,110	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
2022 Formulaic New taxing authorities balance			\$ (100)	
Redistributed Incentive Funds FY 23-24 (\$10.2 million) & FY 24-25 (\$11.16 million) ¹			\$ 21,360	
Subtotal Available for Formulaic Program			\$ 129,260	\$ 108,000
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	7.16%		\$ 9,255	\$ 7,733
North sales tax	26.24%		\$ 33,922	\$ 28,342
South sales tax	66.60%		\$ 86,084	\$ 71,925
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue			2025-26	2026-27
	Revenue (100%)		Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 12,170		\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 29,883		\$ 397	\$ 321
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 92,756		\$ 1,231	\$ 996
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 447,768		\$ 5,945	\$ 4,808
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 16,981		\$ 225	\$ 200
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,845		\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,736		\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 4,652		\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 19,318		\$ 256	\$ 207
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,320		\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 981		\$ 200	\$ 200
Totals	\$ 636,409		\$ 9,255	\$ 7,733
Funding Based on Voter-Approved Sales Tax Revenue and Population - North			2025-26	2026-27
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 196,538	1,641,869	\$ 4,020	\$ 3,319
Amador (City of Amador)	\$ 32	193	\$ 200	\$ 200
Contra Costa (Contra Costa Transportation Authority)	\$ 122,593	1,146,626	\$ 2,759	\$ 2,278
El Cerrito	\$ 2,137	N/A	\$ 200	\$ 200
Martinez	\$ 4,716	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 110,017	1,017,431	\$ 2,452	\$ 2,025
Lake (Clearlake)	\$ 2,614	16,553	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 16,106	159,328	\$ 380	\$ 320
Marin (Transportation Authority Marin County) * ^	\$ 34,655	252,844	\$ 461	\$ 380
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,512	-	\$ 255	\$ 210
Mendocino (Fort Bragg)	\$ 1,184	7,179	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 65	445	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,389	16,108	\$ 200	\$ 200
Mendocino (Willits)	\$ 957	4,830	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,930	287,303	\$ 679	\$ 560
Monterey (Transportation Agency for Monterey County) ^	\$ 38,627	437,614	\$ 801	\$ 662
Monterey (Monterey-Salinas Transit District) ^	\$ 12,604	-	\$ 274	\$ 235
Napa (Napa Valley Transportation Authority)	\$ 25,234	135,029	\$ 361	\$ 298
Nevada (Truckee)	\$ 5,694	16,778	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 174,824	1,578,938	\$ 3,819	\$ 3,153
San Benito (Council of San Benito County Governments)	\$ 13,268	65,853	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 109,060	843,071	\$ 1,746	\$ 1,441
San Francisco (Caltrain) * ^	\$ 40,033	-	\$ 479	\$ 395
San Joaquin (San Joaquin County Transportation Authority)	\$ 88,475	791,408	\$ 1,106	\$ 912
San Mateo (San Mateo County Transportation Authority) ^	\$ 117,157	741,565	\$ 859	\$ 706
San Mateo (San Mateo County Transit District) ^	\$ 233,904	-	\$ 1,716	\$ 1,411
San Mateo (Caltrain) * ^	\$ 40,033	-	\$ 251	\$ 206
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 675,177	1,903,198	\$ 5,924	\$ 4,877
Santa Clara (Caltrain) * ^	\$ 40,033	-	\$ 363	\$ 299
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,424	262,572	\$ 361	\$ 297
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,490	-	\$ 361	\$ 297
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,834	478,152	\$ 596	\$ 492
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,512	-	\$ 572	\$ 472
Stanislaus (Stanislaus County Transportation Authority)	\$ 60,803	548,744	\$ 1,327	\$ 1,096
Totals	\$ 2,332,631	12,353,631	\$ 33,922	\$ 28,342
Funding Based on Voter-Approved Sales Tax Revenue and Population - South			2025-26	2026-27
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 23,251	182,881	\$ 620	\$ 518
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,391,872	9,824,091	\$ 44,717	\$ 37,345
Orange (Orange County Transportation Authority)	\$ 430,695	3,150,835	\$ 10,791	\$ 9,012
Riverside (Riverside County Transportation Commission)	\$ 283,837	2,442,378	\$ 8,183	\$ 6,834
San Bernardino (San Bernardino County Transportation Authority)	\$ 252,695	2,181,433	\$ 7,306	\$ 6,101
San Diego (San Diego Regional Transportation Commission)	\$ 425,383	3,291,101	\$ 11,183	\$ 9,339
San Luis Obispo (El Paso de Robles) ^	\$ 6,639	30,907	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 54,575	443,623	\$ 1,497	\$ 1,250
Tulare (Tulare County Transportation Authority)	\$ 50,626	478,918	\$ 1,586	\$ 1,325
Totals	\$ 5,919,573	22,026,167	\$ 86,084	\$ 71,925
Incentive Funding *			2025-26	2026-27
City of Fort Bragg			\$ 1,200	
City of Amador			\$ 200	

* Agency listed more than once.
 ^ Multiple agencies within county with countywide tax.
 * Incentive funds are being awarded from the FY 24-25 incentive set-aside
 ^ Formula Funding Distribution for FY2025-26 and 2026-27 is pending eligible measure renewal