

Agenda Item #	Ref #	Extension Type (CTC Program - Extension Type)	Pro #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
108	2.8b.(1)	SHOPP - Contract Award	1	2027F	Contra Costa	Caltrans	3	N/A	3	7/31/2024	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
108	2.8b.(1)	SHOPP - Contract Award	2	2448	Santa Barbara	Caltrans	6	N/A	6	10/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
108	2.8b.(1)	SHOPP - Contract Award	3	6921	Fresno	Caltrans	4	N/A	4	8/31/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
109	2.8c.(1)	SHOPP - Project Completion	1	0748E	Sonoma	Caltrans	12	N/A	12	5/31/2025	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
109	2.8c.(1)	SHOPP - Project Completion	2	0072	San Luis Obispo	Caltrans	14	N/A	14	7/31/2025	14	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
109	2.8c.(1)	SHOPP - Project Completion	3	0335	Santa Barbara	Caltrans	18	N/A	18	11/30/2025	18	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
109	2.8c.(1)	SHOPP - Project Completion	4	3142	Alpine	Caltrans	16	N/A	16	10/31/2025	16	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
109	2.8c.(1)	SHOPP - Project Completion	5	0084B	Alameda	Caltrans	15	N/A	15	8/31/2025	15	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
110	2.8d.(1)	SHOPP - Project Development Expenditure	1	2799F	Santa Barbara	Caltrans	13	N/A	13	6/30/2025	13	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
110	2.8d.(1)	SHOPP - Project Development Expenditure	2	2833C	Orange	Caltrans	12	N/A	12	5/31/2025	12	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
111	2.8a.(1)	State Transportation Improvement Program - Project Allocation	1	0503J	Santa Clara	Santa Clara Valley Transportation Authority	11	N/A	11	5/31/2025	11	The Santa Clara Valley Transportation Authority (SCVTA) requests a project allocation time extension for the Construction phase. The project has experienced delays due to conflicts identified during the PS&E phase. The City of San Jose's major 48-inch storm drain has been found to conflict with the foundation of the sound wall. The engineering solution was to relocate the storm drain to an area of the sound wall which was placed along the State's right-of-way line. An 11-month time extension is being requested for the additional design work, with a contingency period of three months, based on the number of stakeholders and the potential need to stage the project in a way that aligns with the limited windows of time the pump station is allowed to be shut down. Staff recommends approval of this request.
111	2.8a.(1)	State Transportation Improvement Program - Project Allocation	2	2251A	Solano	Solano Transportation Authority	20	N/A	20	2/28/2026	20	The Solano Transportation Authority requests a project allocation time extension for the Construction phase. The project has experienced delays due to the need to fulfill RW certification requirements. The Segment from Sommerset Road to Drouin Drive has several parcels and utilities being impacted; the Department anticipates completing RW certification for this segment by March 2025. One issue being addressed by the Department staff is the correction of boundary lines on the Easement Deed of a private parcel owned by one of the affected property owners. Additionally, Department staff is finalizing the Utility Relocation Plan, which includes the relocation of 29 Pacific Gas and Electric Poles, three underground telecommunication lines, and four gas lines. Staff recommends approval of this request.
112	2.8a.(2)	State Transportation Improvement Program - Project Allocation	1	3032R	Lake	Lake County	20	N/A	20	2/28/2026	20	Lake County requests a project allocation time extension for the Construction phase. This project has encountered delays in securing the right-of-way due to difficulties negotiating with some property owners. Out of the original 62 parcels impacted by the project and slated for partial acquisition, six parcels remain to be secured. The County anticipates that these remaining parcels can be acquired by the end of January 2025 through eminent domain. Staff recommends approval of this request.
112	2.8a.(2)	State Transportation Improvement Program - Project Allocation	2	3033R	Lake	Lake County	20	N/A	20	2/28/2026	20	Lake County requests a project allocation time extension for the Construction phase. This project has encountered delays in securing the right of way due to difficulties negotiating with some property owners. Out of the original 62 parcels impacted by the project and slated for partial acquisition, six parcels remain to be secured. The County anticipates that these remaining parcels can be acquired by the end of January 2025 through eminent domain. Staff recommends approval of this request.
112	2.8a.(2)	State Transportation Improvement Program - Project Allocation	3	4590	Mendocino	Mendocino County	12	N/A	12	6/30/2025	12	Mendocino County requests a project allocation time extension for the Right-of-Way phase. This Commission approved an allocation for the Plans, Specifications, and Estimate phase in the May 2023 meeting. In September 2023, the Federal Highway Administration obligated the project's Highway Infrastructure Program (HIP) funds. Given the project has received HIP federal funds, the County is required to comply with the National Environmental Policy Act (NEPA) which was not accounted for in the original project schedule. The additional time requested will allow the County sufficient time to complete NEPA and proceed with the RW phase. Staff recommends approval of this request.
113	2.8c.(2)	State Transportation Improvement Program - Project Completion	1	0170	Inyo	Caltrans	17	N/A	17	1/31/2026	17	Caltrans requests a project completion time extension for the Construction/Construction Support phase. The project faced substantial delays due to a 1000-year summer storm event, followed by a record-setting winter, Hurricane Hillary and archeological resources encountered during construction surpassing what was anticipated. The historic storm events required the reconstruction of drainage systems and regrading of the roadway; the archeological resources resulted in further studies, tribal engagement, and roadway redesign. The additional work has increased in working days for staff. Staff recommends approval of this request.

114	2.8d.(2)	State Transportation Improvement Program - Project Development Expenditure	1	3525	Kern	Kern Council of Governments	20	N/A	20	2/28/2026	20	The Kern Council of Governments requests a project development expenditure time extension for the Right-of-Way phase. The delay is due to unanticipated acquisition postponements that have affected the RW phase of the project. In January 2023, the City of Bakersfield and the Department completed the cooperative agreement and received authorization to move ahead with the acquisition. However, the property acquisitions that began prior to January 2023 were not eligible for reimbursement from this funding source. The project initially impacted nine different private property owners; one is a water agency, and another is a temporary and permanent easement from the Railroad. The acquisition of four properties has been completed with partial takes of the four remaining parcels. Staff recommends approval of this request.
114	2.8d.(2)	State Transportation Improvement Program - Project Development Expenditure	2	0692K	San Mateo	City of Redwood	20	N/A	20	2/28/2026	20	The City of Redwood requests a project development expenditure time extension for the Right-of-Way phase. The project has experienced unforeseen and extraordinary circumstances beyond the control of the City. The project involves improvements at six Union Pacific Railroad (UPRR) track crossing locations. The City has successfully coordinated with UPRR to obtain a Preliminary Engineering agreement to begin the railroad review and approval process. However, UPRR has increased its documentation requirements for diagnostic meetings and other project reviews in light of a new private development that is adjacent to the project's footprint. These added coordination efforts and UPRR's lengthened review and design durations due to UPRR's workload and resource availability, have extended the schedule to obtain UPRR's approval from May 2024 to May 2026. Certification for RW will not be obtained until June 2026. Staff recommends approval of this request.
115	2.8a.(3)	Local Transportation Climate Adaptation Program Project Allocation	1	6543	Yuba	Yuba County	12	N/A	12	6/30/2025	12	The County is experiencing delays due to needing additional environmental studies and obtaining unanticipated environmental permits. The project needs new drainage facilities and outfall pipes constructed at the natural channels, with possible widening of existing pipe culverts. The project requires a Biological Resources Technical Report, Aquatic Resources Delineation Report, Cultural Resources Inventory Report, a Section 1600 Streambed Alteration Agreement from California Department of Fish and Wildlife, Section 401 Water Quality Certificate from the Regional Water Quality Control Board, and Section 404 Nationwide Permit 7 from the United States Army Corps of Engineers. The Project will obtain CEQA clearance by June 2025. The County is requesting a 12-month time extension for the period of project allocation for PS&E from June 30, 2024, to June 30, 2025. Staff recommends the approval of this request.
115	2.8a.(3)	Local Transportation Climate Adaptation Program Project Allocation	2	1331	Riverside	City of Menifee	12	N/A	12	6/30/2025	12	The Project has experienced delays in obtaining NEPA and Right of Way (ROW) certification, processing utility agreements, and updating plans. Additionally, the Project's Plans, Specifications, and Estimates package is required to be updated to reflect the current 2023 version. The Resiliency project will reach the Ready to Advertise milestone by June 2025, which will give the City sufficient time to make the necessary coordination with utility agencies and review the construction documents. Therefore, the City of Menifee is requesting a 12-month time extension for the period of project allocation for CON from June 30, 2024, to June 30, 2025. Staff recommends the approval of this request.
116	2.8a.(4)	Local Partnership Competitive Program - Project Allocation	1	5915	Yuba	Yuba County	12	N/A	12	6/30/2025	12	The County of Yuba requests a time extension for the period of project allocation for the Construction phase. The project experienced unforeseen delays due to two complex right of way easements. For the first right of way easement, the County conditioned the dedication of an additional easement as part of the Tentative Parcel Map (TPM) to accommodate the improvements. In January 2024, the County notified the property owner regarding the right of way dedication. The TPM filed with the County will expire before the completion of construction. With the planned dedication set to expire, the County began working toward acquiring a right of way easement. For the second easement, the County requested changes to the improvements to better accommodate their future plans. It was determined that the existing sidewalks and roadway cross slopes needed to be updated to meet the Americans with Disabilities Act slope requirements. The County completed the additional design and finalized the temporary construction easement, which the Yuba College cabinet approved on March 15, 2024. Therefore, the County is requesting a 12-month time extension to allocate the project by June 30, 2024. Staff recommends approval of this request.
117	2.8b.(2)	Local Partnership Formulaic Program - Contract Award	1	3195	San Benito	City of Hollister	4	N/A	4	8/31/2024	4	The City of Hollister requests a time extension for the period of contract award for the Construction phase. The project has experienced unforeseen delays during the advertisement period. Delays were multifaceted, primarily stemming from the transition of the Engineering Division from Development Services to Public Works. This restructuring, involving personnel adjustments, regulatory compliance, and a shift in advertisement platforms for Capital Improvement Projects, occurred between November 2023 and March 2024. Additionally, project integration with other consolidated projects necessitated revisions to plans, legal documentation preparation, and approval processes, further elongating timelines. The City anticipates the project will be out to bid by May 2024. Therefore, the City is requesting a 4-month time extension to award a contract by August 31, 2024. Staff recommends approval of this request.

118	2.8d.(3)	Local Partnership Formulaic Program - Project Development Expenditure	1	0581L	San Francisco	San Francisco County Transportation Authority	12	N/A	12	6/30/2025	12	The San Francisco County Transportation Authority (SFCTA) requests a time extension for the period of project development expenditure for the PS&E phase. There was a delay of 12 months at the beginning of the design phase due to the need of additional design investigation. This investigation involved determining if the construction of the proposed off-ramp and retaining wall would extend past the Department's right of way into the right of way of the City College of San Francisco. This effort required close coordination between SFCTA, the Department, and the City College of San Francisco to gain site access for conducting survey, studying the site, and investigating the utilities. Once access was obtained, SFCTA performed the necessary investigations. The information has since facilitated the full design of the roadway and retaining wall while minimizing City College activities and pedestrian movements. With the design scheduled to last two years, SFCTA anticipates completing PS&E by June 2025. Staff recommends approval of this request.
119	2.8d.(4)	Local Partnership Formulaic Program - Project Development Expenditure	1	2351	San Francisco	San Francisco County Transportation Authority	12	N/A	12	6/30/2025	12	The San Francisco County Transportation Authority (SFCTA) requests a time extension for the period of project development expenditure for the Project Approval and Environmental Document (PA&ED) phase. Securing the team for the PA&ED phase took longer than anticipated due to unexpected requirements for a pre-award audit and acceptance of consultant rates. The Department approved the acceptance of consultant rates in June 2022, and the Agency started the preliminary engineering and PA&ED phase in summer 2022. This resulted in a 6-month delay to the project. In addition, the Agency anticipated obtaining environmental approval for the National Environmental Policy Act (NEPA) in June 2023; however, NEPA Categorical Exclusion was received in December 2023. The NEPA approval took longer than anticipated due to the project's proximity to the Quarters 9 historical building in Yerba Buena Island. The Department requested additional documentation and approval from the Office of Historic Preservations before NEPA was approved, which resulted in another 6-month delay. Therefore, the Agency is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase from June 30, 2024 to June 30, 2025. Staff recommends approval of this request.
120	2.8c.(3)	Solutions for Congested Corridors Program - Project Completion	1	2177	Orange	Orange County Transportation Authority	20	N/A	20	3/31/2026	20	The project experienced delays due to various factors, including stakeholder-requested design modifications which required additional cybersecurity standards, resulting in a 6-month delay in design completion. The 2021 global supply chain crisis led to equipment shortages, extending lead times by 12 months. These delays impacted the start and completion of construction and equipment installation. Construction is anticipated to conclude by July 2024, with continuity testing expected to be completed by March 2026. The Orange County Transportation Authority requests a 20-month time extension for project completion to March 31, 2026. Staff recommends the approval of this request.
121	2.8a.(5)	Trade Corridor Enhancement Program - Project Allocation	1	4382	Los Angeles	Los Angeles County Metropolitan Transportation Authority	12	N/A	12	6/30/2025	12	LA Metro has experienced delays in the Right of Way certification due to the necessity to acquire additional parcels that will be included in the project limits. An offer for compensation was extended to the owner for the additional parcels. However, the owner did not accept the offer. A negotiated settlement could not be reached and this will be moved to a Resolution of Necessity. Furthermore, coordination with several agencies as well as Union Pacific Railroad and Southern California Regional Rail Authority created additional delays due to lengthy plan review process by all agencies which delayed the Construction and Management Agreements to be completed. Staff recommends approval of this request.
122	2.8a.(6)	Trade Corridor Enhancement Program - Project Allocation	1	2090J	Alameda	Port of Oakland	12	N/A	12	6/30/2025	12	The Port of Oakland requests a time extension due to a programming error found after the Program of Projects was recommended to Commissioners and approved. Construction funds were inadvertently allocated in Fiscal Year 2023-24 instead of 2024-25, as intended. A second allocation for Plans and Specifications and Estimates was programmed in 2023-24, the correct year. Staff recommends approval of this request.
123	2.8d.(5)	Trade Corridor Enhancement Program - Project Development Expenditure	1	T0018	San Joaquin	Port of Stockton	12	N/A	12	6/30/2025	12	The Port of Stockton has encountered delays with the grant agreement term that is causing an overall general contracting delay. Furthermore, the 2023 winter storms have delayed all rail surveying that must be completed to continue with the project. This survey will be conducted when weather is favorable, this will allow surveying in its totality to be completed. Additional delays have been created due to complicated coordination efforts with Union Pacific, Burlington Northern Santa Fe, and Central California Traction Company a short-line railroad. Staff recommends approval of this request.
124	2.8d.(6)	Trade Corridor Enhancement Program - Project Development Expenditure	1	6297	Madera	Caltrans	12	N/A	12	6/30/2025	12	Caltrans has encountered delays during the acquisition process for property. Owners requested changes to the design. The changes required other properties to be acquired. Identifying utilities in the new properties requires additional time, delaying the process even further. The contract for the company hired to conduct utilities location and inspection had lapsed and a new contract had to be negotiated. Also several parcels will enter the condemnation process. Staff recommends approval of this request

125	2.8a.(7)	Active Transportation Program - Project Allocation	1	2548	Humboldt	City of Arcata	12	N/A	12	6/30/2025	12	The City experienced delays during the PS&E phase. In August 2023, the Department's District 1 staff will provide additional federal funding for this project to incorporate complete streets improvements outside of the project boundaries. This project was originally a state-only funded ATP project and the California Environmental Quality Act document had been completed. The City needs additional time to complete the National Environmental Policy Act (NEPA) document due to the anticipated federal funding. The City is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	2	2594	Humboldt	City of Eureka	12	N/A	12	6/30/2025	12	The City experienced delays during the PS&E phase. In January 2024, the City discovered a Pacific Gas and Electric (PG&E) pole that needs to be relocated which is located at a bulb-out feature that is a priority for this project. The City is working with PG&E to relocate the utility, which is estimated will take 12 months to complete. The City is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	3	2343A	Solano	City of Fairfield	12	N/A	12	6/30/2025	12	The City experienced delays during the PS&E phase. The City received a 12-month allocation extension for the PS&E phase at the June 2023 Commission meeting. During the preliminary design, the City discovered an old, buried bridge that conflicted with the design of the sewer, which required the expansion of the design to include the replacement of a large portion of a downstream sewer. The replacement will need to be completed in advance of project construction. The City has fully budgeted the replacement with local funding. The City is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	4	2344	Contra Costa	Contra Costa County	20	N/A	20	2/28/2026	20	The County experienced delays with the PS&E phase. The County's Design and Construction Division began development of the project plans, and discovered gas and nitrogen lines that may be too shallow after the pavement lowering is performed. In January 2024, a potholing sub-consultant was hired to analyze the extent of impact the design would have on the utility relocation. These issues are expected to be resolved with the analysis of potholing data in May 2024. The utility relocations must be completed before the County can begin construction. The County is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	5	2346	Alameda	City of Oakland	20	N/A	20	2/28/2026	20	The City experienced delays in the PS&E phase due to coordination issues with Union Pacific Railroad (UPRR). The City must coordinate with UPRR regarding several points where the project routes intersect UPRR tracks. This coordination involves UPRR's design review and permitting processes, which have been estimated to take at least 15 months for design review. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	6	2354	Sonoma	City of Santa Rosa	20	N/A	20	2/28/2026	20	The City experienced delays during RW negotiations. The acquisition of right of way from a private property owner has caused a significant delay. Negotiations began in 2022, but were unsuccessful. A Resolution of Necessity (RON) was adopted by the City Council. Following the RON adoption, the property owners requested to re-negotiate with the City, which is still ongoing. In addition, the project requires relocation of PG&E utility poles on the east and west sides of US 101, but coordination has taken longer than anticipated. This delay is running concurrent with the right of way negotiations. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	7	3059A	Monterey	City of Seaside	20	N/A	20	2/28/2026	20	The City experienced delays during the PA&ED phase. A 20-month project allocation time extension for the PS&E phase of the project was approved at the June 2022 Commission meeting due to the delay of the PA&ED phase. As a result of these delays the City needs additional time to request allocation for the CON phase. There is a concurrent project allocation time extension request for the Construction Non-Infrastructure (CON-NI) phase under this same item on this month's agenda. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	8	3059B	Monterey	City of Seaside	20	N/A	20	2/28/2026	20	The City experienced delays during the PA&ED phase. There are activities scheduled to start six months before construction and to continue after construction is complete. The time extension will allow the City to align the CON-NI phase with the CON. There is a concurrent project allocation time extension request for the CON phase under this same item on this month's agenda. The City is requesting a 20-month time extension for the period of project allocation for the CON-NI phase to February 28, 2026. Staff recommends approval of this request.

125	2.8a.(7)	Active Transportation Program - Project Allocation	9	3130B	Monterey	Transportation Agency for Monterey County	12	N/A	12	6/30/2025	12	The agency requests a 20-month time extension for the period of project allocation. The agency mistakenly requested programming of the CON-NI phase the fiscal year prior to the CON phase. The time extension will align the CON-NI with the CON phase to hold meaningful encouragement activities after construction has been completed. Construction is projected to be completed in October 2026. The agency is requesting a 20-month time extension for the period of project allocation for the CON-NI phase to February 28, 2026. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	10	3133B	Monterey	City of Salinas	20	N/A	20	2/28/2026	20	The City experienced delays with a conflicting project schedules. The City is advertising for a local transportation project that runs parallel to the ATP project, where the construction is scheduled for the next two summers. In order to facilitate both projects, the City will need to postpone the construction of the ATP project, thus affecting its CON-NI phase. The CON-NI phase of the ATP project will be before, during, and after the CON phase. The City is requesting a 20-month time extension for the period of project allocation for the CON-NI phase to February 28, 2026. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	11	8024A	Tulare	City of Dinuba	12	N/A	12	6/30/2025	12	The City experienced delays during the PA&ED phase. Additional cultural resources were identified as an Area for Potential Effect (APE). The environmental consultants estimate the area to have over 600 resources. The survey is expected to be completed and submitted to the Department by May 2024. The City will need time to address additional comments and finalize environmental documents for approval. There is a concurrent project allocation time extension request for the CON phase under this same item on this month's agenda. The City is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	12	8024B	Tulare	City of Dinuba	12	N/A	12	6/30/2025	12	The City experienced delays during the PA&ED phase. The CON-NI phase needs to be implemented after the CON phase of the project is complete. The infrastructure portion of the project experienced delays with the environmental document. Until the City receives environmental certification, it will be unable to request allocation for the CON-NI phase. There is a concurrent project allocation time extension request for the PS&E phase under this same item on this month's agenda. The City is requesting a 12-month time extension for the period of project allocation for the CON-NI phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	13	8071A	Fresno	City of Fresno	12	N/A	12	6/30/2025	12	The City has experienced delays prior to the PA&ED phase. The City has experienced delays due to increased number of capital outlay projects that exceeded staff capacity. During the transition period projects were re-assessed between existing and new staff. This unanticipated movement within the City delayed the allocation request for the PA&ED phase, which has resulted in the PS&E schedule to be pushed out further. The City is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	14	5859	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2025	12	The City experienced delays during the PA&ED phase. The City held community workshops where concerns were raised on design that needed to be addressed. There were also unknown utilities found in the Fall of 2023 which were resolved in December 2023. In addition, the County was hit hard by the winter storms of 2023 and 2024, which prompted both State and Federal Emergency Declarations. The storms made field visits inaccessible due to the heavy rainfall. There is a concurrent project development expenditure time extension request for the PA&ED phase on this month's agenda. The City is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	15	5866	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2025	12	The City experienced delays during the PA&ED phase. The City held community workshops where concerns were raised on design that needed to be addressed. There were also unknown utilities found in the Fall of 2023 which were resolved in December 2023. In addition, the County was hit hard by the winter storms of 2023 and 2024, which prompted both State and Federal Emergency Declarations. The storms made field visits inaccessible due to the heavy rainfall. There is a concurrent project development expenditure time extension request for the PA&ED phase on this month's agenda. The City is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. Staff recommends approval of this request.
125	2.8a.(7)	Active Transportation Program - Project Allocation	16	1492	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2026	20	The agency has experienced delays during the PA&ED and RW phases. The NEPA certification process took longer than anticipated due to required coordination with the City of San Diego (City). RW Certification began in January 2024, but was delayed due to 31 City-owned utilities within the project limits. The agency was notified in October 2023, that the City Mayor's office was implementing a change in delegated authority to approve utility agreements. Once this is complete, the agency can complete the RW phase and request the CON phase allocation. The agency is requesting a 20-month time extension for the period of project allocation for the CON phase from to February 28, 2026. Staff recommends approval of this request.

125	2.8a.(7)	Active Transportation Program - Project Allocation	17	1533	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2026	20	The agency experienced delays during the PS&E phase. The agency has experienced delays during negotiations with BNSF. They have been working with BNSF and the City of San Diego (City) on a Construction and Maintenance Agreement. Part of the agreement is the acquisition of two pedestrian access easements which required negotiations and legal review, which have been resolved. The City Council is expected to approve it by June 2025. After City Council approval the agreement will be sent to BNSF to be fully executed. The agency is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. Staff recommends approval of this request.
126	2.8b.(3)	Active Transportation Program - Contract Award	1	1311	Orange	Orange County Transportation Authority	6	N/A	6	10/31/2024	6	The agency has experienced delays during the contracting process. After receiving their allocation, the agency issued a combined procurement for this project alongside a non-ATP project to streamline the procurement process and reduce costs. However, potential reversion of REAP funds through the State budget proposal impacts the non-ATP project portion of the procurement. The agency requires six additional months to modify the contract to accommodate the REAP funds. The agency is requesting a 6-month time extension for the period of contract award for the CON-NI phase to October 31, 2024. Staff recommends approval of this request.
127	2.8c.(4)	Active Transportation Program - Project Completion	1	5122	Los Angeles	City of Los Angeles	12	N/A	12	5/31/2025	12	The City experienced delays during CON due to work stoppage, material shortages, theft, and weather. The project was slowed due to the COVID-19 pandemic, which affected the ability to award and start the project earlier. The project was delayed due to revisions of traffic signals, signage, striping, lighting plans. The winter storms of 2023 and 2024, impacted project locations that had soil unsuitable for compaction, causing the City to replace the soil with crushed base and other materials in order to continue. Lastly, copper wire was stolen several times from pedestrian lighting pull boxes, which further delayed the project timeline. The City is requesting a 12-month time extension to complete the CON phase by May 31, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	1	9887	Yolo	City of Winters	12	N/A	12	6/30/2025	12	The City has experienced delays during the development of the project. During the planning process, the project limits were extended to connect the proposed improvements to the existing sidewalk, which required additional work. Due to the complexity of the project, the City is working on an agreement with Yolo County to take over this project. Funding from the Community Project Funded Congressional Directed Spending earmark will be used to fund the added work. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	2	2146A	Santa Clara	City of Sunnyvale	12	N/A	12	6/30/2025	12	The City has experienced delays during the PS&E phase. The PS&E phase has been completed and final invoices are being prepared for submission to the Department. CON is anticipated to conclude in early Spring 2025, at which point the City will promptly request to transfer remaining PS&E funds to the CON phase. This will allow the consultant to do As-Build plans to complete PS&E. The City is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase to June 30, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	3	5859	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2025	12	The City has experienced delays with the PA&ED process. Community feedback highlighted design concerns, requiring thorough research and feasibility review, and unidentified utilities were discovered in Fall 2023. Severe winter storms in 2023 and 2024, led to State and Federal Emergency Declarations. The PA&ED phase delay has consequently postponed the start of the project's PS&E phase. There is a concurrent project allocation time extension for the PS&E phase on this month's agenda. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	4	5862	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2025	12	The City has experienced delays with the PA&ED process. Community feedback identified concerns over parking loss and reduction in traffic lanes where protected bike lanes are proposed. In addition, in March 2024, the Department sent back comments on the preliminary environmental documents which required additional technical studies. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	5	5866	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2025	12	The City has experienced delays during the PA&ED phase. Community feedback identified concerns regarding design. There were also unknown utilities found in the Fall of 2023. The County was impacted by the 2023 and 2024 winter storms that prompted both State and Federal Emergency Declarations. The delay to PA&ED completion has delayed the start of the project's PS&E phase. There is a concurrent project allocation time extension for the PS&E phase on this month's agenda. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. Staff recommends approval of this request.

128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	6	5896	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2025	12	The City has experienced delays during the PA&ED process. Given the project's proximity to the San Fernando Mission, additional technical and environmental studies are warranted. An archaeological site was identified during studies, prompting consultation with the Kozh Nation (Tribe). The Tribe has requested monitoring and has been provided with project information to review against their database. The City will continue with further studies and NEPA clearance submission. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	7	1304	Orange	Orange County Transportation Authority	12	N/A	12	6/30/2025	12	The agency has experienced delays with project development. The agency experienced multiple delays with consultant selection. The OCTA Board of Directors are required to approve architecture and engineering procurements to release the Request for Proposal (RFP), and must approve the consultant selection. The agency also had to work through the RFP process, Department and Disabled Business Enterprise audits, consultant firm negotiations, and finalization of the contract. In addition, there was a delay in securing a right of way permit for historic bridge structural evaluation, a critical path item in the project. The agency is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	8	2196A	Orange	City of Anaheim	8	N/A	8	2/28/2025	8	The City has experienced delays with the design process. The City requested a minor scope change for a segment in the project, and received approval in late December 2023. The engineering design consultant is in the process of revising the design, and it is anticipated to be completed prior to February 2025. There is a concurrent project development expenditure time extension request for the RW phase under this same item on this month's agenda. The City is requesting an 8-month time extension for the period of project development expenditure for the PS&E phase to February 28, 2025. Staff recommends approval of this request.
128	2.8d.(7)	Active Transportation Program - Project Development Expenditure	9	2196A	Orange	City of Anaheim	8	N/A	8	2/28/2025	8	The City has experienced delays with project development. The RW consultant discovered boundary parcel lines that required additional record research, analysis and reconciliation. In November 2023, one of the properties the City is acquiring right of way from, was sold and had improvements made without the City's knowledge. The property owner did not disclose to the new owner the City's intention to acquire right of way. In addition, the City is in continuing negotiations with another property owner for right of way acquisition. There is a concurrent project development expenditure time extension request for the PS&E phase under this same item on this month's agenda. The City is requesting an 8-month time extension for the period of project development expenditure for the RW phase to February 28, 2025. Staff recommends approval of this request.
129	2.8c.(5)	Short-Line Railroad Improvement Program - Project Completion	1	TC124	Santa Barbara	Caltrans	12	N/A	12	6/30/2025	12	Multiple factors have impacted project completion, such as unexpected delays in the procurement of project materials and a reduction of SMVRR's workforce certified to perform the necessary work during the COVID-19 Pandemic. Furthermore, SMVRR experienced major storm damage to its infrastructure during the past two winters, which interrupted the railroad's operations and necessitated prioritizing the repair of the damage to the existing freight operations. Staff recommends approval of this request.
130	2.8b.(4)	Transit and Intercity Rail Capital Program / Active Transportation Program - Contract Award	1	CP077 & 1394	San Diego	San Diego Association of Governments	12	N/A	12	6/30/2025	12	The San Diego Association of Governments (SANDAG) requests a contract award time extension for the Construction phase. As a matter of efficiency and to maximize the public benefit, SANDAG and the City of San Diego (City) would like to combine this multi-funded TIRCP/ATP project with the City's pavement rehabilitation project. Additional time is needed for further coordination between both agencies to resolve some of the complexities of integrating two scopes under one contract. Staff recommends approval of this request.
131	2.8c.(6)	SHOPP - Project Completion Post-Fact	1	1490F	San Francisco	Caltrans	8	N/A	8	9/30/2024	8	Caltrans needs additional time to complete construction. Staff recommends approval this request as an exception to the SHOPP Guidelines.
132	2.8d.(8)	SHOPP - Development Expenditure Post-Fact	1	2448	Santa Barbara	Caltrans	6	N/A	6	9/30/2024	6	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request as an exception to the SHOPP Guidelines.
133	2.8v.(8)	SHOPP - Project Development Expenditure Amendment	1	0900A	Monterey	Caltrans	10	18	18	12/31/2024	18	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request as an exception to the SHOPP Guidelines.
134	2.8v.(2)	SHOPP - Contract Award Amendment	1	3006G	Riverside	Caltrans	2	5	5	6/30/2024	5	Caltrans needs additional time to advertise and award this project. Staff recommends approval this request as an exception to the SHOPP Guidelines.

135	2.8v.(3)	Local Partnership Formulaic Program - Project Development Expenditure Amendment	1	3061	San Benito	Caltrans	12	24	24	6/30/2025	24	Caltrans requests a project development expenditure time extension amendment for the Project Approval and Environmental Document (PA&ED) phase. In June 2021, the project was allocated with LPP (Formulaic) funds. At time of allocation, the Commission approved a request for non-proportional spending. In July 2021, Caltrans adopted the Climate Action Plan for Transportation Infrastructure (CAPTI). This plan set a new direction for how the state should direct the investment of billions of discretionary dollars. The purpose and need of numerous projects needed to be re-evaluated Statewide under this new CAPTI plan. In partnership with the Council of San Benito County Governments, it was determined that Caltrans needed to re-evaluate the project with a CAPTI focus. This effort resulted in a 12-month delay in the project schedule. This delay resulted in slowing the delivery of the PA&ED phase while a new direction for the project was determined. In June 2023, the Commission approved a 12-month time extension for the LPP (Formulaic) funds pursuant to the Guidelines. However, additional time is needed to complete the environmental and preliminary design work. Therefore, Caltrans is requesting an additional 12 months to allow sufficient time to complete the PA&ED phase from June 30, 2024 to June 30, 2025. Staff recommends approval of this request.
136	2.8v.(7)	Local Partnership Formulaic Program - Contract Award Amendment	1	LP007	Alameda	San Francisco Bay Area Rapid Transit District	12	21	21	2/28/2025	21	The San Francisco Bay Area Rapid Transit District (BART) requests a contract award time extension amendment for the Construction phase. In May 2023, the project received a 12-month time extension for the period of contract award as a result of an insufficient number of bidders. The project team re-evaluated the contract approach and developed repackaged options to make the procurement more attractive and competitive. BART dedicated significant additional peer and third-party review support for the repackaging effort. These additional resources have resulted in specifications and drawings that are clearer and more concise, and a package that is more desirable to prospective bidders. Additional time is needed to improve BART's chance of attracting contractors to submit responsive bids. Therefore, BART is requesting additional nine months to award a contract from May 31, 2024 to February 28, 2025. Staff recommends approval of this request.
137	2.8v.(4)	Trade Corridor Enhancement Program - Project Allocation Amendment	1	9883	San Joaquin	San Joaquin Regional Rail Commission	12	24	24	6/30/2025	24	The San Joaquin Rail Commission experienced delays due to last minute changes to the design that revised the Slough Box Culvert from an open bottom culvert to a closed bottom one. This needed new design reviews and approvals from UPRR and BNSF Railroads. Additional utilities were found and needed relocation which further complicated the final design and resulted in a project behind schedule. Staff recommends approval of this request.
138	2.8v.(5)	Trade Corridor Enhancement Program - Project Allocation Amendment	1	LP003	San Diego	San Diego Association of Governments	12	24	24	6/30/2025	24	The San Diego Association of Governments (SANDAG) experienced delays in the Right of Way Certification for Phase 1 due to the need for temporary easements and executed construction permits as required prior to obtaining RW Certification. DGS needed a copy of a \$1 million insurance bond to construct. However, SANDAG wasn't aware of the requirement. DGS will not release the fully executed until SANDAG provides a copy of the insurance. Costs have escalated but will combine Phase 1 and 2 to create synergies with all parties and efficiencies where possible, further allowing Phase 1 (funded with TCEP) to be combined with Phase 2 (funded with TIRCP) to allow for a timelier delivery of both in three years rather than four and a half years. Staff recommends approval of this request.