

# Metro 2028 Games Mobility Concept Plan

Tab 21



California Transportation Commission Meeting

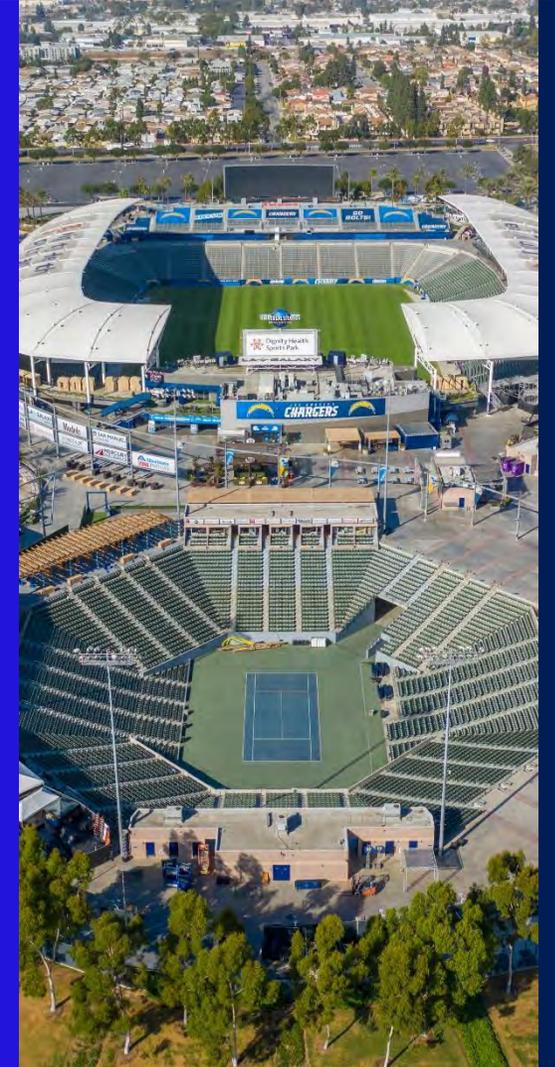
May 17, 2024



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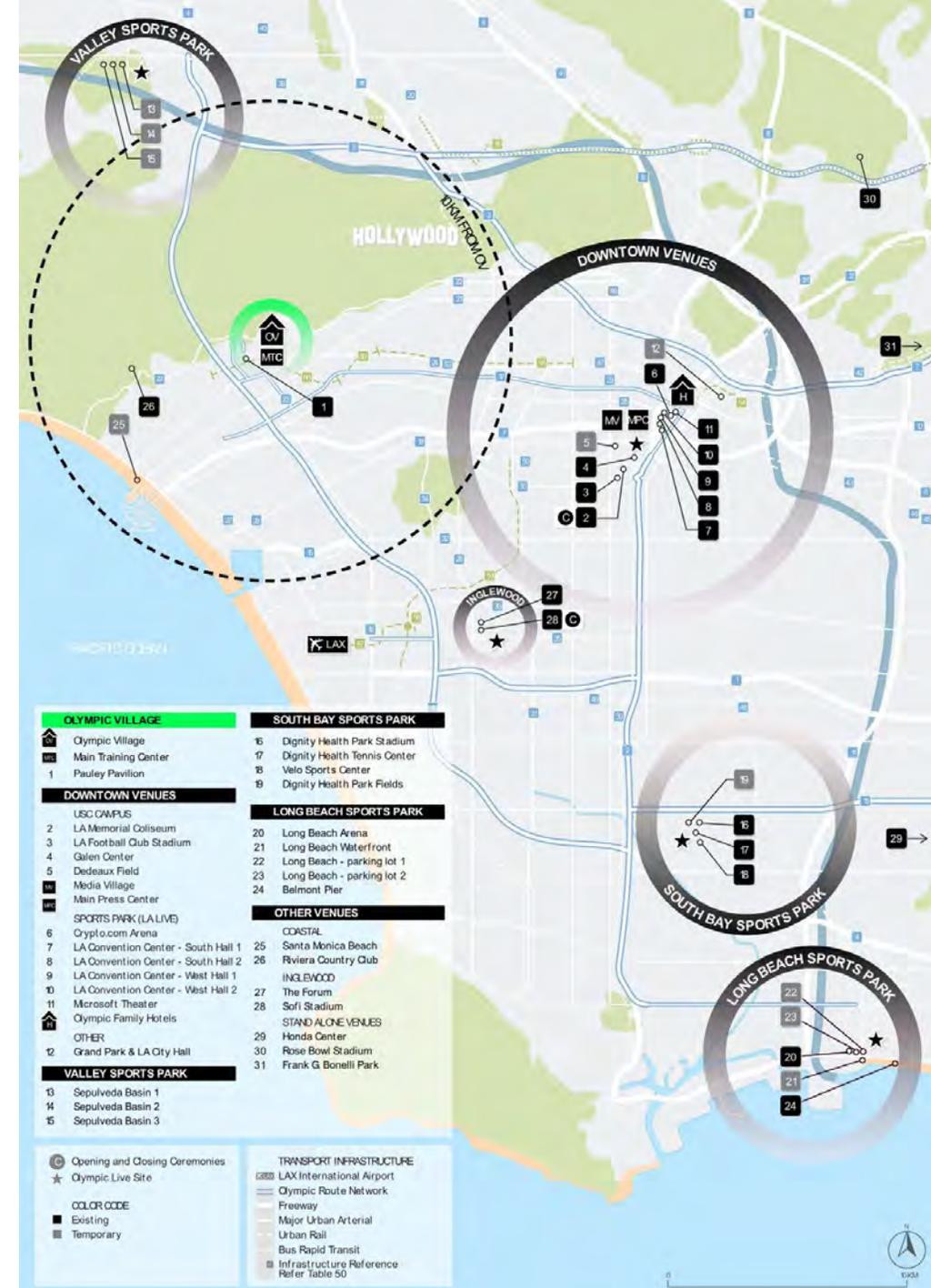
# Agenda

- 2028 Games Context
- Metro 2028 MCP Overview
  - 2028 Games Context
  - Priority Workstreams
  - Federal/State Advocacy Needs
  - Funding Update



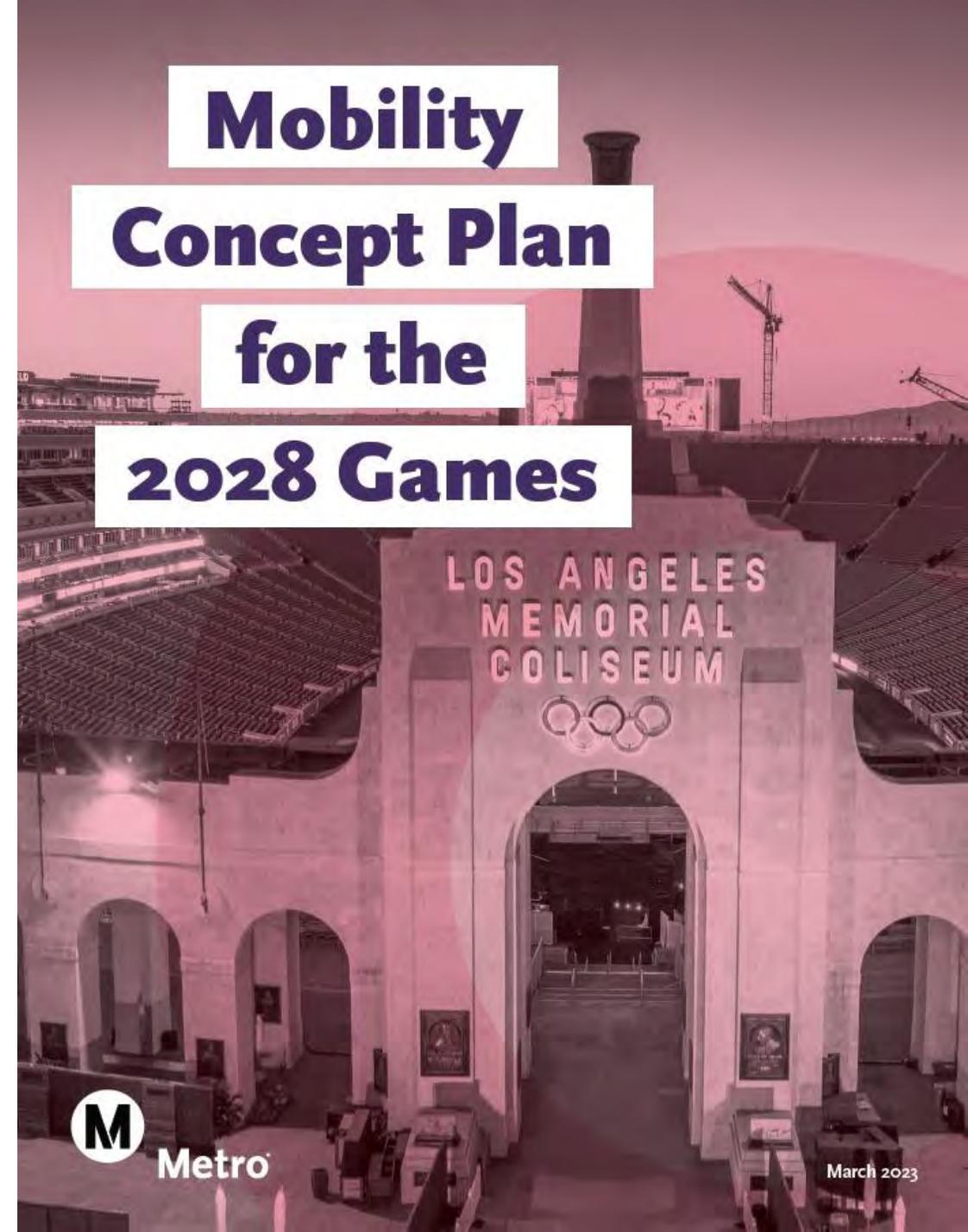
# 2028 Games Context

- Multiple sports parks across LA County
- Anticipate 10 to 15 million tickets across 800+ events
- Likely the largest sports event in US history
- Mobility considerations during the Games:
  - *Games Route Network*: Dedicated lanes for Games vehicles between venues
  - *No parking at the venues*: All spectators will need to arrive to the venues using public transportation
  - *Supplemental Bus System*: Temporary bus system to meet spectator demand during the Games



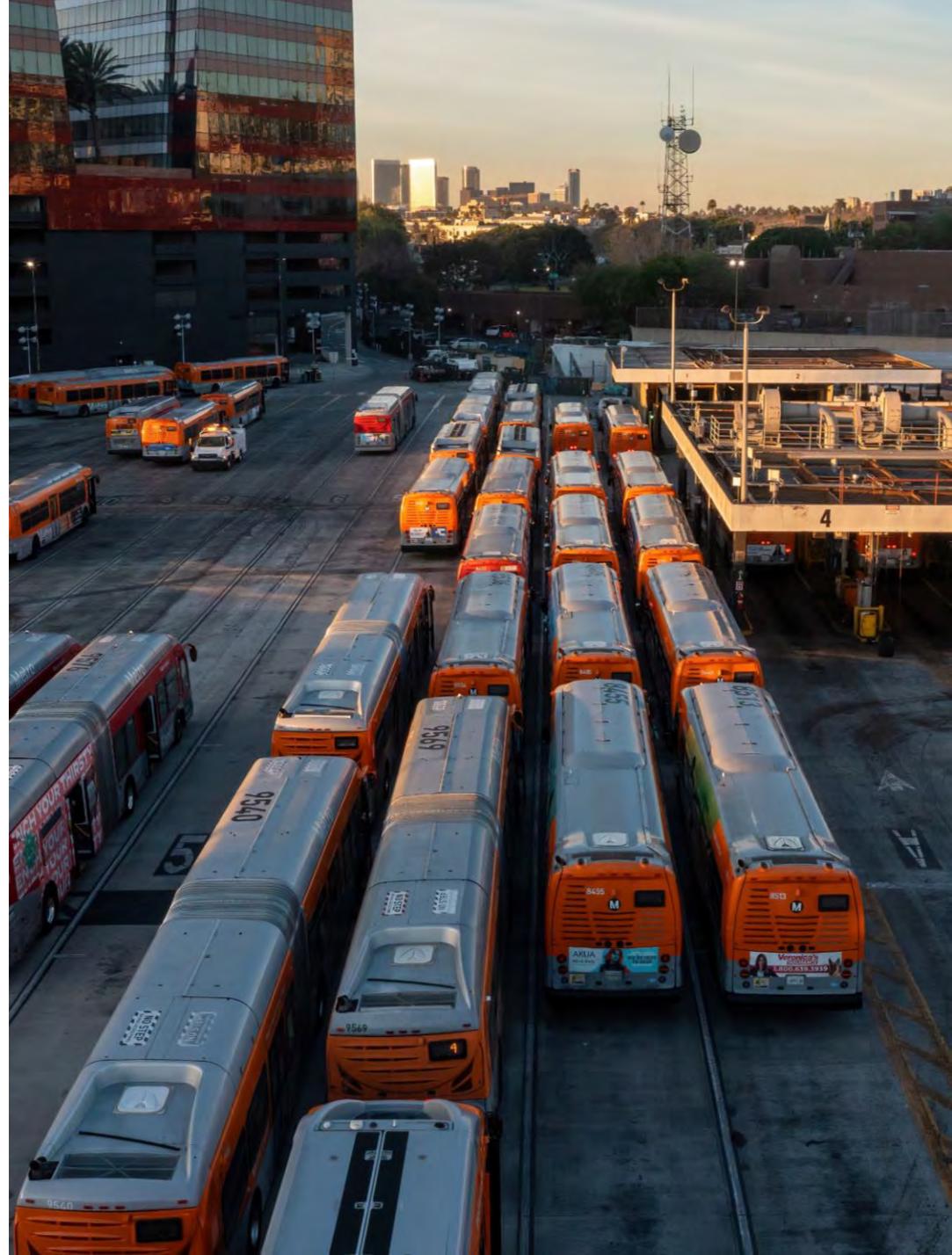
# Metro 2028 MCP Overview

- 2028 Games MCP Goals:
  - Leave a permanent legacy after the Games
  - Enable all spectators and workforce to get to the 2028 Games by public transit, walking, or rolling
  - Ensure accessibility for all
  - Create a coalition of partners
- Metro Task Force has and continues to:
  - Identify priority projects in addition to Metro's 28 by '28 already underway
  - Collaborate with local/regional partners and LA28
  - Develop a funding strategy
  - Advance project planning & delivery



# Key Roles & Responsibilities for Games Transport

- **LA28 Organizing Committee**
  - Coach transit systems for accredited clients (Athletes & Team Officials, Technical Officials, Media)
  - Fleet car systems for Olympic Family (VIPs)
  - Venue transport operations (on-site)
- **Metro and GME partners**
  - Spectator and Workforce transportation (Existing transit + SBS + park-&-ride)
  - Games Route Network (GRN)
  - Local Area Traffic Management and Parking (LATMP) around venues
  - "Keeping LA Moving" (business as usual)



# MCP Priority Projects (1/2)

Games Route Network



Supplemental Bus System



Mobility Hubs



Countywide Bus Only Lanes



Key Station Improvements

LRT Speed Improvements

Transit to Venue FLM

Payment & CX

# MCP Priority Projects (2/2)

## ATSAC/LARTMC Integration



## Metrolink SCORE Phase 1



## Regional TDM



## Open Streets



ZEB Program Phase 1

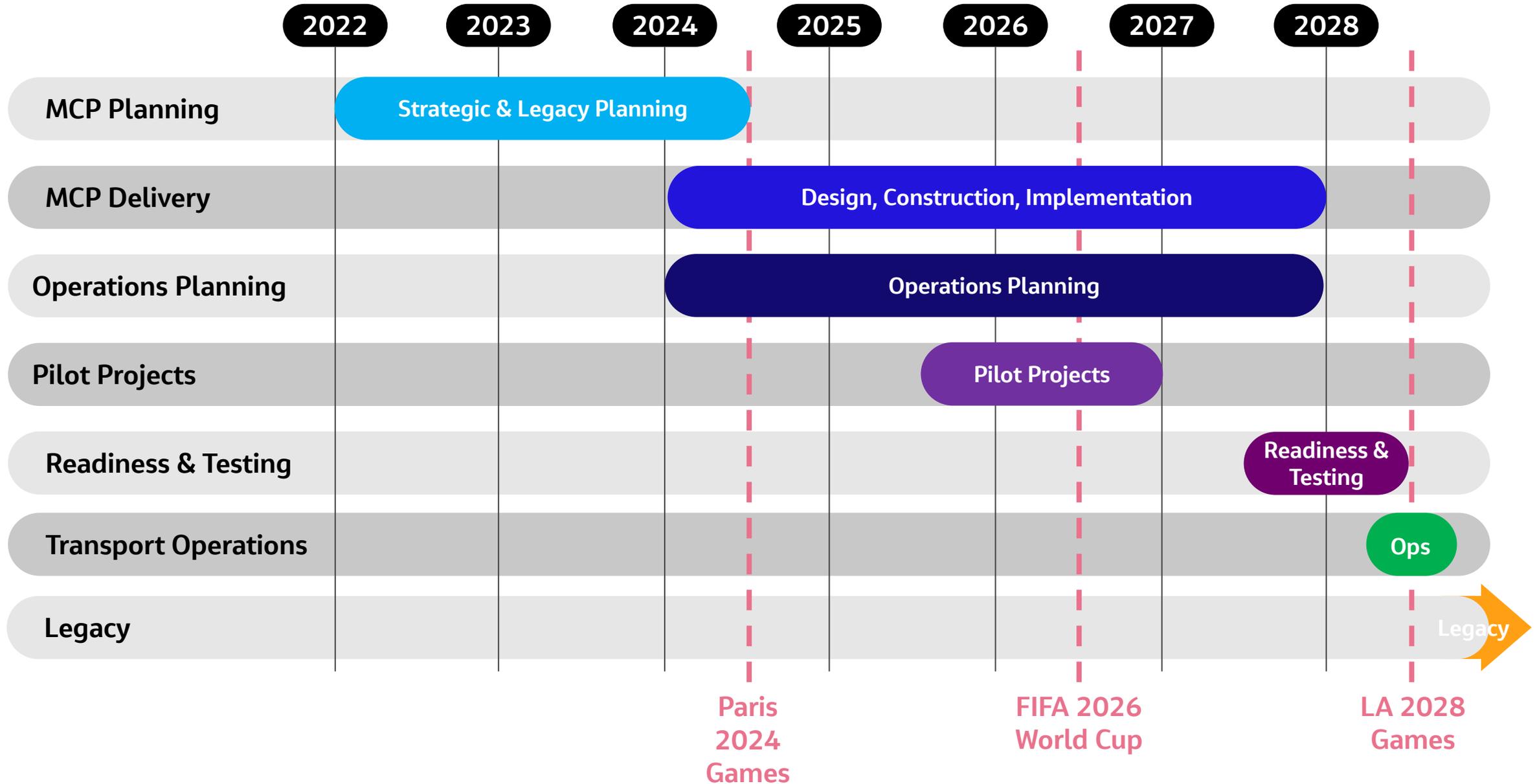


ACCESS Services



Universal Basic Mobility

# Date Certain Event – 1,519 Days until Opening Ceremonies



# Federal/State Policy & Advocacy Needs

## ■ Games Operations

- Transit service/spare ratio exemption
- Borrowing zero-/low-emission buses
- Charter bus service
- Grant condition to have new federally funded buses support the 2028 Games
- GRN implementation, operation, and enforcement (Total Funding Gap/Cost up to \$2.2 billion)
- Freight and goods movement coordination

## ■ Legacy Project Funding/Delivery

- \$160M funding / \$1.2 billion funding gap
- Federal Task Force/Agency Liaisons
- Abbreviated or streamlined environmental clearance
- Language in competitive grants to prioritize and support 2028 Games



# Funding

SUBMITTED FUNDING REQUESTS	LEAD AGENCY	SCOPE/PROJECT	FUNDING REQUEST	OUTCOME
DOT SMART (FY23)	Metro	Integrated event ticketing	\$2M	Awarded
DOT Safe Streets for All (FY24)	SCAG with Metro	First/last mile demonstration projects	\$10M	Awarded
DOT Reconnecting Communities & Neighborhoods	Metro with local partners	First/last mile, mobility hubs, bike share, bus enhancements, open streets, and GoPass	\$139M	Awarded
DOT RAISE	City of LA with Metro	Sepulveda Basin Games, Access, Mobility, and Safety (GAMES) Project	\$25M	Pending
EPA Climate Pollution Reduction Grant	Metro with regional and local partners	Division 7 and 18 charging infrastructure, Antelope Valley Line Improvements, bus priority improvements, bike share expansion, and first/last mile projects	\$495M	Pending
EPA Environmental Justice & Community Change	Metro and CBO	Washington/Flower Corridor Improvements	\$20M	Pending
FTA Low/No Emission	Metro	Division 7	\$115M	Pending
FTA Bus & Bus Facilities	Metro	Division 7	\$38M	Pending
SCAG Congestion Mitigation and Air Quality	Metro	Celebrate Streets and Division 18	\$34M	Pending

**Let's Go!**

