



CALIFORNIA TRANSPORTATION COMMISSION (CTC)

# Caltrans System Investment Strategy (CSIS)

March 2024

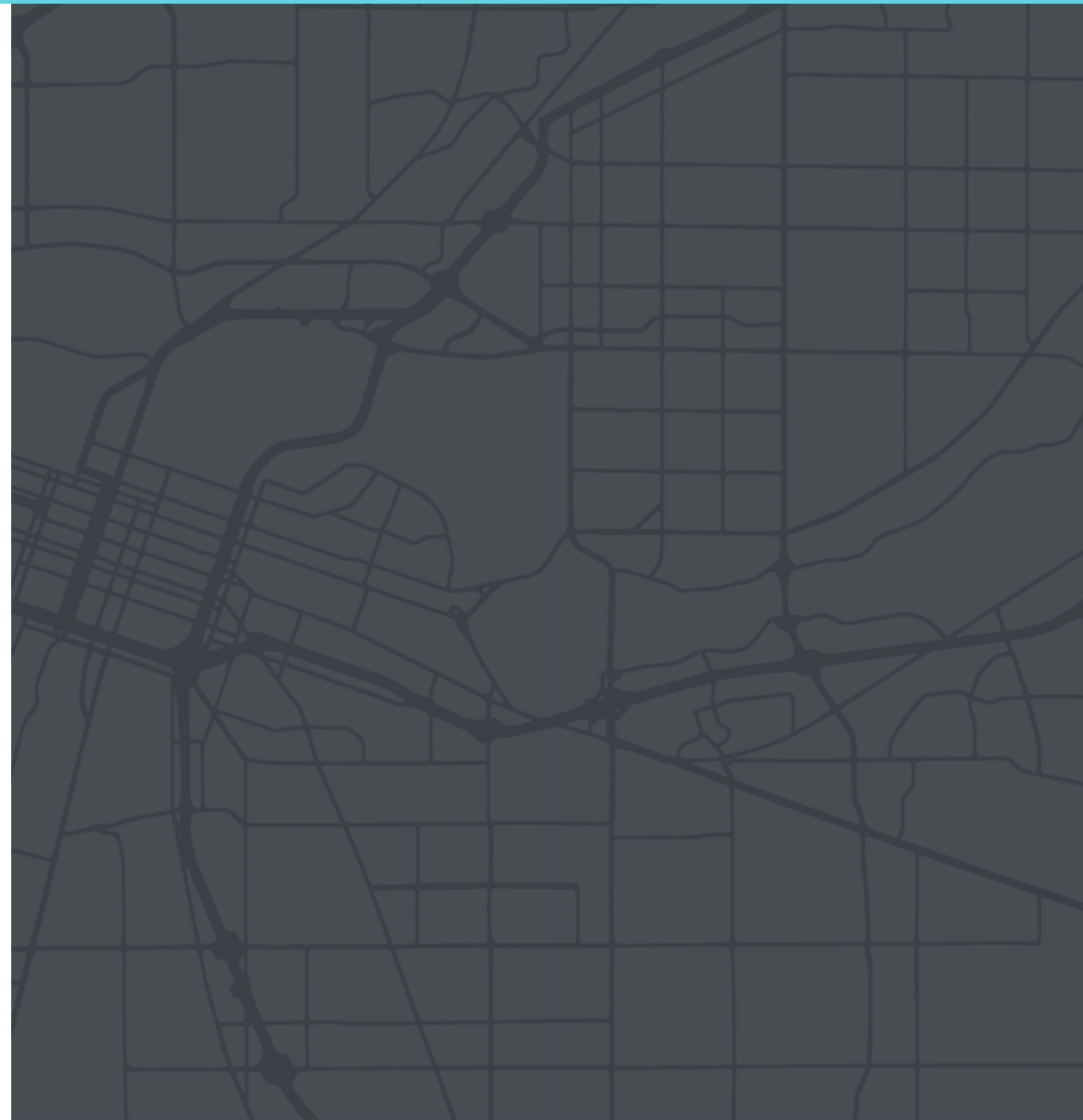
# Agenda

1 – CSIS Updates

2 – Stakeholder Engagement

3 – Key Feedback Received

4 – **Timeline**



# CSIS Updates



Removed 1.0, 2.0, 3.0  
Version Update in CSIS  
Nomenclature



Disassociated Pre-PID CAPTI  
Assessment from CSIS  
(Caltrans State-Sponsored PID Project  
Nomination Guidance & Local-  
Sponsored PID Alignment Guidance)

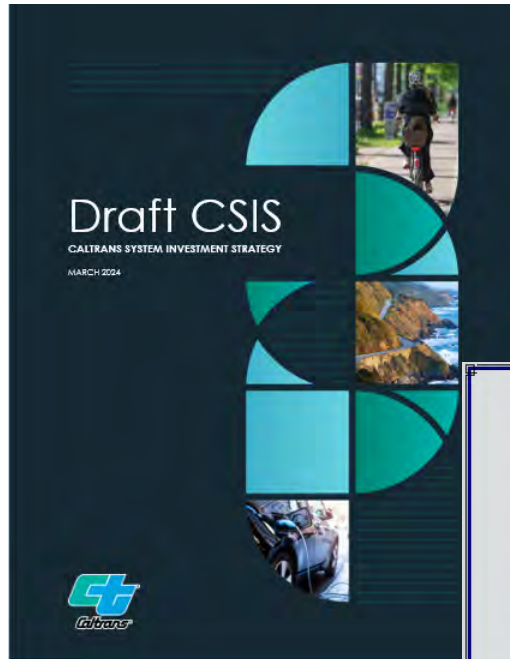


Draft CSIS Public Release  
45-Day Comment Period  
March 1 – April 15

# Draft CSIS 45-Day Public Release

CAPTI Strategy 4  
Advance State Transportation  
Leadership on Climate and Equity  
through Improved Planning &  
Project Partnerships

S4.1  
Develop and Implement  
CSIS to Align Caltrans  
Project Nominations with  
the CAPTI Investment  
Framework.



## Draft CSIS (Main Document)

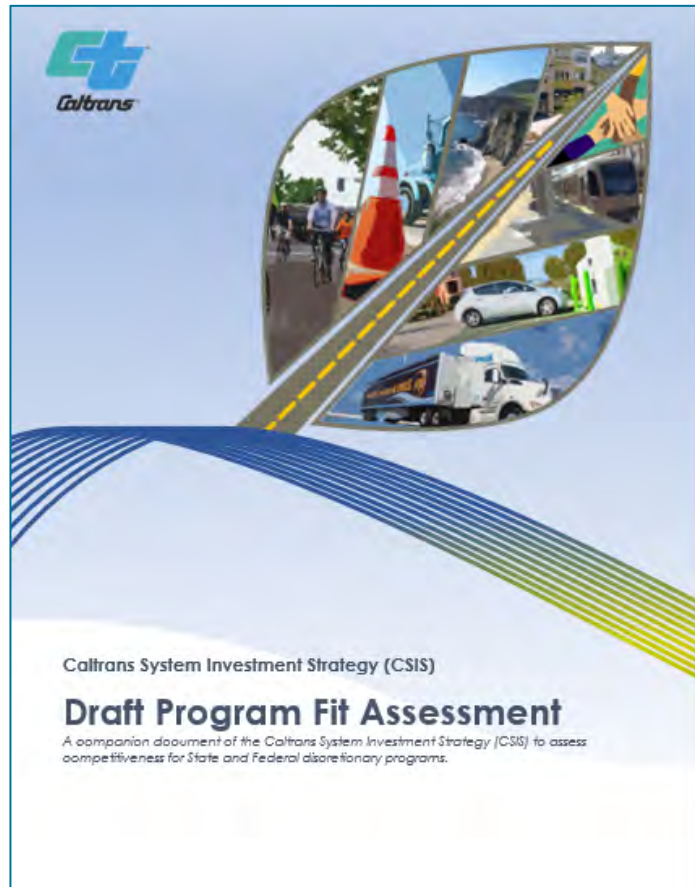
- ✓ Caltrans Investment Framework
  - Program Fit
  - CAPTI Alignment



## Draft CAPTI Alignment Metrics

- ✓ Companion Document to the CSIS
- ✓ Assess Alignment with 10 CAPTI Guiding Principles

# Program Fit



## Program Fit Assessment

- Assess competitiveness for various state and federal discretionary programs
- Assessment includes:
  - ✓ Project Screening – confirm eligibility & meeting statutory requirements
  - ✓ Program Competitiveness
    - Program objective
    - Evaluation criteria

# CAPTI Alignment Metrics

## 10 CAPTI Guiding Principles

- Safety
- Vehicle Miles Traveled
- Active Transportation
- Rail & Transit
- Equity
- Climate Risk
- Natural & Working Lands
- Infill Development
- Zero-Emission Vehicle Infrastructure
- Zero-Emission Vehicle Freight

## CAPTI Alignment Metrics

- ★ Safety
- ★ Vehicle Miles Traveled
- ★ Accessibility
- ★ Passenger Mode Shift
- ◆ Public Engagement
- ★ DAC Traffic Impact
- ★ DAC Access to Jobs & Destinations
- ◆ Climate Adaptation & Resiliency
- ★ Land Use & Natural Resources
- ★ Zero-Emission Vehicle Infrastructure
- ★ Freight Sustainability & Efficiency

★ Quantitative ◆ Qualitative

# Stakeholder Engagement



# CSIS Common Theme Feedback Received

(Fall to Winter 2023)

## General

- Have consistent score scale across all metrics and clarify if criteria will be weighted
- Clarify how data is used and thresholds established, such as how VMT threshold ranges were established

## Rural Context

- Concerns that rural projects would likely score low overall and unable to be competitive as urban
- Provide rural context consideration in CAPTI metrics

## VMT

- Concerned with inconsistencies on VMT to CAPTI
- VMT seems to overshadow other guiding principles, such as safety
- Need to meet CARB Scoping Plan goals on VMT reduction
- Combine VMT & Mode Shift metrics

## Additional Metrics

- Reinforce freight benefits to support supply chain and overall economic competitiveness
- Consideration for evacuation routes, local context, voter approved projects, geographic equity
- Add additional metric on partnership, completion of a corridor, and economic development



# Timeline

- April 11 Present CSIS @ Joint CTC/CARB/HCD
- April 15 End Public Comment of Draft CSIS
- May Public/Stakeholder Feedback Loop
- June 30 Final CSIS

