

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.9, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **PROPOSITION 1B – SEMI-ANNUAL REPORTS – FISCAL YEAR 2023-24**

SUMMARY:

The attached package includes the California Department of Transportation's reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's (Commission) staff and will be presented as an informational item at the March 2024 Commission meeting.

The Proposition 1B Fiscal Year 2023-24 Semi-Annual Reports are in the following order:

- ❖ Corridor Mobility Improvement Account
- ❖ State Route 99 Corridor Program
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

BACKGROUND:

As approved by the voters in the November 2006 general election, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including: high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, State Transportation Improvement Program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

retrofit projects, highway-railroad grade separation and crossing improvement projects, state highway safety and rehabilitation projects, local street and road improvement projects, congestion relief, and traffic safety. The attached reports are submitted in compliance with the Bond Accountability Plan as outlined by the Commission in the Program Guidelines, requiring status report at least semi-annually.

Attachments

Proposition 1B – Corridor Mobility Improvement Account Program Report

CMIA Program at a Glance

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered.

Number of Completed Contracts 129 with \$4,477 million CMIA funds

Active Projects

Number of Active Contracts 2 - See page-3

Unallocated Projects

N/A

Changes from Last Report

None.

Corridor Mobility Improvement Account Program (CMIA)

Program Funding:

In the CMIA bond program, \$4,410 million was allocated for projects that commenced construction prior to December 31, 2012, and \$90 million was set aside for program administration costs. Subsequently, administration costs have been reduced. Administration savings totaling \$67 million were allocated to ongoing projects. A revised total of \$4,477 million of CMIA program funds have been allocated to projects, and \$23 million is set aside for program administration costs.

CMIA Bond Program Funding and Contributor Funds:

In the CMIA bond program's \$4,500 million budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,888 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,365 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components as well as expenditures to date for CMIA bond program funds.

CMIA Project Status:

| | |
|--|------------------|
| Total number of CMIA Corridor Projects Programmed | 90 |
| <ul style="list-style-type: none"> Total amount of CMIA Funds Programmed | \$4,477 Million |
| <ul style="list-style-type: none"> Total Project Cost | \$12,366 Million |
| Total number of Construction Contracts resulting from some Corridor Projects constructed in stages | 129 |
| Number of Contracts currently in construction | 0 |
| <ul style="list-style-type: none"> Amount of CMIA Funds | \$65 Million |
| <ul style="list-style-type: none"> Total Project Cost | \$1,034 Million |
| Total number of Construction Contracts (CCA) completed | 129 |
| <ul style="list-style-type: none"> Amount of CMIA Funds | \$4,477 Million |
| <ul style="list-style-type: none"> Total Project Cost | \$12,366 Million |
| Number of Project Bond Dollar Over Expended (See Corrective Actions below if required) | 0 |
| Number of Delinquent Final Delivery Reports | 2 |

Comments:

None

Program Savings:

Administration savings of \$67 million and project closeout savings of \$19.4 million (Total of \$86.4 million) in the CMIA program was re-allocated to ongoing projects.

Active Projects Status and Detail: Budget and Schedule

None!



**Proposition 1B - State Route 99 Program Report
Progress Report: July 1, 2023 – December 31, 2023**

SR 99 Program at a Glance

A total of 26 projects received \$992 Million SR99 bond program funds. Some projects were constructed in stages, resulting in a total of 34 construction contracts being administered.

Number of Completed Contracts: 30 with \$951 Million SR99 funds.

Active Projects

Number of Active Contracts: 4 with \$40.9 Million SR99 funds
See page 3.

Unallocated Projects

All of the projects have been allocated.
See page 3 of this report.

Changes from Last Report

No new projects were allocated since the last semi-annual report.

Corrective Action Plans

N/A

**State Route 99 Program
(SR99)**

Program Objectives:

In the SR99 bond program's \$1 billion budget, \$992 million has been allocated to projects from SR99 bond program funds. Of the \$992 million, \$882.4 million was allocated for construction, \$110 million has been allocated for right of way and engineering support costs, \$8 million is set aside for bond administrative costs. In addition, \$780.5 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,772.5 million.

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

SR 99 Project Status:

| | |
|---|-------------------|
| Total number of SR 99 Projects Programmed | 29 |
| • Total amount of SR 99 Funds Programmed | \$992 Million |
| • Total Project Cost | \$1,772.5 Million |
| Total number of Construction Contracts resulting from some Projects constructed in stages | 34 |
| Number of Contracts currently not Awarded | 4 |
| • Amount of SR 99 Funds | \$40.9 Million |
| • Total Project Cost | \$394 Million |
| Number of Contracts currently in Construction | 0 |
| • Amount of SR 99 Funds | - |
| • Total Project Cost | - |
| Total number of Construction Contracts (CCA) completed | 30 |
| • Amount of SR 99 Funds | \$951 Million |
| • Total Project Cost | \$1,418 Million |
| Number of Delinquent Final Delivery Reports | 1 |

Comments:

None

Program Amendments:

None

Program Savings:

In the SR99 bond program budget, \$882 million was allocated for construction. In addition, \$110 million has been allocated for right of way and engineering support costs. \$8 million is set aside for bond administrative costs.

Active Projects - Status and Detail: Scope Budget and Schedule

| PROJECT NUMBER | DISTRICT | COUNTY | AGENCY | Project Description | TOTAL PROJECT COST X \$1,000 | TOTAL SR 99 FUNDS X \$1,000 | ALLOCATION | AWARD DATE | AWARD % COMPLETE | APPROVED CCA | CURRENT CCA | CCA % COMPLETE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSE OUT |
|----------------|----------|---------|----------|--|------------------------------|-----------------------------|------------|------------|------------------|--------------|-------------|----------------|-----------------------|-------------------|-------------------|
| 27 | 6 | Mad | Caltrans | South Madera 6-Lane (EA:0H220) | \$153,373 | \$3,060 | - | 5/30/25 | - | 7/1/26 | 7/1/27 | - | | 2/1/30 | |
| 28 | 6 | Tul | Caltrans | Tulare City Widening (EA:48950) | \$126,520 | \$2,070 | - | 7/1/24 | - | 7/1/26 | 3/15/29 | - | | 2/1/30 | |
| 29 | 10 | Mer | Caltrans | Plainsburg-Arboleda Mitigation Planting (EA:1K090) | \$4,834 | \$4,834 | - | 6/22/23 | - | 5/22/29 | 5/22/27 | - | | 4/22/33 | |
| 30 | 06 | Tul/Ker | Caltrans | Delano to Pixley 6-Lanes (EA 0W791) | \$109,235 | \$30,900 | 3/16/22 | 10/14/24 | - | - | - | - | - | | |

Completed Projects - Status and Detail: Scope Budget and Schedule

| PROJECT NUMBER | DISTRICT | COUNTY | AGENCY | PROJECT DESCRIPTION | TOTAL PROJECT COST X \$1,000 | TOTAL SR 99 FUNDS X \$1,000 | ALLOCATION | AWARD DATE | CONSTRUCTION COMPLETE DATE | FINAL DELIVERY REPORT | APPROVED CLOSEOUT | CURRENT CLOSEOUT |
|----------------|----------|-----------|-----------------|--|------------------------------|-----------------------------|------------|------------|----------------------------|-----------------------|-------------------|------------------|
| 1 | 3 | But | Caltrans | Butte SR 99 Chico Auxiliary Lanes – Phase II | \$38,349 | \$20,969 | 1/20/11 | 7/8/11 | 2/18/15 | ● | 10/15/15 | 4/30/23 |
| 2 | 6 | Fre / Mad | Caltrans | Island Park 6-Lane – Corridor Project | \$85,927 | \$85,927 | 1/13/10 | 8/10/10 | 5/20/16 | ● | 7/1/18 | 7/1/20 |
| 3 | 6 | Mad | Caltrans | Reconstruct Interchange at Avenue 12 | \$93,802 | \$59,402 | 6/27/12 | 12/7/12 | 6/13/16 | ● | 8/1/17 | 4/1/20 |
| 4 | 10 | Mer | Caltrans | Arboleda Road Freeway | \$115,560 | \$79,227 | 12/15/11 | 5/14/12 | 5/18/15 | ● | 5/1/16 | 12/1/23 |
| 5 | 10 | Mer | Caltrans | Freeway Upgrade & Plainsburg Road I/C | \$70,911 | \$60,169 | 2/23/12 | 7/12/12 | 5/10/16 | ● | 8/1/16 | 12/30/22 |
| 6 | 3 | Sac | Caltrans | Add Aux Lane Calvine to North of Mack Rd on 99 | \$7,446 | \$5,806 | 2/25/10 | 6/23/10 | 2/1/13 | ● | 10/1/14 | 9/29/16 |
| 7 | 3 | Sac | Sac Co | SR 99/Elverta Rd. Interchange | \$32,470 | \$18,529 | 2/23/12 | 5/28/12 | 3/7/14 | ● | 7/1/14 | 7/1/20 |
| 8 | 10 | SJ | Caltrans | SR 99 (South Stockton) Widening | \$210,358 | \$128,156 | 6/27/12 | 12/3/12 | 9/20/17 | ● | 8/2/18 | 3/9/22 |
| 9 | 10 | SJ | Caltrans | SR 99 Widening in Manteca and San Joaquin - Corridor Project | \$152,524 | \$83,205 | 12/15/11 | 3/27/12 | 12/15/15 | ● | 7/1/15 | 12/31/21 |
| 10 | 3 | Sut | Caltrans | SR 99 / Riego Road Interchange | \$31,082 | \$19,264 | 3/29/12 | 10/1/12 | 6/30/15 | ● | 1/1/17 | 4/1/22 |
| 11 | 3 | Sut | Caltrans | Sutter 99 Segment 2 | \$53,211 | \$50,790 | 1/13/10 | 7/14/10 | 5/15/15 | ● | 5/1/14 | 4/30/19 |
| 12 | 2 | Teh | Caltrans | Cartmill Interchange | \$7,574 | \$4,705 | 1/25/12 | 5/31/12 | 5/15/13 | ● | 12/31/13 | 2/28/14 |
| 13 | 6 | Tul | Caltrans | Goshen to Kingsburg 6-Lane - Corridor Project | \$110,005 | \$95,680 | 5/20/10 | 1/4/11 | 8/1/18 | ● | 5/1/21 | 10/2/20 |
| 14 | 3 | Sut | Caltrans | SR 99/113 Interchange | \$17,244 | \$15,344 | 6/27/12 | 10/16/12 | 8/13/14 | ● | 12/1/16 | 12/1/15 |
| 15 | 6 | Tul | Caltrans | Tulare to Goshen 6 Ln | \$52,707 | \$46,927 | 6/27/12 | 12/7/12 | 6/24/16 | ● | 12/31/17 | 7/1/22 |
| 16 | 6 | Ker | Caltrans | South Bakersfield Widening | \$27,130 | \$24,380 | 6/27/12 | 10/24/12 | 9/18/14 | ● | 11/15/16 | 3/23/18 |
| 17 | 10 | Sta | Sta Co | Kiernan IC | \$42,849 | \$33,401 | 6/27/12 | 12/11/12 | 10/17/17 | ● | 1/22/18 | 9/15/21 |
| 18 | 6 | Ker | Caltrans | North Bakersfield Widening | \$10,054 | \$8,854 | 10/24/12 | 2/21/12 | 7/10/14 | ● | 12/1/15 | 10/6/16 |
| 19 | 10 | Mer | MCAG | Merced Atwater Expwy Ph 1A | \$61,010 | \$41,651 | 3/5/13 | 6/19/13 | 10/12/16 | ● | 12/1/16 | 3/1/21 |
| 20 | 3 | Sac | Elk Grove | Elk Grove Blvd SR99 IC | \$8,981 | \$5,000 | 3/5/13 | 8/1/13 | 10/16/15 | ● | 12/1/14 | 1/31/18 |
| 21 | 3 | Sac | City of Sac | Elkhorn Blvd IC | \$1,930 | \$1,108 | 5/7/13 | 7/1/13 | 7/30/15 | ● | 12/1/14 | 2/1/19 |
| 22 | 10 | Sta | City of Modesto | Pelandale Ave IC | \$53,715 | \$40,130 | 10/8/13 | 3/12/14 | 6/30/17 | ● | 12/1/18 | 5/3/21 |
| 23 | 6 | Tul | City of Tulare | Cartmill Interchange | \$36,050 | \$7,000 | 1/29/14 | 6/3/14 | 6/7/16 | ● | 7/1/18 | 7/20/23 |
| 24 | 3 | Sac | Caltrans | West Elkhorn Auxiliary Lanes (EA:1H380) | \$7,095 | \$5,295 | 3/29/18 | 5/10/18 | 8/22/19 | ● | 7/1/24 | 10/1/22 |
| 25 | 6 | Mer | Caltrans | Livingston Widening Northbound | \$45,950 | \$8,716 | 10/17/18 | 12/14/19 | 7/12/23 | ● | 7/7/23 | 8/1/25 |
| 26 | 6 | Mad | Caltrans | Madera 99 Widening | \$92,567 | \$14,970 | 10/17/18 | 3/15/19 | 8/30/22 | X | 7/1/26 | |

● Final Delivery Report has been completed
 ◆ Final Delivery Report is past due
 X Final Delivery Report is being reviewed



Proposition 1B – Local Bridge Seismic Retrofit Program, Program Report
Progress Report: July 1, 2023 – December 31, 2023

LBSRP Program at a Glance

- Pre-strategy complete 371 bridges
- Construction completed 333 bridges
- 25 bridges in construction
- 13 bridges in post-strategy design

Active Projects

There are 38 active projects. Delivery schedules of remaining projects as reported by the local agencies, see page 3.

Programming and Allocation FFY 2024

There are 8 bridges that are programmed to receive bond funds in FFY 2024. See page 4.
0 Projects that were Programmed Projects that had Advanced Sub-allocation in FFY 2024.
5 projects completed major project delivery milestones, including 1 that completed construction. See page 3.
Bond funds committed and expended table. See page 6.

Local Bridge Seismic Retrofit Program (LBSRP)

Program Objectives

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 371.

Local Bridge Seismic Retrofit Program Status

Second Semi-Annual Fiscal Year 2023-24

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 371.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$3.75 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.50 million, \$21.0 million, \$12.15 million, \$5.15 million, \$4.04 million, \$11.20 million, \$7.03 million, \$10.24 million, \$9.79 million, \$2.19 million, \$5.44 million, \$5.32 million,

\$10.66 million, \$13.91 million and \$6.61 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11 and FY 2018-19. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Commission allocated funds not sub-allocated by the Department by the end of the Federal Fiscal Year (FFY) revert to the LBSRA. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.30 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$22.0 million of State match funds and \$100.23 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$122 million. The match needs for FY 2010/11 and 2018/19 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's Semi-Annual reporting requirement for Proposition 1B Semi-Annual Report on the LBSRP.

Overall Bond Program Status

To date, pre-strategy work has been completed on all 371 bridges in the program, the design phase has been completed on 358 bridges, construction is underway on 25 bridges, and retrofit is complete on 333 bridges.

Caltrans and local agencies with seismic retrofit bridge projects that are not authorized for construction by December 31st, 2019 must have signed Project Delivery Agreements (PDA). In the previous semi-annual report, we had reported that 40 bridges within 21 local agencies signed an agreement.

Project Benefits

The result of seismically retrofitted bridges are bridges that are safe from collapse during a credible earthquake.

FFY 2024 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

There are 8 bridges identified to receive bond funds in FFY 2024.

The following bridges completed major project delivery milestones in the last 6 months:

| Local Agency | Br. No. | Project | Milestone |
|-------------------|---------|-------------------------|--------------------|
| Humboldt County | 04C0055 | Mattole Road (Honeydew) | Moved to CON phase |
| Sonoma County | 20C0155 | Wohler Road | Moved to CON phase |
| Santa Cruz | 36C0108 | Murray Avenue | Moved to CON phase |
| Stanislaus County | 39C0001 | River Road | Moved to CON phase |
| Stanislaus County | 38C0004 | Hickman Road | Completed |

Delivery Schedules of Remaining Projects as Reported by Local Agencies

| District | Local Agency | Bridge Number | Project Description | Estimated Bond Value | Estimated Construction Begin Date | Design phase (% Complete) as of 6/30/2023 | Design Phase (% Complete) as of 12/30/23 |
|----------|--------------------|---------------|---------------------------|----------------------|-----------------------------------|---|--|
| 08 | Barstow | 54C0089 | North 1 st Ave | \$82,010 | 12/1/26 | 2 | 90 |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | \$377,684 | 1/1/26 | 40 | 42 |
| 08 | Colton | 54C0100 | Mount Vernon Avenue | \$417,508 | 1/1/26 | 10 | 10 |
| 11 | Oceanside | 57C0322 | Hill Street | \$894,660 | 10/31/25 | 48 | 48 |
| 07 | Los Angeles County | 53C0084 | Slauson Avenue | \$207,148 | 10/16/25 | 100 | 95 |
| 11 | Oceanside | 57C0010 | Douglas Drive | \$1,319,050 | 6/4/25 | 55 | 55 |
| 08 | Colton | 54C0379 | Barton Road | \$51,615 | 1/1/25 | 100 | 100 |
| 11 | Imperial County | 58C0014 | Forester Road | \$111,030 | 11/28/24 | 30 | 75 |
| 07 | Los Angeles County | 53C1403 | The Old Road | \$289,044 | 10/31/24 | 90 | 91 |
| 04 | Sonoma County | 20C0017 | Watmaugh Road | \$50,529 | 9/1/24 | 92 | 100 |
| 08 | Colton | 54C0077 | La Cadena Drive | \$134,199 | 7/1/24 | 100 | 100 |
| 08 | Riverside County | 56C0071 | Mission Blvd/Buena Vista | \$2,683,980 | 6/1/24 | 95 | 98 |
| 08 | Colton | 54C0101 | Mount Vernon Ave | \$19,384 | 4/1/24 | 100 | 100 |

Program Management

The following table shows the list of LBSRP bridges that were programmed for delivery in FFY 2023. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2023

| District | Agency | Bridge Number | Description | Phase | Amount Programmed | | Sub-allocated as of 09/30/2023 | |
|----------|--|-----------------|---|-------|---------------------|-----------------|--------------------------------|-----------------|
| | | | | | Bond | State funds | Bonds | State funds |
| 01 | Humboldt County | 04C0055 | Mattole Road (Honeydew) | CON | \$11,470 | | | \$11,470 |
| 04 | San Francisco County Transportation Authority | 34U0003 (YBI1B) | Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80 (YBI1B) | CON | \$1,364,470 | | \$1,364,470 | |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | RW | | \$34,410 | | |
| 04 | Sonoma County | 20C0155 | Wohler Road | CON | \$1,591,563 | | \$1,591,563 | |
| 05 | Santa Cruz | 36C0108 | Murray Avenue | RW | | \$17,205 | | \$17,205 |
| 07 | Los Angeles | 53C1880 | Sixth Street | CON | \$7,802,144 | | \$7,543,134 | |
| 08 | San Bernardino County Transportation Authority | 54C0066 | Mount Vernon Avenue | CON | \$1,617,480 | | \$1,617,480 | |
| 08 | San Bernardino County Transportation Authority | 54C0088 | North 1st Avenue | CON | \$305,102 | | \$305,102 | |
| 10 | Stanislaus County | 39C0001 | River Road | CON | \$1,213,331 | | \$1,213,331 | |
| | | | TOTAL | | \$13,905,560 | \$51,615 | \$13,646,550 | \$17,205 |

Programmed Projects that had Advanced Sub-allocation in FFY 2023

| District | Agency | Bridge Number | Description | Phase | Bond Amount Programmed | Bond Funds Sub-Allocated as of 9/30/2023 | State Funds |
|----------|---------|---------------|--------------|--------------|------------------------|--|-------------|
| 04 | Oakland | 33C0215 | Leimert Blvd | CON | \$68,258 | \$68,658 | |
| | | | | Total | \$68,258 | \$68,658 | |

Allocation Summary FFY 2023

| | Funds allocated for FFY 2022-23 | Sub-allocation as of 9/30/2023 | | | | Remaining Allocation for FFY 2023 |
|--------------|---------------------------------|---------------------------------|---------------------|-------------------------------|-----------------|-----------------------------------|
| | | Projects programmed in FFY 2023 | | Projects advanced to FFY 2023 | | |
| | | Number of Projects | Amount | Number of projects | Amount | |
| Bond | \$13,905,560 | 7 | \$13,646,550 | 1 | \$68,258 | \$190,752 |
| State | \$2,430,509* | 1 | \$17,205 | | | \$2,413,304 |
| Total | \$16,336,069 | 8 | \$13,663,755 | 1 | \$68,258 | \$2,604,056 |

*Remaining state exchange/allocation carried over from FY 2008-09

The following table shows the list of LBSRP bridges that were programmed for delivery in FFY 2024. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2024

| District | Agency | Bridge Number | Description | Phase | Amount Programmed | | Sub-allocated as of 12/31/2023 | |
|----------|---------------|--------------------|---------------------------|-------|--------------------|-----------------|--------------------------------|-----------------|
| | | | | | Bond | State funds | Bonds | State funds |
| 04 | Orinda | 28C0330 | Miner Road | CON | \$26,058 | | | |
| 04 | Orinda | 28C0331 | Bear Creek Road | CON | \$20,348 | | | |
| 04 | SFCTA | 01CA0002 | YBI Westside | CON | \$2,591,212 | | | |
| 04 | Sonoma County | 20C0155 | Wholer Road | CON | \$498,666 | | | |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | RW | | \$34,410 | | \$34,410 |
| 07 | Santa Cruz | 36C0108 | Murray Avenue | CON | \$604,713 | | | |
| 07 | Los Angeles | 53C1880 | Sixth Street | CON | \$277,290 | | | |
| 08 | Los Angeles | 53C1881 53C1882 | Glendale Hyperion project | CON | \$2,591,212 | | | |
| | | | TOTAL | | \$6,609,499 | \$34,410 | \$0 | \$34,410 |

Programmed Projects that had Advanced Sub-allocation in FFY 2024

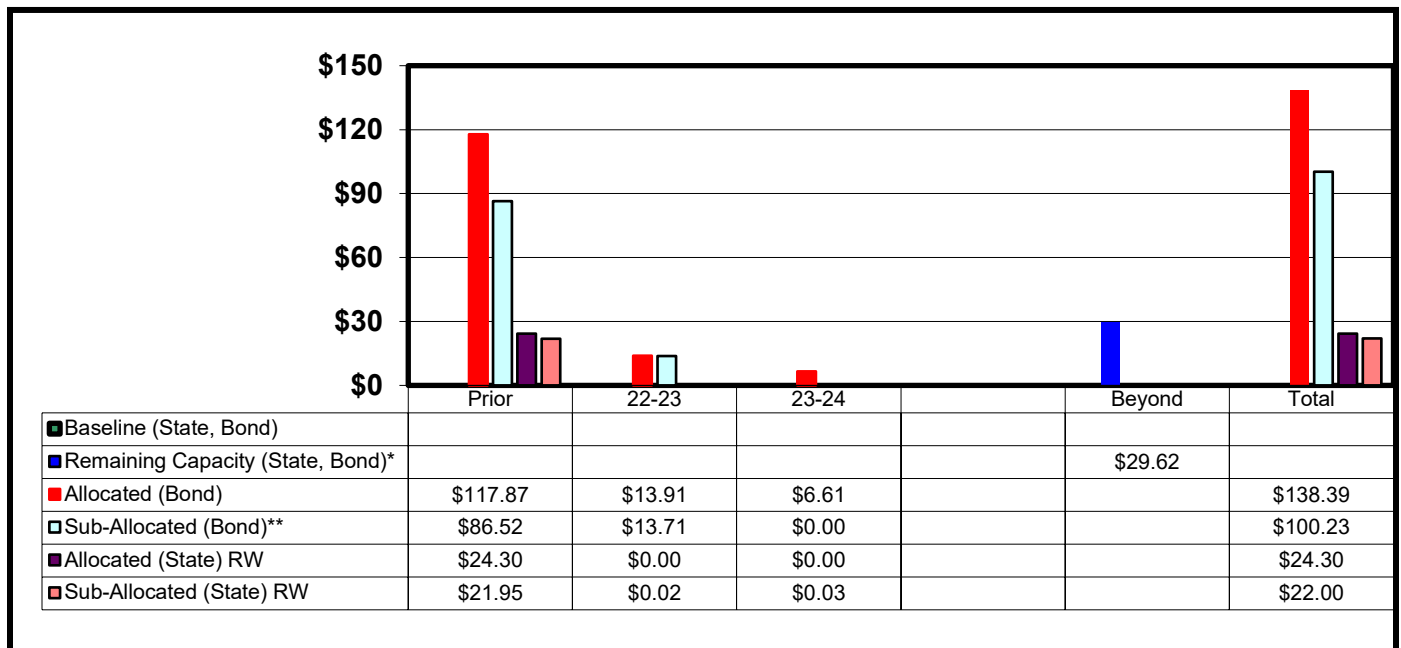
| District | Agency | Bridge Number | Description | Phase | Bond Amount Programmed | Bond Funds Sub-Allocated as of 12/31/2023 | State Funds |
|----------|--------|---------------|-------------|--------------|------------------------|---|-------------|
| | | | | | | | |
| | | | | Total | | | |

Allocation Summary FFY 2024

| | Funds allocated for FFY 2023-24 | Sub-allocation as of 12/31/2023 | | | | Remaining Allocation for FFY 2024 |
|--------------|---------------------------------|---------------------------------|-----------------|-------------------------------|--------|-----------------------------------|
| | | Projects programmed in FFY 2024 | | Projects advanced to FFY 2024 | | |
| | | Number of Projects | Amount | Number of projects | Amount | |
| Bond | \$6,609,499 | 0 | \$0 | | | \$6,609,499 |
| State | \$2,413,304 | 1 | \$34,410 | | | \$2,378,894 |
| Total | \$9,022,803 | 1 | \$34,410 | | | \$8,988,393 |

*Remaining state exchange/allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)



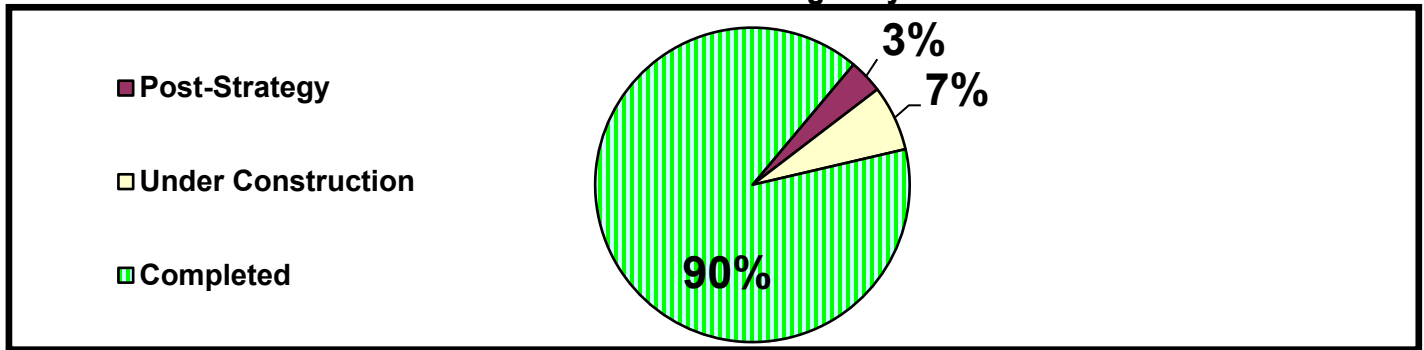
Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement.

* The remaining capacity is based on potential total amount available (bond + state)

High cost projects will be cash managed since there is not sufficient federal fund to fully fund these projects in one fiscal year. Therefore, the need for bond funds matching federal funds for these cash managed projects will be well beyond the 2024 federal fiscal year

** Total bond funds encumbered to projects up to FY 21-22 were reconciled with the Division of Budgets and are shown as Sub-Allocated (Bond) in prior. The total sub-allocated (Bond) in prior includes the total bond funds expended on projects that have closed out and encumbered funds on projects not yet closed out up to end of FY 21-22.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

| Component | Available | CTC Allocated | Sub-Allocated |
|--------------------------|-----------|---------------|---------------|
| LBSRP Bond RW & Const. | \$121.25 | \$138.39 | \$100.23 |
| State RW & Const. | \$32.90 | \$24.30 | \$22.00 |
| Total | \$154.15 | \$162.69 | \$122.33 |
| Bond Administrative Cost | \$3.75* | \$3.75 | \$3.75 |

*Per Government Code, 8879.50 (b), Administrative costs = 3%

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

| Agency Group | Number of Agencies | Bridges in Pre-Strategy | Bridges in Post-Strategy | Bridges in Construction | Completed | Total No. Bridges remaining in the program |
|--------------------------------------|--------------------|-------------------------|--------------------------|-------------------------|------------|--|
| Los Angeles Region (CITY and County) | 2 | 0 | 2 | 2 | 59 | 63 |
| Department of Water Resources | 1 | 0 | 0 | 0 | 23 | 23 |
| BART | 1 | 0 | 0 | 0 | 153 | 153 |
| San Francisco (YBI) | | 0 | 0 | 9 | 0 | 9 |
| All Other Agencies | 59 | 0 | 11 | 14 | 98 | 123 |
| Total | 63 | 0 | 13 | 25 | 333 | 371 |

Status of phases provided in this table matches the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

| Total Bridges in the Program | Number of Bridges Removed | Number of Bridges Added | Responsible Agency | Justification | Remaining Bridges in the Bond Program |
|------------------------------|---------------------------|-------------------------|-------------------------------|---|---------------------------------------|
| 479 | 45 | | Bay Area Rapid Transit (BART) | Funded by other sources | 434 |
| 434 | | 8 | YBI | Project Split | 442 |
| 442 | 2 | | San Jose | Bridges Demolished | 440 |
| 440 | 1 | | Monterey County | Private Ownership | 439 |
| 439 | 3 | | Santa Barbara | Private Ownership | 436 |
| 436 | 1 | | Department of Water Resources | Private Ownership | 435 |
| 435 | 2 | | Los Angeles County | Previously Completed | 433 |
| 433 | 1 | | Los Angeles County | Private Ownership | 432 |
| 432 | 1 | | Merced County | Being replaced under a different program | 431 |
| 431 | 1 | | Peninsula Joint Powers Board | Funded by other sources | 430 |
| 430 | 2 | | Lassen County | Funded by other sources | 428 |
| 428 | 1 | | Santa Barbra County | Funded by other sources | 427 |
| 427 | 1 | | Santa Clara County | Funded by other sources | 426 |
| 426 | 2 | | City of Oakland | Funded by other sources | 424 |
| 424 | 2 | | BART | BART 4 contracts were not awarded on time | 422 |
| 422 | 1 | | City of Larkspur | Funded by other sources | 421 |
| 421 | 2 | | Nevada County | Funded by other sources | 419 |
| 419 | 5 | | Sonoma County | Funded by other sources | 414 |
| 414 | 1 | | Tehama County | Funded by other sources | 413 |
| 413 | 27 | | BART | Funded by other sources | 386 |
| 386 | 1 | | City of Los Angeles | Did not meet award deadline | 385 |
| 385 | 1 | | Monterey County | Will not proceed | 384 |
| 384 | 1 | | City of Oceanside | Funded by other sources | 383 |
| 383 | 1 | | City of Indio | Did not meet award deadline | 382 |
| 382 | 1 | | City of Newport Beach | Funded by other sources | 381 |

| Total Bridges in the Program | Number of Bridges Removed | Number of Bridges Added | Responsible Agency | Justification | Remaining Bridges in the Bond Program |
|------------------------------|---------------------------|-------------------------|--|---|---------------------------------------|
| 381 | 1 | | City of San Diego | Funded by other sources | 380 |
| 380 | 1 | | City of San Benito | Funded by other sources | 379 |
| | 4 | | **San Francisco County Transportation Authority (YBI) | Combining two bridges into one | |
| 379 | 1 | | Peninsula Joint Power Board | Funded by local funds | 378 |
| 378 | 1 | | City of Fairfax | Funded by other Sources | 377 |
| 377 | 1 | | City of Santee | No Retrofit needed | 376 |
| 376 | 1 | | City of Barstow | No Retrofit needed | 375 |
| 375 | | 1 | City of Oceanside | Reinstated in Program | 376 |
| 376 | 1 | | Fresno County | No Retrofit needed | 375 |
| 375 | 1 | | Imperial County | No Retrofit needed | 374 |
| 374 | 1 | | City of Los Angeles | No Retrofit needed | 373 |
| 373 | 1 | | City of Los Angeles | No Retrofit needed | 372 |
| 372 | 1 | | City of Lake Elsinore | No Retrofit needed | 371 |

** San Francisco County Transportation Authority (YBI) is counted as 1 bridge for reporting and has not been removed from the program.

371 Bridges Remaining in the Program – 333 Bridges Completed = 38 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|---|------------|---|------------------------------------|-----------------------------------|--------------|------------|------------------|----------|----------------------------|-------|--------|----------|--------------|
| 5555 | 01 | HUM | Humboldt County | 04C0055 | Mattole Road (Honeydew) | \$0 | \$11,470 | | | | 12/31/26 | CON authorized | ☑ | ☑ | ⊗ | |
| 5565 | 01 | MEN | Mendocino County | 10C0034 | Eureka Hill Road | \$0 | \$248,756 | | | | 6/30/24 | 90% Construction | ☑ | ☑ | ⊗ | |
| 5596 | 04 | ALA | Oakland | 33C0030 | Embarcadero Street | \$0 | \$1,696,945 | | | | 6/30/24 | 95% Construction | ☑ | ☑ | ⊗ | |
| 5607 | 04 | ALA | Oakland | 33C0215 | Leimert Boulevard | \$13,191 | \$431,043 | | | | 12/31/27 | 15% Construction | ☑ | ☑ | ⊗ | |
| 5589 | 04 | CC | Orinda | 28C0330 | Miner Road | \$5,735 | \$64,410 | | | | 1/31/24 | 98% Construction | ☑ | ☑ | ⊗ | |
| 5590 | 04 | CC | Orinda | 28C0331 | Bear Creek Road | \$5,735 | \$88,594 | | | | 1/31/24 | 98% Construction | ☑ | ☑ | ⊗ | |
| 7463 | 04 | SF | San Francisco County Transportation Authority | 01CA0001 | West Bound SFOBB on ramp West of Yerba Buena Island | \$0 | \$102,732 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 7456 | 04 | SF | San Francisco County Transportation Authority | 01CA0002 | West Bound I-80 on ramp West of Yerba Buena Island | \$81,817 | \$4,032,138 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 7457 | 04 | SF | San Francisco County Transportation Authority | 01CA0003 | East Bound I-80 off ramp connecting to Treasure Island Road | \$9,880 | \$1,788,159 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 7458 | 04 | SF | San Francisco County Transportation Authority | 01CA0004 | Treasure Island Road West of SFOBB | \$0 | \$550,034 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 7459 | 04 | SF | San Francisco County Transportation Authority | 01CA0006 | Hillcrest Road West of Yerba Buena Island | \$0 | \$431,772 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 7460 | 04 | SF | San Francisco County Transportation Authority | 01CA0008 | Treasure Island road West of SFOBB | \$0 | \$90,476 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 7461 | 04 | SF | San Francisco County Transportation Authority | 01CA007A | Treasure Island Road West of SFOBB | \$0 | \$41,668 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 7462 | 04 | SF | San Francisco County Transportation Authority | 01CA007B | Treasure Island Road west of SFOBB | \$0 | \$67,571 | | | | 12/31/26 | 13% Construction | ☑ | ☑ | ⊗ | |
| 5615 | 04 | SF | San Francisco County Transportation Authority | 34U0003 | Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80 | \$229,400 | \$11,048,855 | | | 6/30/24 | 6/30/24 | 97% ROW 99% CON | ☑ | ☑ | ⊗ | |
| 5573 | 04 | SON | Sonoma County | 20C0017 | Watmaugh Road | \$28,675 | \$50,529 | | | 6/30/24 | 12/31/26 | 50% ROW | ☑ | ⊗ | ⊗ | |
| 5574 | 04 | SON | Sonoma County | 20C0018 | Bohemian Highway | \$45,880 | \$377,684 | | 6/30/25 | 8/31/25 | 12/31/30 | 42% Design | ☑ | ⊗ | ⊗ | |
| 5578 | 04 | SON | Sonoma County | 20C0155 | Wohler Road | \$0 | \$1,591,563 | | | | 12/31/25 | 2% Construction | ☑ | ⊗ | ⊗ | |
| 5659 | 05 | MON | Monterey County | 44C0009 | Nacimiento Lake Drive | \$57,964 | \$805,194 | | | | 12/31/24 | 99% Construction | ☑ | ☑ | ⊗ | |
| 5678 | 05 | SB | Santa Barbara County | 51C0006 | Floradale Avenue | \$29,822 | \$611,351 | | | | 12/21/25 | 95% Construction | ☑ | ☑ | ⊗ | |
| 5622 | 05 | SCR | Santa Cruz | 36C0108 | Murray Avenue | \$676,787 | \$604,713 | | | | 8/28/26 | CON authorized | ☑ | ⊗ | ⊗ | |
| 5753 | 07 | LA | Los Angeles | 53C1881 | Hyperion Avenue | \$0 | \$2,107,677 | | | | 7/16/28 | CON authorized | ☑ | ☑ | ⊗ | |
| 5754 | 07 | LA | Los Angeles | 53C1882 | Hyperion Avenue | \$0 | \$2,107,677 | | | | 7/16/28 | CON authorized | ☑ | ☑ | ⊗ | |
| 5695 | 07 | LA | Los Angeles County | 53C0084 | Slauson Avenue | \$0 | \$207,148 | | 10/16/25 | 6/25/25 | 9/30/27 | 96% ROW | ☑ | ☑ | ⊗ | |
| 5746 | 07 | LA | Los Angeles County | 53C1403 | The Old Road | \$0 | \$289,044 | | 6/3/24 | 3/31/24 | 7/31/26 | 91% Design 75% ROW | ☑ | ☑ | ⊗ | |
| 5763 | 08 | SBD | Barstow | 54C0088 | North 1st Avenue | \$0 | \$305,102 | | | 11/30/24 | 5/16/25 | 25% Construction | ☑ | ☑ | ⊗ | |
| 5764 | 08 | SBD | Barstow | 54C0089 | North 1st Avenue | \$0 | \$82,010 | | 2/6/26 | 2/6/26 | 3/8/28 | 90% Design 2% ROW | ☑ | ☑ | ⊗ | |

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|-------------------|------------|--------------------------------|------------------------------------|-----------------------------------|--------------|------------|------------------|----------|----------------------------|-------|--------|----------|--------------|
| 5760 | 08 | SBD | Colton | 54C0077 | La Cadena Drive | \$0 | \$134,199 | | | 6/30/24 | 6/30/26 | 95% ROW | ☑ | ☑ | ⊗ | |
| 5765 | 08 | SBD | Colton | 54C0100 | Mount Vernon Avenue | \$0 | \$417,508 | | 12/31/24 | 12/31/25 | 6/30/27 | 10% Design | ☑ | ☑ | ⊗ | |
| 5766 | 08 | SBD | Colton | 54C0101 | Mount Vernon Avenue | \$0 | \$19,384 | | | 3/31/24 | 3/31/26 | 77% ROW | ☑ | ☑ | ⊗ | |
| 5769 | 08 | SBD | Colton | 54C0379 | Barton Road | \$0 | \$51,615 | | | 12/31/24 | 12/31/25 | 35% ROW | ☑ | ⊗ | ⊗ | |
| 5790 | 08 | RIV | Riverside County | 56C0071 | Mission Boulevard//Buena Vista | \$0 | \$2,683,980 | | 4/1/24 | 5/31/24 | 6/30/27 | 98% Design 50% ROW | ☑ | ☑ | ⊗ | |
| 5759 | 08 | SBD | San Bernardino | 54C0066 | Mount Vernon Avenue | \$0 | \$3,452,670 | | | | 9/30/25 | 51% Construction | ☑ | ☑ | ⊗ | |
| 5634 | 10 | STA | Stanislaus County | 38C0010 | Crows Landing | \$0 | \$573,500 | | | | 12/31/24 | 90% Construction | ☑ | ☑ | ⊗ | |
| 5639 | 10 | STA | Stanislaus County | 39C0001 | River Road | \$31,657 | \$2,038,403 | | | | 12/1/26 | CON authorized | ☑ | ☑ | ⊗ | |
| 5803 | 11 | IMP | Imperial County | 58C0014 | Forrester Road | \$0 | \$111,030 | | | | 6/30/25 | 75% Design 25% ROW | ☑ | ⊗ | ⊗ | |
| 5796 | 11 | SD | Oceanside | 57C0010 | Douglas Drive | \$0 | \$1,319,050 | | 6/4/25 | | 12/15/26 | 55% Design 100% ROW | ☑ | ☑ | ⊗ | |
| 5799 | 11 | SD | Oceanside | 57C0322 | Hill Street | \$0 | \$894,660 | | 7/31/25 | 7/31/25 | 7/30/27 | 48% Design | ☑ | ⊗ | ⊗ | |

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|------------------|------------|---------------------------|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| 5554 | 01 | HUM | Humboldt County | 04C0007 | Bald Hills Road | \$2,294 | \$655,572 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5556 | 01 | HUM | Humboldt County | 04C0104 | Waddington Road | \$0 | \$156,646 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5557 | 01 | HUM | Humboldt County | 04C0207 | Williams Creek Road | \$0 | \$140,080 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5566 | 01 | MEN | Mendocino County | 10C0048 | Moore Street | \$5,620 | \$194,293 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5567 | 01 | MEN | Mendocino County | 10C0084 | School Way | \$0 | \$482,007 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5558 | 02 | SHA | Redding | 06C0108L | Cypress Avenue West Bound | \$0 | \$114,700 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5559 | 02 | SHA | Redding | 06C0108R | Cypress Avenue East Bound | \$0 | \$114,700 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5563 | 02 | TEH | Tehama County | 08C0009 | Bowman Road | \$9,000 | \$802,900 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5564 | 02 | TEH | Tehama County | 08C0043 | Jellys Ferry Road | \$98,272 | \$5,319,859 | | | | | Project Complete | ✔ | ✔ | ✔ | |
| 5568 | 03 | BUT | Butte County | 12C0120 | Ord Ferry Road | \$3,000 | \$1,351,166 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5571 | 03 | PLA | Placer County | 19C0060 | Auburn-Foresthill Road | \$0 | \$5,558,133 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5583 | 03 | YOL | Yolo County | 22C0074 | County Road 57 | \$0 | \$225,697 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5588 | 04 | CC | Pittsburg | 28C0165 | North Parkside Drive | \$0 | \$46,100 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5609 | 04 | ALA | Alameda | 33C0230 | Ballena Boulevard | \$0 | \$65,605 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5594 | 04 | ALA | Alameda County | 33C0026 | High Street | \$0 | \$155,939 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5595 | 04 | ALA | Alameda County | 33C0027 | Park Street | \$0 | \$108,506 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5598 | 04 | ALA | Fremont | 33C0128 | Niles Boulevard | \$0 | \$589,299 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5599 | 04 | ALA | Alameda County | 33C0147 | Fruitvale Avenue | \$0 | \$52,905 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5610 | 04 | ALA | Alameda County | 33C0237 | Elgin Street | \$0 | \$12,617 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5587 | 04 | CC | Antioch | 28C0054 | Wilbur Avenue | \$0 | \$103,000 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5591 | 04 | CC | Contra Costa | 28C0442 | Marsh Drive | \$0 | \$229,400 | | | | | Project Complete | ✔ | ✔ | ✔ | |
| 5575 | 04 | SON | Healdsburg | 20C0065 | Healdsburg Avenue | \$5,735 | \$244,311 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5600 | 04 | ALA | Oakland | 33C0148 | 23rd Avenue | \$108,965 | \$1,149,868 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5601 | 04 | ALA | Oakland | 33C0178 | Park Boulevard | \$0 | \$78,312 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5602 | 04 | ALA | Oakland | 33C0179 | Park Boulevard | \$0 | \$78,312 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5603 | 04 | ALA | Oakland | 33C0180 | Park Boulevard | \$0 | \$78,312 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5606 | 04 | ALA | Oakland | 33C0202 | Hegenberger Road | \$0 | \$1,126,462 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5611 | 04 | ALA | Oakland | 33C0238 | Campus Drive | \$0 | \$345,533 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5612 | 04 | ALA | Oakland | 33C0253 | Coliseum Way | \$0 | \$519,589 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |

✔ No known scope, budget, or schedule impacts ✖ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule ◻ Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|---|--------------|---|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| 5616 | 04 | | Peninsula Joint Powers Board | 35C0087 | Tilton Avenue | \$0 | \$102,055 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5617 | 04 | | Peninsula Joint Powers Board | 35C0090 | Santa Inez Avenue | \$0 | \$153,083 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5618 | 04 | | Peninsula Joint Powers Board | 35C0091 | East Poplar Avenue | \$0 | \$175,762 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5620 | 04 | | Peninsula Joint Powers Board | 35C0161 | Southern Pacific Transportation Company | \$0 | \$136,074 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 7450 | 04 | SF | San Francisco Bay Area Rapid Transit District | BART Various | BART 1: Projects authorized in FFY 2008/09 and prior (84 Bridges) | \$1,671,709 | \$14,601,726 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 7451 | 04 | SF | San Francisco Bay Area Rapid Transit District | BART Various | BART 2: R-Line North Aerials over Public Road (28 Bridges) | \$0 | \$591,488 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 7452 | 04 | SF | San Francisco Bay Area Rapid Transit District | BART Various | BART 3: A-Line South Aerials over Public Roads (21 Bridges) | \$0 | \$344,328 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 7454 | 04 | SF | San Francisco Bay Area Rapid Transit District | BART Various | BART 5: A-Line North Aerials over public Roads (19 Bridges) | \$0 | \$367,876 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 7455 | 04 | SF | San Francisco Bay Area Rapid Transit District | 33C0321 | West Oakland Pier 110 to Transbay Tube Portal | \$0 | \$125,179 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5619 | 04 | | San Francisco International Airport | 35C0133 | Departing Flight Traffic | \$0 | \$1,988,528 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5623 | 04 | SCL | San Jose | 37C0052L | Southwest Expressway | \$0 | \$46,748 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5630 | 04 | SF | San Jose | 37C0701 | East Julian Street | \$0 | \$83,164 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5631 | 04 | SF | San Jose | 37C0732 | East William Street | \$0 | \$41,498 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5624 | 04 | SCL | Santa Clara County | 37C0121 | Shoreline Boulevard | \$0 | \$86,898 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5626 | 04 | SCL | Santa Clara County | 37C0173 | Aldercroft Heights Road | \$0 | \$103,230 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5627 | 04 | SCL | Santa Clara County | 37C0183 | Central & Lawrence Expressway | \$0 | \$117,431 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5577 | 04 | SON | Sonoma County | 20C0141 | Annapolis Road | \$0 | \$200,725 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5581 | 04 | SON | Sonoma County | 20C0262 | Boyes Boulevard | \$0 | \$73,809 | | | | | Project Complete | ✔ | ✔ | ✔ | |
| 5597 | 04 | ALA | Union City | 33C0111 | Decoto Road | \$0 | \$626,147 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5608 | 04 | ALA | Union City | 33C0223 | Whipple Road | \$0 | \$100,291 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5584 | 04 | SOL | Vallejo | 23C0152 | Sacramento Street | \$0 | \$218,504 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5661 | 05 | MON | King City | 44C0059 | First Street | \$0 | \$39,342 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5663 | 05 | MON | Monterey County | 44C0115 | Schulte Road | \$0 | \$441,899 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5664 | 05 | MON | Monterey County | 44C0151 | Peach Tree Road | \$22,735 | \$221,106 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5665 | 05 | MON | Monterey County | 44C0158 | Lonoak Road | \$0 | \$233,249 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5658 | 05 | SBT | San Benito County | 43C0043 | Lone Tree Road | \$0 | \$194,891 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5671 | 05 | SLO | San Luis Obispo County | 49C0338 | Moonstone Beach | \$0 | \$68,820 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5676 | 05 | SB | Santa Barbara County | 51C0001 | Cathedral Oaks Road | \$0 | \$229,400 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |

✔ No known scope, budget, or schedule impacts ✘ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule ◻ Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|-------------------------------|------------|---------------------------------|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| 5677 | 05 | SB | Santa Barbara County | 51C0002 | San Marcos Road | \$0 | \$109,874 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5684 | 05 | SB | Santa Barbara County | 51C0039 | Rincon Hill Road | \$0 | \$77,576 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5679 | 05 | SB | Solvang | 51C0008 | Alisal Road | \$1,147 | \$120,040 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5680 | 05 | SB | Santa Barbara County | 51C0014 | Jalama Road | \$0 | \$73,497 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5681 | 05 | SB | Santa Barbara County | 51C0016 | Jalama Road | \$0 | \$112,521 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5682 | 05 | SB | Santa Barbara County | 51C0017 | Jalama Road | \$0 | \$244,175 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5683 | 05 | SB | Santa Barbara County | 51C0018 | Union Pacific Railroad & Amtrak | \$3,885 | \$170,308 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5688 | 05 | SB | Santa Barbara County | 51C0173 | Santa Rosa Road | \$0 | \$166,976 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5621 | 05 | SCR | Santa Cruz | 36C0103 | Soquel Drive | \$0 | \$25,395 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5645 | 06 | FRE | Department of Water Resources | 42C0140 | West Shields Avenue | \$0 | \$22,940 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5646 | 06 | FRE | Department of Water Resources | 42C0141 | North Russell Avenue | \$0 | \$22,940 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5647 | 06 | FRE | Department of Water Resources | 42C0143 | West Nees Avenue | \$0 | \$22,940 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5648 | 06 | FRE | Department of Water Resources | 42C0156 | West Jayne Avenue | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5649 | 06 | FRE | Department of Water Resources | 42C0159 | West Mount Whitney Avenue | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5650 | 06 | FRE | Department of Water Resources | 42C0173 | West Manning Avenue | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5651 | 06 | FRE | Department of Water Resources | 42C0245 | West Panoche Road | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5654 | 06 | FRE | Department of Water Resources | 42C0370 | West Clarkson Avenue | \$0 | \$22,940 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5655 | 06 | FRE | Department of Water Resources | 42C0371 | South El Dorado Avenue | \$0 | \$22,940 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5656 | 06 | FRE | Department of Water Resources | 42C0425 | West Gale Avenue | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5666 | 06 | KIN | Department of Water Resources | 45C0071 | Avenal Cutoff | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5667 | 06 | KIN | Department of Water Resources | 45C0123 | Plymouth Avenue | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5668 | 06 | KIN | Department of Water Resources | 45C0124 | 30th Avenue | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5669 | 06 | KIN | Department of Water Resources | 45C0125 | Quail Avenue | \$0 | \$18,352 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5675 | 06 | KER | Department of Water Resources | 50C0123 | Old River Road | \$0 | \$18,356 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5672 | 06 | KER | Bakersfield | 50C0021L | Manor Street North Bound | \$0 | \$60,103 | | | | | Project Complete | ✔ | ✔ | ✔ | |
| 5673 | 06 | KER | Bakersfield | 50C0021R | Manor Street South Bound | \$0 | \$0 | | | | | Project Complete | ✔ | ✔ | ✔ | |
| 5644 | 06 | FRE | Fresno County | 42C0098 | South Calaveras Avenue | \$0 | \$45,880 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5653 | 06 | FRE | Fresno County | 42C0281 | West Sierra Avenue | \$0 | \$48,568 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5670 | 06 | TUL | Tulare County | 46C0027 | Avenue 416 | \$0 | \$498,711 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |

✔ No known scope, budget, or schedule impacts ✘ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|--------------------|------------|------------------------|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| 5692 | 07 | LA | Los Angeles | 53C0045 | Beverly-First Street | \$0 | \$848,780 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5697 | 07 | LA | Los Angeles | 53C0096 | Fletcher Drive | \$0 | \$1,122,955 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5724 | 07 | LA | Los Angeles | 53C0859 | North Spring Street | \$0 | \$229,400 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5741 | 07 | LA | Los Angeles | 53C1010 | North Main Street | \$0 | \$965,295 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5742 | 07 | LA | Los Angeles | 53C1184 | 4th Street | \$0 | \$113,195 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5743 | 07 | LA | Los Angeles | 53C1335 | Tampa Avenue | \$0 | \$59,644 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5745 | 07 | LA | Los Angeles | 53C1388 | Winnetka Ave | \$0 | \$45,306 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5751 | 07 | LA | Los Angeles | 53C1875 | Avenue 26 | \$0 | \$189,298 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5752 | 07 | LA | Los Angeles | 53C1880 | Sixth Street | \$0 | \$31,851,593 | | | | | Project Complete | ✔ | ✔ | ✔ | |
| 5690 | 07 | LA | Los Angeles County | 53C0031 | Alondra Boulevard | \$0 | \$36,476 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5691 | 07 | LA | Los Angeles County | 53C0036 | Beverly Boulevard | \$0 | \$156,935 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5693 | 07 | LA | Los Angeles County | 53C0070 | East Fork Road | \$0 | \$329,229 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5694 | 07 | LA | Los Angeles County | 53C0082 | Washington Boulevard | \$0 | \$12,815 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5696 | 07 | LA | Los Angeles County | 53C0085 | Florence Avenue | \$0 | \$33,325 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5698 | 07 | LA | Los Angeles County | 53C0106 | Imperial Highway | \$0 | \$117,518 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5699 | 07 | LA | Los Angeles County | 53C0138 | Union Pacific Railroad | \$0 | \$3,766 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5700 | 07 | LA | Los Angeles County | 53C0139 | College Park Drive | \$0 | \$12,606 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5701 | 07 | LA | Los Angeles County | 53C0178 | Valley Boulevard | \$0 | \$236,783 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5702 | 07 | LA | Los Angeles County | 53C0261 | Avalon Boulevard | \$0 | \$30,718 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5703 | 07 | LA | Los Angeles County | 53C0266 | Willow Street | \$0 | \$34,103 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5704 | 07 | LA | Los Angeles County | 53C0289 | Azusa Avenue | \$0 | \$405,399 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5705 | 07 | LA | Los Angeles County | 53C0329 | Garey Avenue | \$0 | \$30,872 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5706 | 07 | LA | Los Angeles County | 53C0375 | Foothill Boulevard | \$0 | \$287,750 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5707 | 07 | LA | Los Angeles County | 53C0377 | Foothill Boulevard | \$0 | \$60,835 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5708 | 07 | LA | Los Angeles County | 53C0445 | Slauson Avenue | \$0 | \$209,093 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5709 | 07 | LA | Los Angeles County | 53C0458 | Union Pacific Railroad | \$0 | \$32,388 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5710 | 07 | LA | Los Angeles County | 53C0459 | Wilmington Avenue 223 | \$0 | \$231,045 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5711 | 07 | LA | Los Angeles County | 53C0471 | Washington Boulevard | \$0 | \$62,400 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5712 | 07 | LA | Los Angeles County | 53C0495 | Irwindale Avenue | \$0 | \$12,150 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |

✔ No known scope, budget, or schedule impacts ❌ Known scope, budget, or schedule impact
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Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|--------------------|------------|--|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| 5713 | 07 | LA | Los Angeles County | 53C0531 | Atchinson, Topeka, & Sante Fe Railroad | \$0 | \$89,294 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5714 | 07 | LA | Los Angeles County | 53C0575 | Artesia Boulevard | \$0 | \$60,486 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5715 | 07 | LA | Los Angeles County | 53C0590 | Union Pacific Railroad | \$0 | \$8,592 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5716 | 07 | LA | Los Angeles County | 53C0592 | Cherry Avenue | \$0 | \$7,833 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5717 | 07 | LA | Los Angeles County | 53C0594 | Long Beach Boulevard | \$0 | \$18,015 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5718 | 07 | LA | Los Angeles County | 53C0596 | Atchinson, Topeka, & Santa Fe Railroad | \$0 | \$23,419 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5719 | 07 | LA | Los Angeles County | 53C0599 | Alameda Street | \$0 | \$131,923 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5720 | 07 | LA | Los Angeles County | 53C0671 | Azusa Canyon Road | \$0 | \$12,540 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5722 | 07 | LA | Los Angeles County | 53C0807 | Avenue T | \$0 | \$126,437 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5723 | 07 | LA | Los Angeles County | 53C0810 | Southern Pacific Transportation Company Railroad | \$0 | \$15,088 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5725 | 07 | LA | Los Angeles County | 53C0864 | Martin Luther King Junior Avenue | \$0 | \$51,404 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5726 | 07 | LA | Los Angeles County | 53C0867 | Soto Street | \$0 | \$357,666 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5728 | 07 | LA | Los Angeles County | 53C0885 | Long Beach Freeway | \$0 | \$29,393 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5729 | 07 | LA | Los Angeles County | 53C0890L | Queens Way-South Bound | \$0 | \$268,943 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5730 | 07 | LA | Los Angeles County | 53C0890R | Queens Way-South Bound | \$0 | \$268,943 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5731 | 07 | LA | Los Angeles County | 53C0892L | Queens Way South Bound | \$0 | \$279,275 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5732 | 07 | LA | Los Angeles County | 53C0892R | Queens Way North Bound | \$0 | \$279,275 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5733 | 07 | LA | Los Angeles County | 53C0897 | S.P.T.C. R R | \$0 | \$15,990 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5734 | 07 | LA | Los Angeles County | 53C0916 | First Street | \$0 | \$19,658 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5735 | 07 | LA | Los Angeles County | 53C0918 | First Street | \$0 | \$19,658 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5736 | 07 | LA | Los Angeles County | 53C0930 | 9th Street | NULL | \$266,014 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5737 | 07 | LA | Los Angeles County | 53C0931 | 10th Street Off Ramp | \$0 | \$722,148 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5738 | 07 | LA | Los Angeles County | 53C0933 | 7th Street On Ramp | \$0 | \$79,055 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5739 | 07 | LA | Los Angeles County | 53C0934 | 6th Street Off Ramp | \$0 | \$380,774 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5740 | 07 | LA | Los Angeles County | 53C0951 | Garey Avenue | \$0 | \$27,418 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5747 | 07 | LA | Los Angeles County | 53C1577 | Oleander Avenue | \$0 | \$17,584 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5749 | 07 | LA | Los Angeles County | 53C1829 | Oak Grove Drive | \$0 | \$243,580 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5750 | 07 | LA | Los Angeles County | 53C1851 | Oak Grove Drive | \$0 | \$243,263 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5757 | 07 | LA | Los Angeles County | 53C1909 | AT & SF Railroad | \$0 | \$29,067 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5758 | 07 | LA | Los Angeles County | 53C1915 | 4th Street | \$0 | \$37,502 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5761 | 08 | SBD | Colton | 54C0078 | La Cadena Drive | \$0 | \$14,911 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |

✔ No known scope, budget, or schedule impacts ❌ Known scope, budget, or schedule impact
 ⬆️ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule ◻ Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

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|------------|----------|-----|-------------------------------|------------|---------------------------------|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| 5762 | 08 | SBD | Colton | 54C0079 | La Cadena Drive | \$0 | \$14,911 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5768 | 08 | SBD | Colton | 54C0375 | West C Street | \$0 | \$14,911 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5770 | 08 | SBD | Colton | 54C0384 | C Street | \$0 | \$22,367 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5777 | 08 | SBD | Colton | 54C0599 | Rancho Avenue | \$0 | \$41,093 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5771 | 08 | SBD | Department of Water Resources | 54C0449 | Ranchero Street | \$0 | \$28,675 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5772 | 08 | SBD | Department of Water Resources | 54C0451 | Mesquite Street | \$0 | \$25,521 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5773 | 08 | SBD | Department of Water Resources | 54C0452 | Maple Avenue | \$0 | \$28,675 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5774 | 08 | SBD | Department of Water Resources | 54C0495 | Goodwin Drive | \$0 | \$21,506 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5775 | 08 | SBD | Department of Water Resources | 54C0496 | Duncan Road | \$0 | \$18,272 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5791 | 08 | RIV | Indio | 56C0084 | Jackson Street | \$0 | \$367,470 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5794 | 08 | RIV | Indio | 56C0292 | North Bound Indio Boulevard | \$5,735 | \$409,135 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5793 | 08 | RIV | Indio | 56C0291 | Jackson Street | \$0 | \$238,732 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5767 | 08 | SBD | Loma Linda | 54C0130 | Anderson Street | \$0 | \$26,381 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5787 | 08 | RIV | Riverside County | 56C0001L | South Bound Van Buren Boulevard | \$0 | \$1,316,701 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5788 | 08 | RIV | Riverside County | 56C0001R | North Bound Van Buren Boulevard | \$0 | \$1,316,701 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5789 | 08 | RIV | Riverside County | 56C0017 | River Road | \$0 | \$21,678 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5592 | 10 | SJ | Tracy | 29C0126 | Eleventh Street | \$0 | \$2,278,743 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5633 | 10 | STA | Stanislaus County | 38C0004 | Hickman Road | \$0 | \$582,103 | | | | | Project Complete | ✔ | ✔ | ✔ | |
| 5635 | 10 | SJ | San Joaquin County | 38C0032 | Mchenry Avenue | \$0 | \$238,576 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5640 | 10 | MER | Department of Water Resources | 39C0250 | Mccabe Road | \$0 | \$17,205 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5641 | 10 | MER | Department of Water Resources | 39C0252 | Butts Road | \$0 | \$28,675 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5642 | 10 | MER | Department of Water Resources | 39C0314 | Mervel Avenue | \$0 | \$22,940 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5637 | 10 | STA | Modesto | 38C0050 | Carpenter Road | \$0 | \$1,187,886 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5593 | 10 | SJ | San Joaquin County | 29C0187 | Airport Way | \$0 | \$533,584 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5632 | 10 | STA | Stanislaus County | 38C0003 | Santa Fe Avenue | \$0 | \$463,732 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5636 | 10 | STA | Stanislaus County | 38C0048 | Geer Road | \$0 | \$141,655 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5638 | 10 | STA | Stanislaus County | 38C0202 | Pete Miller Road | \$0 | \$91,288 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5798 | 11 | SD | Del Mar | 57C0207 | North Torrey Pines Road | \$0 | \$2,735,993 | | | | | Project Complete | ✔ | ✔ | ✔ | YES |
| 5795 | 11 | SD | San Diego | 57C0015 | North Harbor Drive | | | | | | | Project Complete | ✔ | ✔ | ✔ | YES |

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Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

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|------------|----------|-----|-----------------|------------|--------------------------------|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| 5801 | 11 | SD | San Diego | 57C0416 | First Avenue | \$0 | \$698,119 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5805 | 11 | IMP | Imperial County | 58C0094 | Winterhaven Drive | \$0 | \$95,453 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5780 | 12 | ORA | Newport Beach | 55C0149L | South Bound Jamboree Road | \$0 | \$57,003 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5781 | 12 | ORA | Newport Beach | 55C0149R | North Bound Jamboree Road | \$0 | \$48,906 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5782 | 12 | ORA | Newport Beach | 55C0151 | Bayside Drive | \$0 | \$18,044 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5779 | 12 | ORA | Orange County | 55C0038 | Santiago Canyon Road | \$0 | \$55,379 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5783 | 12 | ORA | Orange County | 55C0655 | John Wayne Airport - Macarthur | \$0 | \$468,894 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5784 | 12 | ORA | Orange County | 55C0656 | Route 55 Departures | \$0 | \$109,536 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5785 | 12 | ORA | Orange County | 55C0657 | Macarthur | \$0 | \$40,260 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |
| 5786 | 12 | ORA | Orange County | 55C0658 | Departures Traffic | \$0 | \$186,961 | | | | | Project Complete | ☑ | ☑ | ☑ | YES |

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Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

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|------------|----------|-----|---|--------------|---|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| | 02 | LAS | Lassen County | 07C0070 | Road306/Capezoll | | | | | | | Bridge Removed | | | | |
| | 02 | LAS | Lassen County | 07C0088 | County Road 417 | | | | | | | Bridge Removed | | | | |
| | 02 | TEH | Tehama County | 08C0008 | Evergreen Road | | | | | | | Bridge Removed | | | | |
| | 03 | NEV | Nevada County | 17C0045 | Hirschdale Road | | | | | | | Bridge Removed | | | | |
| | 03 | NEV | Nevada County | 17C0046 | Hirschdale Road | | | | | | | Bridge Removed | | | | |
| | 04 | MRN | Fairfax | 27C0144 | Creek Road | | | | | | | Bridge Removed | | | | |
| | 04 | MRN | Larkspur | 27C0150 | Alexander Avenue | | | | | | | Bridge Removed | | | | |
| | 04 | ALA | Oakland | 33C0181 | East 14th Street | | | | | | | Bridge Removed | | | | |
| | 04 | ALA | Oakland | 33C0182 | East 12th Street | | | | | | | Bridge Removed | | | | |
| | 04 | | Peninsula Joint Powers Board | 34C0051 | Quint Street | | | | | | | Bridge Removed | | | | |
| | 04 | | Peninsula Joint Powers Board | 34C0052 | Jerrold Avenue | | | | | | | Bridge Removed | | | | |
| | 04 | SF | San Francisco Bay Area Rapid Transit District | BART Various | BART 4: A-Line Stations over Public Roads (2 Bridges) | | | | | | | Bridge Removed | | | | |
| | 04 | SCL | San Jose | 37C0299 | Belt (Auzerias Street) | | | | | | | Bridge Removed | | | | |
| | 04 | SCL | San Jose | 37C0300 | Belt/Pipe(Auzerias & Del Monte) | | | | | | | Bridge Removed | | | | |
| | 04 | SCL | Santa Clara County | 37C0159 | Alamitos Road | | | | | | | Bridge Removed | | | | |
| | 04 | SON | Sonoma County | 20C0005 | Geysers Road | | | | | | | Bridge Removed | | | | |
| | 04 | SON | Sonoma County | 20C0139 | Wohler Road | | | | | | | Bridge Removed | | | | |
| | 04 | SON | Sonoma County | 20C0242 | Chalk Hill Road | | | | | | | Bridge Removed | | | | |
| | 04 | SON | Sonoma County | 20C0248 | Lambert Bridge Road | | | | | | | Bridge Removed | | | | |
| | 04 | SON | Sonoma County | 20C0407 | West Dry Creek Road | | | | | | | Bridge Removed | | | | |
| | 05 | MON | Monterey County | 44C0099 | Boronda Road | | | | | | | Bridge Removed | | | | |
| | 05 | MON | Monterey County | 44C0042 | Union Pacific Railroad & Amtrak | | | | | | | Bridge Removed | | | | |
| | 05 | SBT | San Benito County | 43C0027 | Panoche Road | | | | | | | Bridge Removed | | | | |
| | 05 | SB | Santa Barbara | 51C0144 | Southern Pacific Transportation Company | | | | | | | Bridge Removed | | | | |
| | 05 | SB | Santa Barbara | 51C0146 | Union Pacific Railroad & Amtrak | | | | | | | Bridge Removed | | | | |
| | 05 | SB | Santa Barbara | 51C0150 | Union Pacific Railroad & Amtrak | | | | | | | Bridge Removed | | | | |
| | 05 | SB | Santa Barbara | 51C0250 | Chapala Street | | | | | | | Bridge Removed | | | | |
| | 06 | FRE | Fresno County | 42C0280 | West Althea Avenue | | | | | | | Bridge Removed | | | | |
| | 06 | KER | Department of Water Resources | 50C0113 | Elk Hills Road | | | | | | | Bridge Removed | | | | |

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| PROJECT ID | DISTRICT | Co. | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE. | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CON | CURRENT PHASE (% COMPLETE) | Scope | Budget | Schedule | FDR Approved |
|------------|----------|-----|--------------------|----------------|--|------------------------------------|-----------------------------------|--------------|------------|------------------|---------|----------------------------|-------|--------|----------|--------------|
| | 07 | LA | Los Angeles | 53C0784 | At&SF RR | | | | | | | Bridge Removed | | | | |
| | 07 | LA | Los Angeles | 53C0884 | Ocean Boulevard | | | | | | | Bridge Removed | | | | |
| | 07 | LA | Los Angeles | 53C1883 | Glendale Boulevard | | | | | | | Bridge Removed | | | | |
| | 07 | LA | Los Angeles | 53C1884 | Glendale Boulevard | | | | | | | Bridge Removed | | | | |
| | 07 | LA | Los Angeles | 53C1362 | Vanowen Street | | | | | | | Bridge Removed | | | | |
| | 07 | LA | Los Angeles County | 53C1710 | Fruitland Avenue | | | | | | | Bridge Removed | | | | |
| | 08 | SBD | Barstow | 54C0583 | Yucca Street | | | | | | | Bridge Removed | | | | |
| | 8 | RIV | Lake Elsinore | 56C0309 | Auto Center Drive | | | | | | | Bridge Removed | | | | |
| | 08 | RIV | Indio | 56C0283 | S/B Indio Blvd. | | | | | | | Bridge Removed | | | | |
| | 10 | MER | Merced County | 39C0339 | Canal School Road | | | | | | | Bridge Removed | | | | |
| | 11 | IMP | Imperial County | 58C0092 | Araz Road | | | | | | | Bridge Removed | | | | |
| | 11 | SD | San Diego | 57C0418 | Georgia Street | | | | | | | Bridge Removed | | | | |
| | 11 | SD | Santee | 57C0398 | Carlton Oaks Drive | | | | | | | Bridge Removed | | | | |
| | 12 | ORA | Newport Beach | 55C0015 | Park Avenue | | | | | | | Bridge Removed | | | | |
| | 04 | | BART | Not in LA-ODIS | in 2008 - 45 bridges were removed funded by others (42 in Q2 08/09, 3 in Q4 09/10) | | | | | | | Bridge Removed | | | | |
| | 04 | | BART 7 | Not in LA-ODIS | 27 bridges removed funded by others Q3 13/14 | | | | | | | Bridge Removed | | | | |

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

**Proposition 1B - State and Local Partnership Program Report
Progress Report: July 1, 2023 to December 31, 2023**

SLPP Program at a Glance

- 257 SLPP Projects Programmed using \$980 million in SLPP Formula and Competitive funds.
 - 185 SLPP Projects were Programmed with \$930 million in Formula funds.
 - 72 SLPP Projects were Programmed with \$50 million in Competitive funds.
- 253 of these Projects have Completed Construction and are closed out, using \$858.7 million SLPP Formula and Competitive funds.

Active Projects

- There are three active projects, all are in the Formulaic program. See page 3.

Projects in Closeout

- There is one project in closeout. See page 4.

Changes from Last Report (2)

1. One Final Delivery Report was received. It has been reviewed and returned for corrections.
2. The Crenshaw LAX project has moved construction completion from July 2024 to December 2024 because completion depends on connection to another project (Airport Metro Connector project) and that project is scheduled for completion December 2024. See page 3.

Corrective Actions (0)

State and Local Partnership Program (SLPP)

Program Objectives: The SLPP was set at \$200 million (M) each year for five years, for a total of \$1 billion. It is split into two sub-programs, a “formula” based program and a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. No single SLPP competitive grant could exceed \$1M. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP. The final year for allocations of SLPP projects was FY 12/13. Based on guidelines and legislation, the remaining funds after final expenditures are no longer available for programming. Baseline Agreements are not required for SLPP projects.

SLPP Formula Project Status:

| | |
|---|----------|
| Total number of SLPP Formulaic Projects Programmed | 185 |
| • Total amount of SLPP Formula Funds Programmed | \$930M |
| Projects Currently in Construction | 3 |
| • Amount of SLPP Formula Funds | \$90.7M |
| Projects in Final Closeout | 1 |
| • Amount of SLPP Formula Funds | \$13.1M |
| Number of Delinquent Final Delivery Reports (See Construction Complete chart on page 4) | 0 |
| Projects Completed and Closed | 181 |
| • Amount of SLPP Formula Funds | \$809.4M |
| Total Project Cost of Completed Projects | \$9.9B |

SLPP Competitive Project Status:

| | |
|--|---------|
| Total number of SLPP Competitive Projects Programmed | 72 |
| • Total amount of SLPP Competitive Funds Programmed | \$50M |
| Projects Currently in Construction | 0 |
| • Amount of SLPP Competitive Funds | \$0 |
| Projects in Final Closeout | 0 |
| • Amount of SLPP Competitive Funds | \$0 |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below if required) | 0 |
| Projects Completed and Closed | 72 |
| • Amount of SLPP Competitive Funds | \$49.3M |
| Total Project Cost of Completed Projects | \$586M |

SLPP Active Projects - Status and Detail: Scope Budget and Schedule

| DIST | COUNTY | AGENCY | PROJ ID | PROJECT NAME/ (SLPP Cycle) Formula or Competitive | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ WARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | ESTIMATED CON COMPLETION DATE | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|-------------------------------------|---------|--|---------------------------------------|----------------------------------|----------------------------------|--|-----------------------|----------------------------|-------------------------------------|-------|--------|----------|
| 4 | SM | PCJPB | 7514 | Positive Train Control (4,5)F | \$227,691 | \$203,700 | \$6,300 | Oct-11 | Oct-11 Mar-13 | 98% | Jun-24 | ● | ● | ● |
| 4 | SCL | Santa Clara Vly Trans Auth | 7534 | BART – Vehicle Procurement (4,5)F | \$213,112 | \$213,112 | \$34,865 | Jun-12 | May-13 May-13 | 86% | July-24 | ● | ● | ● |
| 7 | LA | LACMTA | 7695 | Crenshaw LAX Transit Corridor (5)F | \$1,762,725 | \$1,571,975 | \$49,529 | Jul-13 | May-13 | 99% | Dec-24 | ● | ● | ● |
| Totals | | | | | \$2.2B | \$2B | \$90.7M | | | | | | | |

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
▶ Project Closeout is delayed by 12 months or longer.



SLPP Projects – CONSTRUCTION COMPLETE – Closeout in progress

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) Formula or Competitive | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|----------|------------|--|---------------------------------|-------------------------------|-------------------------------|-------------------------------------|--------------------|-------------------------|-----------------------------|-------|--------|----------|
| 7 | LA | Caltrans | | I-5 HOV Empire Ave I/C (4)F | \$341,859 | \$195,787 | \$13,061 | Oct-12 | May-12 | 100% | Jun-23 | ● | ● | ● |
| Totals | | | | | \$341.9M | \$195.8M | \$13.1M | | | | | | | |

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable or needs further action.
- ▶ Project Closeout is delayed by 12 months or longer.
- ✕ Closeout documents have been received and are being reviewed.



**Proposition 1B – Traffic Light Synchronization
Program Report
Progress Report: Jul. 1, 2023 to Dec. 31, 2023**

TLSP Program at a Glance

- The program is fully allocated and the initial program of 81 projects have completed construction
- The CTC has now allocated a total of \$244,997,234 to 83 projects: City of Los Angeles has received allocations for 23 projects totaling \$146,998,411 and other agencies have received allocations for 60 projects totaling \$97,998,823
- TLSP Close-Out Policy was adopted at the 2020 CTC meeting

Active Projects

- ATSAC – Advanced Transportation Infrastructure for the City of Los Angeles began construction September 2021
- SMART Corridor – South San Francisco Expansion project for C/CAG and the City of South San Francisco began construction in November 2021

Changes from Last Report

- The City of Los Angeles is behind schedule and now anticipates completing construction in June 2024.

**Traffic Light
Synchronization
Program (TLSP)**

Program Background: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds. The guidelines for the TLSP were adopted on February 13, 2008. The CTC approved 22 TLSP projects for the City of Los Angeles, and 59 additional TLSP projects for agencies other than the City of Los Angeles.

TLSP Corrective Actions:

- City of Los Angeles - ATSAC Advanced Transportation Infrastructure (Project ID 7000). The project was scheduled to begin construction in June 2021. The agency stated there was a delay due to unforeseen circumstances regarding the shipping of needed materials. The project began construction in September 2021 and is behind schedule. The agency now anticipates completing construction in June 2024.

TLSP City of Los Angeles Project Status:

| | |
|--|---------------|
| Total number of TLSP Projects Allocated | 23 |
| • Total amount of TLSP Projects Allocated | \$146,998,411 |
| Projects Currently in Construction | 1 |
| • Amount of TLSP Allocation | \$18,361,000 |
| Projects in Final Closeout | 0 |
| • Amount of TLSP Allocation | n/a |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below) | 0 |
| Projects Completed and Closed | 22 |
| • Amount of TLSP Allocation | \$128,637,411 |
| Total Construction Cost of Completed Projects | \$138,922,113 |

TLSP Other Agencies Project Status:

| | |
|--|---------------|
| Total number of TLSP Projects Allocated | 60 |
| • Total amount of TLSP Projects Allocated | \$97,998,823 |
| Projects Currently in Construction | 1 |
| • Amount of TLSP Allocation | \$3,598,000 |
| Projects in Final Closeout | 0 |
| • Amount of TLSP allocation | n/a |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below) | 0 |
| Projects Completed and Closed | 59 |
| • Amount of TLSP Allocation | \$94,400,823 |
| Total Construction Cost of Completed Projects | \$142,252,770 |

Comments:

- City of Los Angeles' final project current approved construction date was June 2021. The project began construction in September 2021 due to unforeseen circumstances regarding shipping delays of needed materials.
- Final project for Other Agencies construction began in November 2021

TLSP Active Projects - Status and Detail: Scope, Budget, and Schedule

| DIST | COUNTY | AGENCY | PROJ ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | CURRENT TLSP EXPEN X \$1,000 | APPR BEGIN CONST/ AWARD DATE | DATE OF ALLOC | CONST % COMPL | ESTIMATED CONST COMPL DATE | CONST COMPLETION DATE | SCOPE | BUDGET | SCHEDULE |
|---------------|--------|---------------------|---------|--|----------------------------|----------------------|------------------------------|------------------------------|---------------|---------------|----------------------------|-----------------------|-------|--------|----------|
| 4 | SM | SSF-San Mateo C/CAG | 7001 | SMART Corridor-South San Francisco Expansion | \$7,019 | \$3,598 | \$2,597 | Nov-21 | Jan-21 | 60% | Jun-24 | | ● | ● | ● |
| 7 | LA | Los Angeles | 7000 | ATSAC Advanced Transportation Infrastructure | \$18,761 | \$18,361 | \$12,354 | Jun-21 | Dec-20 | 55% | Jun-24 | | ● | ● | ◆ |
| Totals | | | | | \$25,780 | \$21,959 | \$14,951 | | | | | | | | |

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
- ▶ Project Closeout is delayed by 6 months or longer.

* *Represents projects that are segmented or phased, and/or have multiple funding sources.



Completed Projects – FINAL DELIVERY REPORT IS DUE

There are no outstanding final delivery reports.

Completed Projects – City of Los Angeles

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|------|--------|-------------|------------|--|----------------------------|----------------------|----------------------------|---------------|------------------|
| 7 | LA | Los Angeles | 6762 | ATCS - Echo Park / Silver Lake | \$3,215 | \$3,215 | \$3,215 | Dec-08 | Aug-12 |
| 7 | LA | Los Angeles | 6764 | ATCS - Santa Monica Fwy Corridor Phase 1 | \$4,576 | \$4,577 | \$4,576 | Jun-12 | Apr-15 |
| 7 | LA | Los Angeles | 6765 | ATCS - Santa Monica Fwy Corridor Phase 2 | \$4,018 | \$4,019 | \$4,018 | Dec-13 | May-16 |
| 7 | LA | Los Angeles | 6766 | ATCS - West Adams | \$2,292 | \$2,293 | \$2,292 | Jun-14 | Mar-18 |
| 7 | LA | Los Angeles | 6826 | ATCS - Echo Park / Silver Lake Phase 2 | \$3,028 | \$3,028 | \$3,028 | Mar-15 | Jul-17 |
| 7 | LA | Los Angeles | 6768 | ATCS - Wilshire East | \$4,349 | \$4,349 | \$4,349 | Feb-14 | Jul-16 |
| 7 | LA | Los Angeles | 6767 | ATCS - Westwood / West Los Angeles | \$2,629 | \$2,629 | \$2,629 | Jun-12 | Oct-14 |
| 7 | LA | Los Angeles | 6769 | ATSAC - Canoga Park | \$9,051 | \$9,051 | \$9,051 | Jan-11 | Oct-14 |
| 7 | LA | Los Angeles | 6770 | ATSAC - Canoga Park Phase 2 | \$8,899 | \$8,900 | \$8,899 | Jan-11 | Jul-14 |
| 7 | LA | Los Angeles | 6771 | ATSAC - Foothill | \$8,615 | \$8,616 | \$8,615 | Oct-11 | Sep-14 |

Completed Projects – City of Los Angeles (continued)

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|------|--------|-------------|------------|-------------------------------------|----------------------------|----------------------|----------------------------|---------------|------------------|
| 7 | LA | Los Angeles | 6772 | ATSAC - Harbor - Gateway 2 | \$7,899 | \$7,899 | \$7,899 | Apr-10 | Jul-14 |
| 7 | LA | Los Angeles | 6773 | ATSAC - Pacific Palisades / Canyons | \$6,992 | \$6,922 | \$6,922 | Jan-11 | Feb-15 |
| 7 | LA | Los Angeles | 6774 | ATSAC - Platt Ranch | \$4,359 | \$4,359 | \$4,358 | May-09 | Dec-12 |
| 7 | LA | Los Angeles | 6775 | ATSAC - Reseda | \$8,506 | \$8,506 | \$8,506 | Oct-08 | Feb-12 |
| 7 | LA | Los Angeles | 6776 | ATSAC - Reseda Phase 2 | \$7,221 | \$7,221 | \$7,221 | Jan-10 | Nov-13 |
| 7 | LA | Los Angeles | 6777 | ATSAC - San Pedro | \$8,911 | \$8,911 | \$8,911 | May-09 | Oct-12 |
| 7 | LA | Los Angeles | 6778 | ATSAC - Wilmington | \$10,441 | \$10,442 | \$10,441 | Jan-11 | Aug-14 |
| 7 | LA | Los Angeles | 6779 | ATSAC - Coliseum / Florence | \$6,845 | \$6,845 | \$6,845 | Oct-11 | Oct-13 |
| 7 | LA | Los Angeles | 6780 | ATSAC - Coliseum / Florence Phase 2 | \$8,967 | \$8,968 | \$8,967 | Oct-11 | Jun-14 |
| 7 | LA | Los Angeles | 6760 | ATCS - Central Business District | \$5,690 | \$0 | \$0 | Oct-16 | Nov-18 |

Completed Projects – City of Los Angeles (continued)

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|---------------|--------|-------------|------------|--------------------------|----------------------------|----------------------|----------------------------|---------------|------------------|
| 7 | LA | Los Angeles | 6761 | ATCS - Central City East | \$3,908 | \$0 | \$0 | - | Dec-18 |
| 7 | LA | Los Angeles | 6763 | ATCS - Los Angeles | \$8,509 | \$7,888 | \$7,888 | Oct-16 | Mar-19 |
| Totals | | | | | \$138,922 | \$128,637 | \$128,632 | | |

Completed Projects – Other Agencies

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|------|--------|-------------------|------------|------------------------------|----------------------------|----------------------|----------------------------|---------------|------------------|
| 3 | Pla | Roseville | 6794 | East ITS Coordination | \$1,013 | \$912 | \$912 | Sep-08 | Nov-10 |
| 3 | Sac | Citrus Heights | 6745 | TLSP Phase II Greenback Lane | \$218 | \$180 | \$180 | Sep-08 | Apr-10 |
| 3 | Sac | Citrus Heights | 6746 | TLSP Phase III Antelope Road | \$124 | \$102 | \$102 | Apr-10 | Sep-11 |
| 3 | Sac | Rancho Cordova | 6792 | Folsom Boulevard | \$380 | \$180 | \$180 | May-09 | May-10 |
| 3 | Sac | Sacramento | 6795 | TLSP | \$3,857 | \$2,862 | \$2,862 | Jan-10 | May-11 |
| 3 | Sac | Sacramento County | 6796 | Florin Road | \$501 | \$401 | \$401 | Dec-08 | Jul-10 |
| 3 | Sac | Sacramento County | 6797 | Madison Avenue | \$627 | \$142 | \$142 | Aug-08 | Feb-09 |
| 4 | Ala | Alameda County | 6743 | Redwood Road | \$131 | \$121 | \$121 | May-09 | Sep-10 |
| 4 | Ala | Alameda CMA** | 6744 | San Pablo Corridor | \$21,615 | \$18,715 | \$18,715 | Jan-11 | Dec-19 |
| 4 | Ala | San Leandro | 6802 | ATMS Expansion | \$558 | \$350 | \$350 | Oct-08 | Jun-11 |
| 4 | CC | San Ramon | 6806 | Bollinger Canyon | \$709 | \$475 | \$474 | Jan-10 | Mar-10 |

**Represents projects that are segmented or phased, and/or have multiple funding sources.



Completed Projects – Other Agencies (continued)

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|------|--------|--------------------|------------|---------------------------------|----------------------------|----------------------|----------------------------|---------------|------------------|
| 4 | CC | San Ramon | 6807 | Crow Canyon | \$405 | \$310 | \$310 | Jan-10 | Sep-10 |
| 4 | CC | Walnut Creek | 6824 | Ygnacio Valley Road Corridor | \$1,717 | \$1,461 | \$1,461 | Dec-08 | Mar-10 |
| 4 | Mrn | Marin County | 6781 | Sir Francis Drake Boulevard | \$252 | \$200 | \$200 | Sep-08 | Dec-09 |
| 4 | SCI | San Jose** | 6801 | TLSP | \$20,000 | \$15,000 | \$15,000 | May-09 | Jun-13 |
| 4 | SCI | Santa Clara County | 6814 | County Expressway TDCS for TLSP | \$990 | \$900 | \$900 | May-10 | Nov-11 |
| 4 | SF | SFMTA | 6800 | Franklin, Gough & Polk Streets | \$10,220 | \$5,110 | \$5,110 | Oct-08 | Aug-14 |
| 4 | SM | San Mateo C/CAG** | 6805 | SMART Corridor Projects | \$29,512 | \$16,238 | \$16,237 | Sep-12 | Mar-18 |
| 4 | Son | Santa Rosa | 6816 | Steele Lane / Guerneville | \$1,558 | \$1,100 | \$1,100 | Aug-08 | Oct-09 |
| 5 | SCr | Watsonville | 6825 | Signal Corridor Upgrade | \$123 | \$97 | \$97 | Apr-10 | Apr-14 |
| 6 | Fre | Fresno | 6751 | Clovis Avenue | \$2,884 | \$1,959 | \$1,959 | Apr-10 | Mar-12 |

* **Represents projects that are segmented or phased, and/or have multiple funding sources.

Completed Projects – Other Agencies (continued)

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|------|--------|-------------|------------|-------------------------------------|----------------------------|----------------------|----------------------------|---------------|------------------|
| 6 | Fre | Fresno | 6752 | Shaw Avenue | \$3,003 | \$1,687 | \$1,686 | Oct-11 | Apr-14 |
| 6 | Kin | Hanford | 6757 | 12th Avenue | \$132 | \$76 | \$70 | Sep-08 | Dec-10 |
| 7 | LA | Culver City | 6749 | Citywide TLSP | \$249 | \$199 | \$199 | Jan-10 | Mar-11 |
| 7 | LA | Glendale | 6754 | Brand Boulevard | \$1,031 | \$807 | \$808 | Jan-12 | Apr-14 |
| 7 | LA | Glendale | 6755 | Colorado Street / San Fernando Road | \$951 | \$503 | \$503 | Jan-12 | Apr-14 |
| 7 | LA | Glendale | 6756 | Glendale Avenue / Verdugo Road | \$1,794 | \$1,408 | \$1,407 | Jan-12 | Jun-14 |
| 7 | LA | Pasadena | 6785 | Del Mar Boulevard | \$172 | \$138 | \$138 | Jan-12 | May-14 |
| 7 | LA | Pasadena | 6787 | Hill Avenue | \$70 | \$56 | \$55 | Jan-12 | May-14 |
| 7 | LA | Pasadena | 6789 | Orange Grove Boulevard | \$235 | \$188 | \$188 | Jan-12 | May-14 |
| 7 | LA | Pasadena | 6784 | California Boulevard | \$58 | \$52 | \$52 | Jan-12 | Feb-16 |

Completed Projects – Other Agencies (continued)

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|------|--------|------------------|------------|---|----------------------------|----------------------|----------------------------|---------------|------------------|
| 7 | LA | Pasadena | 6788 | Los Robles Avenue | \$123 | \$99 | \$98 | Jan-12 | Mar-16 |
| 7 | LA | Pasadena | 6791 | Sierra Madre Boulevard | \$160 | \$110 | \$110 | Jan-12 | Mar-16 |
| 7 | LA | Compton | 6747 | Rosecrans Avenue | \$944 | \$683 | \$683 | Apr-10 | Jun-16 |
| 7 | LA | Inglewood | 6758 | La Brea Avenue | \$606 | \$389 | \$388 | Aug-13 | May-16 |
| 7 | LA | Santa Clarita | 6815 | Advanced System Detection Expansion | \$405 | \$345 | \$345 | Dec-08 | May-10 |
| 8 | Riv | Murrieta | 6782 | Murrieta Hot Springs Road | \$427 | \$335 | \$335 | Oct-08 | Dec-10 |
| 8 | Riv | Corona | 6748 | TLSP ATMS Phase II | \$5,511 | \$4,488 | \$4,487 | Oct-08 | Sep-11 |
| 8 | Riv | Temecula | 6819 | Citywide Traffic Signal Synchronization | \$557 | \$515 | \$515 | Apr-10 | Dec-11 |
| 8 | SBd | SANBAG | 6808 | TLSP Tier 3 & 4 | \$3,824 | \$1,537 | \$1,537 | Jan-11 | Jan-12 |
| 8 | SBd | Rancho Cucamonga | 6793 | Foothill Boulevard | \$675 | \$225 | \$225 | Aug-08 | Dec-09 |

Completed Projects – Other Agencies (continued)

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|------|--------|------------------|------------|--|----------------------------|----------------------|----------------------------|---------------|------------------|
| 10 | SJ | Tracy | 6820 | Grant Line Road | \$173 | \$163 | \$163 | May-09 | Sep-10 |
| 10 | SJ | Tracy | 6821 | Tracy Boulevard | \$116 | \$111 | \$111 | May-09 | Sep-10 |
| 11 | SD | El Cajon | 6750 | Main Street | \$39 | \$39 | \$39 | May-09 | Apr-11 |
| 11 | SD | San Diego County | 6798 | Bonita Road, Sweetwater Road, Briarwood Road | \$1,315 | \$632 | \$632 | Aug-08 | Dec-10 |
| 11 | SD | San Diego County | 6799 | South Mission Road | \$100 | \$78 | \$78 | Aug-08 | Dec-10 |
| 11 | SD | San Marcos | 6803 | Rancho Santa Fe Road | \$350 | \$264 | \$263 | Aug-08 | Oct-10 |
| 11 | SD | San Marcos | 6804 | San Marcos Boulevard Smart Corridor | \$667 | \$540 | \$540 | Aug-08 | Jul-11 |
| 11 | SD | SANDAG | 6809 | At-grade Crossing Traffic Synchronization | \$1,020 | \$820 | \$820 | Oct-08 | Oct-14 |
| 11 | SD | SANDAG | 6810 | East-West Metro Corridor | \$1,417 | \$1,267 | \$1,267 | Oct-08 | May-11 |
| 11 | SD | SANDAG | 6811 | I-15 Corridor | \$2,403 | \$2,154 | \$2,154 | Oct-08 | Jul-11 |

Completed Projects – Other Agencies (continued)

| DIST | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL CONST COST X \$1,000 | TLSP ALLOC X \$1,000 | FINAL TLSP EXPEN X \$1,000 | DATE OF ALLOC | DATE CONST COMPL |
|---------------|--------|--------------|------------|-------------------------|----------------------------|----------------------|----------------------------|---------------|------------------|
| 11 | SD | SANDAG | 6812 | I-805 Corridor | \$338 | \$274 | \$274 | Oct-08 | Aug-09 |
| 11 | SD | SANDAG | 6813 | Transit Signal Priority | \$2,919 | \$942 | \$942 | Oct-08 | Dec-12 |
| 11 | SD | Santee | 6817 | Magnolia Avenue | \$116 | \$93 | \$93 | May-09 | Oct-10 |
| 11 | SD | Santee | 6818 | Mission Gorge Road | \$403 | \$322 | \$322 | May-09 | Dec-10 |
| 11 | SD | Vista | 6822 | North Santa Fe Avenue | \$194 | \$156 | \$156 | Aug-08 | May-09 |
| 11 | SD | Vista | 6823 | South Melrose Drive | \$220 | \$183 | \$183 | Aug-08 | May-09 |
| 12 | Ora | Garden Grove | 6753 | TMC Upgrade | \$4,454 | \$1,859 | \$1,859 | Oct-08 | Mar-12 |
| 12 | Ora | OCTA** | 6783 | Countywide TLSP | \$7,691 | \$3,847 | \$3,846 | Jan-11 | May-14 |
| 7 | LA | Long Beach | 6759 | Long Beach Area TLSP | \$0 | \$0 | \$0 | | |
| 7 | LA | Pasadena | 6786 | Fair Oaks Avenue | \$0 | \$0 | \$0 | | |
| 7 | LA | Pasadena | 6790 | San Gabriel Boulevard | \$0 | \$0 | \$0 | | |
| Totals | | | | | \$142,253 | \$94,401 | \$94,384 | | |

**Represents projects that are segmented or phased, and/or have multiple funding sources.

Note: Projects 6759, 6786 and 6790 in Los Angeles county were withdrawn.



**Proposition 1B – Highway Railroad Crossing Safety Account (HRCSA)
Progress Report July 1, 2023, to December 31, 2023**

HRCSA Program at a Glance

Through June 2023, the Commission has programmed a total of \$245 million to 39 projects. Of the 39 projects, 36 projects totaling \$221.2 million have been completed and three projects totaling approximately \$23.8 million are under construction. A total of \$5 million is reserved for bond administration.

Per June 2021 Close-out Policy, no further programming, amendments, or allocations shall occur. All remaining savings identified after June 30, 2021 will be programmed to the Section 190 Grade Separation Program.

Active Projects

- Project 1 – Fullerton Road Grade Separation
- Project 2 – Durfee Avenue Grade Separation
- Project 39 – McKinley Street Grade Separation

Unallocated Projects

- None

Changes from Last Report

- Changes are identified in Table 1, in bold

Highway Railroad Crossing Safety Account (HRCSA)

Program Objectives:

Proposition 1B was passed by California voters on November 7, 2006 and authorized \$250 million for the Highway Railroad Crossing Safety Account (HRCSA) in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

Corrective Action Plans

Project 1 – Fullerton Road Grade Separation

The San Gabriel Valley Council of Governments (SGVCOG) formerly known as Alameda Corridor East Construction Authority (ACE) will re-bid the project as the contractor ceased work on the project in April 2020, breaching the contract agreement and contributing to scheduled delays. SGVCOG filed a breach of contract lawsuit and has re-packaged the remaining work as a new bid package. The new bid package was advertised in early September 2020 with closing bid packages due in November 2020. Responsive bids received were 20-30 percent higher than the agency estimate and were rejected in November. The second attempt for new rebids was pursued in April 2021 where the second contract was awarded in July 2021. The Union Pacific Railroad (UPRR) has established new guidelines, imposing additional requirements not effective at time of bid solicitation, which has required many contractor submittals to be resubmitted and has contributed to construction completion remaining at 58 percent complete.

Completion of Construction phase is still anticipated by June 2025 with end of Closeout by June 2026, some of the delays caused by the bridge manufacturing and ongoing negotiation. Key tasks remaining include complete T-walls, build south and north underpass bridge structure, to be complete new mainline track, remove shoofly, complete railroad street bridge. Since the initial budget was first established, the total project cost has increased to \$239,500,000 and SGVCOG has secured the additional funding from the Section 190 Grade Separation Program and local funds.

- **Project 2 – Durfee Avenue Grade Separation**

The San Gabriel Valley Council of Governments (SGVCOG), formerly known as Alameda Corridor East Construction Authority (ACE), is working with the contractor to establish a new schedule based on the new Union Pacific Railroad (UPRR) corporate restructuring, major staff reductions, staff furloughs, and other impacts related to Coronavirus occurrences. This has impacted the construction schedule, particularly with track work which is to be performed by UPRR staff and their railroad contractors. SGVCOG and their contractor reached out to UPRR for a new revised schedule and approved it by October 2020. Construction was scheduled for completion by April 2022, but some additional activities were required including temporary fencing and new permanent fencing installation and are not yet completed. End of Construction has been extended to August 2023 and end of Closeout has scheduled for completion by September 2023, some outstanding issues with contractor's warranty are pending before final close out occurs, such as the pump station performance. Since the initial budget was first established, the total project cost has increased to \$107,800,000 and SGVCOG has secured the additional funding from other funding sources.

Corrective Action Plans

- **Project 39 – McKinley Street Grade Separation**

The City of Corona identified a projected deficit for the right-of-way and construction due to increased costs in the relocation of the Riverside Public Utilities water line in which the City is responsible for, higher construction costs after opening bids due to significant inflation in material costs, and higher than projected property acquisition costs including legal fees from settlements that occurred after July 1, 2021. Estimated costs for right-of-way acquisition increased from \$28,517,000 to \$35,349,000 and estimated costs for construction have increased from \$71,032,000 to \$80,221,000. Total project costs are currently estimated as \$128,446,500 and the City has secured additional funding from local sources. The project is fully funded for all known costs to complete construction.

Additionally, upon review of the availability of materials, and consultation with contractors throughout the industry, the City opted to implement a 2-year construction schedule in lieu of the 18 months originally projected. Overall, the bidding and procurement process required approximately 3-4 months longer to complete than estimated and start of Construction was delayed until November 17, 2021. Completion of Construction is still anticipated by August 2024 with end of Closeout by April 2025, due to materials, bridge modifications and manufactured disputes.

HRCSA Project Status:

| | |
|---|-----------------|
| Total number of HRCSA Formula Projects Programmed | 39 |
| • Total amount of HRCSA Funds Programmed | \$245 Million |
| Projects Currently in Construction | 3 |
| • Amount of HRCSA Funds | \$23.8 Million |
| Projects in Final Closeout | 0 |
| • Amount of HRCSA Funds | \$0 |
| Number of Delinquent Final Delivery Reports (See Corrective Actions below if required) | 0 |
| Projects Completed and Closed | 36 |
| • Amount of HRCSA Funds | \$221.2 Million |

*Values are rounded

Comments:

Program Savings:

Per June 2021 Close-out Policy, all remaining savings identified after June 30, 2021 will be programmed to the Section 190 Grade Separation Program.

Table 1: Active Projects

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL PROJECT COST (X \$1,000) | TOTAL HRCSA FUNDS (X \$1,000) | ALLOCATION DATE | ACTUAL CON START DATE | PHASE % COMPLETE | ACTUAL END OF CON DATE | ACTUAL END OF CLOSEOUT DATE | SCOPE | BUDGET | SCHEDULE |
|--------------|--------|----------------|------------|---------------------------------|--------------------------------|-------------------------------|-----------------|-----------------------|------------------|------------------------|-----------------------------|-------|--------|----------|
| 7 | LA | SGVCOG | 1 | Fullerton Road GS | \$159,525 | \$18,306 | 12/9/2015 | Jul-16 | 62% | 12/31/2024 | 6/30/2025 | ● | ◆ | ◆ |
| 7 | LA | SGVCOG | 2 | Durfee Avenue GS | \$100,504 | \$2,706 | 6/27/2018 | Jun-19 | 99% | 8/31/2023 | 9/30/2023 | ● | ◆ | ◆ |
| 8 | RIV | City of Corona | 39 | McKinley Street GS ¹ | \$112,426 | \$2,876 | 10/14/2021 | Nov-21 | 50% | 1/1/2024 | 12/31/2024 | ● | ◆ | ◆ |
| TOTAL | | | | | \$372,455 | \$23,888 | | | | | | | | |

¹Project 39 is the last programmed project where amount programmed is \$2,876,960

- No known scope, budget, or schedule impact
- ◆ Known scope, budget, or schedule impact
- ▶ Potential scope, budget, or schedule impact

Table 2: Projects Completed: Operational/Final Report Submitted

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL PROJECT COST (X \$1,000) | TOTAL HRCSA FUNDS (X \$1,000) | ACTUAL CON START DATE | DATE OF ALLOCATION | ACTUAL END OF CON DATE | FINAL DELIVERY REPORT |
|----------|--------|---------------------|------------|--|--------------------------------|-------------------------------|-----------------------|--------------------|------------------------|-----------------------|
| 3 | SAC | City of Sacramento | 11 | 6 th Street Overcrossing - Bridge | \$9,361 | \$4,837 | 2/2010 | 12/9/09 | 6/2013 | ● |
| 4 | SF | PCJPB | 5 | Jerrold Avenue & Quint Street Bridges GS | \$10,749 | \$2,668 | 11/2010 | 5/13/10 | 5/2013 | ● |
| 4 | SM | PCJPB | 4 | San Mateo Bridges GS | \$10,774 | \$955 | 11/2010 | 5/19/10 | 5/2013 | ● |
| 4 | SM | PCJPB | 8 | San Bruno GS | \$160,169 | \$26,727 | 9/2010 | 6/30/10 | 7/2014 | ● |
| 6 | TUL | City of Tulare | 12 | Cartmill Avenue GS | \$21,969 | \$10,051 | 12/2010 | 6/30/10 | 9/2012 | ● |
| 6 | KER | County of Kern | 7 | Hageman Road/BNSF Railroad | \$35,997 | \$13,759 | 10/2010 | 6/30/10 | 4/2013 | ● |
| 6 | TUL | County of Tulare | 13 | Betty Drive GS | \$14,070 | \$4,885 | 11/2010 | 6/30/10 | 6/2013 | ● |
| 6 | KER | County of Kern | 3 | BNSF GS 7 th Standard Road/Santa Fe Way | \$18,924 | \$7,044 | 2/2010 | 1/13/10 | 6/2013 | ● |
| 7 | LA | City of Los Angeles | 18 | Riverside Drive GS Replacement | \$60,964 | \$5,000 | 6/20/11 | 6/30/10 | 10/2017 | ● |
| 10 | MER | City of Merced | 6 | G Street Undercrossing | \$18,162 | \$7,413 | 11/2010 | 1/13/10 | 6/2012 | ● |
| 10 | SJ | Port of Stockton | 14 | Port of Stockton Expressway | \$8,424 | \$1,537 | 11/2010 | 6/30/10 | 11/2012 | ● |
| 10 | SJ | City of Stockton | 9 | Lower Sacramento Road | \$23,619 | \$6,484 | 7/2010 | 4/7/10 | 9/2014 | ● |
| 10 | SJ | City of Stockton | 16 | Eight Mile Road/UPRR (West) GS | \$22,751 | \$7,424 | 7/2010 | 4/7/10 | 9/2014 | ● |
| 10 | SJ | City of Stockton | 15 | Eight Mile Road/UPRR (East) GS | \$22,023 | \$5,280 | 7/2010 | 4/7/10 | 9/2014 | ● |
| 11 | SD | City of San Diego | 10 | Park Blvd. at Harbor Drive/Pedestrian Bridge | \$27,000 | \$6,000 | 6/2008 | 12/10/08 | 10/2011 | ● |
| 12 | ORA | OCTA | 17 | Sand Canyon GS | \$55,590 | \$6,618 | 9/2011 | 6/30/10 | 1/2016 | ● |
| 3 | SAC | City of Sacramento | 20 | 6 th Street, Overcrossing Roadway | \$15,730 | \$7,151 | 2/2012 | 6/27/12 | 6/2015 | ● |
| 4 | ALA | City of Fremont | 21 | Kato Road GS | \$52,265 | \$9,124 | 9/2011 | 8/10/11 | 5/2015 | ● |
| 4 | ALA | City of Fremont | 25 | Warren Avenue GS | \$60,558 | \$7,812 | 6/2012 | 3/28/12 | 1/2017 | ● |

Table 2: Projects Completed: Operational/Final Report Submitted (continued)

| DISTRICT | COUNTY | AGENCY | PROJECT ID | PROJECT NAME | TOTAL PROJECT COST (X \$1,000) | TOTAL HRCSA FUNDS (X \$1,000) | ACTUAL CON START DATE | DATE OF ALLOCATION | ACTUAL END OF CON DATE | FINAL DELIVERY REPORT |
|--------------|--------|---------------------|------------|---|--------------------------------|-------------------------------|-----------------------|--------------------|------------------------|-----------------------|
| 6 | TUL | City of Tulare | 23 | Bardsley Avenue GS | \$18,498 | \$7,027 | 2/2013 | 5/23/12 | 3/2015 | ● |
| 7 | LA | SCRRA | 22 | Broadway-Brazil Street Grade Crossing | \$9,100 | \$233 | 3/2012 | 2/22/12 | 12/2013 | ● |
| 7 | LA | ACE | 24 | Nogales Street GS | \$117,742 | \$25,600 | 2/2012 | 4/25/12 | 10/2017 | ● |
| 7 | LA | City of Los Angeles | 26 | North Spring Street GS | \$50,615 | \$4,994 | 5/2013 | 5/23/12 | 8/2018 | ● |
| 12 | ORA | OCTA | 19 | San Clemente Beach Trail Crossing | \$4,500 | \$2,170 | 5/2013 | 6/27/12 | 6/2015 | ● |
| 3 | SAC | City of Elk Grove | 31 | Grant Line Road GS Project | \$24,040 | \$3,156 | 12/2013 | 5/3/13 | 4/2016 | ● |
| 4 | SM | PCJPB | 37 | San Mateo Bridges GS Project, Phase II | \$41,223 | \$8,865 | 5/2014 | 5/21/14 | 9/2016 | ● |
| 4 | CC | City of Richmond | 34 | Officer Bradley A. Moody/Marina Bay | \$41,426 | \$3,976 | 2/2013 | 5/5/13 | 7/2017 | ● |
| 6 | TUL | City of Tulare | 35 | Santa Fe Trail at UPRR GS | \$7,131 | \$3,931 | 2/2014 | 6/25/14 | 7/2016 | ● |
| 7 | LA | SCRRA | 28 | Grandview Avenue Grade Crossing Safety | \$2,630 | \$580 | 3/2013 | 5/7/13 | 10/2014 | ● |
| 7 | LA | SCRRA | 29 | Sonora Avenue Grade Crossing Safety | \$2,630 | \$580 | 9/2012 | 5/7/13 | 10/2014 | ● |
| 7 | LA | SCRRA | 30 | Woodley Avenue Grade Crossing Safety | \$1,000 | \$438 | 5/2013 | 12/10/16 | 5/2015 | ● |
| 7 | LA | SCRRA | 36 | Branford Road Grade Crossing Safety | \$2,526 | \$1,220 | 3/2013 | 12/11/13 | 11/2016 | ● |
| 7 | LA | SCRRA | 38 | Moorpark Avenue Grade Crossing Improvements | \$5,041 | \$4,812 | 12/2014 | 6/25/14 | 3/2017 | ● |
| 10 | SJ | City of Lathrop | 32 | Lathrop Road GS with UPRR | \$16,855 | \$5,000 | 6/2013 | 5/7/13 | 4/2016 | ● |
| 10 | SJ | Port of Stockton | 33.1 | Navy Drive/BNSF Underpass (1 of 2) | \$6,530 | \$3,173 | 12/2014 | 6/25/14 | 7/2016 | ● |
| 10 | SJ | Port of Stockton | 33.2 | Navy Drive/BNSF Underpass (2 of 2) | \$2,567 | \$2,567 | 12/2014 | 6/25/14 | 7/2016 | ● |
| 12 | ORA | OCTA | 27 | Dana Point & San Clemente Crossing | \$4,075 | \$2,100 | 2/2011 | 1/9/11 | 1/2014 | ● |
| TOTAL | | | | | \$1,007,228 | \$221,191 | | | | |

● Final Delivery Report received/approved
 ◆ Final Delivery Report past due
 ▶ Final Delivery Report pending submission/review



Proposition 1B – Intercity Rail Improvement (IRI) Program
Progress Report: July 1st, 2023, to December 31, 2023

IRI Program at a Glance

Through December 2023, the Commission has programmed a total of \$391.7 million to 33 intercity rail projects and allocated \$374.2 million to 29 projects. Of the 29 projects allocated, 23 projects with allocations totaling \$202.3 million have been completed and 7 projects with allocations of more than \$171.9 million are being implemented. Funding of \$17.4 million has been programmed to three projects and is not yet allocated. A total of \$282,000 remains unprogrammed not including \$8 million retained for bond administration.

Active Projects

- 7 Projects – See Table 2: Allocated Projects

Unallocated Projects

- 3 Projects – See Table 1: Unallocated Projects

Changes from Last Report

- Project 24.1: Interim San Luis Obispo Layover Facility Expansion PS&E is completed and submitted the FDR that has been approved by programming
- Project 26: Canada Honda Bridge Creek Replacement construction phase has been allocated.
- Changes are identified in Table 1, 2, 3, 4, and 5 in bold

Intercity Rail Improvement (IRI) Program

Program Objectives:

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the Department of Transportation (Department) for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives. This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (f) of section 8879.23 of the Government Code, the Department is the administrative agency for PTMISEA.

The Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

Corrective Action Plans

- **Project 1.1 – 1.3 Procurement of Railcars and Locomotives**

In 2017, Caltrans amended the railcar contract, securing a new car builder to produce 49 single-level railcars. Due to the Coronavirus outbreak, substantial impacts have occurred to the railcar build where production slowed as a result of opening and closing of the State by the Governor, reduced workforce due to state restrictions, sub-vendors closing, and travel restriction for testing experts. The Siemens Mobility Plant is now operating with full staff with occasional covid cases.

Currently, 16 railcars have been received at the ACE facility, which make up trainset 1, trainset 2, and 4 cars of trainset 3. All have been conditionally accepted with the final signature pending. Caltrans continues to monitor potential production and schedule impacts due to the Coronavirus and are receiving frequent updates from the contractor. Railcar end of construction, and overall completion, is anticipated by December 2025.

- While performing testing for conditional acceptance, the portable water (non-drinking water in the restrooms) tested positive for lead. Siemens has implemented a conditional fix which includes flushing the system and installing a water filter which will allow the railcars to operate until a permanent solution is in place. Siemens has REV 2 of its water panel that has tested lead free that both States (Caltrans and IDOT) had agreed to use, but California EPA (EPA) has become involved in the water panel issue. EPA sent a letter to Siemens inquiring how the panel was built and other issues. EPA and Siemens had a follow-up meeting to discuss this (the States weren't in attendance). EPA held another meeting in late January or early February where all parties gave their final review. Both States have agreed to accept what EPA recommends. The EPA has tested the water panel in REV 2 and found that the water panel is compliant with their standards. The EPA verbally approved the railcars for use in revenue service and they will be sending the report by the end of June 2023. SJJPA is still waiting for the written report, but they have received an email from the EPA. SJJPA legal team is happy with email and has approved for the work to move forward.

Corrective Action Plans (Continued)

- In July 2021, inspectors identified cracks in the welds of ceiling brackets and Caltrans will require all ceiling brackets be inspected, and replaced if defective, before any additional railcars are received. While inspecting trainset 2, inspectors also identified cracks in the undercarriage brackets where Siemens agreed to replace all affected brackets. Siemens has replaced all ceiling brackets in all 16 railcars and the undercarriage brackets have been replaced in 8 of the railcars at the Altamont Corridor Express Facility. Caltrans has established that final acceptance will not occur unless all railcars are without cracks.
- While inspecting trainset 2, the air-reserve tanks were determined to have been contaminated with paint and/or corrosion. Siemens is aware of the issue and is coordinating with the vendor to resolve. Caltrans has established new tanks will be needed, as opposed to reworking contaminated tanks, due to safety concerns prior to final acceptance. Siemens has agreed that all air-reserve tanks will be replaced with new tanks. Siemens has started the process of replacement of the tanks. The replacement of all the air-reserve tanks has been completed in Stockton.
- With the Coronavirus outbreak, the supply-chain is slower than what Siemens had original expected.
- Caltrans has all 3rd party agreements with Amtrak/Hertzog and SJJPA/Caltrans. Caltrans is in the final stages of the First Article Inspection (FAI) for the Cab Cars and Caltrans should be receiving our first vending cars (without machines). Caltrans/Siemens and ACE are working with the vending company to make sure that the machines are up to speck and are placed in the proper spot for weight distribution.

A total of 22 Locomotives have been built, delivered, and are running in revenue service on state-supported corridors in California. Technical support for all 22 locomotives has been extended and will expire in August 2023. The final field modifications are being performed. The end of Construction, and end of Closeout, is scheduled for March 2024 to align with the completion of the field modifications.

Corrective Action Plans (Continued)

- **Project 21.1 – 21.2 Sacramento to Roseville Third Track Phase 1**

Capital Corridor Joint Powers Authority (CCJPA) has experienced delays relating to executing third party agreements. There are also delays in design due to a Union Pacific Railroad (UPRR) staff reduction, and the need to environmentally reevaluate minor revisions in layout.

The Design, Right-of-Way, and Construction schedules were impacted. With UPRR's approval on the 30 percent design plans, Design is progressing towards the 90 percent completion level. A Cooperative agreement with two Fiber Optic utility carriers were signed for the project design phase to continue. Design development has uncovered the need to update the final EIR for this project, so the team has embarked on a Supplemental EIR which should be complete in the latter half of the fiscal year. All discussions with adjacent property owners are complete in preparation for right-of-way appraisals. In fall of 2022, a Consolidated Rail Infrastructure and Safety Improvements (CRISI) grant application was submitted. In April 2023, a Federal State Partnership for Intercity Passenger Rail Program grant application was submitted. A notice of award was received from the federal Railroad Administration for project funding. An extension request for period of project development expenditures is anticipated for Design, R/W, and Construction phases. Construction allocation is now anticipated by October 2024 where third-party contract award is estimated by March 2025.

Corrective Action Plans (Continued)

- **Project 22 Capitalized Maintenance Southern California Signal and Track Modernization**

The implementing agency is utilizing several funding sources for this project and has experienced delays in executing other funding agreements which previously contributed to delays in the project schedule. The contractor has begun ordering long lead-time procurements and has been working on adjacent areas at this time, as the contractor's schedule has tasks associated with IRI funds starting in December of 2021. During the reporting period, material production delays and material shortages have contributed to additional schedule delays and increased project costs. The total project cost is now estimated as \$31,329,258. Construction was completed in July 2023 and Closeout was completed in December 2023.

- **Project 25 Los Alamos Creek Bridge (Narlon) Replacement**

The implementing agency has completed the bridge which was placed into service in August 2021 and all construction activities were completed in December 2022. End of Closeout was completed in December 2023.

Corrective Action Plans (Continued)

- **Project 26 Canada Honda Creek Bridge Replacement**

The implementing agency initially anticipated Construction allocation to proceed in Fiscal Year 2021-22. Upon further review, it was determined that a more comprehensive Environmental Analysis will be required. Instead of a Categorical Exclusion, an Environmental Assessment – Mitigated Negative Declaration will be required for the project. After an alternative analysis in April 2021, it was determined the foundation could not be reused. The discovery of artifacts was also identified where additional time and effort are needed to avoid as many artifacts as possible. UPRR is currently establishing a historical preservation plan, which includes resource recovery during construction, where the intent is to avoid significant impacts to the artifacts.

To mitigate delays, UPRR is completing the Environmental phase and Design phase simultaneously where completion is estimated by September 2023. Additional factors contributing to the schedule delay and anticipated budget impact include additional design requirements, limited accessibility to the site within Vanderberg Space Force Base, additional time needed to work with the Department of Defense, inflation impacting work and materials, as well as endangered/threatened species and habitat not originally anticipated. Any anticipated budget increases will be covered by applying anticipated savings from several other projects to cover most of the overrun. The need to utilize several million in State Rail Assistance (SRA) funding is also anticipated where SRA funding will cover the remainder of Environmental and Design phase costs.

The new estimated total project cost is \$47,300,000. Allocation was requested December 2023 with end of Construction by October 2025 and end of Closeout by December 2026

Corrective Action Plans (Continued)

- **Project 27 Camarillo Station Improvements**

The implementing agency is working with the City of Camarillo to construct the Camarillo Station Improvements. Schedule delays and increased project cost have occurred related to design changes necessary to meet Americans with Disabilities Act (ADA) compliance. The original design concept by the City of Camarillo did not include sufficient ramp construction width required to establish the ADA path of travel. This project will need additional funding due to the necessary design changes in the project as well as inflation. The City of Camarillo and LOSSAN has received additional funding through SCCP. The new estimated total project cost is \$15,000,000. LOSSAN reprogrammed \$600,000 from construction funding to the environmental phase and allocated in May 2023. Allocation of construction is now anticipated by January 2025 with end of Construction by December 2026 and end of Closeout by June 2027.

- **Project 28 Central Coast Layover Facility**

The implementing agency experienced significant delays in completing the Environmental phase which has led to delays for other phases where the total project is now expected to cost \$41,500,000. Environmental was completed in December 2022 and Design completion is anticipated by June 2024. Construction allocation is anticipated by September 2024 where end of Construction has been extended to April 2027 and end of Closeout to November 2027.

IRI Project Status:

| | |
|--|-----------------|
| Total number of IRI Projects Programmed | 33 |
| • Total amount of IRI Funds Programmed | \$391.7 Million |
| Projects yet to be Allocated (Unallocated) | 3 |
| • Amount of IRI Funds | \$17.4 Million |
| Projects Currently in Construction | 7 |
| • Amount of IRI Funds | \$171.9 Million |
| Projects Completed and Closed | 23 |
| • Amount of IRI Funds | \$202.3 Million |

Comments:

Program Savings:

The total program savings to date is \$282,000 not including any savings from bond administration.

Table 1: Unallocated Projects

| PROJECT NO. | CORRIDOR | PROJECT NAME | AGENCY | TOTAL IRI FUNDS (X \$1,000) | PHASE | ESTIMATED ALLOCATION DATE | END CONSTRUCTION PHASE | END CLOSEOUT PHASE | SCOPE | BUDGET | SCHEDULE |
|-------------|----------|---|--------|-----------------------------|-------|---------------------------|------------------------|--------------------|-------|--------|----------|
| 21.2 | CC | Sacramento to Roseville 3 rd Track | CCJPA | \$11,190 | CON | Nov-2025 | Aug-29 | Feb-30 | ● | ▶ | ▶ |
| 27.2 | PS | Camarillo Station Improvements | LOSSAN | \$2,845 | CON | Jan-25 | Dec-26 | Jun-26 | ● | ◆ | ◆ |
| 28 | PS | Central Coast Layover Facility | LOSSAN | \$3,400 | CON | Jun-24 | Apr-27 | Nov-27 | ● | ● | ◆ |
| TOTAL | | | | \$17,435 | | | | | | | |

CORRIDORS
 Capitol Corridor (CC)
 Pacific Surfliner (PS)
 San Joaquin (SJ)

SCOPE, BUDGET, AND SCHEDULE IMPACTS
 ● No known scope, budget, or schedule impact
 ◆ Known scope, budget, or schedule impact
 ▶ Potential scope, budget, or schedule impact

Table 2: Allocated/Active/In-Construction Projects

| PROJECT NO. | CORRIDOR | PROJECT NAME | AGENCY | TOTAL IRI FUNDS (X \$1,000) | IRI EXPENDITURES (X \$1,000) | PHASE | DATE OF ALLOCATION | END OF PHASE | PHASE % COMPLETE | END CLOSEOUT PHASE | SCOPE | BUDGET | SCHEDULE |
|--------------|------------|--|----------|-----------------------------|------------------------------|-------------|-----------------------------------|------------------|------------------|--------------------|-------|--------|----------|
| 1.1 | CC, PS, SJ | Railcars ¹ | Caltrans | \$32,542 | \$7,943 | CON | Dec-11 | Dec-25 | 50% | Dec-25 | ● | ● | ▶ |
| 1.2 | CC, PS, SJ | Procurement of Locomotives ¹ | Caltrans | \$2,638 | \$2,522 | CON | Dec-11 | Feb-24 | 98% | Mar-24 | ● | ● | ◆ |
| 1.3 | CC, PS, SJ | Procurement of Option Locomotives ¹ | Caltrans | \$114,820 | \$114,294 | CON | Dec-14 | Feb-24 | 98% | Mar-24 | ● | ● | ◆ |
| 21.1 | CC | Sacramento to Roseville 3 rd Track Phase 1 | CCJPA | \$3,152 \$3,909 | \$1,402 \$51 | PS&E ROW | Jun-17 Supplemental: Jan-23 | Aug-25 May-25 | 60% 28% | Feb-30 | ● | ◆ | ◆ |
| 22 | PS | Capitalized Maintenance Southern California Signal and Track Modernization Project | SCRRA | \$2,000 | \$2,000 | CON | Dec-18 | Jul-23 | 100% | Dec-23 | ● | ◆ | ● |
| 27.1 | PS | Camarillo Station Improvements | LOSSAN | \$1,900 | \$0 | PA&ED | May-23 | Jun-24 | 10% | Jun-27 | ● | ● | ● |
| 26 | PS | Canada Honda Creek Bridge Replacement | LOSSAN | \$11,000 | \$0 | CON | Dec-23 | Oct-25 | 0% | Dec-26 | ● | ● | ● |
| TOTAL | | | | \$171,961 | \$128,212 | | | | | | | | |

¹Project 1.1, 1.2, and 1.3 were Programmed and Allocated together for a combined amount of \$150,000,000. Distribution of funds between the three projects is an estimate, and subject to change, as funds are committed to each of the project contracts as needed until all funds are committed.

| |
|--|
| <p>CORRIDORS Capitol Corridor (CC) Pacific Surfliner (PS) San Joaquin (SJ)</p> <p>SCOPE, BUDGET, AND SCHEDULE IMPACTS ● No known scope, budget, or schedule impact ◆ Known scope, budget, or schedule impact ▶ Potential scope, budget, or schedule impact</p> |
|--|

Table 3: Completed/Closed Projects

| PROJECT NO. | CORRIDOR | PROJECT NAME | AGENCY | TOTAL IRI FUNDS (X \$1,000) | IRI EXPENDITURES (X \$1,000) | PHASE | DATE OF ALLOCATION | END OF PHASE | END OF CLOSEOUT PHASE | CLOSEOUT REPORT RECEIVED |
|-------------|----------|---|----------------|-----------------------------|------------------------------|-------|--------------------|--------------|-----------------------|--------------------------|
| 2.1 | PS | San Onofre to Pulgas Double Track Phase 1 | SANDAG | \$3,146 | \$3,146 | PA&ED | Jan-10 | May-11 | Jun-17 | ● |
| 2.2 | PS | San Onofre to Pulgas Double Track Phase 2 | SANDAG | \$972 | \$972 | PS&E | Sep-15 | Feb-15 | Jun-17 | ● |
| 2.3 | PS | San Onofre to Pulgas Double Track Phase 1 | SANDAG | \$25,284 | \$25,284 | CON | Mar-13 | Jun-16 | Jun-17 | ● |
| 3 | SJ | Oakley-Port Chicago Double Track Segment 3 | Caltrans | \$23,150 | \$23,150 | CON | Oct-11 | Feb-17 | Aug-17 | ● |
| 4.1 | PS | Raymer to Bernson Double Track | LACMTA | \$6,081 | \$6,081 | PS&E | Jan-14 | Jun-16 | Dec-16 | ● |
| 5.1 | PS | Van Nuys North Platform | SCRRA | \$3,802 | \$3,802 | PS&E | Dec-13 | Feb-17 | Aug-17 | ● |
| 5.2 | PS | Van Nuys North Platform | SCRRA | \$31,117 | \$31,117 | CON | Jan-16 | Dec-21 | Aug-22 | ● |
| 6 | CC | Capital Corridor Track, Bridge & Signal Upgrade | CCJPA | \$1,305 | \$1,305 | CON | May-14 | May-17 | Nov-17 | ● |
| 7 | PS | Ventura County Sealed Corridor Crossing Improvement | SCRRA | \$95 | \$95 | CON | Aug-14 | Mar-17 | Apr-17 | ● |
| 8 | CC | Wayside Power and Storage | CCJPA | \$900 | \$900 | CON | May-16 | Dec-19 | Feb-20 | ● |
| 9.1 | PS | Seacliff Siding | Caltrans, UPRR | \$1,000 | \$298 | PA&ED | Oct-16 | Mar-20 | Sep-20 | ● |
| 12 | PS | Commerce/Fullerton Triple Track | Caltrans | \$31,992 | \$31,992 | CON | Aug-08 | Jun-12 | May-13 | ● |
| 13 | PS | New Station Track at LA Union Station | Caltrans | \$20,099 | \$20,099 | CON | Apr-08 | Jun-15 | Dec-15 | ● |
| 14 | SJ | Kings Park Track and Signal Improvements | Caltrans | \$3,500 | \$3,500 | CON | Aug-08 | Jun-12 | Oct-12 | ● |
| 15 | CC, SJ | Wireless Network for Northern CA IPR Fleet | Caltrans | \$2,927 | \$2,927 | CON | Jan-11 | Jun-15 | Jun-15 | ● |
| 16 | PS | Santa Margarita Bridge and Double Track | Caltrans | \$15,748 | \$15,748 | CON | Apr-08 | May-14 | Dec-15 | ● |

| PROJECT NO. | CORRIDOR | PROJECT NAME | AGENCY | TOTAL IRI FUNDS (X \$1,000) | IRI EXPENDITURES (X \$1,000) | PHASE | DATE OF ALLOCATION | END OF PHASE | END OF CLOSEOUT PHASE | CLOSEOUT REPORT RECIEVED |
|--------------|----------|---|----------|-----------------------------|------------------------------|-------|--------------------|--------------|-----------------------|--------------------------|
| 17 | CC, SJ | Emeryville Station and Track Improvements | Caltrans | \$6,151 | \$6,151 | CON | May-08 | Jul-12 | Jul-12 | ● |
| 18 | CC | Bahia Benicia Crossover | Caltrans | \$3,445 | \$3,445 | CON | Apr-08 | Jul-12 | Mar-14 | ● |
| 19 | PS | SCRRA Sealed Corridor | Caltrans | \$2,782 | \$2,782 | CON | Apr-08 | Jul-12 | Mar-14 | ● |
| 20 | PS | Left Hand Turnout Project | NCTD | \$1,000 | \$1,000 | CON | Mar-17 | Mar-19 | Jun-20 | ● |
| 23 | PS | Passing Siding, Laguna Niguel – San Juan Capistrano | OCTA | \$2,000 | \$2,000 | CON | Dec-18 | Mar-21 | Mar-22 | ● |
| 25 | PS | Los Alamos Creek Bridge (Narlon) Replacement | LOSSAN | \$15,526 | \$15,526 | CON | May-20 | Dec-22 | Dec -23 | ● |
| 24.1 | PS | Interim San Luis Obispo Layover Facility Expansion | LOSSAN | \$300 | \$300 | PS&E | May-23 | Mar-22 | Dec-23 | ● |
| TOTAL | | | | \$202,322 | \$200,623 | | | | | |

CORRIDORS
 Capitol Corridor (CC)
 Pacific Surfliner (PS)
 San Joaquin (SJ)

FINAL DELIVERY REPORT
 ● Project Final Delivery Report received/approved
 ◆ Project Delivery Report delayed by 6 months or more
 ▶ Project Delivery Report pending submission/review

Proposition 1B – Trade Corridors Improvement Fund (TCIF) Program Report
Progress Report: July 1, 2023 – December 31, 2023

TCIF Program at a Glance

Number of TCIF projects programmed: 107 with \$2.5 billion TCIF funds.

Number of Projects Completed Construction: 90 with \$1.7 billion TCIF funds.

Active Projects

There are 17 active projects.

Unallocated Projects

N/A

Changes from Last Report

N/A

Corrective Action Plans

Please see pages 9-11 for projects with Corrective Action Plans. Supplemental final delivery reports submittals delays are common and are primarily a result of completing and resolving claims.

Trade Corridors Improvement Fund Program (TCIF)

Program Objectives: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

TCIF Project Status:

| | |
|---|---------------|
| Total number of TCIF Projects Programmed | 107 |
| • Total amount of TCIF Funds Programmed | \$2.5 billion |
| Projects Currently in Construction | 17 |
| • Amount of TCIF Funds | \$685 million |
| Projects in Final Closeout | 22 |
| • Amount of TCIF Funds | \$247 million |
| Number of Delinquent Final Delivery Reports | 21 |
| Projects Completed and Closed | 67 |
| • Amount of TCIF Funds | \$1.5 billion |
| Total Project Cost of Completed Projects | \$4 billion |

TCIF Funding Status:

| | Target Available per AB 268 | Programmed | Allocated |
|---------------------|--------------------------------|------------------------|------------------------|
| SCCG Total | \$1,500,000,000 | \$1,500,098,000 | \$1,500,098,000 |
| Bond | \$1,200,205,000 | \$1,200,303,000 | \$1,200,303,000 |
| SHOPP | \$299,795,000 | \$299,795,000 | \$299,795,000 |
| NCTCC Total | \$640,000,000 | \$639,360,000 | \$639,360,000 |
| Bond | \$449,795,000 | \$449,164,000 | \$449,164,000 |
| SHOPP | \$190,205,000 | \$190,196,000 | \$190,196,000 |
| SDBR - Bond | \$250,000,000 | \$248,291,960 | \$248,291,960 |
| OTHER - Bond | \$60,000,000 | \$59,450,000 | \$59,450,000 |
| TOTAL | \$2,450,000,000 | \$2,447,199,960 | \$2,447,199,960 |

Program Savings:

Per May 2019 Close-out Policy, no amendments or allocations after June 30, 2020. All remaining unprogrammed funds and savings will go to the SB1 – TCEP program.

TCIF Projects – Allocated Projects - Status and Detail: Scope Budget and Schedule

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | APPROVED END CONSTR | CURRENT PHASE (% COMPLETE) | APPROVED END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (x1,000) | CONSTR COST (x1,000) | TCIF EXPENDITURES (x1,000) | CONSTR EXPENDITURES (x1,000) | SCOPE | BUDGET | SCHEDULE | |
|----------------|----------|--------|--|---------|---|-----------------|------------|--------------|---------------------|------------------------------------|-----------------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|----------------------------|------------------------------|-------|--------|----------|--|
| 3.3 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3] | 05/07/13 | 10/14/13 | 12/31/12 | 10/15/18 | Const 100% Design-Build | 04/16/19 | \$265,197 | \$176,341 | \$6,463 | \$16,411 | \$0 | \$262,322 | \$176,341 | \$262,322 | ✓ | ✗ | ✗ | |
| 3.4 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHT) [Segment 4 - Recycling Facilities] | N/A | | 01/20/22 | 07/31/18 | Const 0% | 12/31/18 | \$46,600 | \$0 | \$0 | \$800 | \$0 | \$46,000 | \$0 | \$3,242 | ✓ | ✓ | ✗ | |
| 3.5 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHT) [Segment 5 - City Trade and Logistics Facilities] | N/A | | 06/30/16 | 12/31/19 | Const 50% | 06/30/20 | \$130,924 | \$0 | \$0 | \$38,345 | \$0 | \$112,579 | \$0 | \$112,579 | ✓ | ✗ | ✗ | |
| 23 | 7 | LA | Port of Long Beach | 710 | Gerald Desmond Bridge Replacement [Design-Build] (SD099/TCIF) | 06/22/11 | 10/01/12 | Design-Build | 06/27/16 | Const 99% | 09/26/16 | \$1,336,061 | \$299,795 | \$11,862 | \$38,239 | \$324,700 | \$961,260 | \$1,062 | \$861,216 | ✓ | ✗ | ✗ | |
| 68.2 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility] | N/A | | 10/30/13 | 06/30/16 | Des 43% Const 0% | 10/30/18 | \$179,647 | \$0 | \$0 | \$26,411 | \$46,700 | \$106,536 | \$0 | \$0 | ✓ | ✓ | ✗ | |
| 68.2A | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project] | 12/05/18 | 05/09/19 | 07/30/18 | 07/20/20 | Const 70% | 07/30/21 | \$60,455 | \$7,825 | \$0 | \$0 | \$0 | \$60,455 | \$0 | \$0 | ✓ | ✓ | ✓ | |
| 68.3 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE] | N/A | | 09/30/13 | 03/31/16 | Des 50% Const 0% | 04/30/18 | \$325,983 | \$0 | \$0 | \$10,000 | \$30,983 | \$285,000 | \$0 | \$0 | ✓ | ✓ | ✗ | |
| 92.3 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan (Phase 3 - Washington Overpass) | N/A | | 06/01/13 | 07/01/13 | Const 0% | 12/01/13 | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$1,540 | \$0 | \$0 | ✓ | ✓ | ✗ | |
| 92.4 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan (Phase 4 - Loop Track) | N/A | | 01/15/14 | 08/15/14 | Const 0% | 12/01/14 | \$1,124 | \$0 | \$3 | \$100 | \$5 | \$1,016 | \$0 | \$0 | ✓ | ✓ | ✗ | |
| 96 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Farway Drive Grade Separation | 06/25/14 | 10/27/14 | | 06/30/18 | Const 98% | 12/31/18 | \$142,213 | \$71,000 | \$300 | \$8,456 | \$36,655 | \$94,802 | \$70,465 | \$153,003 | ✓ | ✓ | ✗ | |
| 114 | 7 | LA | Alameda Corridor East Construction Authority | | Fullerton Road Grade Separation Project | 12/09/15 | 03/28/16 | | 12/30/2019 | Const 62% | 03/30/20 | \$145,184 | \$35,060 | \$0 | \$11,107 | \$32,123 | \$101,954 | \$23,393 | \$104,189 | ✓ | ✓ | ✓ | |
| 117 | 8 | RIV | Reverside County | | ACE: Avenue 66/UP Railroad Grade Separation Bypass | | 02/11/20 | | 12/31/2019 | Env 100% Des 15% RW 10% Const 100% | 01/28/22 | \$55,845 | \$10,359 | \$2,100 | \$5,234 | \$5,572 | \$42,939 | \$8,263 | \$40,547 | ✓ | ✓ | ✓ | |
| 120 | 8 | SBD | SBCAG | | Monte Vista Ave Grade Separation | 08/17/16 | 07/12/17 | | 05/01/19 | Const 100% | 08/01/19 | \$24,138 | \$1,019 | \$0 | \$0 | \$0 | \$24,138 | \$1,019 | \$22,287 | ✓ | ✓ | ✓ | |
| 121 | 7 | LA | Port of Long Beach | | Middle Harbor Terminal Redevelopment Project Phase 2 | 06/28/17 | 01/08/18 | | 09/30/20 | Const 70% | 11/30/20 | \$156,355 | \$15,436 | \$0 | \$0 | \$0 | \$156,355 | \$15,436 | \$145,196 | ✓ | ✓ | ✗ | |
| 122 | 12 | ORA | Orange County Transportation Authority | | I-405 HOV Lane [Design-Build] | 10/19/16 | 01/13/17 | | 04/30/23 | Const 50% | 05/01/24 | \$1,506,136 | \$7,771 | \$84,622 | \$269,052 | \$298,051 | \$853,771 | \$0 | \$283,580 | ✓ | ✓ | ✓ | |
| 125 | 7 | LA | Alameda Corridor East Construction Authority | | Durfee Avenue Grade Separation Project | 06/27/18 | 12/31/18 | 10/31/18 | 07/31/21 | Const 99% | 12/31/18 | \$91,143 | \$2,620 | \$0 | \$9,046 | \$32,624 | \$49,473 | \$2,620 | \$80,017 | ✓ | ✓ | ✗ | |
| 128 | 8 | SBD | San Bernardino Associated Governments | 10 | I-10 Corridor Contract 1 Project | 06/27/18 | 08/16/18 | | 02/01/24 | Const 57% | 02/02/25 | \$809,618 | \$4,973 | \$6,903 | \$30,325 | \$47,811 | \$724,579 | | | ✓ | ✓ | ✓ | |
| 130 | 8 | SBD | San Bernardino Associated Governments | | State Route 60 Archibald Avenue Interchange Improvement Project | 06/26/19 | 09/10/19 | 10/28/2019 | 03/01/21 | Env 100% Des 40% RW 40% Const 0% | 12/31/21 | \$17,216 | \$1,310 | \$867 | \$1,098 | \$1,468 | \$13,793 | | | ✓ | ✓ | ✓ | |
| 131 | 12 | ORA | Orange County Transportation Authority | | I-5 Improvement Project, from SR 73 to Oso Parkway (Segment 1) | 06/26/19 | 10/1/2019 | 01/01/24 | | Env 100% Des 55% RW 50% Const 30% | 01/01/31 | \$189,042 | \$29,832 | \$1,989 | \$10,349 | \$34,141 | \$142,563 | | | ✓ | ✓ | ✓ | |
| 132 | 75 | LA | San Gabriel Valley Council of Governments | | Montebello Boulevard Grade Separation | 12/07/22 | 06/26/23 | 5/1/2023 | 01/31/24 | Env 100% Des 99% RW 90% Const 0% | 08/01/22 | \$179,954 | | \$0 | \$19,897 | \$33,500 | \$126,557 | | | ✓ | ✗ | ✗ | |
| 133 | 11 | SD | San Diego Association of Governments | 905/125 | Route 125/905 Connector | 03/25/20 | 07/28/20 | 8/17/2020 | 08/15/22 | Env 100% Des 50% RW 0% Const 0% | 10/25/24 | \$37,955 | \$1,656 | \$0 | \$4,857 | \$0 | \$33,108 | | | ✓ | ✓ | ✓ | |
| 135 | 8 | SBD | San Bernardino County Transportation Authority | 60 | State Route 60/Central Avenue Interchange | 06/24/20 | 12/02/20 | 9/2/2020 | | Env 0% Des 0% RW 0% Const 0% | 10/28/23 | \$32,667 | \$8,638 | \$1,083 | \$1,898 | \$711 | \$28,975 | | | ✓ | ✓ | ✓ | |
| | | | | | | | | | | | | \$ 5,755,007 | \$ 673,635 | | | | \$ 4,229,715 | \$ 5,515,890 | | | | | |

 Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact
✗ Known Scope, Budget, or Schedule Impact
◆ Potential Impact



TCIF Projects – Completed Projects

| Project Number | DIST | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ACTUAL END CONSTR | APPROVED END CLOSEOUT | FORECAST END CLOSEOUT | FDR DUE DATE (Six months after Actual End Const) | SFDR DUE DATE (Six months after Actual End Closeout) | TOTAL PROJECT COST (\$1,000) | TCIF COST (\$1,000) | ENVIRO COST (PAED) (\$1,000) | DESIGN COST (PSE) (\$1,000) | RIGHT OF WAY COST (\$1,000) | CONSTR COST (\$1,000) | TCIF EXPENDITURES (\$1,000) | CONSTR EXPENDITURES (\$1,000) | FDR STATUS | SFDR STATUS |
|----------------|------|--------|--|-------|--|-------------------|-----------------------|-----------------------|--|--|------------------------------|---------------------|------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------------------|-------------------------------|------------|-------------|
| 2 | 4 | CC | Caltrans / BNSF | | Richmond Rail Connector | | | | | | \$21,214 | \$74,000 | \$1,001 | \$143 | \$4,188 | \$15,883 | \$9,555 | \$15,883 | ✓ | ✓ |
| 3.2 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard] | | | | | | \$74,600 | \$65,800 | \$100 | \$8,700 | \$0 | \$65,800 | \$65,800 | \$74,600 | ✓ | ✓ |
| 3.6 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard] | | | | | | \$20,000 | \$0 | \$0 | \$5,000 | \$0 | \$15,000 | \$0 | \$19,428 | ✓ | ✓ |
| 6 | 6 | KER | Caltrans / BNSF | | Tehachapi Trade Corridor Rail Improvement | | | | | | \$26,040 | \$54,000 | \$9,500 | \$1,000 | \$0 | \$15,540 | | \$12,270 | ✓ | ✓ |
| 9.1 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation [Phase 1 - Initial Project] | | | | | | \$80,636 | \$20,000 | \$3,143 | \$8,349 | \$0 | \$69,145 | | \$69,145 | ✓ | ✓ |
| 9.2 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation [Phase 2 - West Ped-Bicycle Tunnel Ramps] | | | | | | \$3,747 | \$0 | \$0 | \$0 | \$0 | \$3,747 | \$0 | \$3,747 | ✓ | ✓ |
| 10 | 10 | SJ | San Joaquin Council of Governments | 4 | State Route 4 West Crosstown Freeway Extension Stage 1 | | | | | | \$165,678 | \$96,820 | \$4,000 | \$10,400 | \$44,600 | \$106,678 | \$69,458 | \$79,838 | ✓ | ✓ |
| 15.02 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation] | | | | | | \$302,758 | \$218,968 | \$0 | \$34,021 | \$33,034 | \$235,703 | \$218,968 | \$344,551 | ✓ | ✓ |
| 17 | 7 | LA | City of Santa Fe Springs | | ACE: Gateway-Valley View Grade Separation Project | | | | | | \$63,997 | \$25,570 | \$0 | \$4,000 | \$15,281 | \$44,716 | \$18,012 | \$42,605 | ✓ | ✓ |
| 18 | 7 | LA | Southern California Regional Rail Authority | | New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains | | | | | | \$11,164 | \$7,200 | \$0 | \$1,422 | \$0 | \$9,742 | | \$9,742 | ✓ | ✓ |
| 21 | 7 | LA | City of Commerce | | Washington Boulevard Widening & Reconstruction | | | | | | \$32,000 | \$5,800 | \$39 | \$2,524 | \$3,198 | \$30,990 | \$5,800 | \$30,990 | ✓ | ✓ |
| 24 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Pier F Support Yard) | | | | | | \$29,142 | \$10,000 | \$2,980 | \$1,990 | \$0 | \$24,172 | | \$29,129 | ✓ | ✓ |
| 25 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard) | | | | | | \$55,540 | \$27,000 | \$4,270 | \$2,850 | \$0 | \$48,420 | | \$34,233 | ✓ | ✓ |
| 32.2 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections] | | | | | | \$23,141 | \$10,512 | \$0 | \$1,000 | \$0 | \$22,141 | \$9,423 | \$19,381 | ✓ | ✓ |
| 34 | 12 | ORA | Orange County Transportation Authority | 91 | State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5 | | | | | | \$70,754 | \$30,731 | \$305 | \$3,595 | \$19,092 | \$47,762 | \$32,800 | \$49,831 | ✓ | ✓ |
| 35 | 12 | ORA | Orange County Transportation Authority | | State College Boulevard Grade Separation | | | | | | \$56,794 | \$14,934 | \$21 | \$3,401 | \$15,371 | \$38,001 | \$9,548 | \$43,226 | ✓ | ✓ |
| 36 | 12 | ORA | Orange County Transportation Authority | | Placentia Avenue Undercrossing | | | | | | \$92,250 | \$41,666 | \$631 | \$8,292 | \$24,863 | \$58,464 | \$29,700 | \$56,956 | ✓ | ✓ |
| 37 | 12 | ORA | Orange County Transportation Authority | | Orangethorpe Avenue Grade Separation | | | | | | \$53,185 | \$22,642 | \$631 | \$5,043 | \$9,382 | \$38,129 | \$15,508 | \$43,340 | ✓ | ✓ |
| 38 | 12 | ORA | Orange County Transportation Authority | | Kraemer Boulevard Undercrossing | | | | | | \$91,149 | \$28,685 | \$631 | \$7,867 | \$39,688 | \$42,963 | \$27,344 | \$43,307 | ✓ | ✓ |
| 40 | 12 | ORA | Orange County Transportation Authority | | Lakeview Avenue Overcrossing | | | | | | \$33,002 | \$6,000 | \$143 | \$1,657 | \$6,800 | \$24,402 | \$4,952 | \$21,594 | ✓ | ✓ |
| 41 | 12 | ORA | Orange County Transportation Authority | | Tustin Avenue / Rose Drive Overcrossing | | | | | | \$32,675 | \$16,000 | \$630 | \$1,370 | \$2,720 | \$27,955 | \$12,017 | \$26,901 | ✓ | ✓ |
| 42 | 8 | RIV | City of Riverside | | Columbia Avenue Grade Separation | | | | | | \$50,247 | \$20,000 | \$160 | \$2,500 | \$23,500 | \$24,085 | \$17,159 | \$24,193 | ✓ | ✓ |
| 43 | 8 | RIV | City of Corona | | Auto Center Drive Grade Separation | | | | | | \$29,320 | \$13,000 | \$500 | \$1,500 | \$5,500 | \$24,500 | \$10,320 | \$19,529 | ✓ | ✓ |
| 44 | 8 | RIV | City of Riverside | | Magnolia Avenue Grade Separation - UPRR | | | | | | \$50,248 | \$17,288 | \$160 | \$2,500 | \$23,500 | \$24,087 | \$17,509 | \$24,193 | ✓ | ✓ |
| 45 | 8 | RIV | City of Riverside | | Iowa Avenue Grade Separation | | | | | | \$29,320 | \$10,320 | \$500 | \$1,500 | \$5,500 | \$21,820 | \$10,320 | \$19,529 | ✓ | ✓ |
| 47 | 8 | RIV | City of Riverside | | Streeter Avenue Grade Separation | | | | | | \$34,007 | \$15,500 | \$1,500 | \$1,000 | \$7,500 | \$26,000 | \$13,506 | \$23,138 | ✓ | ✓ |
| 48 | 8 | RIV | Riverside County | | Avenue 56 Grade Separation | | | | | | \$29,394 | \$10,000 | \$295 | \$2,268 | \$3,289 | \$23,542 | \$12,802 | \$25,544 | ✓ | ✓ |
| 50 | 8 | RIV | Riverside County | | Grade Separation at Clay Street Railroad Grade Crossing | | | | | | \$30,667 | \$12,500 | \$502 | \$2,843 | \$7,385 | \$19,937 | \$13,108 | \$20,285 | ✓ | ✓ |
| 53 | 8 | RIV | Riverside County | | Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF | | | | | | \$50,569 | \$16,670 | \$633 | \$3,700 | \$1,923 | \$44,383 | \$16,665 | \$43,507 | ✓ | ✓ |
| 54 | 8 | RIV | City of Riverside | 215 | March Island Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements | | | | | | \$53,392 | \$6,451 | \$3,222 | \$4,957 | \$7,317 | \$37,896 | \$6,450 | \$37,897 | ✓ | ✓ |
| 56 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Cherry Avenue Interchange Reconstruction | | | | | | \$77,136 | \$28,622 | \$781 | \$6,352 | \$13,003 | \$57,000 | \$28,621 | \$57,000 | ✓ | ✓ |



TCIF Progress Report
July 1, 2023 – December 31, 2023

| Project Number | DIST | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ACTUAL END CONSTR | APPROVED END CLOSEOUT | FORECAST END CLOSEOUT | FOR DUE DATE (Six months after Actual End Const) | SFOR DUE DATE (Six months after Actual End Closeout) | TOTAL PROJECT COST (x1,000) | TOF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (x1,000) | CONSTR COST (x1,000) | TOF EXPENDITURES (x1,000) | CONSTR EXPENDITURES (x1,000) | FOR STATUS | SFOR STATUS |
|----------------|------|--------|--|---------|--|-------------------|-----------------------|-----------------------|--|--|-----------------------------|--------------------|------------------------------|-----------------------------|----------------------------|----------------------|---------------------------|------------------------------|------------|-------------|
| 58 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Riverside Ave Interchange Reconstruction | | | | | | \$31,170 | \$9,837 | \$0 | \$2,185 | \$1,723 | \$27,262 | \$9,837 | \$27,262 | ✓ | ✓ |
| 59 | 8 | SBD | San Bernardino Associated Governments | | ACE Glen Helen Parkway Grade Separation | | | | | | \$25,885 | \$7,172 | \$7,172 | \$18,081 | \$6,400 | \$16,835 | \$7,172 | \$18,081 | ✓ | ✓ |
| 63 | 8 | SBD | San Bernardino Associated Governments | | Palm Avenue Grade Separation | | | | | | \$23,776 | \$9,390 | \$1,877 | \$11,245 | \$9,643 | \$11,245 | \$1,877 | \$11,245 | ✓ | ✓ |
| 64 | 8 | SBD | San Bernardino Associated Governments | | Lenwood Road Grade Separation | | | | | | \$28,593 | \$6,694 | \$0 | \$3,963 | \$4,527 | \$20,102 | \$7,310 | \$20,102 | ✓ | ✓ |
| 70 | 11 | SD | Port of San Diego | | 10th Avenue/Harbor Drive At-Grade Improvements | | | | | | \$3,953 | \$30,910 | \$597 | \$1,220 | \$0 | \$1,760 | \$597 | \$1,759 | ✓ | ✓ |
| 74 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - San Ysidro Yard Expansion | | | | | | \$40,460 | \$25,900 | \$540 | \$2,482 | \$6,870 | \$30,568 | | \$25,900 | ✓ | ✓ |
| 75.1 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling] | | | | | | \$4,458 | \$10,500 | \$0 | \$0 | \$0 | \$4,458 | | \$4,458 | ✓ | ✓ |
| 75.2 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements] | | | | | | \$10,010 | \$15,500 | \$0 | \$0 | \$0 | \$10,010 | | \$10,010 | ✓ | ✓ |
| 75.3 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements] | | | | | | \$3,445 | \$72,060 | \$0 | \$0 | \$0 | \$3,445 | | \$3,445 | ✓ | ✓ |
| 75.4 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades] | | | | | | \$30,591 | \$68,060 | \$220 | \$8,750 | \$0 | \$21,621 | | \$21,621 | ✓ | ✓ |
| 76 | 11 | SD | San Diego Association of Governments | | LOSSAN N Rail Corridor at Sorrento | | | | | | \$44,000 | \$10,800 | \$2,024 | \$3,774 | \$2,553 | \$35,649 | | \$35,649 | ✓ | ✓ |
| 77 | 11 | IMP | Imperial Valley Association of Governments | 78/111 | Brawley Bypass State Route 78/111 | | | | | | \$69,334 | \$49,549 | \$1,206 | \$6,500 | \$18,569 | \$43,059 | \$42,572 | \$42,600 | ✓ | ✓ |
| 81 | 10 | SJ | Northern California Trade Corridors Coalition | | Sperry Road Extension | | | | | | \$55,161 | \$30,000 | \$22,160 | \$36,935 | \$7,000 | \$42,161 | \$22,160 | \$36,935 | ✓ | ✓ |
| 82 | 4 | CC | Northern California Trade Corridors Coalition | | Marina Bay Parkway Grade Separation | | | | | | \$41,618 | \$18,975 | \$18,413 | \$37,369 | \$100 | \$38,238 | \$18,413 | \$37,351 | ✓ | ✓ |
| 83 | 8 | SBD | Caltrans / BNSF / UP | | Colton Crossing Project | | | | | | \$83,477 | \$91,305 | \$3,689 | \$5,570 | \$433 | \$73,785 | | \$73,784 | ✓ | ✓ |
| 84 | 8 | SBD | San Bernardino Associated Governments | | Laurel Street/BNSF Grade Separation | | | | | | \$73,146 | \$11,917 | \$0 | \$4,657 | \$11,053 | \$57,338 | \$22,825 | \$41,802 | ✓ | ✓ |
| 85 | 8 | RIV | Riverside County | | Avenue 52 Grade Separation | | | | | | \$33,516 | \$10,000 | \$2,668 | \$0 | \$3,000 | \$27,848 | \$9,766 | \$27,848 | ✓ | ✓ |
| 86 | 7 | LA | Port of Los Angeles | | Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension | | | | | | \$72,987 | \$20,712 | \$0 | \$3,292 | \$0 | \$69,695 | \$20,712 | \$72,751 | ✓ | ✓ |
| 87.1 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 1 | | | | | | \$26,695 | \$12,705 | \$0 | \$1,285 | \$0 | \$25,410 | | \$39,166 | ✓ | ✓ |
| 87.2 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 2 | | | | | | \$120,555 | \$23,164 | \$0 | \$4,714 | \$0 | \$115,841 | \$22,960 | \$105,684 | ✓ | ✓ |
| 88 | 7 | LA | Alameda Corridor East Construction Authority | | Baldwin Avenue Grade Separation | | | | | | \$71,625 | \$37,638 | \$27,738 | \$27,738 | \$41,930 | \$27,739 | \$27,738 | \$27,738 | ✓ | ✓ |
| 90 | 7 | VEN | Ventura County Transportation Commission / Alameda Corridor Transportation Authority | | Hueneme Road Widening | | | | | | \$2,899 | \$1,462 | \$0 | \$0 | \$0 | \$2,899 | \$1,436 | \$2,785 | ✓ | ✓ |
| 93 | 11 | SD | San Diego Association of Governments | | Sorrento Valley Double Track | | | | | | \$32,634 | \$14,313 | \$3,393 | \$1,513 | \$396 | \$27,331 | \$12,056 | \$27,331 | ✓ | ✓ |
| 97 | 3 | YUB | Yuba County | 70 | SR 70 / Feather River Boulevard Interchange | | | | 05/30/16 | | \$19,350 | \$4,361 | \$900 | \$950 | \$1,000 | \$16,500 | \$4,020 | \$16,500 | ✓ | ✓ |
| 99 | 12 | ORA | Orange County Transportation Authority | | Raymond Avenue Grade Separation | | | | | | \$110,700 | \$11,890 | \$0 | \$5,370 | \$34,901 | \$70,429 | \$10,400 | \$73,183 | ✓ | ✓ |
| 100 | 8 | SBD | San Bernardino Associated Governments | 10 | Tippecanoe Interchange Improvements, Phase II | | | | | | \$56,186 | \$10,669 | \$0 | \$5,189 | \$34,175 | \$16,822 | \$8,598 | \$20,425 | ✓ | ✓ |
| 101 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | State Route 99 Ramp Improvements [SHOPP/TCIF] | | | | | | \$2,973 | \$2,333 | \$130 | \$400 | \$110 | \$2,333 | \$0 | \$2,728 | ✓ | ✓ |
| 102 | 7 | LA | Port of Los Angeles | | TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair | | | | | | \$5,681 | \$2,841 | \$0 | \$376 | \$0 | \$5,305 | \$2,841 | \$8,484 | ✓ | ✓ |
| 103 | 4 | SQL | City of Fairfield | | Fairfield/Vacaville Intermodal Station - New track and Grade Separation | | | | | | \$22,600 | \$11,000 | \$0 | \$0 | \$0 | \$22,600 | \$11,000 | \$21,654 | ✓ | ✓ |
| 104 | 11 | SD | San Diego Association of Governments | 905/125 | State Route 905/State Route 125 Northbound Connectors | | | | | | \$18,628 | \$20,021 | \$0 | \$2,700 | \$521 | \$15,407 | \$13,512 | \$15,113 | ✓ | ✓ |



TCIF Progress Report
 July 1, 2023 – December 31, 2023

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|----------------|------|--------|---|-------|---|-------------------|-----------------------|-----------------------|--|--|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|----------------------------|------------------------------|-------------------------------------|-------------------------------------|--|--|--|--------------|
| 105 | 5 | MCN | City of Salinas | 101 | Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension | | | | | | \$4,300 | \$1,700 | \$0 | \$0 | \$0 | \$4,300 | \$1,700 | \$8,207 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | | |
| 106 | 7 | LA | Southern California Regional Rail Authority | | Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton | | | | | | \$17,400 | \$8,200 | \$350 | \$650 | \$0 | \$16,400 | \$8,155 | \$16,851 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | | |
| 109 | 8 | SBD | San Bernardino Associated Governments | 10 | I-10 Pepper Avenue Interchange | 06/30/18 | 8/17/18 | 9/15/2020 | 12/31/2018 | | \$10,111 | \$1,158 | \$64 | \$561 | N/A | \$9,486 | \$1,158 | \$9,660 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | | |
| 115.1 | 4 | ALA | Port of Oakland | | Cool Port Oakland Project | | | | | | \$8,605 | \$5,000 | \$105 | \$300 | \$0 | \$8,200 | \$5,000 | \$11,086 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | | |
| 115.2 | 4 | ALA | Port of Oakland | | Cool Port Oakland Project | | | | | | \$83,300 | \$0 | \$0 | \$1,700 | \$0 | \$81,600 | \$0 | \$81,600 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | | |
| 129 | 7 | LA | Port of Los Angeles | | Everport Terminal Berth Efficiency and Emission Reduction Project | | 04/30/22 | | | | \$26,846 | \$5,430 | \$4,270 | \$1,189 | \$0 | \$15,387 | | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | | | |
| | | | | | | | | | | | \$ 3,090,434 | \$ 1,599,845 | | | | | | | | | | | | \$ 5,157,083 |

Phase Complete
 Behind Schedule

- No Known Scope, Budget, or Schedule Impact
- FDR is under review
- Known Scope, Budget, or Schedule Impact
- Potential Impact



TCIF Projects – Completed Projects with FDR/SFDR Issues

| Project Number | DIST | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ACTUAL END CONSTR | APPROVED END CLOSEOUT | FORECAST END CLOSEOUT | FDR DUE DATE (Six months after Actual End Close) | SFDR DUE DATE (Six months after Actual End Closeout) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | TCIF EXPENDITURES (X1,000) | CONSTR EXPENDITURES (X1,000) | FDR STATUS | SFDR STATUS |
|----------------|------|--------|---|-------------|--|-------------------|-----------------------|-----------------------|--|--|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|----------------------------|------------------------------|------------|-------------|
| 3.1 | 4 | ALA | Port of Oakland/City of Oakland | | Outer Harbor Intermodal Terminals (OHT) [Segment 1-Environmental Remediation] | 10/15/18 | 04/16/19 | 04/16/19 | 06/30/19 | | \$11,400 | \$0 | \$0 | \$0 | \$0 | \$11,400 | \$0 | \$11,487 | ✓ | ✗ |
| 4 | 4 | ALA | Metropolitan Transportation Commission | 880 | I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] | | | | | | \$97,912 | \$73,000 | \$4,200 | \$7,387 | \$6,325 | \$80,000 | \$0 | \$64,913 | ✗ | |
| 5 | 4 | ALA | Metropolitan Transportation Commission | 580 | I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF] | | | | 05/06/19 | | \$44,903 | \$64,265 | \$2,490 | \$5,140 | \$105 | \$37,168 | \$0 | \$54,916 | ✓ | ✗ |
| 11 | 10 | SJ | Port of Stockton / Contra Costa County | | San Francisco Bay to Stockton Ship Channel Deepening Project | | | | 05/30/22 | 11/30/22 | \$15,000 | \$17,500 | \$100 | \$500 | \$0 | \$14,400 | \$6,237 | \$6,237 | ✗ | ✗ |
| 12 | 4 | SOL | Metropolitan Transportation Commission | 80 | I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF] | | | | | | \$88,392 | \$49,800 | \$6,800 | \$12,200 | \$7,500 | \$61,892 | \$13,031 | \$63,056 | ◆ | ✗ |
| 15.01 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase 1 - Archaeological Services] | | | | | | \$4,000 | \$3,650 | \$0 | \$0 | \$0 | \$4,000 | \$3,650 | \$3,650 | ✗ | ✓ |
| 15.3 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match] | 08/31/08 | 08/31/10 | 08/31/10 | 02/31/09 | | \$38,922 | \$0 | \$0 | \$538 | \$9,708 | \$28,676 | | | ✓ | ✗ |
| 15.6 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match] | 04/30/08 | 05/31/10 | 05/31/10 | 10/30/08 | | \$14,965 | \$0 | \$0 | \$34 | \$2,959 | \$11,972 | | | ✓ | ✗ |
| 15.7 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match] | 07/31/08 | 09/30/11 | 09/30/11 | 01/31/09 | | \$12,480 | \$0 | \$0 | \$0 | \$1,125 | \$11,355 | | | ✓ | ✗ |
| 15.8 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match] | 12/31/10 | 06/31/12 | 06/31/12 | 06/30/11 | | \$35,208 | \$0 | \$0 | \$339 | \$3,226 | \$31,643 | | | ✓ | ✗ |
| 15.9 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match] | 03/30/10 | 12/31/14 | 12/31/14 | 09/30/10 | | \$45,177 | \$0 | \$0 | \$540 | \$2,923 | \$41,714 | | | ✓ | ✗ |
| 19 | 7 | LA | Port of Los Angeles | 47/110 | I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening | | | | | | \$40,773 | \$14,700 | \$700 | \$5,568 | \$0 | \$34,505 | \$13,062 | \$31,296 | ◆ | ✗ |
| 20 | 7 | LA | Port of Los Angeles | 110 | I-110 Freeway & C Street Interchange Improvements | | | | | 04/30/19 | \$38,427 | \$7,836 | \$687 | \$3,491 | \$0 | \$34,248 | \$7,836 | \$29,568 | ✓ | ✗ |
| 22 | 7 | LA | Port of Los Angeles | | South Wilmington Grade Separation | | | | | 11/01/15 | \$74,844 | \$17,000 | \$520 | \$6,631 | \$0 | \$67,693 | \$12,694 | \$52,640 | ✓ | ✗ |
| 32.1 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements] | | | | | 05/31/16 | \$111,956 | \$51,230 | \$6 | \$7,980 | \$0 | \$103,970 | \$40,718 | \$91,527 | ✓ | ✗ |
| 46 | 8 | RIV | City of Banning | | Sunset Avenue Grade Separation | | 08/01/16 | 12/11/18 | 01/01/20 | 06/01/20 | \$30,429 | \$10,000 | \$900 | \$2,300 | \$1,142 | \$28,700 | \$7,388 | \$25,850 | ✗ | ✗ |
| 51 | 8 | RIV | City of Riverside | | Riverside Avenue Grade Separation | | | | | 06/30/17 | \$30,472 | \$8,500 | \$1,047 | \$1,453 | \$6,892 | \$21,000 | \$10,063 | \$22,392 | ✓ | ✗ |
| 61 | 8 | SBD | San Bernardino Associated Governments | | ACE South Milliken Avenue Grade Separation | | | | | 04/18/19 | \$72,718 | \$8,031 | \$20,536 | \$51,897 | \$14,490 | \$51,897 | \$20,633 | \$48,534 | ✓ | ✗ |
| 66 | 7 | VEN | City of Oxnard | 101 | Route 101 Rice Avenue Interchange Reconstruction | | | | | 12/21/16 | \$73,597 | \$30,449 | \$3,458 | \$3,766 | \$26,594 | \$39,779 | \$14,194 | \$45,056 | ✓ | ✗ |
| 67 | 11 | SD | San Diego Association of Governments | 905 | State Route 905 | | | | | 02/11/18 | \$82,953 | \$91,605 | \$0 | \$499 | \$0 | \$82,454 | \$0 | \$81,154 | ✓ | ✗ |
| 68 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor] | | | | | 06/30/19 | \$12,480 | | \$12,480 | \$0 | \$0 | \$0 | \$0 | \$0 | ✓ | ✗ |
| 68.1 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors] | | | | | 03/30/18 | \$106,560 | \$75,000 | \$0 | \$7,300 | \$33,700 | \$65,560 | \$65,017 | \$65,017 | ✓ | ✗ |
| 69 | 11 | SD | Port of San Diego | 5/15 | Bay Marina Drive at I-5 At-Grade Improvements | | | | | 06/03/15 | \$2,603 | \$910 | \$440 | \$345 | \$20 | \$1,798 | \$1,087 | \$2,276 | ✓ | ◆ |
| 72 | 11 | SD | Port of San Diego | 5 | Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements | | | | | 06/03/15 | \$1,731 | \$1,150 | \$531 | \$300 | \$37 | \$863 | \$1,087 | \$1,956 | ✓ | ✗ |
| 89 | 4 | SOL | Northern California Trade Corridors Coalition | 80/ 680/ 12 | Solano I-80/680/12 Connector [SHOPP/TCIF] | 12/30/18 | 01/31/17 | 05/20/21 | 06/30/19 | | \$101,580 | \$22,847 | \$3,500 | \$8,880 | \$23,160 | \$66,040 | \$14,068 | \$63,151 | ✗ | ✗ |
| 91 | 7 | VEN | Ventura County Transportation Commission | 101 | Route 101 Improvements | | | 10/29/21 | | | \$46,525 | \$10,346 | \$1,600 | \$5,197 | \$500 | \$39,228 | \$8,694 | \$38,350 | ✗ | ✗ |



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|----------------|------|--------|--|-------|--|-------------------|-----------------------|-----------------------|--|--|------------------------------|---------------------|------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------------------|-------------------------------|------------|-------------|--|--|--|--------------|
| 92.1 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 1 - UPRR Track Improvements] | 01/25/12 | 06/30/12 | | 09/30/12 | | \$7,500 | | | | \$0 | \$7,500 | | | ☑ | ☒ | | | | |
| 92.2 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 2 - Cemex Track/Unit Track 2] | 01/25/12 | 06/28/12 | | 07/25/12 | | \$1,800 | | | | \$0 | \$1,700 | | | ☑ | ☒ | | | | |
| 92.5 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge] | | | | | 09/24/17 | \$10,561 | \$9,600 | \$9,678 | \$11,350 | \$20 | \$9,678 | \$9,678 | \$11,350 | ☑ | ☒ | | | | |
| 94 | 4 | SCL | Metropolitan Transportation Commission | 101 | US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF] | | | | | 11/25/18 | \$24,764 | \$15,000 | \$2,120 | \$2,120 | \$67 | \$20,457 | \$0 | \$17,149 | ☑ | ☒ | | | | |
| 95 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Puente Avenue Grade Separation | 12/30/18 | 03/31/18 | 08/31/18 | 06/30/19 | | \$99,019 | \$48,000 | \$300 | \$9,090 | \$32,868 | \$56,761 | \$43,950 | \$52,808 | ☒ | ☑ | | | | |
| 98 | 3 | SAC | Northern California Trade Corridors Coalition | 50 | Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF] | | | | 06/30/17 | | \$8,459 | \$8,000 | \$125 | \$198 | \$253 | \$7,883 | \$0 | \$6,604 | ☒ | ☒ | | | | |
| 101 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | State Route 99 Ramp Improvements [SHOPP/TCIF] | | | | | 06/30/19 | \$2,973 | \$2,333 | \$130 | \$400 | \$110 | \$2,333 | \$0 | \$2,728 | ☑ | ☒ | | | | |
| 107 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF] | | | | | 03/20/19 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$6,091 | ☑ | ☒ | | | | |
| 108.1 | 7 | LA | Port of Los Angeles | | YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 - Berth/Wharf Improvements] | | | | 06/30/18 | | \$45,115 | \$8,401 | \$2,600 | \$2,549 | | \$39,966 | \$8,401 | \$41,084 | ☑ | ☒ | | | | |
| 108.2 | 7 | LA | Port of Los Angeles | | YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 2 - On-Dock Railyard] | | | | 09/30/18 | | \$6,083 | \$1,132 | \$0 | \$357 | | \$5,726 | \$1,132 | \$2,851 | ☑ | ☒ | | | | |
| 110 | 8 | SBD | Southern California Regional Rail Authority | | Hellman Avenue Crossing Improvements | | | | | | \$3,580 | \$1,790 | | \$200 | | \$3,380 | \$1,465 | \$1,916 | ☒ | ☑ | | | | |
| 111 | 7 | LA | Southern California Regional Rail Authority | | Citrus Avenue Crossing Improvements | | | | | | \$3,485 | \$1,455 | \$250 | \$325 | | \$2,910 | \$1,425 | \$2,723 | ☒ | ☑ | | | | |
| 112 | 7 | LA | Southern California Regional Rail Authority | | Ramona Boulevard Crossing Improvements | | | | | | \$3,485 | \$1,455 | \$250 | \$325 | | \$2,910 | \$1,340 | \$2,704 | ☒ | ☑ | | | | |
| 113 | 7 | LA | Southern California Regional Rail Authority | | Control Point Soledad Speed Increase Project | | | | | | \$6,648 | \$2,708 | \$616 | \$616 | | \$5,416 | \$2,648 | \$5,156 | ☒ | ☑ | | | | |
| 118 | 11 | SD | San Diego Association of Governments | | San Elijo Lagoon Double Track | | 09/17/23 | | 1/30/2021 | | \$75,757 | \$4,343 | \$1,170 | \$10,788 | \$14.84 | \$63,784 | \$4,343 | \$63,784 | ☒ | ☑ | | | | |
| 119 | 10 | SJ | Port of Stockton | | Navy Drive Widening | | | | | | \$6,813 | \$2,000 | \$200 | \$650 | \$0 | \$5,963 | \$2,000 | \$500 | ☒ | ☒ | | | | |
| 124 | 4 | SON | Northern California Trade Corridors Coalition/Sonoma County Transportation Authority | | US-101 Marin Sonoma Narrows HOV Lane Project Phase 2 | | 12/30/20 | | | | \$37,662 | \$3,000 | \$0 | \$2,642 | \$20 | \$35,000 | | | ☒ | | | | | |
| 126 | 3 | PLA | Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency | | I-80/SR-65 Interchange Phase 1 - Third Lane Project | | 12/02/23 | | | | \$11,900 | \$3,600 | \$0 | \$0 | \$0 | \$11,900 | | | ☒ | ☒ | | | | |
| 127 | 3 | SAC | Northern California Trade Corridors Coalition/Sacramento Area Council of Governments | | SR99 Auxiliary Lanes Project | | 12/01/23 | | | | \$7,095 | \$900 | \$170 | \$600 | \$25 | \$6,300 | | | ☒ | ☒ | | | | |
| 134 | 3 | SAC | Sacramento County | | Metro Air Parkway Northbound Auxiliary Lane | | 12/15/22 | | | | \$4,000 | \$1,940 | \$0 | \$700 | \$0 | \$3,300 | | | | | | | | |
| | | | | | | | | | | | \$ 1,606,246 | \$ 675,476 | | | | | | | | | | | | \$ 5,144,470 |

Phase Complete
Behind Schedule

- ☑ No Known Scope, Budget, or Schedule Impact
- ◆ FDR is under review
- ☒ Known Scope, Budget, or Schedule Impact
- ◆ Potential Impact



TCIF Project Action Plan Report

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

Project Action Plan – TCIF Project 3:

TCIF 3.3 City of Oakland: Outer Harbor Intermodal Terminals (OHIT) Segment 3 – City Site Prep Work and Backbone Infrastructure: Most of construction activities have been completed as of June 2019. Litigation by and between the City and the ground lessee and developers of the Bulk Cargo Marine Terminal, associated wharf improvements, and development of private rail which extends west of the Northern Union Pacific Rail Interface has delayed completion of the private wharf improvements where end of construction, and end of closeout, are dependent on the resolution of litigation. Total project costs are now \$285,197,868. The delivery of the Bulk Cargo and Marine Terminal component, associated wharf improvements and rail extension is delayed, where end of Closeout is anticipated by June 2031.

TCIF 3.4 City of Oakland: Outer Harbor Intermodal Terminals (OHIT) Segment 4 – Recycling Facilities: The Project milestone schedule for Segment 4 was delayed due to the requirement to renegotiate price and terms for the sale of an adjoining 1.6-acre parcel which will provide primary and emergency access as well as additional on-site parking at the southern end of the North Gateway parcel for one of the two proposed Recycling Facilities. The schedule is also delayed due to litigation which continued through 2017 and delayed development negotiations under the joint agreement. Segment 4 involves the relocation of two recycling operators, California Waste Solutions, Inc. (CWS) and CASS, Inc. (CASS), both currently located in the mixed-use neighborhood of West Oakland adjacent to the Oakland Army Base (OAB). The City and CWS entered into a Disposition and Development Agreement (DDA) on July 21, 2021. CWS completed its design and regulatory permitting process and commencing construction in June 2024. The City and CASS entered into an Exclusive Negotiating Agreement, a prerequisite for entering into a DDA, on September 21, 2021. The City and CASS are negotiating a DDA and anticipate entering into a DDA by March 2024. Budget may be revised following completion of design where increased construction costs are anticipated. Completion of Design is now anticipated by June 2024. Construction is anticipated to start in June 2024, end of Construction by December 2025, and end of Closeout by June 2027.

TCIF 3.5 City of Oakland: Outer Harbor Intermodal Terminals (OHIT) Segment 5 – City Trade and Logistics Facilities: Trade and Logistics Facilities have been completed, where additional tenant improvements were completed in December 2022. A total of 677,924 square feet of logistics warehouse space and a 718,740 square foot trade and logistics container depot have been developed. The total project cost is now estimated as \$150,924,425.

Project Action Plan – TCIF Project 11:

TCIF 11 San Francisco Bay to Stockton Ship Channel Deepening Project: Due to US Army Corps of Engineers scheduling of annual over dredging, annual contract specifications require work to commence in the Sacramento River, the Stockton Deep Water Channel work is scheduled to be the last reach of the contract. To maximize work in the annual dredging window, the Port has solicited for a supplemental Operations and Maintenance over dredging contract to advance the dredging work typically delayed by the USACOE contractor to the end of the dredging season. The dredging contractor hired by the Port may operate under the supplemental contract within the Stockton Deep Water Channel while the USACOE contractor is working in the Sacramento River. The contract completed November 2019, Local Assistance is working with the Port of Stockton to correct the SFDR and get this project closed out. The Local Agency submitted their SFDR, HQ-DLA is currently reviewing all Project financials for Closeout and Final Approval.

Project Action Plan – TCIF Project 15:

TCIF 15.01 San Gabriel Valley Grade Separation Program (Phase I – Archaeological Services) & TCIF 15.02 San Gabriel Valley Grade Separation Program (Phase II – Trench and Fiber Optic relocation): Baseline Amendment was approved that changed match project. FDR submitted in January 2020, SFDR will be submitted after the matching projects are complete. Per Caltrans Proposition 1B Closeout Policy, projects that are delivered in segments will provide a summary FDR and SFDR after the final segment is delivered, including separate FDRs/SFDRs for each segment. HQ-DLA will be working with the Agency to meet these reporting requirements.

Project Action Plan – TCIF Project 23:

TCIF 23 Gerald Desmond Bridge Replacement: Gerald Desmond Bridge (Also in the CMIA program) –The Main Span Bridge Released for Construction design was delayed as well as the main towers construction. FDR is under review currently and we're waiting on the Locals to provide more expenditure information.

Project Action Plan – TCIF Project 68:

TCIF 68.2 Segment 2 – SR 11 and Commercial Vehicle Enforcement Facility & TCIF 68.3 Segment 3 – East Otoy Mesa Land Port of Entry: Project delivery was delayed due to negotiation to achieve consensus in some areas, including the Intelligent Transportation Systems concept of operations on both sides of the border (i.e., flexible lanes, Port of Entry approach lanes), and agreements for the proposed facility regarding operations, maintenance and staffing commitments. This segment was split into two phases, 68.2 and 68.2A. Project 68.2A was combined with a SHOPP project and awarded. It is progressing.

Project Action Plan – TCIF Project 92:

TCIF 92.3 West Sacramento/Port of West Sacramento Rail Plan [Phase 3 – Washington Overpass] & TCIF 92.4 West Sacramento/Port of West Sacramento Rail Plan [Phase 4 – Loop Track]: CTC has requested OIG to conduct a Project Audit. Once the Audit is completed, CTC will decide the next steps, or any actions required. Subsequently anticipated, per Caltrans Proposition 1B Closeout Policy, projects that are delivered in segments will provide a summary FDR and SFDR after the final segment is delivered, including separate FDRs/SFDRs for each segment. HQ-DLA will be working with the Agency to meet these reporting requirements.

Project Action Plan – TCIF Project 96:

TCIF 96 ACE Fairway Drive Grade Separation: The construction phase delay is due to the addition to the contract scope subsequent to contract award of the Lemon Avenue freeway ramp project on State Route 60. ACE assumed responsibility for the construction phase of the project from Caltrans which had handled the earlier project phases. The assignment of the project to ACE was intended to expedite the Lemon Avenue project schedule within the programmed budget. ACE agreed to assume the Lemon Avenue project because the three new freeway ramps constructed provide a more effective traffic detour route during closure of Fairway Drive for construction of the grade separation project. The Lemon Avenue project is being funded by the Cities as a betterment and has no impact on the Fairway Drive project scope or cost for TCIF purposes. The project was scheduled to complete construction on February 15, 2021, due to unforeseen circumstances and additional work needed, the final completion date was pushed out. ACE expects to complete construction in December 2023. Sent an email to Yanin to update the Construction date.

Project Action Plan – TCIF Project 118:

TCIF 118 San Elijo Lagoon Double Track: Construction was completed in October 2019 and the Final Delivery Report has been submitted for review. Closeout is estimated by September 2023 once the associated highway projects are completed. The FDR was approved by programming in Oct 2023.

Project Action Plan – TCIF Project 119:

TCIF 119 Navy Drive Widening: The Local Agency submitted their FDR/SFDR, and HQ-DLA is currently reviewing all Project financials for Closeout and Final Approval.

Project Action Plan – TCIF Project 125:

TCIF 125 Durfee Avenue Grade Separation Project: Project completed Construction in May 2022; HQ-DLA is working with the Agency to submit and process the appropriate FDR/SFDR and Project financials for Closeout and Final Approval by August 2024.

Project Action Plan – TCIF Project 129:

TCIF 129 Everport Terminal Berth Efficiency and Emission Reduction Project: Construction was completed March 2022 and the closeout was completed in March of 2023. The SFDR has been submitted and accepted by programing. Total project cost is \$22,223,436.

Project Action Plan – TCIF Project 132:

TCIF 132 San Gabriel Valley Council of Governments, Montebello Boulevard Grade Separation: Schedule delays have occurred due to the Coronavirus pandemic which impacted right-of-way acquisition and contributed to design review and railroad agreement delays with Union Pacific Railroad. Estimated project costs have also increased to \$190,812,000 due to increase costs in completing design, right of way acquisition, and court fee's, in materials and specialty labor which is consistent with cost increases seen with other rail related construction projects in Southern California. Cost increases account for yearly inflation from when the original project funding plan was submitted in 2017, and also account for additional costs due to limited material supply chains, and limited available labor for the rail industry, as a result of the Coronavirus pandemic.

Additional time is needed to secure funding before construction allocation is requested. San Gabriel Valley Council of Governments is working with the Los Angeles Metropolitan Transportation Authority to re-double the efforts in seeking funding to close the funding gap. The funding shortfall is being addressed by working to identify and seek funding through local measures, regional sources, and other State sources such as Transit and Intercity Rail Capital Program. In addition, a loan arrangement is in process to help ensure the project is fully funded.

Right-of-way was completed in May 2022 and track work design was completed in December 2022. Construction allocation was in December 2022, 48 months to complete the project was requested and approved at the time of allocation due to the complexity of the project to coordinate with multiple stakeholders. In June 2023, the CPCC awarded the contract to OHLA USA for their construction services and an extension to award the contract was approved by the CTC at its June 29, 2023 meeting. End of construction is currently anticipated by June 2027 and end of closeout by June 2028.