

Tab 4



# 2024 Regional Transportation Improvement Program for Los Angeles County

California Transportation  
Commission  
2024 STIP Hearing  
February 1, 2024

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Planning and Development

# Los Angeles County at-a-Glance

Los Angeles County is most impacted by every statewide statistic.



25% of bicyclist and pedestrian fatalities and serious injury collisions

25% of the population



47% of Vehicle Hour Delay

46% of the Disadvantaged Communities residents



22,000 miles of roadways

73% of airborne freight



86% of seaport freight



## LA Metro's Role

Metro is unique among the nation's transportation agencies.

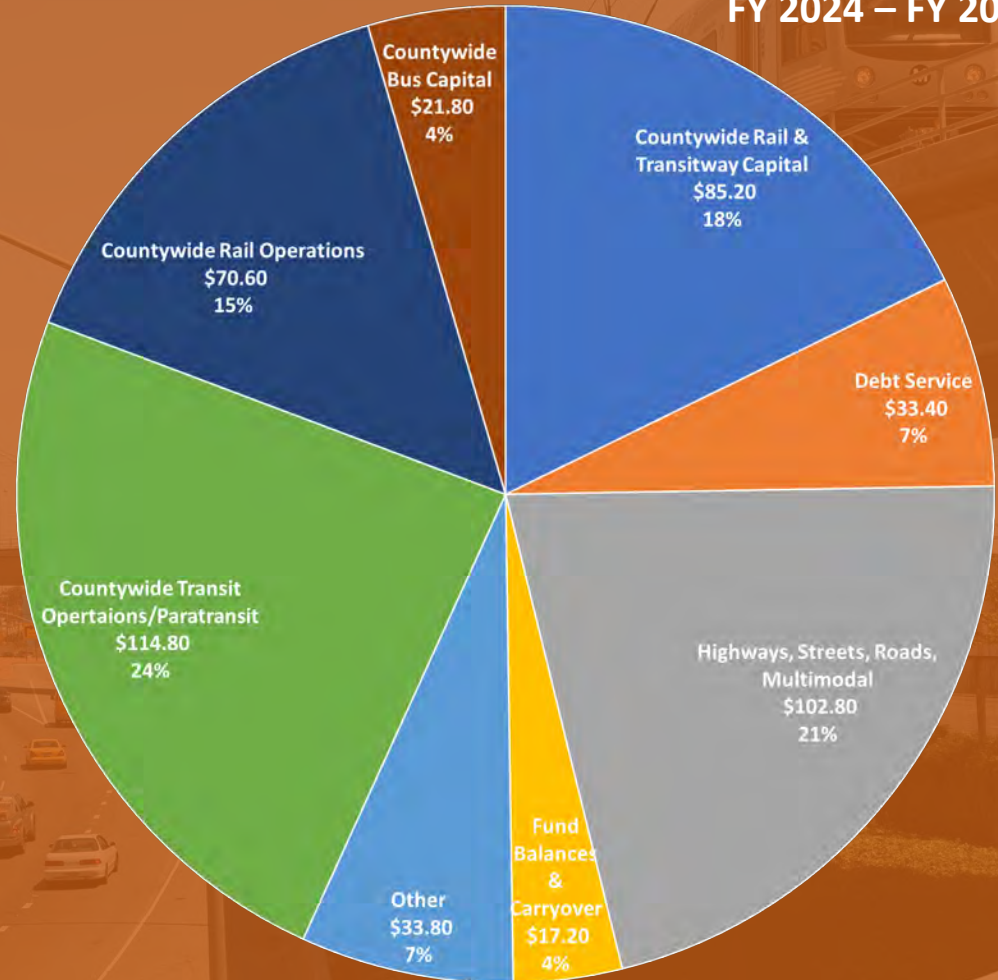
We serve as transportation planner and coordinator, designer, builder, and operator for the country's largest, most populous county.

# LA Metro's Plan

Our funding plans and policies are guided by our Long Range Transportation Plan – a detailed road map to achieve four priority areas:

- Better Transit
- Less Congestion
- Complete Streets
- Access to Opportunities

## LA Metro Uses of Transportation Funding FY 2024 – FY 2053





## 2024 RTIP for Los Angeles County

The 2024 STIP Fund Estimate identified \$216.8 million Total Target Share for Los Angeles County.

The 2024 LA County RTIP proposes the following:

- \$200.6 million in new programming for zero-emission bus acquisition
- \$12.9 million for Planning, Programming and Monitoring
- Amendments to projects adopted in prior RTIPs including \$3.3 million in additional funding for complete streets projects

<b>Proposed Programming</b>	<b>Prior</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>Total</b>
<b>Carryover, No Amendments</b>							
SR 71 (North Segment)	20,000						20,000
SR 138 Segment 13	75,100						75,100
Planning, Programming & Monitoring	2,836	3,425	3,342	3,342			12,945
East San Fernando Valley Transit Corridor Project	202,139						202,139
Buses Project #2		40,749					40,749
<b>Subtotal No Amendments</b>	<b>300,075</b>	<b>44,174</b>	<b>3,342</b>	<b>3,342</b>			<b>350,933</b>
<b>Amendments to Schedule/Funding</b>							
Multimodal Mobility Improvements (SR 138 Segment 4)	38,350		7,000				45,350
LA City Soto St. Complete Streets, Multnomah Mission			26,330				26,330
LA County USC Medical Center Mobility Improvements			9,432	17,872			27,304
<b>Subtotal Amendments</b>	<b>38,350</b>		<b>42,762</b>	<b>17,872</b>			<b>98,984</b>
<b>Proposed New Projects</b>							
Bus Acquisition #3					200,633		200,633
Planning, Programming & Monitoring					8,630	4,270	12,900
<b>Subtotal New Projects</b>					<b>209,263</b>	<b>4,270</b>	<b>213,533</b>
<b>NET NEW PROGRAMMING</b>			<b>2,267</b>	<b>1,017</b>	<b>209,263</b>	<b>4,270</b>	<b>216,817</b>

## New Project: Bus Acquisition #3

Requested programming: \$200,633,000

This project will improve safety, resilience, and sustainability of the LA Metro fleet by replacing CNG buses that have exceeded their useful life. We estimate:

- \$6 million saved in tailpipe emissions
- \$10 million in fuel/energy cost compared to existing CNG buses



## Amended Projects

- Multimodal Mobility Improvements (SR 138 Segment 4)
- Soto St. Complete Streets Improvements
- LA County USC Medical Center Mobility Improvements





## Carryover Projects without Amendments

- SR 71 (North Segment)
- SR 138 Segment 13
- East San Fernando Valley Transit Corridor Project
- Buses Project #2

A photograph of a city street scene. In the foreground, several people are walking across a crosswalk. On the left, a woman is riding a blue kick scooter. Next to her is a woman in a floral dress. To the right, two women are walking away from the camera; one has a brown backpack and the other has a pink backpack. In the background, there is a Metro station sign with a large 'M' and the word 'Metro' below it. The sign also says 'Downtown Santa Monica'. There are palm trees, a traffic light showing a red light, and a building with a 'Colo' sign. The sky is clear and blue.

Thank You

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