



2025 Active Transportation Program Draft Fund Estimate

Presented to the
California Transportation Commission

ATP Fund Estimate Development

● Resources

- \$300 million in funding shifted from the General Fund to the State Highway Account.
- Federal funding include estimates from the Infrastructure Investment and Jobs Act through 2026-27. Fiscal years 2027-28 and 2028-29 are escalated annually at 1.7 percent.
- Obligation Authority assumed at 95 percent of Apportionments.

● Adjustments

- Excludes previously programmed revenues and resources for the 2027 ATP Fund Estimate.

ATP Fund Estimate Summary

DRAFT

(\$ in thousands)

	2025-26	2026-27	2027-28	2028-29	4-Year Total
RESOURCES					
TOTAL RESOURCES AVAILABLE	\$540,000	\$542,200	\$282,150	\$284,350	\$1,648,700
ADJUSTMENTS					
Previously Programmed Resources	(\$440,000)	(\$440,000)	\$0	\$0	(\$880,000)
Resources Available for 2027 ATP	\$0	\$0	(\$100,000)	(\$100,000)	(\$200,000)
PROGRAMMABLE RESOURCES AVAILABLE	\$100,000	\$102,200	\$182,150	\$184,350	\$568,700
DISTRIBUTIONS					
Urban Regions Subtotal	(\$40,000)	(\$40,880)	(\$72,860)	(\$73,740)	(\$227,480)
Small Urban & Rural Regions Subtotal	(\$10,000)	(\$10,220)	(\$18,215)	(\$18,435)	(\$56,870)
Statewide Competition Subtotal	(\$50,000)	(\$51,100)	(\$91,075)	(\$92,175)	(\$284,350)
TOTAL DISTRIBUTIONS AVAILABLE	(\$100,000)	(\$102,200)	(\$182,150)	(\$184,350)	(\$568,700)

Next Steps

- The Department will continue to work with Commission staff prior to the Final Adoption of the 2025 ATP Fund Estimate
- Remaining schedule
 - Proposed Final 2025 ATP Fund Estimate is scheduled for adoption at the March 21, 2024 Commission meeting.
 - Anticipated to occur concurrently with adoption of the 2025 ATP Guidelines.

Questions

