



Final 2024 Interregional Transportation Improvement Program (ITIP)

North STIP Hearing, January 24, 2024

Tab 3

Aligns with the CAPTI & ITSP

- The Interregional Transportation Strategic Plan (ITSP) is required under statute (SB 486, 2014)
- Framework that guides investment of ITIP funds
- Strategy for capital improvements to the entire interregional system, all funding sources
- Strategic Interregional Corridors indicate highest priority for ITIP investment

Factors Used to Prioritize 2024 ITIP Projects

- Project cost and/or ITIP request amount (due to limited 2024 ITIP funding capacity)
- 2021 ITSP Evaluation Criteria
- Currently programmed ITIP projects that have cost updates/refinements or need funding to complete the remaining phases
- Prioritizing new projects consistent with the ITSP and the CAPTI Framework

2024 Funding Capacity for ITIP

2024 STIP Fund Estimate

- Provides ITIP \$312 million in new capacity

FINAL 2024 ITIP Includes:

CARRYOVER PROJECTS

Carrying forward 21 projects from the 2022 ITIP into the 2024 ITIP for a total amount of \$311.4 million.

COST UPDATES

Funding subsequent phases for five carried-over projects for a total of \approx \$135 million.

NEW PROJECTS

Funding 9 new projects that align with CAPTI & the 2021 ITSP for a total of \$184.7 million.

Summary of the Final 2024 ITIP:

Caltrans has proposed funding for the following projects:

- Four passenger rail
- Three active transportation
- Two new highway

Final 2024 ITIP presents a tremendous opportunity to align priorities and projects with the CAPTI and ITSP, which are two of the State's overarching and guiding planning documents.

2024 ITIP Hearings:

NORTH & SOUTH HEARINGS

- More than 15 comments were made at the two hearings
- A few individuals spoke at each hearing
- Summaries of each speaker's central points are included in the 2024 ITIP

** Hearings held Nov 1st & Nov 8th*

LETTERS AND EMAILS

- More than 30 pages of letters and emails received in response to the draft 2024 ITIP are included in the ITIP

SUMMARY

- Almost every speaker and writer either supported or strongly supported the 2024 ITIP proposal
- A few responders requested additional information about a few projects in the proposal

Responses



- The Department appreciates all the comments and letters received in support of the 2024 ITIP proposal.
- Responses to the questions and comments received at the North and South ITIP hearings and via emails/letters are addressed in the public comments section of the Final 2024 ITIP document that was submitted to the Commission on December 15, 2023.

Questions





THANK YOU

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