

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Phase	Prgm'd Amount	Program Code	
			Adv Phase	Project ID		
			EA			

2.5s.(5) Locally-Administered Multi-Funded TCEP/LPP/STIP Project on the State Highway System

Resolution TCEP-A-2324-04
Resolution LPP-A-2324-20
Resolution FP-23-54

1	\$202,567,000	San Bernardino County Transportation Authority	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction. In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes. An auxiliary lane will be added in the northbound direction from just south of Jurupa Street extending north to tie into existing auxiliary lanes north of Jurupa Street (1.21 miles). An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill Boulevard. Express lanes will be constructed in the median of I-15 joining the Express Lanes in Riverside County.	08-0167M TCEP-R/22-23 CONST \$52,200,000	2022-23 301-3291 SHA 302-0890 FTF 20.20.723.200	\$4,401,000 <u>\$47,799,000</u> \$52,200,000
		Riverside/ San Bernardino		TCEP-S/22-23 CONST \$66,539,000	2023-24 301-3291 SHA 302-0890 FTF 20.20.723.100	\$5,610,000 <u>\$60,929,000</u> \$66,539,000
		08-Riv/SBd-15		LPP-F/22-23 CONST \$11,554,000	2017-18 801-3290 RMRA 20.20.724.000	\$11,554,000
		49-00 48.90/52.30		RIP/22-23 CONST \$72,274,000	2022-23 301-0042 SHA 301-0890 FTF 20.20.075.600	\$6,093,000 <u>\$66,181,000</u> \$72,274,000
		0.00/6-30 7.40		0820000075 4CONL 0R801		

Outputs	Unit	Total
Auxiliary lane constructed	Miles	5
HOV/HOT mainline constructed	Miles	25
Traffic monitoring detection station(s)	Each	32
Software and hardware system(s)	Each	8
Changeable message sign(s)	Each	46
Close circuit television camera(s)	Each	46

CEQA - MND, 12/20/2018; Re-validation 07/16/2023
NEPA - FONSI, 12/20/2018; Re-validation 07/16/2023

Right of Way Certification: 10/27/2023

Future consideration of funding approved under Resolution E-23-135A; October 2023.

Contribution from other sources: \$126,145,000.

Time extension for FY 22-23 CONST expires on April 30, 2024.

As part of this allocation request, the Agency is requesting to extend the completion of CON an additional 12 months beyond the 36 month deadline.

Commission staff recommended approval of a minor scope change on 10/20/2023. This minor scope change with associated cost and schedule changes, and does not reduce project benefits or outcomes.

Commission staff recommended approval to remove additional outputs on 11/16/2023. The additional outputs will be delivered as part of PPNO 3017N (Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)), which are tolling system infrastructure necessary for the construction of HOT lanes.

Change to the outputs and to add additional outputs information note made via the Yellow Revised distributed at the December 2023 CTC meeting.