

Draft 2024 Interregional Transportation Improvement Program (ITIP)

ITIP Hearing, November 8, 2023

DEPARTMENT OF TRANSPORTATION - CALTRANS

Division of Financial Programming

Consistency with the ITSP

- The Interregional Transportation Strategic Plan (ITSP) required under statute (SB 486, 2014)
- Framework that guides investment of ITIP funds
- Strategy for improvements to the entire interregional system, all funding sources
- Strategic Interregional Corridors indicate highest priority for ITIP investment

Factors Used to Prioritize 2024 ITIP Projects

- Project cost and/or ITIP request amount (due to limited 2024 ITIP funding capacity)
- 2021 ITSP Evaluation Criteria for ITIP Projects
- Currently programmed ITIP projects that need funding to complete remaining phases
- Prioritizing new projects consistent with the ITSP and the CAPTI Framework

2024 Funding Capacity for ITIP

2024 STIP Fund Estimate

- Provides ITIP \$312,076,000 in new capacity

2024 ITIP Proposal

Carryover Projects

Carry forward twenty-one 2022 ITIP projects into the 2024 ITIP. These projects carry forward their funding from 2022 ITIP in to the 2024 ITIP.

Cost Changes (\$134,961,000)

Fund subsequent phases for five carried over projects for a total of \$134,961,000

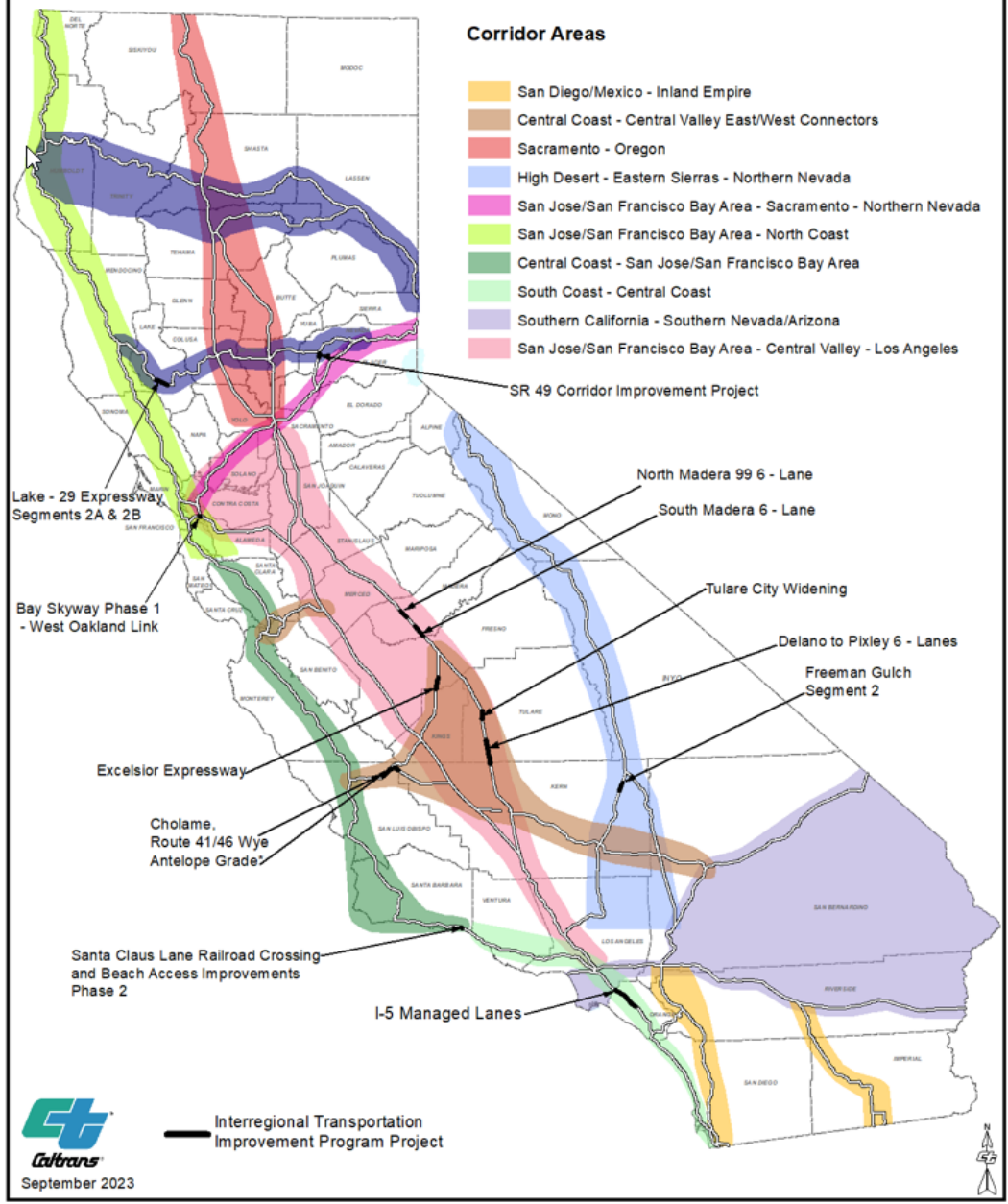
New Projects (\$186,621,000)

Program ten new projects that align with CAPTI & the 2021 ITSP in the 2024 ITIP for a total of \$186,621,000

2024 ITIP Highway and Active Transportation Projects

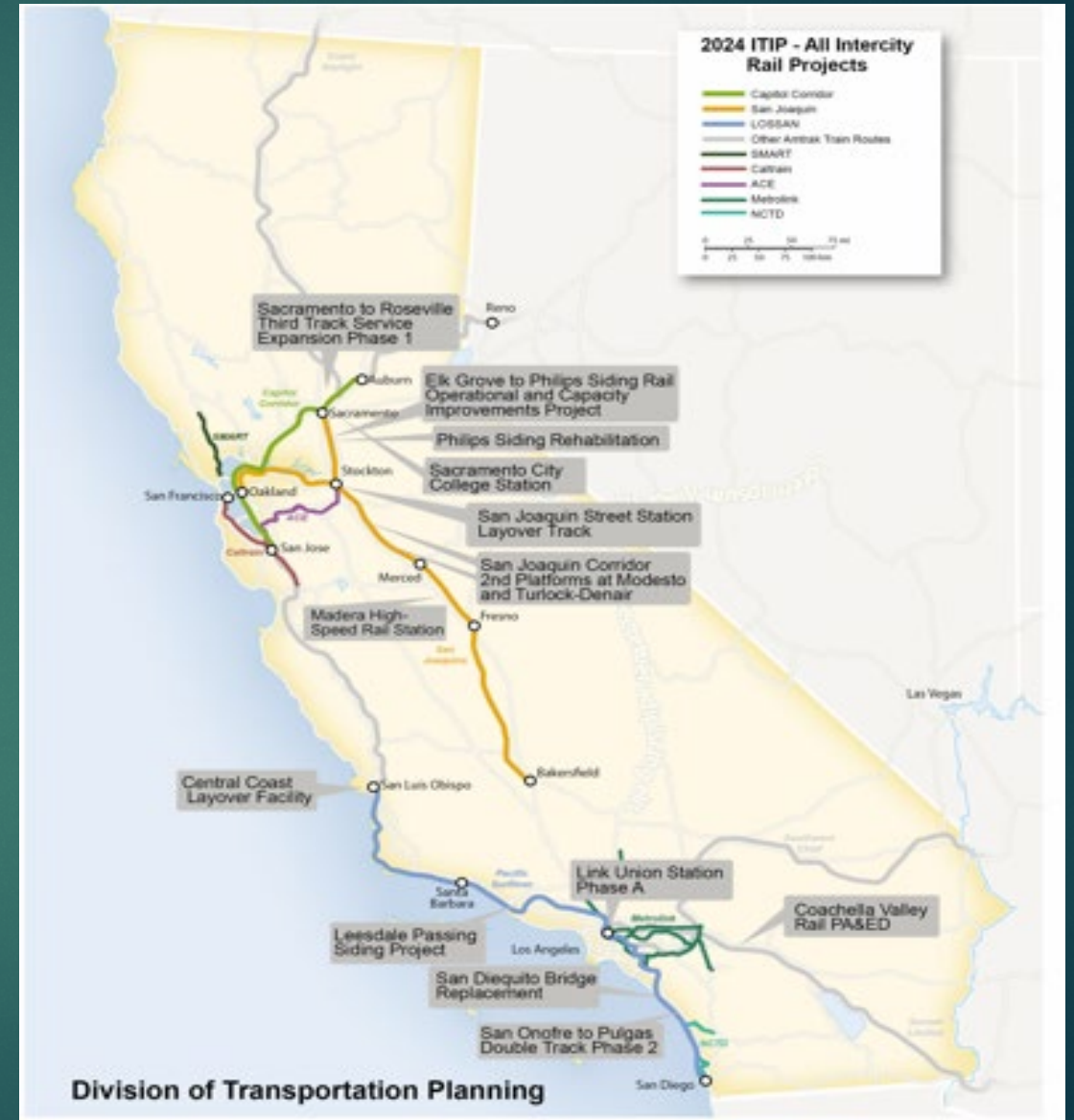
- San Diego/Mexico – Inland Empire
- Central Coast- Central Valley East/West Connectors
- Sacramento – Oregon
- High Desert- Eastern Sierras – Northern Nevada
- San Jose/San Francisco Bay Area – Sacramento – Northern Nevada
- San Jose/San Francisco Bay Area – North Coast
- Central Coast – San Jose/San Francisco Bay Area
- South Coast – Central Coast
- Southern California – Southern Nevada/Arizona
- San Jose/ San Francisco Bay Area – Central Valley – Los Angeles

2024 Interregional Transportation Improvement Program Proposal



2024 ITIP Intercity Rail Projects

- Capitol Corridor
- San Joaquin
- LOSSAN
- Other Amtrak Train Routes
- SMART
- Caltrain
- ACE
- Metrolink
- NCTD



Carryover 2022 Projects in to 2024 ITIP

| Co | Route or Rail Corridor | PPNO | Project | Total (\$'s x 1000) | 2024 ITIP Total (\$'s x 1000) |
|-----|------------------------|-------|--|---------------------|-------------------------------|
| LAK | 29 | 3121 | Lake 29 Expressway - Segment 2B | 5100 | 0 |
| LAK | 29 | 3122 | Lake 29 Expressway - Segment 2A | 5100 | 0 |
| NEV | 49 | 4117 | Rte 49, Corridor Improvement Project | 3000 | 0 |
| SON | | 2376 | SMART Pathway/ Great Redwood Trail - Santa Rosa (Guerneville Road to Airport Boulevard) | 6097 | 6097 |
| SLO | 46 | 0226L | SR 46 Expressway Conversion - Antelope Grade Segment | 10300 | 0 |
| SLO | 46 | 0226X | Cholame Mitigation Project | 1000 | 667 |
| KER | 14 | 8042B | Freeman Gulch Widening - Segment 2 | 1481 | 0 |
| FRE | 41 | 6705 | Excelsior Expressway | 31000 | 23000 |
| MAD | 99 | 6297 | South Madera 6 Lane | 43313 | 33500 |
| TUL | 99 | 6369 | Tulare City Widening | 6300 | 0 |
| SBD | 15 | 3020Y | I-15 Dynamic Cantilever Extinguishable Message Signs | 1629 | 0 |
| LA | Pacific Surfliner | 9882 | Link Union Station Phase A Component of the SCORE Program-Main Construction Contract | 60820 | 0 |
| STA | San Joaquin | 2191 | San Joaquin Corridor 2nd Platforms at Modesto and Turlock-Der | 20000 | 0 |
| ORA | 5 | 2833C | Interstate 5 (I-5) Managed Lanes | 25600 | 0 |
| PLA | Capitol | 9879 | Sacramento to Roseville 3rd Mainline Track Phase 1 | 33530 | 30000 |
| VAR | | 9885 | Rail Reserve | 7500 | 7500 |
| VEN | Pacific Surfliner | 9887 | Leesdale Passing Siding Project | 20000 | 20000 |
| SJ | San Joaquin | 9888 | San Joaquin Street Station Layover Track | 7000 | 7000 |
| RIV | CVR | 9891 | Coachella Valley-San Geronio Pass Rail Corridor Service | 10000 | 10000 |
| SJ | San Joaquin | 9892 | Philips Siding Rehabilitation | 6509 | 6509 |
| SJ | San Joaquin | 9893 | Elk Grove to Philips Siding Rail Operational and Capacity Improvements | 7794 | 5846 |
| | | | | 313,073 | 150,119 |

Changes to Carryover 2022 Projects

| Co | Route or Rail Corridor | PPNO | Project | Total (\$'s x 1000) | 2024 ITIP Total (\$'s x 1000) | Notes |
|-----|------------------------|-------|--|---------------------|-------------------------------|-----------------------------|
| LAK | 29 | 3121 | Lake 29 Expressway - Segment 2B | 43,541 | 43,541 | Add RW and RW Sup funding |
| NEV | 49 | 4117 | Rt 49, Corridor Improvement Project | 2,000 | 2,000 | Add CON funding |
| SLO | 46 | 0226L | SR 46 Expressway Conversion - Antelope Grade Segment 1 | 35,920 | 35,920 | Add CON and CON Sup funding |
| MAD | 99 | 6297 | South Madera 6 Lane | 5,500 | 5,500 | Add CON and CON Sup funding |
| ORA | 5 | 2833C | Interstate 5 (I-5) Managed Lanes | 48,000 | 48,000 | Add CON and CON Sup funding |
| | | | | 134,961 | 134,961 | |

New Projects Proposed for the 2024

| Co | Route or Rail Corridor | PPNO | Project | Total (\$'s x 1000) | 2024 ITIP Total (\$'s x 1000) |
|-----|------------------------|--------|--|---------------------|-------------------------------|
| SLO | Rail | 2195 | Central Coast Layover Facility | 9,000 | 9,000 |
| SAC | Rail | CP035U | Sacramento City College Station | 4,603 | 4,603 |
| MAD | Rail | TBD | Madera High-Speed Rail Station Project | 80,000 | 80,000 |
| SD | Rail | CP119 | San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) | 62,000 | 62,000 |
| ALA | ATP | TBD | Bay Skyway Phase 1 - West Oakland Link | 4,356 | 4,356 |
| ALA | ATP | TBD | Bay Skyway Phase 1 - YBI Multi Use Path | 4,944 | 4,944 |
| SB | ATP | TBD | Santa Claus Lane Railroad Crossing and Beach Access Improvements Phase 2 | 11,500 | 11,500 |
| SLO | ZEV Infrastructure | 3110 | Shandon Roadside Rest Area Improvements | 1,918 | 1,918 |
| TUL | 99 | 7072 | Delano to Pixley 6-Lanes | 4,000 | 4,000 |
| MAD | 99 | 7074 | North Madera 6 Lane | 4,300 | 4,300 |
| | | | | 186,621 | 186,621 |





Comments

Via mail:

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Please submit written comments to OCIP@dot.ca.gov

Due no later than November 26, 2023



THANK YOU

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