

Draft 2024 Interregional Transportation Improvement Program (ITIP)

ITIP Hearing, November 1, 2023

DEPARTMENT OF TRANSPORTATION - CALTRANS

Division of Financial Programming

Consistency with the ITSP

- The Interregional Transportation Strategic Plan (ITSP) required under statute (SB 486, 2014)
- Framework that guides investment of ITIP funds
- Strategy for improvements to the entire interregional system, all funding sources
- Strategic Interregional Corridors indicate highest priority for ITIP investment

Factors Used to Prioritize 2024 ITIP Projects

- Project cost and/or ITIP request amount (due to limited 2024 ITIP funding capacity)
- 2021 ITSP Evaluation Criteria for ITIP Projects
- Currently programmed ITIP projects that need funding to complete remaining phases
- Prioritizing new projects consistent with the ITSP and the CAPTI Framework

2024 Funding Capacity for ITIP

2024 STIP Fund Estimate

- Provides ITIP \$312,076,000 in new capacity

2024 ITIP Proposal

Carryover Projects

Carry forward twenty-one 2022 ITIP projects into the 2024 ITIP. These projects carry forward their funding from 2022 ITIP in to the 2024 ITIP.

Cost Changes (\$134,961,000)

Fund subsequent phases for five carried over projects for a total of \$134,961,000

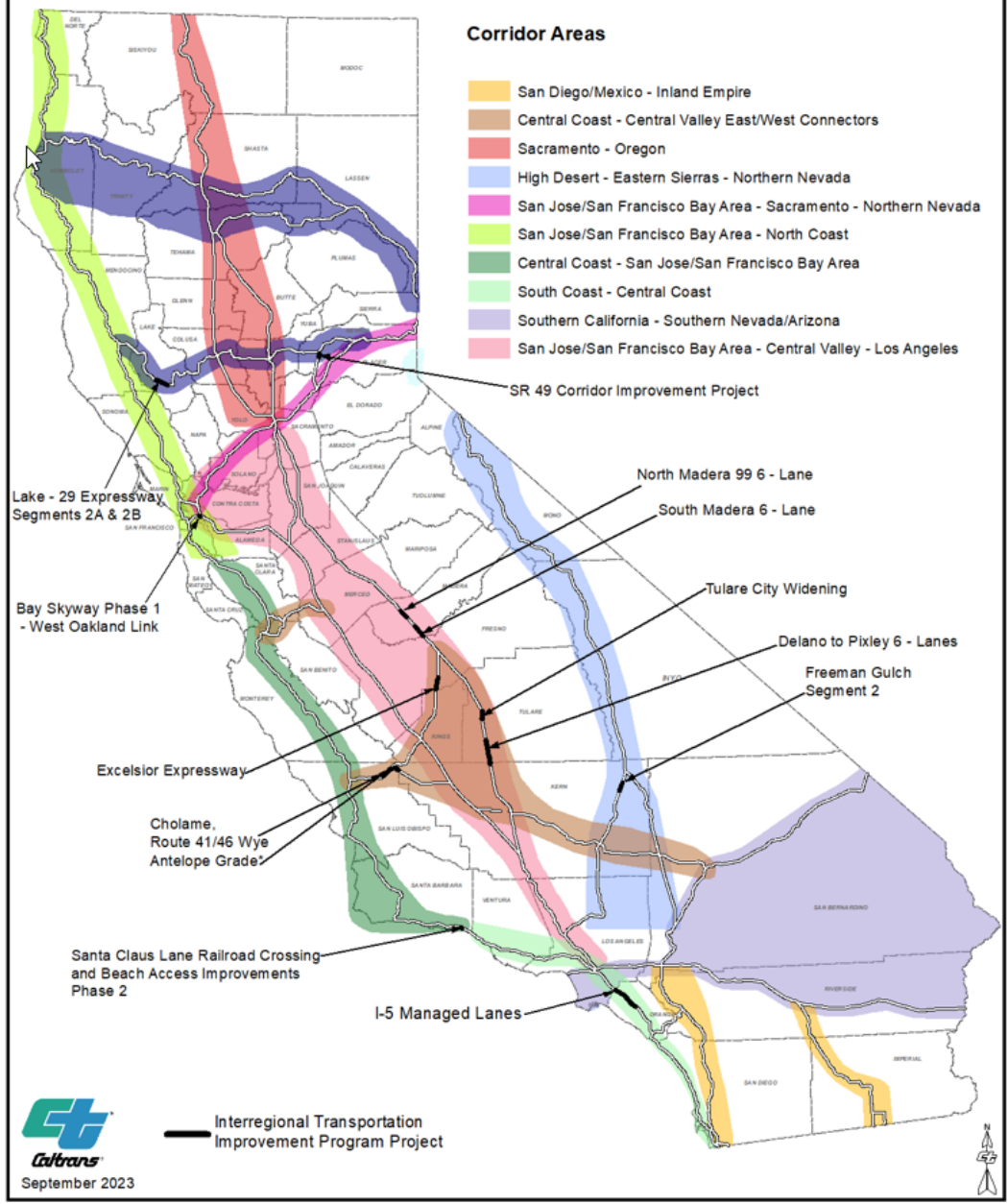
New Projects (\$186,621,000)

Program ten new projects that align with CAPTI & the 2021 ITSP in the 2024 ITIP for a total of \$186,621,000

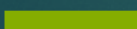

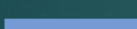

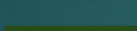
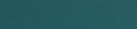
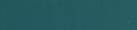
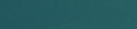
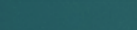
2024 ITIP Highway and Active Transportation Projects

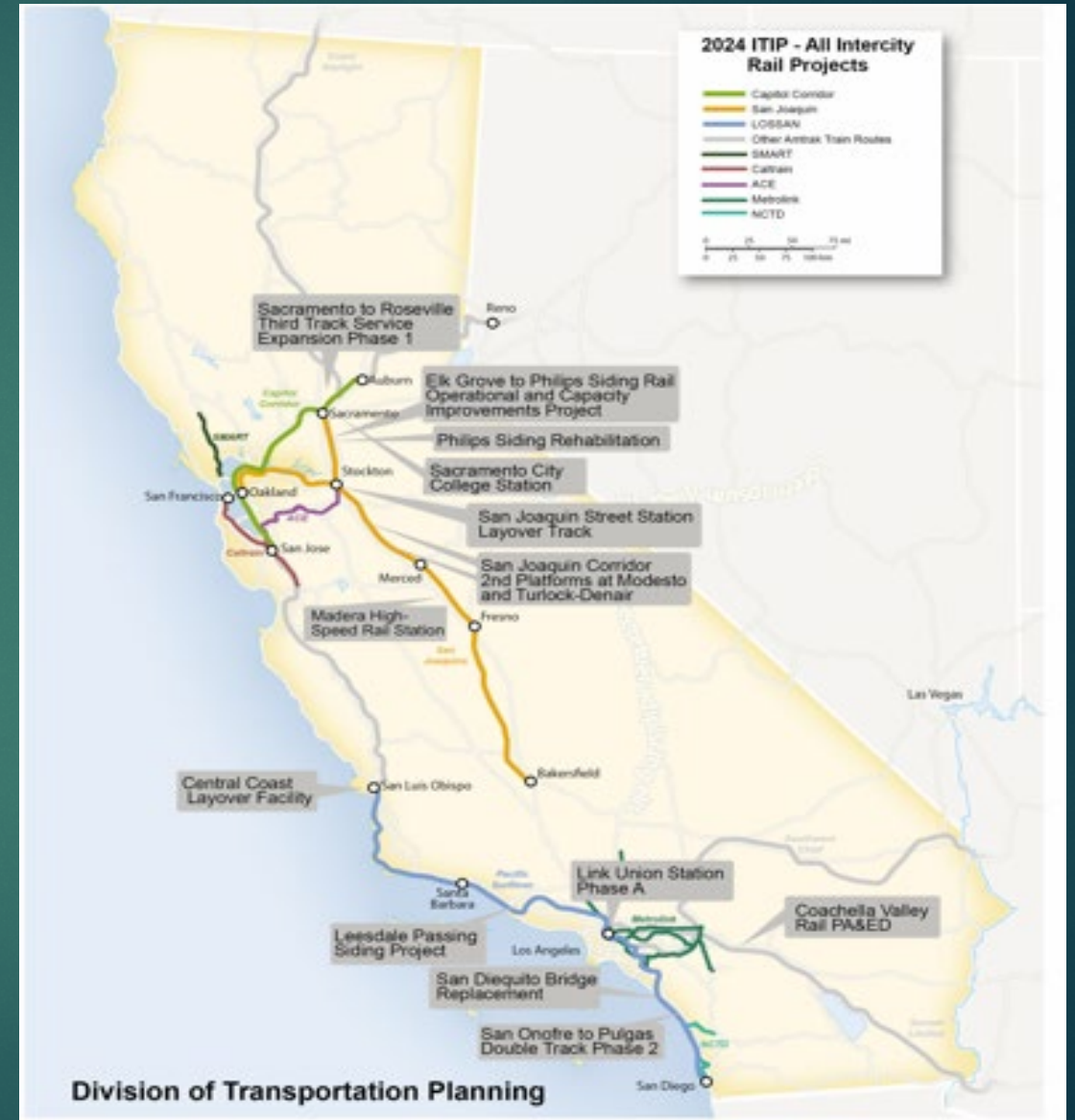
- San Diego/Mexico – Inland Empire
- Central Coast- Central Valley East/West Connectors
- Sacramento – Oregon
- High Desert- Eastern Sierras – Northern Nevada
- San Jose/San Francisco Bay Area – Sacramento – Northern Nevada
- San Jose/San Francisco Bay Area – North Coast
- Central Coast – San Jose/San Francisco Bay Area
- South Coast – Central Coast
- Southern California – Southern Nevada/Arizona
- San Jose/ San Francisco Bay Area – Central Valley – Los Angeles

2024 Interregional Transportation Improvement Program Proposal



2024 ITIP Intercity Rail Projects

-  Capitol Corridor
-  San Joaquin
-  LOSSAN
-  Other Amtrak Train Routes
-  SMART
-  Caltrain
-  ACE
-  Metrolink
-  NCTD



Carryover 2022 Projects in to 2024 ITIP

Co	Route or Rail Corridor	PPNO	Project	Total (\$'s x 1000)	2024 ITIP Total (\$'s x 1000)
LAK	29	3121	Lake 29 Expressway - Segment 2B	5100	0
LAK	29	3122	Lake 29 Expressway - Segment 2A	5100	0
NEV	49	4117	Rte 49, Corridor Improvement Project	3000	0
SON		2376	SMART Pathway/ Great Redwood Trail - Santa Rosa (Guerneville Road to Airport Boulevard)	6097	6097
SLO	46	0226L	SR 46 Expressway Conversion - Antelope Grade Segment	10300	0
SLO	46	0226X	Cholame Mitigation Project	1000	667
KER	14	8042B	Freeman Gulch Widening - Segment 2	1481	0
FRE	41	6705	Excelsior Expressway	31000	23000
MAD	99	6297	South Madera 6 Lane	43313	33500
TUL	99	6369	Tulare City Widening	6300	0
SBD	15	3020Y	I-15 Dynamic Cantilever Extinguishable Message Signs	1629	0
LA	Pacific Surfliner	9882	Link Union Station Phase A Component of the SCORE Program-Main Construction Contract	60820	0
STA	San Joaquin	2191	San Joaquin Corridor 2nd Platforms at Modesto and Turlock-Der	20000	0
ORA	5	2833C	Interstate 5 (I-5) Managed Lanes	25600	0
PLA	Capitol	9879	Sacramento to Roseville 3rd Mainline Track Phase 1	33530	30000
VAR		9885	Rail Reserve	7500	7500
VEN	Pacific Surfliner	9887	Leesdale Passing Siding Project	20000	20000
SJ	San Joaquin	9888	San Joaquin Street Station Layover Track	7000	7000
RIV	CVR	9891	Coachella Valley-San Geronio Pass Rail Corridor Service	10000	10000
SJ	San Joaquin	9892	Philips Siding Rehabilitation	6509	6509
SJ	San Joaquin	9893	Elk Grove to Philips Siding Rail Operational and Capacity Improvements	7794	5846
				313,073	150,119

Changes to Carryover 2022 Projects

Co	Route or Rail Corridor	PPNO	Project	Total (\$'s x 1000)	2024 ITIP Total (\$'s x 1000)	Notes
LAK	29	3121	Lake 29 Expressway - Segment 2B	43,541	43,541	Add RW and RW Sup funding
NEV	49	4117	Rt 49, Corridor Improvement Project	2,000	2,000	Add CON funding
SLO	46	0226L	SR 46 Expressway Conversion - Antelope Grade Segment 1	35,920	35,920	Add CON and CON Sup funding
MAD	99	6297	South Madera 6 Lane	5,500	5,500	Add CON and CON Sup funding
ORA	5	2833C	Interstate 5 (I-5) Managed Lanes	48,000	48,000	Add CON and CON Sup funding
				134,961	134,961	

New Projects Proposed for the 2024

Co	Route or Rail Corridor	PPNO	Project	Total (\$'s x 1000)	2024 ITIP Total (\$'s x 1000)
SLO	Rail	2195	Central Coast Layover Facility	9,000	9,000
SAC	Rail	CP035U	Sacramento City College Station	4,603	4,603
MAD	Rail	TBD	Madera High-Speed Rail Station Project	80,000	80,000
SD	Rail	CP119	San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2)	62,000	62,000
ALA	ATP	TBD	Bay Skyway Phase 1 - West Oakland Link	4,356	4,356
ALA	ATP	TBD	Bay Skyway Phase 1 - YBI Multi Use Path	4,944	4,944
SB	ATP	TBD	Santa Claus Lane Railroad Crossing and Beach Access Improvements Phase 2	11,500	11,500
SLO	ZEV Infrastructure	3110	Shandon Roadside Rest Area Improvements	1,918	1,918
TUL	99	7072	Delano to Pixley 6-Lanes	4,000	4,000
MAD	99	7074	North Madera 6 Lane	4,300	4,300
				186,621	186,621





Comments

Via mail:

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Please submit written comments to OCIP@dot.ca.gov

Due no later than November 26, 2023



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