

# **AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

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**June 28-29, 2023**

**Suisun City, CA**

### **Wednesday, June 28, 2023**

- 1:00 PM**      **Commission Meeting**  
**Solano Transportation Authority**  
**423 Main Street**  
**Suisun City, CA 94585**
- 5:30 PM**      **Reception**  
**Solano Transportation Authority**  
**423 Main Street**  
**Suisun City, CA 94585**
- 7:00 PM**      **Commission Dinner**  
**Mankas Grill**  
**2522 Mankas Corner Road**  
**Fairfield, CA 94534**

### **Thursday, June 29, 2023**

- 9:00 AM**      **Commission Meeting**  
**Solano Transportation Authority**  
**423 Main Street**  
**Suisun City, CA 94585**

**To register to join day 1 of this meeting via computer,**  
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**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):**  
**CTC Meeting – August 16-17, 2023 in San Diego, CA**

**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: [www.catc.ca.gov](http://www.catc.ca.gov). Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. The Commission will provide assistive services including translation and interpretation in multiple languages, real-time captioning, transcription, large print, digital audio and/or video recordings, as well as Commission meeting materials in an accessible format for the visually impaired. To obtain services or copies in one of these alternate formats or languages, please contact us at (916) 654-4245 or [ctc@catc.ca.gov](mailto:ctc@catc.ca.gov). Arrangements should be made as soon as possible but no later than at least five working days prior to the scheduled meeting.” (*Las solicitudes de acomodación especial o servicios de interpretación deben hacerse tan pronto como sea posible o por lo menos cinco días antes de la reunión programada*)

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting infeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

\*“A” denotes an “Action” item; “I” denotes an “Information” item; “C” denotes a “Commission” item; “D” denotes a “Department” item; “F” denotes a “U.S. Department of Transportation” item; “R” denotes a Regional or other Agency item; and “T” denotes a California State Transportation Agency (CalSTA) item.

For a glossary of frequently used terms and acronyms please visit the Commission website at: [https://catc.ca.gov/-/media/ctc-media/documents/about\\_ctc/acronyms-11-04-21-a11y.pdf](https://catc.ca.gov/-/media/ctc-media/documents/about_ctc/acronyms-11-04-21-a11y.pdf)

**GENERAL BUSINESS**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
1	Roll Call	1.1	Doug Remedios	I	C
2	Welcome to the Region	1.12	Steve Young Alma Hernandez	I	R
3	<u>Approval of Meeting Minutes</u> <ul style="list-style-type: none"> <li>• May 17-18, 2023, Commission Meeting</li> <li>• April 6, 2023, Joint Meeting of the Commission, Air Resources Board, and Department of Housing and Community Development</li> <li>• June 2, 2023, Special Commission Meeting</li> </ul>	1.2	Doug Remedios	A	C
4	Commissioner Meetings for Compensation	1.5	Doug Remedios	A	C

**REPORTS**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
5	Commission Interim Executive Director <ul style="list-style-type: none"> <li>• 2024 Commission Meeting Schedule Approval</li> </ul>	1.3	Tanisha Taylor	A	C
6	Commissioner Reports	1.4	Lee Ann Eager	A	C
7	CalSTA Secretary	1.6	Toks Omishakin	I	T
8	Caltrans Director	1.7	Tony Tavares	I	D
9	FHWA California Division Administrator	1.11	Vincent Mammano	I	F
10	Regional Agencies Moderator	1.8	Ryan Niblock	I	R
11	Rural Counties Task Force Chair	1.9	Nephele Barrett	I	R
12	Self-Help Counties Coalition Executive Director	1.10	Keith Dunn	I	R
13	Equity Initiatives Update <ul style="list-style-type: none"> <li>• Equity Advisory Committee Update</li> </ul>	1.13	C. Sequoia Erasmus Martha Armas-Kelly	I	C

**POLICY MATTERS**

<b>Tab</b>	<b>Item Description</b>	<b>Ref#</b>	<b>Presenter</b>	<b>Type*</b>	<b>Agency*</b>
14	State and Federal Legislative Matters	4.1	Justin Behrens	A	C
15	Budget and Allocation Capacity	4.2	Justin Behrens Keith Duncan	I	D
16	2022 Solutions for Congested Corridors Program Adoption – Program of Projects Resolution G-23-45	4.4	Naveen Habib	A	C
17	2022 Trade Corridor Enhancement Program – Adoption Program of Projects Resolution G-23-46	4.5	Hannah Walter	A	C
18	2022 Local Partnership Competitive Program Adoption – Program of Projects Resolution G-23-47	4.6	Leishara Ward	A	C
19	Adoption of the 2023 Active Transportation Program Metropolitan Planning Organization Component for Nine of Ten Large Metropolitan Planning Organizations Resolution G-23-49	4.9	Beverley Newman- Burckhard	A	C
20	Draft 2024 State Transportation Improvement Program and Aeronautics Account Fund Estimates	4.14	Justin Behrens Keith Duncan	I	D
21	Draft 2024 State Transportation Improvement Program Guidelines	4.7	Kacey Ruggiero	I	C

**INFORMATION CALENDAR**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
22	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$303,749,500 for 69 projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$25,580,000 for eight projects. -- Minor G-19-05a Allocations (2.5f.(4)): \$4,615,000 for five projects.	2.5f.		I	D

**Monthly Reports on the Status of Contract Award for**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
23	State Highway Projects, per Resolution G-06-08	3.2a.		I	D
24	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D
25	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D
26	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3		I	D

**Quarterly Reports – FY 2022-23 – Third Quarter**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
27	Caltrans Finance Report	3.5		I	D
28	Aeronautics – Acquisition and Development and Airport Improvement Program	3.7		I	D
29	Third Quarter – Project Delivery Report – Fiscal Year 2022-23	3.8		I	D
30	Quarterly Report – Local Assistance Annual Allocation for the Period Ending March 31, 2023	3.12		I	D

**Other Reports**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
31	Update on the Minor B project list under the 2022-23 SHOPP Minor Construction Program.	3.1		I	D
32	Monthly report on Local and Regional Agency Notices of Intent to Expend Funds on programmed STIP Projects prior to Commission Allocation per SB 184.	3.4		I	C
33	Final Right of Way Expenditures Report for STIP projects at Construction Contract Acceptance	3.9		I	D
34	Second Quarter - Balance Report on AB 1012 "Use It or Lose It" Provision for Federal Fiscal Year 2021 Unobligated RSTP and CMAQ Funds	3.11		I	D
35	Transit and Intercity Rail Capital Program (TIRCP) – Program Update	4.30		I	D

**BEGIN CONSENT CALENDAR**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
36	<u>State Transportation Improvement Program (STIP) Amendment for Action:</u> Request to amend the 2022 STIP to program COVID-Regional Improvement Program (RIP) funds for 11 projects, in various counties, per STIP Guidelines. STIP Amendment 22S-14	2.1a.(3)		A	D
37	<u>STIP Amendment for Action:</u> The Siskiyou County Local Transportation Commission proposes to amend the 2022 STIP to delay Construction from Fiscal Year 2023-24 to 2024-25 for the Lake Street Reconstruction project, in Siskiyou County, per STIP Guidelines. (PPNO 2594) STIP Amendment 22S-17	2.1a.(6)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
38	<p><u>STIP Amendment for Action:</u>                      The Department and the Plumas County Transportation Commission propose to amend the 2022 STIP to reflect changes to two projects, per STIP Guidelines as follows:</p> <ul style="list-style-type: none"> <li>• For the Graeagle-Johnsville Road Reconstruction project (PPNO 2548) - delete the Construction (CON) phase programmed with COVID-RIP funds of \$482,000 in Fiscal Year 2023-24, increase the CON phase programmed in 2023-24 by \$482,000 with RIP funds, and delay CON to 2024-25.</li> <li>• For the Arlington Left Turn Lane project (PPNO 3561) - reduce the CON phase programmed in 2023-24 with RIP funds by \$482,000 and add \$482,000 in COVID-RIP funds.</li> </ul> <p>STIP Amendment 22S-15</p>	2.1a.(4)		A	D
39	<p><u>STIP Amendment for Action:</u>                      The Tehama County Transportation Commission proposes to amend the 2022 STIP to delete the Construction phase of \$8,350,000 in Fiscal Year 2024-25 for the 99W Gap Closure: Glenn County Line to Corning City Limits project, in Tehama County, per STIP Guidelines. (PPNO 2567)                      STIP Amendment 22S-16</p>	2.1a.(5)		A	D
40	<p><u>STIP Amendment for Action:</u>                      The Siskiyou County Local Transportation Commission proposes to amend the 2022 STIP to program \$85,000 in Fiscal Year 2023-24 to the Hazen and Sly Streets Rehabilitation project, in Siskiyou County, per STIP Guidelines. (PPNO 2598)                      STIP Amendment 22S-18  <i>(Related Item under Ref. 2.5c.(9)/2.5v.(5))</i></p>	2.1a.(7)		A	D
41	<p><u>STIP Amendment for Action:</u>                      The Siskiyou County Local Transportation Commission proposes to amend the 2022 STIP to delay Construction from Fiscal Year 2023-24 to 2025-26 for the Jackson Ranch Road Rehab – 5 miles project, in Siskiyou County, per STIP Guidelines. (PPNO 2603)                      STIP Amendment 22S-19</p>	2.1a.(8)		A	D
42	<p><u>STIP Amendment for Action:</u>                      The Siskiyou County Local Transportation Commission proposes to amend the 2022 STIP to program additional COVID-RIP funds for Fiscal Year 2023-24 in the amount of \$124,000 for a total of \$604,000 to the Lake Street Rehabilitation project, in Siskiyou County, per STIP Guidelines. (PPNO 2620)                      STIP Amendment 22S-20  <i>(Related Item under Ref. 2.5c.(9)/2.5v.(5))</i></p>	2.1a.(9)		A	D
43	<p><u>STIP Amendment for Action:</u>                      The Department, Contra Costa Transportation Authority and Metropolitan Transportation Commission propose to amend the 2022 STIP to program a new project – I-80/San Pablo Dam Interchange - Phase 2 project, in Contra Costa County with \$900,000 in Plans, Specifications, and Estimates and \$2,900,000 in Right of Way funds in Fiscal Year 2023-24, per STIP Guidelines. (PPNO 0242K)                      STIP Amendment 22S-21</p>	2.1a.(10)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
44	<p><u>STIP Amendment for Action:</u>                      The Department, Contra Costa Transportation Authority and Metropolitan Transportation Commission propose to amend the 2022 STIP to reflect changes to two projects, per STIP Guidelines as follows:</p> <ul style="list-style-type: none"> <li>• For the SR 4 Operation Improvements – Phase 1 project (PPNO 0299A) – Delay the Plans, Specifications, and Estimates phase from Fiscal Year 2023-24 to 2025-26.</li> <li>• For the SR 4 Operation Improvements – Phase 2 project (PPNO 0299B) – Delay the environmental phase from Fiscal Year 2023-24 to 2025-26.</li> </ul> <p>STIP Amendment 22S-22</p>	2.1a.(11)		A	D
45	<p><u>STIP Amendment for Action:</u>                      The Department, City/County Association of Governments of San Mateo County and Metropolitan Transportation Commission propose to amend the 2022 STIP to delay Right of Way from Fiscal Year 2023-24 to 2025-26 for the US 101 Managed Lanes – Route 380 to SF County Line project, in San Mateo County, per STIP Guidelines. (PPNO 0658M)                      STIP Amendment 22S-23</p>	2.1a.(12)		A	D
46	<p><u>STIP Amendment for Action:</u>                      The Department, Sonoma County Transportation Authority and Metropolitan Transportation Commission propose to amend the 2022 STIP to delete the Construction (CON) phase of \$3,400,000 in Fiscal Year 2023-24 for the Santa Rosa U.S. Highway 101 Bicycle and Pedestrian Overcrossing project (PPNO 2354) and program a new project, the US 101 Hearn Avenue Regional Multimodal Interchange project (PPNO 0785C) for \$3,400,000 (\$2,365,000 in Construction Support and \$1,035,000 in CON) in Fiscal Year 2023-24, in Sonoma County, per STIP Guidelines.                      STIP Amendment 22S-24</p>	2.1a.(13)		A	D
47	<p><u>STIP Amendment for Action:</u>                      The Department, Santa Clara Valley Transportation Authority and Metropolitan Transportation Commission propose to amend the 2022 STIP to reflect changes to two projects, per STIP Guidelines as follows:</p> <ul style="list-style-type: none"> <li>• For the Silicon Valley Express Lanes Program - Phase 5 Civil project (PPNO 2015H) - delete the Construction (CON) phase programmed with COVID-RIP funds of \$7,099,000 in Fiscal Year 2023-24, increase the CON phase programmed with RIP funds by \$6,064,000 in 2023-24, and delay CON to 2024-25.</li> <li>• For the I-280 Soundwalls - SR 87 to Los Gatos Creek project (PPNO 0503J) – delete the CON phase programmed with RIP funds of \$6,064,000 in 2023-24 and program the CON phase in 2023-24 with COVID-RIP funds.</li> </ul> <p>STIP Amendment 22S-25</p>	2.1a.(14)		A	D

48	<p><u>STIP Amendment for Action:</u>                  The Department proposes to amend the 2022 STIP to program \$6,097,000 in Interregional Improvement Program (IIP) funds to a new STIP project – Sonoma-Marin Area Rail Transit (SMART) Pathway/Great Redwood Trail -Santa Rosa (Guerneville Road to Airport Boulevard) project (PPNO 2376) along SMART Milepost 55.2 to 59.9 in Sonoma County, in Fiscal Year 2024-25. This new programmed STIP project will be funded with \$6,097,000 in IIP funds from the Complete Street Reserve (PPNO 1234), per STIP Guidelines.                  STIP Amendment 22S-26</p>	2.1a.(15)		A	D
49	<p><u>STIP Amendment for Action:</u>                  The Sacramento County and Sacramento Area Council of Governments propose to amend the 2022 STIP to delay Construction from Fiscal Year 2023-24 to 2024-25 for the Elverta Road Widening with Bridge Replacement at Dry Creek project, in Sacramento County, per STIP Guidelines. (PPNO 3L38A)                  STIP Amendment 22S-27</p>	2.1a.(16)		A	D
50	<p><u>STIP Amendment for Action:</u>                  The Department proposes to amend the 2022 STIP to reduce \$20,000,000 in Interregional Improvement Program (IIP) funds from the Rail Reserve (PPNO 9885) and program \$20,000,000 in Fiscal Year 2024-25 to the CON phase of the Leesdale Passing Siding project (PPNO 9887), in Ventura County, per STIP Guidelines.                  STIP Amendment 22S-28</p>	2.1a.(17)		A	D
51	<p><u>STIP Amendment for Action:</u>                  The Shasta Regional Transportation Agency and Tulare County Association of Governments propose to lapse \$1,311,000 of COVID-RIP funds from the Cottonwood Lasso Bicycle/Pedestrian Project (CATTLE) in Shasta County (PPNO 2604) and add \$1,311,000 of COVID-RIP funds in Fiscal Year 2023-24 to the Construction phase of the SR 99/Caldwell Avenue Interchange project (PPNO 6421), in Tulare County, per STIP Guidelines.                  STIP Amendment 22S-29</p>	2.1a.(18)		A	D
52	<p><u>STIP Amendment for Action:</u>                  The Santa Cruz County Regional Transportation Commission proposes to amend the 2022 STIP to delay the Construction phase from Fiscal Year 2023-24 to 2026-27 and update the title and scope to align with the programmed ATP project for the Watsonville, Downtown Complete Streets project, in Santa Cruz County, per STIP Guidelines. (PPNO 3091)                  STIP Amendment 22S-30</p>	2.1a.(19)	Kacey Ruggiero James R. Anderson	A	D
53	<p><u>STIP Amendment for Action:</u>                  The Santa Cruz County Regional Transportation Commission proposes to amend the 2022 STIP to move the Construction phase from Fiscal Year 2026-27 to 2025-26 for the Soquel-San Jose Rd/Porter St – Road Resurfacing &amp; Multimodal Improvements project, in Santa Cruz County, per STIP Guidelines. (PPNO 3089)                  STIP Amendment 22S-31</p>	2.1a.(20)	Kacey Ruggiero James R. Anderson	A	D

54	<p><u>STIP Amendment for Action:</u>                  The Department and San Luis Obispo Council of Governments propose to amend the 2022 STIP to move \$1,056,000 in RIP funds from Fiscal Year 2023-24 to 2024-25 and update its title to 'Five Cities Multimodal Transportation Network Enhancement Project' for the US 101 Southbound Pismo Congestion Relief project, in San Luis Obispo County, per STIP Guidelines. (PPNO 2653)                  STIP Amendment 22S-32</p>	2.1a.(21)		A	D
55	<p><u>STIP Amendment for Action:</u>                  The Department and Fresno Council of Governments propose to amend the 2022 STIP to delay Construction from Fiscal Year 2023-24 to 2024-25 for the South Fresno SR 99 Corridor project: North Avenue Interchange, in Fresno County, per STIP Guidelines. (PPNO 6288)                  STIP Amendment 22S-33</p>	2.1a.(22)		A	D
56	<p><u>STIP Amendment for Action:</u>                  The Department and San Joaquin Council of Government propose to amend the 2022 STIP to move \$13,125,000 in Construction RIP funds from Fiscal Year 2023-24 to 2025-26 for the SR 99/120 Connector Project Phase 1B, in San Joaquin County, per STIP Guidelines. (PPNO 3162B)                  STIP Amendment 22S-34</p>	2.1a.(23)		A	D
57	<p><u>STIP Amendment for Action:</u>                  The Department proposes to amend the 2022 STIP to reduce \$30,000,000 in Interregional Improvement Program (IIP) funds from the Rail Reserve (PPNO 9885) and program \$30,000,000 in Fiscal Year 2024-25 in IIP funds to the Construction (CON) phase of the Sacramento to Roseville 3rd Mainline Track Phase 1 project (PPNO 9879) in Placer and Sacramento counties, per STIP Guidelines.                  STIP Amendment 22S-35</p>	2.1a.(24)		A	D
58	<p><u>Approval of 9 Projects for Future Consideration of Funding:</u>  <b>01-01-Hum-36</b>, PM 3.90/6.00                  Carlotta Shoulder Widening Project                  Widen shoulders and improve fish passage on State Route 36, in Humboldt County. (MND) (PPNO 2525) (SHOPP)                  Resolution E-23-81  <i>(Related Item under Ref. 2.5b.(2))</i>   <b>02-01-Hum-101</b>, PM 2.5/M53.9                  Hum 101 Drainage South Project                  Rehabilitate drainage systems on U.S. Highway 101, in Humboldt County. (MND) (PPNO 2497) (SHOPP)                  Resolution E-23-82  <i>(Related Item under Ref. 2.5b.(2))</i>   <b>03-01-Hum-101</b>, PM R53.7/M54.2                  Eel River Bridge Seismic Retrofit Project                  Partially replace and seismically retrofit the Eel River Bridge on U.S. Highway 101, in Humboldt County. (MND) (PPNO 2301B) (SHOPP)                  Resolution E-23-83</p>	2.2c.(1)		A	D



	<p><b>04-04-Son-01</b>, PM 45.4                  Sonoma State Route 1 Drainage System Restoration Project                  Repair culvert on State Route 1, in Sonoma County. (ND) (PPNO 1462N) (SHOPP)                  Resolution E-23-84  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p><b>05-04-Son-116</b>, PM 39.3                  Stage Gulch Road/Lakeville Highway Intersection Safety Project                  Improve safety at the Stage Gulch Road/Lakeville Highway Intersection on State Route 116, in Sonoma County. (ND) (PPNO 2028S) (SHOPP)                  Resolution E-23-85  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p><b>06-05-SLO-101</b>, PM 53.8/54.5                  05-SLO-46, PM R21.5/R22.0                  U.S. Highway 101/State Route 46 West Interchange Modification Project                  Interchange improvements at the U.S. Highway 101 / State Route 46 interchange, in San Luis Obispo County. (MND and MND Addendum) (PPNO 2559) (STIP)                  Resolution E-23-94  <i>(Related Item under Ref. 2.5c.(2))</i></p> <p><b>07-06-Fre-168</b>, PM R8.28/45.80                  Fresno 168 Culvert Rehabilitation                  Repair or replace various culverts and associated elements on State Route 168, in Fresno County. (MND) (PPNO 6992) (SHOPP)                  Resolution E-23-86  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p><b>08-08-Riv-15</b>, PM R3.5/R6.8                  Interstate 15 Temecula Auxiliary Lanes Project                  Construct auxiliary lanes on Interstate 15, in Riverside County. (MND) (PPNO 3013F) (SHOPP)                  Resolution E-23-87  <i>(Related Item under Ref. 2.5b.(2))</i></p> <p><b>09-09-Iny-395</b>, PM 114.0/114.9                  Schober Lane Two-Way Left Turn Lane                  Construct a two-way left turn lane on U.S. Highway 395, in Inyo County. (ND) (EA 38220) (Minor A)                  Resolution E-23-88</p>				
59	<p><u>Approval of 9 Projects for Future Consideration of Funding:</u></p> <p><b>01-01-Hum-101</b>, PM 79.9/86.3                  Eureka-Arcata Route 101 Corridor Improvement Project                  Improve safety and reduce operational conflicts and traffic delays on U.S. Highway 101 intersections between Eureka and Arcata, in Humboldt County. (FEIR Addendum) (PPNO 2375M) (SHOPP)                  Resolution E-23-89  <i>(Related Item under Ref. 2.5b.(4))</i></p>	2.2c.(2)		A	D

<p><b>02-04-Son-01</b>, PM 30.8/40.6                  Sonoma 1 Culvert Rehabilitation Project                  Replace culverts at various locations on State Route 1, in Sonoma County.                  (ND Addendum) (PPNO 1453J) (SHOPP)                  Resolution E-23-90  <i>(Related Item under Ref. 2.5b.(1))</i></p> <p><b>03-04-Son-01</b>, PM 41.2/54.6                  Sonoma 1 Culvert Rehabilitation Project – North                  Replace culverts at various locations on State Route 1, in Sonoma County.                  (ND Addendum) (PPNO 1462M) (SHOPP)                  Resolution E-23-91  <i>(Related Item under Ref. 2.5b.(1))</i></p> <p><b>04-05-Mon-101</b>, PM 94.6/96.8                  05-Mon-156, PM R1.6/T5.2                  Route 156 West Corridor                  Widen State Route (SR) 156 between U.S. Highway 101 (US 101) and Castroville Boulevard and rebuild the U.S. 101/SR 156 interchange, in Monterey County.                  (FEIR Addendum) (PPNO 0057D) (TCEP) (STIP)                  Resolution E-23-92</p> <p><b>05-05-SBt-156</b>, PM 3.0/R8.2                  San Benito Route 156 Improvement Project                  Widen State Route 156 from two lanes to four lanes, in San Benito County.                  (FEIR Addendum) (PPNO 0297) (STIP)                  Resolution E-23-93  <i>(Related Item under Ref. 2.5e.(3))</i></p> <p><b>06-06-Fre-33</b>, PM 70.63/75.95                  06-Ker-58, PM 27.82                  Pile Repair at Firebaugh and Buttonwillow Bridges                  Repair bridge piers at four bridges, in Fresno and Kern Counties. (MND Addendum) (PPNO 6773) (SHOPP)                  Resolution E-23-95  <i>(Related Item under Ref. 2.5b.(1))</i></p> <p><b>07-07-LA-47</b>, PM 2.7/5.8                  Schuyler Heim Bridge Replacement and State Route 47 Expressway Project                  Replace the vehicular connection along the north-south corridor between Terminal Island and the mainland with a seismically safe bridge and provide a high-capacity alternative route to and from Terminal Island to improve safety, traffic movement, and reduce traffic delays, in Los Angeles County.                  (FEIR Addendum) (PPNO 0444E) (SHOPP)                  Resolution E-23-96  <i>(Related Item under Ref. 2.5e.(5))</i></p> <p><b>08-07-Ven-34</b>, PM 6.27/6.77                  Rice Avenue Grade Separation Project                  Construct a grade separation structure at the existing Rice Avenue and Fifth Street intersection, in Ventura County. (FEIR Addendum) (PPNO 4961) (TCEP)                  Resolution E-23-97  <i>(Related Item under Ref. 2.4b.)</i></p>				
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	<p><b>09-09-Iny-395, PM 29.2/41.8</b>                  Olancha/Cartago Four-Lane Project                  Widen and realign U.S. Highway 395 to four lanes, in Inyo County. (FEIR Addendum) (PPNO 0170) (STIP) Resolution E-23-98  <i>(Related Item under Ref. 2.5e.(9))</i></p>				
60	<p><u>Approval of Project for Future Consideration of Funding:</u>                  03-Sacramento County                  Watt Avenue Complete Street Project                  Provide bike lanes, medians, sidewalks, signal modifications, and associated improvements. (MND) (PPNO 1533) (SCCP) Resolution E-23-104</p>	2.2c.(7)		A	C
61	<p><u>Approval of Project for Future Consideration of Funding:</u>                  08-Riverside County                  Date Palm Drive Bicycle Lane and Sidewalk Improvements Project                  Accommodate new curb, gutter, sidewalk, and bike lanes. (MND) (PPNO 1283) (ATP) Resolution E-23-100  <i>(Related Item under Ref. 2.5w.(1))</i></p>	2.2c.(3)		A	C
62	<p><u>Approval of Project for Future Consideration of Funding:</u>                  08-Riverside County                  Santa Gertrudis Creek Trail Phase II Undercrossing at Margarita Road Project                  (MND) (PPNO 1254A) (ATP) Resolution E-23-101  <i>(Related Item under Ref. 2.5w.(1))</i></p>	2.2c.(4)		A	C
63 8 Ayes	<p>14 Resolutions of Necessity                  Resolutions C-22276 through C-22289  <i>(Related Item under Ref. 2.2c.(2))</i></p>	2.4b.		A	D
64	<p>Director's Deeds                  Items 1 through 6                  Excess Lands - Return to State \$925,215</p>	2.4d.		A	D
65	<p><u>State Highway Operation and Protection Program (SHOPP) – Allocation Amendment</u>                  Request to amend three SHOPP projects, in Humboldt County, to add the additional time needed to complete the Construction Engineering and Construction phases. There is no change to the allocation amounts of each project. (PPNOs 2418M, 2376M and 2375M) Resolution FP-22-86, Amending Resolution FP-19-61  <i>(Related Item under Ref. 2.2c.(2))</i></p>	2.5b.(4)		A	D
66	<p><u>State Transportation Improvement Program (STIP) – Allocation Amendment:</u>                  Request to amend the State-Administered STIP Eureka/Arcata Restoration Project for Mitigation – 3 Parcels, on the State Highway System, in Humboldt County, to include the request to extend the completion of construction an additional 113 months beyond the 36 months deadline for plant establishment and mitigation monitoring required per the Coastal Development Permit. There is no change to the allocation amount. (PPNO 2389) Resolution FP-22-87, Amending Resolution FP-20-30</p>	2.5c.(6)		A	D

67	<p><u>Local Partnership Program (LPP) (Competitive) – Allocation Amendment:</u>                  Request to amend the locally-administered LPP (Competitive) I-210 Soundwall Improvements Project, Phase IV, on the State Highway System, in Los Angeles County, to approve a minor scope change that amends the project description and outputs. There is no change to the allocation amount. (PPNO 5783)                  Resolution LPP-A-2223-38,                  Amending Resolution LPP-A-2223-28</p>	2.5s.(12)		A	D
68	<p><u>LPP (Formulaic) – Allocation Amendment</u>                  Request to amend the State-Administered LPP (Formulaic) SR 99/120 Connector Project Phase 1A, in San Joaquin County to allow non-proportional spending. There is no change to the allocation amount. (PPNO 3162A)                  Resolution LPP-A-2223-51,                  Amending Resolution LPP-A-2122-31</p>	2.5s.(19)		A	D
69	<p><u>Solutions for Congested Corridors (SCCP) – Allocation Amendment</u>                  Request to amend the locally-administered SCCP BART Train Control Modernization Program – MacArthur/Downtown Oakland Interlock Cabling Upgrade Contract Transit Project, in Alameda County, to correct the project description and expenditure authorization number. There is no change to the allocation amount. (PPNO 2010F)                  Resolution SCCP-A-2223-12,                  Amending Resolution SCCP-A-2223-11</p>	2.6s.(16)		A	D
70	<p><u>Trade Corridor Enhancement Program (TCEP) – Allocation Amendment</u>                  Request to amend the State-Administered TCEP Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility project, on the State Highway System, in Solano County, to allow non-proportional spending. There is no change to the allocation amount. (PPNO 8273C)                  Resolution TCEP-A-2223-18,                  Amending Resolution TCEP-A-2021-19</p>	2.5s.(17)		A	D
71	<p><u>STIP Rail – Allocation Amendment</u>                  Request to amend the locally-administered STIP Elk Grove to Philips Siding Rail Operational and Capacity Improvements Project, in Sacramento County to revise the recipient. There is no change to the allocation amount. (PPNO 9893)                  Resolution MFP-22-08,                  Amending Resolution MFP-22-04</p>	2.6a.(4)		A	D
72	<p><u>TIRCP – Allocation Amendment</u>                  Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Network Integration) component, in various counties, to revise the project description to include the environmental assessment work. There is no change to the allocation amount. (PPNO CP033)                  Resolution TIRCP-2223-85,                  Amendment Resolution TIRCP-1819-02</p>	2.6g.(6)		A	D

73	<p>Transit and Intercity Rail Capital Program (TIRCP) – Allocation Amendment                  Request to amend the TIRCP (2018:17) Blue Line Corridor Transit Enhancements project, in San Diego County, to deallocate a combined total of \$383,000 from three components to reflect component savings.</p> <ul style="list-style-type: none"> <li>• \$71,000 from Network Integration CON Phase (PPNO CP032N) (2.6g.(3a))                      Resolution TIRCP-2223-79,                      Amending Resolution TIRCP-1819-06  <i>(Related Items under Ref. 2.6g.(8) and 2.6g.(9))</i></li> <li>• \$170,000 from Middletown Double Crossover CON Phase (PPNO CP032) (2.6g.(3b))                      Resolution TIRCP-2223-80,                      Amending Resolution TIRCP-1920-03  <i>(Related Item under Ref. 2.6g.(8))</i></li> <li>• \$142,000 from Beech Street Double Crossover PS&amp;E Phase (PPNO CP032) (2.6g.(3c))                      Resolution TIRCP-2223-81,                      Amending Resolution TIRCP-2021-23  <i>(Related Item under Ref. 2.6g.(8))</i></li> </ul>	2.6g.(3)		A	D
74	<p>TIRCP – Allocation Amendment                  Request to amend Resolution TIRCP-2223-77 approved in May 2023 for \$62,240,000 for 10 TIRCP projects as follows:</p> <ul style="list-style-type: none"> <li>• Rescind the allocation of \$3,585,000 for the (2018:27) Southern California Optimized Rail Expansion (SCORE) (Chatsworth Station Pedestrian Underpass) component, in Los Angeles County (PPNO CP033L) bringing the total to \$58,655,000 for nine projects. (2.6g.(5b))</li> <li>• Revise the Project ID for the (2020:10) West Valley Connector Bus Rapid Transit Phase 1 &amp; Zero-Emission Bus Initiative (Mainline Improvements) component, in San Bernardino County. (PPNO 1232A) (2.6g.(5a))</li> <li>• Add CEQA information for the following components:                         <ul style="list-style-type: none"> <li>○ (2020:10) West Valley Connector Bus Rapid Transit Phase 1 &amp; Zero-Emission Bus Initiative (Mainline Improvements) component, in San Bernardino County. (PPNO 1232A) (2.6g.(5a))</li> <li>○ (2018:15) Diesel Multiple Unit Vehicle to Zero or Low Emission Vehicle Conversion (ZEMU Supporting Infrastructure – Maintenance Facility Retrofit: Major Equipment Purchase) component, in San Bernardino County. (PPNO CP034C) (2.6g.(5a))</li> <li>○ (2018:15) Diesel Multiple Unit Vehicle to Zero or Low Emission Vehicle Conversion (ZEMU Supporting Infrastructure-Maintenance Facility Retrofit) component, in San Bernardino County. (PPNO CP034B) (2.6g.(5b))</li> </ul> </li> </ul> <p>Resolution TIRCP-2223-84,                  Amending Resolution TIRCP-2223-77  <i>(Related Item under Ref. 2.6g.(4))</i></p>	2.6g.(5)		A	D
75	<p>Amendment to the 2020 Short-Line Railroad Improvement Program.                  Resolution G-23-51, Amending Resolution G-22-50  <i>(Related Item under Ref. 2.6r.(1))</i></p>	4.20		A	C

76	TIRCP – Allocation Amendment Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Chatsworth Station Improvements) component (PPNO CP033Y) to reestablish the \$3,585,000 allocation under EA R386GN and revise the component name, project description, outcome/outputs, and PPNO to those of the R/W phase of the Chatsworth Station Pedestrian Underpass component (PPNO CP033L) of the same project. Resolution TIRCP-2223-83, Amending Resolution TIRCP-2223-56 <i>(Related Item under Ref. 2.6g.(5))</i>	2.6g.(4)		A	D
77	TIRCP – Allocation Amendment Request to amend the TIRCP (2022:12) Expanding Transit Services and Introducing Zero-Emission Fleets on California’s North Coast (Intermodal Transit and Housing Center) component, in Humboldt County, to rescind \$1,255,000 from the PA&ED phase and reprogram it to the CON phase of the same component. (PPNO CP101D) Resolution TIRCP-2223-86, Amending Resolution TIRCP-2223-36	2.6g.(11)		A	D
78	TIRCP – Allocation Amendment Request to amend the TIRCP (2022:12) Expanding Transit Services and Introducing Zero-Emission Fleets on California’s North Coast (Hydrogen Infrastructure) component, in Humboldt County, to deallocate \$1,685,000 from the PS&E phase, as the Humboldt Transit Authority plans to use the Design-Build method to deliver this component. (PPNO CP101A) Resolution TIRCP-2223-87, Amending Resolution TIRCP-2223-36 <i>(Related Item under Ref. 2.6g.(1))</i>	2.6g.(13)		A	D
79	LPP (Competitive) – Allocation Amendment Request to amend the locally-administered LPP (Competitive) NextGen Transit Signal Priority Transponders Transit project, in Los Angeles County, to revise the project title and the project description as approved in the Baseline Agreement. There is no change to the allocation amount. (PPNO 5755A) Resolution LPP-A-2223-39, Amending Resolution LPP-A-2122-04	2.6s.(8)		A	D
80	Approval of four State Highway Operation and Protection Program Baseline Agreements Resolution SHOPP-P-2223-05B	4.8		A	C
81	Approval of the Division of Aeronautics' Capital Improvement Plan 2023-2032	4.16		A	D

**END OF CONSENT CALENDAR**

**POLICY MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
82	Annual Review of Rate for Local Government Matching of California Aid to Airports Program - Acquisition and Development Grants Resolution G-23-48	4.17	Elika Changizi Dee Lam	A	D
83	Clean Freight Corridor Efficiency Assessment (SB 671) Update	4.11	Kayla Giese	I	C

Tab	Item Description	Ref#	Presenter	Type*	Agency*
84	2023 California Transportation Plan Guidelines Adoption Resolution G-23-55	4.3	Brigitte Driller	A	C
85	Transportation Asset Management Plan – 2023 Annual Performance Benchmark Report	4.10	Tim Sobelman Mike Johnson	I	D

**ENVIRONMENTAL MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
86	<u>Approval of Project for Future Consideration of Funding:</u> 04-Sol-37, PM 0.0/R7.4 04-Son-37, PM 2.9/6.2 04-Son-121, PM 0.0/0.2 State Route 37 Sears Point to Mare Island Improvement Project Reconfigure the existing State Route 37 highway lanes, widen the lanes, widen Tolay Creek and Sonoma Creek bridges, and provide improvements at three intersections, in Solano and Sonoma Counties. (FEIR) (EA 1Q761) Resolution E-23-102	2.2c.(5)	Cherry Zamora Jeremy Ketchum	A	D
87	<u>Approval of Project for Future Consideration of Funding:</u> 11-San Diego County Bayshore Bikeway-Segment 5 Construct bikeway. (FEIR and FEIR Addendum) (PPNO 1361) (ATP) Resolution E-23-103	2.2c.(6)	Cherry Zamora	A	C

**ALLOCATIONS AND SUPPLEMENTAL FUNDS REQUEST**

**Projects with costs that exceed the Programmed Amount by More than 20 Percent**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
88	Request for \$46,733,000 (31.5 percent increase) allocation in Construction Capital and \$5,967,000 (7.7 percent increase) allocation in Construction Support, for the SHOPP Pavement Preservation project on State Route 27, in Los Angeles County. (EA 32290, PPNO 5007) Resolution FP-22-90	2.5d.(3)	Tim Sobelman Gloria Roberts	A	D
89	Request for \$5,139,000 (33.5 percent increase) allocation in Construction Capital and \$1,256,000 (114.0 percent increase) allocation in Construction Support, for the SHOPP Roadside Rehabilitation project on State Route 60, in Riverside County. (EA 1H380, PPNO 3008R) Resolution FP-22-91	2.5d.(4)	Tim Sobelman Catalino Pining III	A	D
90	Request for \$24,977,000 (37.0 percent increase) allocation in Construction Capital and \$5,408,000 (19.0 percent increase) allocation in Construction Support, for the SHOPP Operational Improvements project on State Route 133, in Orange County. (EA 0N890, PPNO 4846) Resolution FP-22-92	2.5d.(5)	Tim Sobelman Ryan Chamberlain	A	D

**Capital Outlay Support (COS) Supplemental Funds Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
91	Request for an additional \$2,883,000 (288.3 percent increase) in Pre-Construction Support, Project Approval and Environmental Document phase, for the SHOPP Drainage System Restoration project on U.S. Highway 101, in Santa Barbara County. (EA 1J911, PPNO 2799F) Resolution FA-22-79	2.5e.(2)	Tim Sobelman Scott Eades	A	D

**CTC MEETING**

**AGENDA**

**June 28-29, 2023**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
92	Request for an additional \$450,000 (34.6 percent increase) in Pre-Construction Support, Plans, Specifications, and Estimates phase, and \$100,000 (28.6 percent increase) in Right of Way phase, for the SHOPP Pavement Preservation project on State Route 33, in Kern County. (EA 0Y130, PPNO 6978) Resolution FA-22-80 <i>(Related Item under Ref. 2.8a.(1))</i>	2.5e.(4)	Tim Sobelman Diana Gomez	A	D
93	Request for an additional \$700,000 (13.4 percent increase) in Pre-Construction Support, Plans, Specifications, and Estimates phase, for the SHOPP Pavement Preservation project on State Route 2, in Los Angeles County. (EA 33360, PPNO 5184) Resolution FA-22-81	2.5e.(7)	Tim Sobelman Gloria Roberts	A	D

**Capital – Supplemental Funds Allocations – (Re-Advertise)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
94	Request for an additional \$2,223,000 (31.8 percent increase) in Construction Capital and \$585,000 (25.0 percent increase) in Construction Support for the SHOPP Collision Severity Reduction project on Interstate 10, in Los Angeles County. (EA 33030, PPNO 5077) Resolution FA-22-82	2.5e.(6)	Tim Sobelman Gloria Roberts	A	D

**Capital – Supplemental Funds Allocations – (Award)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
95	Request for an additional \$8,293,000 (12.2 percent increase) in Construction Capital for the SHOPP Pavement Rehabilitation project on Interstate 880, in Alameda County. (EA 2K700, PPNO 1454G) Resolution FA-22-83 <i>(Related Item under Ref. 2.8d.(1))</i>	2.5e.(1)	Tim Sobelman Dina El-Tawansy	A	D
96	Request for an additional \$7,188,000 (32.6 percent increase) in Construction Capital for the SHOPP Weigh Stations & Weigh-In-Motion Facilities project on Interstate 15, in San Bernardino County. (EA 1H390, PPNO 3006U) Resolution FA-22-84	2.5e.(8)	Tim Sobelman Catalino Pining III	A	D
97	Request for an additional \$13,373,000 (49.2 percent increase) in Construction Capital for the SHOPP Pavement Preservation and Transportation Management Systems project on State Route 1, in Orange County. (EA 0P68U) Resolution FA-22-85	2.5e.(10)	Tim Sobelman Ryan Chamberlain	A	D

**Capital – Supplemental Funds Allocations – (Complete Construction)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
98	Request for an additional \$13,808,000 (28.2 percent increase) in Construction Capital for the STIP San Benito Route 156 Improvement Project on State Route 156, in San Benito County. (EA 34490, PPNO 0297) Resolution FA-22-86 <i>(Related Item under Ref. 2.2c.(2))</i>	2.5e.(3)	Teresa Favila Scott Eades	A	D



**CTC MEETING**

**AGENDA**

**June 28-29, 2023**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
99	Request for an additional \$7,800,000 (79.2 percent increase) in Construction Support for the STIP Olancho and Cartago Expressway project on U.S. Highway 395, in Inyo County. (EA 21340, PPNO 0170) Resolution FA-22-88 <i>(Related Item under Ref. 2.2c.(2))</i>	2.5e.(9)	Teresa Favila Ryan Dermody	A	D
100	Request for an additional \$10,725,000 (64.4 percent increase) in Construction Capital for the SHOPP Drainage System Restoration project on State Route 103, in Los Angeles County. (EA 32730, PPNO 5043) Resolution FA-22-87 <i>(Related Item under Ref. 2.2c.(2))</i>	2.5e.(5)	Tim Sobelman Gloria Roberts	A	D

**Transit & Intercity Rail Capital Program Supplementals**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
101	Request for an additional \$2,000,000 (30.4 percent increase) for the Plans, Specifications, and Estimates phase of the (2018:27) Southern California Optimized Rail Expansion (SCORE) (El Monte Siding and Station Improvements) component, in Los Angeles County. (PPNO CP033Y) Resolution TIRCP-2223-88S	2.6g.(7)	Monica Torres Kyle Gradinger	A	D
102	Request for an additional \$317,000 (8.58 percent increase) for the Construction phase of the (2018:17) Blue Line Rail Corridor Transit Enhancements (Beech Street Double Crossover) component, in San Diego County. (PPNO CP032) Resolution TIRCP-2223-89S <i>(Related Item under Ref. 2.6g.(3))</i>	2.6g.(8)	Monica Torres Kyle Gradinger	A	D
103	Request for an additional \$66,000 (.50 percent increase) for the Construction phase of the (2018:17) Blue Line Rail Corridor Transit Enhancements (Blue Line Feeder Bus Service (11 Buses) For Route 925) component, in San Diego County. (PPNO CP032) Resolution TIRCP-2223-90S <i>(Related Item under Ref. 2.6g.(3))</i>	2.6g.(9)	Monica Torres Kyle Gradinger	A	D

**PROGRAM UPDATES**

**State Highway Operation and Protection Program (SHOPP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
104	SHOPP Amendments for Approval: Request to: --Add 71 new projects into the 2022 SHOPP. (2.1a.(1a) and 2.1a.(1b)) --Revise 98 projects currently programmed in the 2022 SHOPP. (2.1a.(1d), 2.1a.(1e) and 2.1a.(1f)) SHOPP Amendment 22H-009 <i>(Related Item under Ref. 2.5b.(2))</i>	2.1a.(1)	Jon Pray James R. Anderson	A	D
105	SHOPP Amendments for Approval: Request to: --Add 2 new projects into the 2022 SHOPP. (2.1a.(2a)) --Revise 43 projects currently programmed in the 2022 SHOPP. (2.1a.(2d), 2.1a.(2e) and 2.1a.(2f)) SHOPP Amendment 22H-010 <i>(Related Item under Ref. 2.5b.(2))</i>	2.1a.(2)	Jon Pray James R. Anderson	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
106	Request for an additional \$155,000,000, from \$945,000,000 to \$1,100,000,000, for the Fiscal Year 2022-23 Major Damage (Emergency Opening) Reservation. Resolution G-23-50, Amending Resolution G-23-40	4.19	Jon Pray Sergio Aceves	A	D

**Local Partnership Program (LPP)**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
107	2022 Local Partnership Formulaic Program Funding Distribution Amendment: • Add \$5,000,000 incentive funding for San Francisco County Transportation Authority in Fiscal Year 2023-24. Resolution LPP-P-2223-09, Amending Resolution G-22-61	4.12	Anja Aulenbacher	A	C
108	Local Partnership Formulaic Program Amendment: • Add 5 projects in Mendocino, Monterey, Napa, and San Benito Counties. Resolution LPP-P-2223-10, Amending Resolution LPP-P-2223-08 <i>(Related Items under Ref. 2.8a.(9), 2.8a.(10) and 2.8a.(22))</i>	4.13	Anja Aulenbacher	A	C

**Annual Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
109	Quarterly Report on Fiscal Year 2022-23 Right of Way Annual Allocation	3.6	Tim Sobelman Kimberly Ellis Erickson	I	D
110	<u>Right of Way – Annual Allocation</u> Request of \$110,000,000 for the FY 2023-24 Right of Way Annual Allocation. Resolution FM-22-03	2.5m.	Tim Sobelman Kimberly Ellis Erickson	A	D
111	Preliminary Close-Out Report on the 2022-23 Minor Program Annual Allocation.	3.10	Jon Pray James R. Anderson	I	D
112	<u>Minor Program Annual Allocation</u> Request of \$250,000,000 for 2023-24 Minor Program Annual Allocation for Capital and Support. Resolution FM-22-04	2.5n.	Jon Pray James R. Anderson	A	D
113	<u>Aeronautics Program – Annual Allocation</u> Request to allocate \$2,500,000 for the Fiscal Year 2023-24 Aeronautics Program Annual Allocation to Match Federal Airport Improvement Program Grants. Resolution FDOA-2023-01	2.7a.	Elika Changizi Dee Lam	A	D
114	<u>Local Assistance (State) – Annual Allocation</u> Request of \$137,857,000 in State Funds for Local Assistance Annual Allocation for Fiscal Year 2023-24. Resolution FM-22-05	2.5h.	Kacey Ruggiero Dee Lam	A	D

**SHOPP Minor Program Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
115	Request of \$1,250,000 for one District Minor project. Resolution FP-22-94	2.5a.	Jon Pray James R. Anderson	A	D

**SHOPP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
116	Request \$386,193,000 for 24 SHOPP projects. Resolution FP-22-95 <i>(Related Item under Ref. 2.2c.(2))</i>	2.5b.(1)	Jon Pray James R. Anderson	A	D

**CTC MEETING****AGENDA****June 28-29, 2023**

117	Request of \$60,450,000 for 44 2022 SHOPP preconstruction project phases for environmental support, design, and R/W support. Resolution FP-22-96 <i>(Related Items under Ref. 2.1a.(1), 2.1a.(2) and 2.2c.(1))</i>	2.5b.(2)	Jon Pray James R. Anderson	A	D
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**Advance – SHOPP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
118	Request \$6,107,000 for two SHOPP projects, programmed in Fiscal Year 2023-24. Resolution FP-22-97	2.5b.(3)	Jon Pray James R. Anderson	A	D

**STIP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
119	Request of \$40,000 for the State-Administered STIP South Coast 101 HOV-Summerland (Segment 4C) Mitigation Monitoring project, on the State Highway System, in Santa Barbara County. (PPNO 7103X) Resolution FP-22-98	2.5c.(1)	Kacey Ruggiero James R. Anderson	A	D
120	Request of \$1,300,000 for the locally-administered STIP Route 101/46 West Interchange Improvement Phase 3 project, on the State Highway System, in San Luis Obispo County. (PPNO 2559) Resolution FP-22-99 <i>(Related Item under Ref. 2.2c.(1))</i>	2.5c.(2)	Kacey Ruggiero James R. Anderson	A	D
121	Request of \$19,786,000 for 14 locally-administered STIP and PPM projects, off the State Highway System. Resolution FP-22-100	2.5c.(3)	Kacey Ruggiero Dee Lam	A	D
122	Request of \$4,175,000 for four locally-administered STIP projects, off the State Highway System. Resolution FP-22-102 <i>(Related Item under Ref. 2.8a.(25))</i>	2.5c.(5) / 2.5v.(1)	Kacey Ruggiero Dee Lam	A	D

**Advance – STIP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
123	Request of \$3,737,000 for 10 locally-administered STIP Planning, Programming, and Monitoring projects, off the State Highway System, programmed in Fiscal Year 2023-24. Resolution FP-22-103	2.5c.(7)	Kacey Ruggiero Dee Lam	A	D
124	Request of \$6,971,000 for 13 locally-administered STIP and Planning, Programming, and Monitoring projects, off the State Highway System, programmed in Fiscal Year 2023-24. Resolution FP-22-108 <i>(Related Item under Ref. 2.1a.(7) and 2.1a.(9))</i>	2.5c.(9) / 2.5v.(5)	Kacey Ruggiero Dee Lam	A	D
125	Request of \$448,000 for two locally-administered STIP projects, off the State Highway System, programmed in Fiscal Year 2023-24. Waiver 22-109	2.5c.(10) / 2.5v.(6)	Kacey Ruggiero Dee Lam	A	D

**STIP Transit Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
126	Request of \$36,228,000 for two locally-administered STIP Transit projects. Resolution MFP-22-09	2.6a.(1)	Kacey Ruggiero Kyle Gradinger	A	D

**LPP (Formulaic) Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
127	Request of \$1,542,000 for three locally-administered LPP (Formulaic) projects, on the State Highway System. Resolution LPP-A-2223-41	2.5s.(2)	Anja Aulenbacher James R. Anderson	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
128	Request of \$3,563,000 for the State-Administered LPP (Formulaic) Richmond San Rafael Bridge – Upgrade Electrical Substations project, on the State Highway System, in Contra Costa County. (PPNO 0090Q) Resolution LPP-A-2223-40	2.5s.(1)	Anja Aulenbacher James R. Anderson	A	D
129	Request of \$6,698,000 for eight locally-administered LPP (Formulaic) projects, off the State Highway System. Resolution LPP-A-2223-42	2.5s.(3)	Anja Aulenbacher Dee Lam	A	D

**Advance – LPP (Formulaic) Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
130	Request of \$2,898,000 for five locally-administered LPP (Formulaic) projects, off the State Highway System, programmed in FY 2023-24. Resolution LPP-A-2223-43	2.5s.(4)	Anja Aulenbacher Dee Lam	A	D
131	Request of \$7,200,000 for the State-Administered LPP (Formulaic) 805/15 Transit Priority Connectors project, on the State Highway System, in San Diego County, programmed in FY 2023-24. (PPNO 1500) Resolution LPP-A-2223-44	2.5s.(9)	Anja Aulenbacher James R. Anderson	A	D

**LPP (Formulaic) Transit Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
132	Request of \$59,072,000 for three locally-administered LPP (Formulaic) Transit projects. Resolution LPP-A-2223-46	2.6s.(1)	Anja Aulenbacher Kyle Gradinger	A	D

**Advance – LPP (Formulaic) Transit Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
133	Request of \$1,858,000 for the locally-administered LPP (Formulaic) SMART Pathway/Great Redwood Trail – San Rafael (McInnis to Smith Ranch) Transit project, in Marin County, programmed in Fiscal Year 2023-24. (PPNO 2090D) Resolution LPP-A-2223-47	2.6s.(2)	Anja Aulenbacher Kyle Gradinger	A	D

**Multi-Funded LPP (Competitive)/STIP Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
134	Request of \$14,000,000 for the locally-administered multi-funded LPP (Competitive)/STIP Bike Up & Down Uptown (BUDU) – Connection Uptown San Diego to the Region by Bike project, off the State Highway System, in San Diego County. (PPNO 1432) Resolution LPP-A-2223-49 Resolution FP-22-106	2.5s.(5)	Leishara Ward Dee Lam	A	D

**Solutions for Congested Corridors Program (SCCP) Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
135	Request of \$2,860,000 for the locally-administered SCCP PSGC Phase 1 – Auburn Boulevard Complete Streets project, off the State Highway System, in Sacramento County. (PPNO 1531) Resolution SCCP-A-2223-13	2.5s.(7)	Naveen Habib Dee Lam	A	D

**SCCP Transit Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
136	Request of \$12,174,000 for three locally-administered SCCP Transit projects. Resolution SCCP-A-2223-14	2.6s.(4)	Naveen Habib Kyle Gradinger	A	D

**Advance – Multi-Funded SCCP/LPP (Formulaic) Transit Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
137	Request of \$24,431,000 for the locally-administered multi-funded SCCP/LPP (Formulaic) PSGC Phase 1 – Light Rail Modernization – Light Rail Vehicles Transit project, in Sacramento County, programmed in Fiscal Year 2023-24. (PPNO 2201) Resolution SCCP-A-2223-15 Resolution LPP-A-2223-50	2.6s.(3)	Naveen Habib Kyle Gradinger	A	D

**TCEP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
138	Request of \$24,884,000 for the locally-administered TCEP I-580/International Parkway Interchange project, on the State Highway System, in San Joaquin County. (PPNO 3416) Resolution TCEP-A-2223-21	2.5s.(14)	Kenneth Lopez James R. Anderson	A	D

**TCEP Rail Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
139	Request of \$29,000,000 for the locally-administered TCEP Turnbull Canyon Road Grade Separation Rail Project, in Los Angeles County. (PPNO T0009) Resolution TCEP-A-2223-22	2.6s.(5)	Kenneth Lopez Kyle Gradinger	A	D

**ATP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
140	Request of \$23,544,000 for 15 locally-administered ATP projects, off the State Highway System. Resolution FATP-2223-31 <i>(Related Items under Ref. 2.2c.(3) and 2.2c.(4))</i>	2.5w.(1)	Beverley Newman-Burckhard Dee Lam	A	D
141	Request of \$9,181,000 for the locally-administered Fort Ord Regional Trail and Greenway: Highway 218 Segment (Monterey County) project, on the State Highway System, in Monterey County. (PPNO 2936) Resolution FATP-2223-32	2.5w.(3)	Beverley Newman-Burckhard James R. Anderson	A	D
142	Request of \$3,132,000 for three State-Administered ATP projects, on the State Highway System. Resolution FATP-2223-35	2.5w.(4)	Beverley Newman-Burckhard James R. Anderson	A	D

**Advance – Multi-Funded ATP/STIP Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
143	Request of \$150,000 for the locally-administered multi-funded ATP/STIP Turtle Bay to Downtown Gap Completion Project, off the State Highway System, in Shasta County, programmed in Fiscal Year 2023-24. (PPNO 2588A and 2588) Resolution FATP-2223-34 Resolution FP-22-107	2.5w.(7)	Beverley Newman-Burckhard Dee Lam	A	D

**Advance – ATP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
144	Request of \$5,010,000 for seven locally-administered ATP projects, off the State Highway System, programmed in Fiscal Year 2023-24. Resolution FATP-2223-33	2.5w.(2)	Beverley Newman-Burckhard Dee Lam	A	D
145	Request of \$233,000 for the locally-administered ATP SR 49 Gold Rush Multi-Use Path Phase 1 project, on the State Highway System, in Tuolumne County, programmed in Fiscal Year 2023-24. (PPNO 3569) Resolution FATP-2223-36	2.5w.(6)	Beverley Newman-Burckhard Dee Lam	A	D

**Short-line Railroad Improvement Program (SLRIP) Allocation**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
146	Request of \$1,250,000 for the State-Administered SLRIP SMART Freight Rail State of Good Repair Project, in Sonoma County. (PPNO TC129A) Resolution SRP-22-01 <i>(Related Item under Ref. 4.20)</i>	2.6r.(1)	Alicia Sequeira Kyle Gradinger	A	D

**TIRCP Allocations**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
147	Request of \$25,317,000 for nine TIRCP projects. Resolution TIRCP-2223-82 <i>(Related Item under Ref. 2.6g.(13))</i>	2.6g.(1)	Monica Torres Kyle Gradinger	A	D

**TIME EXTENSION REQUESTS**

**SHOPP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
148	Request to extend the period of project allocation for 165 SHOPP projects, per SHOPP Guidelines. Waiver 23-72 <i>(Related Item under Ref. 2.5e.(4))</i>	2.8a.(1)	Jaeden Gales James R. Anderson	A	D
149	Request to extend the period of project completion for three SHOPP projects, per SHOPP Guidelines. Waiver 23-73	2.8c.(1)	Jaeden Gales James R. Anderson	A	D
150	Request to extend the period of project development expenditure for 51 SHOPP projects, per SHOPP Guidelines. Waiver 23-74 <i>(Related Item under Ref. 2.5e.(1))</i>	2.8d.(1)	Jaeden Gales James R. Anderson	A	D
151	Request to extend the period of project allocation for the SHOPP Pavement Rehabilitation project, in Placer County, per SHOPP Guidelines. (PPNO 5133) Waiver 23-130	2.8a.(24)	Jaeden Gales James R. Anderson	A	D

**STIP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
152	Request to extend the period of project allocation for three State-Administered STIP projects, on the State Highway System, per STIP Guidelines. Waiver 23-75	2.8a.(2)	Kacey Ruggiero James R. Anderson	A	D
153	Request to extend the period of project allocation for three locally-administered STIP projects, on the State Highway System, per STIP Guidelines. Waiver 23-76	2.8a.(3)	Kacey Ruggiero James R. Anderson	A	D
154	Request to extend the period of project allocation for seven locally-administered STIP projects, off the State Highway System, per STIP Guidelines. Waiver 23-77	2.8a.(4)	Kacey Ruggiero Dee Lam	A	D
155	Request to extend the period of project allocation for two locally-administered STIP Rail projects, per STIP Guidelines. Waiver 23-78	2.8a.(5)	Kacey Ruggiero Kyle Gradinger	A	D
156	Request to extend the period of project allocation for three locally-administered STIP-RIP/COVID-RIP projects, off the State Highway System, per STIP Guidelines. Waiver 23-131 <i>(Related Item under Ref. 2.5c.(5)/2.5v.(1))</i>	2.8a.(25)	Kacey Ruggiero Dee Lam	A	D

**CTC MEETING**

**AGENDA**

**June 28-29, 2023**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
157	Request to extend the period of contract award for the locally-administered STIP Fowler Road & Ekwill Street Extension project, on the State Highway System, in Santa Barbara County, per STIP Guidelines. (PPNO 4611) Waiver 23-79	2.8b.(1)	Kacey Ruggiero James R. Anderson	A	D
158	Request to extend the period of contract award for two locally-administered STIP projects, off the State Highway System, per STIP Guidelines. Waiver 23-80	2.8b.(2)	Kacey Ruggiero Dee Lam	A	D
159	Request to extend the period of project completion for the State-Administered STIP SR70 Passing Lanes (Segment 2) project, on the State Highway System, in Butte County, per STIP Guidelines. (PPNO 9801A) Waiver 23-81	2.8c.(2)	Kacey Ruggiero James R. Anderson	A	D
160	Request to extend the period of project development expenditure for the locally-administered STIP Wildwood Road Reconstruction, Segment 1 project, off the State Highway System, in Trinity County, per STIP Guidelines. (PPNO 2421) Waiver 23-82	2.8d.(2)	Kacey Ruggiero Dee Lam	A	D
161	Request to extend the period of project development expenditure for the locally-administered STIP Stockton Diamond Grade Separation Rail project, in San Joaquin County, per STIP Guidelines. (PPNO 9883) Waiver 23-122 <i>(Related Item under Ref. 2.8a.(20))</i>	2.8d.(8)	Kacey Ruggiero Kyle Gradinger	A	D

**ATP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
162	Request to extend the period of allocation for 25 locally-administered ATP projects, per ATP Guidelines. Waiver 23-83	2.8a.(6)	Elika Changizi Dee Lam	A	D
163	Request to extend the period of allocation for three locally-administered ATP projects, per ATP Guidelines. Waiver 23-126	2.8a.(23)	Elika Changizi Dee Lam	A	D
164	Request to extend the period of contract award for three locally-administered ATP projects, per ATP Guidelines. Waiver 23-84	2.8b.(3)	Elika Changizi Dee Lam	A	D
165	Request to extend the period of project completion for two locally-administered ATP projects, per ATP Guidelines. Waiver 23-85	2.8c.(3)	Elika Changizi Dee Lam	A	D
166	Request to extend the period of project completion for three locally-administered ATP California Conservation Corps projects, per ATP Guidelines. Waiver 23-128	2.8c.(9)	Elika Changizi Dee Lam	A	D
167	Request to extend the period of project development expenditure for the locally-administered ATP Fort Ord Regional Trail and Greenway: Highway 218 Segment (Monterey County) project, on the State Highway System, in Monterey County, per ATP Guidelines. (PPNO 2936) Waiver 23-86	2.8d.(3)	Elika Changizi Dee Lam	A	D
168	Request to extend the period of project development expenditure for four locally-administered ATP projects, per ATP Guidelines. Waiver 23-129	2.8d.(9)	Elika Changizi Dee Lam	A	D

**LPP (Formulaic) Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
169	Request to extend the period of project allocation for two locally-administered LPP (Formulaic) projects, on the State Highway System, per LPP Guidelines. Waiver 23-87	2.8a.(7)	Anja Aulenbacher James R. Anderson	A	D
170	Request to extend the period of project allocation, for the State-Administered LPP (Formulaic) SR 99/120 Connector Project Phase 1A, on the State Highway System, in San Joaquin County, per LPP Guidelines. (PPNO 3162A) Waiver 23-88	2.8a.(8)	Anja Aulenbacher James R. Anderson	A	D
171	Request to extend period of project allocation for three locally-administered LPP (Formulaic) Transit projects, per LPP Guidelines. Waiver 23-89 <i>(Related Item under Ref. 4.13)</i>	2.8a.(9)	Anja Aulenbacher Kyle Gradinger	A	D
172	Request to extend the period of project allocation for seven locally-administered LPP (Formulaic) projects, per LPP Guidelines. Waiver 23-90 <i>(Related Item under Ref. 4.13)</i>	2.8a.(10)	Anja Aulenbacher Dee Lam	A	D
173	Request to extend the period of project allocation for the locally-administered LPP (Formulaic) City of Hollister 2022 City Wide Slurry Seal Project, in San Benito County, per LPP Guidelines. (PPNO 3195) Waiver 23-125 <i>(Related Item under Ref. 4.13)</i>	2.8a.(22)	Anja Aulenbacher Dee Lam	A	D
174	Request to extend the period of contract award for the locally-administered LPP (Formulaic) Broad Street Y Improvements project, off the State Highway System, in Nevada County, per LPP Guidelines. (PPNO 1234) Waiver 23-91	2.8b.(4)	Anja Aulenbacher Dee Lam	A	D
175	Request to extend the period of project completion for the locally-administered LPP (Formulaic) I-215/Placentia Avenue Interchange Project, on the State Highway System, in Riverside County, per LPP Guidelines. (PPNO 3013G) Waiver 23-92	2.8c.(4)	Anja Aulenbacher James R. Anderson	A	D
176	Request to extend the period of project development expenditure for the State-Administered LPP (Formulaic) State Route 25 Expressway Conversion (Segment 1) project, on the State Highway System, in San Benito County, per LPP Guidelines. (PPNO 3061) Waiver 23-93	2.8d.(4)	Anja Aulenbacher James R. Anderson	A	D

**Multi-Funded LPP (Formulaic/STIP) Time Extension**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
177	Request to extend the period of project allocation for the locally-administered multi-funded LPP (Formulaic)/STIP Transit Security and Operations Center project, in Orange County, per LPP and STIP Guidelines. (PPNO 9659) Waiver 23-117	2.8a.(17)	Anja Aulenbacher Kyle Gradinger	A	D



**CTC MEETING****AGENDA****June 28-29, 2023**

178	Request to extend the period of contract award for the locally-administered multi-funded LPP (Formulaic)/STIP Fort Bragg – Street Rehabilitation 2022, Various Streets project, off the State Highway System, in Mendocino County, per LPP and STIP Guidelines. (PPNO 4758) Waiver 23-94	2.8b.(5)	Anja Aulenbacher Dee Lam	A	D
179	Request to extend the period of project development expenditure for the locally-administered multi-funded LPP (Formulaic)/STIP State Route 132 West Freeway/Expressway Phase II Project, on the State Highway System, in Stanislaus County, per LPP and STIP Guidelines. (PPNO 0944A) Waiver 23-95	2.8d.(5)	Anja Aulenbacher James R. Anderson	A	D

**Multi-Funded LPP (Formulaic)/TCEP/STIP Time Extension**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
180	Request to extend the period of project allocation for the locally-administered multi-funded LPP (Formulaic)/TCEP/STIP Interstate 15 Corridor Freight Improvement - Auxiliary Lanes and Express Lanes Project, on the State Highway System in Riverside and San Bernardino County, per LPP, TCEP, and STIP guidelines. (PPNO 0167M) Waiver 23-96	2.8a.(11)	Anja Aulenbacher James R. Anderson	A	D

**LPP (Competitive) Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
181	Request to extend the period of project allocation for the locally-administered LPP (Competitive) I Street Bridge Replacement project, in Sacramento County, per LPP Guidelines. (PPNO 1809) Waiver 23-98	2.8a.(13)	Leishara Ward Dee Lam	A	D

**SCCP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
182	Request to extend the period of project allocation for the locally-administered SCCP I-105 Express Lanes - Construction project, on the State Highway System, in Los Angeles County, per SCCP Guidelines. (PPNO 4858) Waiver 23-99	2.8a.(14)	Naveen Habib James R. Anderson	A	D
183	Request to extend the period of contract award for the locally-administered SCCP West Valley Connector Bus Rapid Transit Phase 1 & Zero Emission Bus Initiative (Mainline Improvements) Transit project, in San Bernardino County, per SCCP Guidelines. (PPNO 1232) Waiver 23-100	2.8b.(6)	Naveen Habib Kyle Gradinger	A	D

**TCEP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
184	Request to extend the period of project allocation for the locally-administered TCEP Route 605/91 Interchange Improvement: Gateway Cities Freight Crossroads project, on the State Highway System, in Los Angeles County, per TCEP Guidelines. (PPNO 5388) Waiver 23-101	2.8a.(15)	Kayla Giese James R. Anderson	A	D
185	Request to extend the period of project allocation for the locally-administered TCEP Etiwanda Avenue Grade Separation project, in San Bernardino County, per TCEP Guidelines. (PPNO T0011) Waiver 23-118	2.8a.(18)	Kayla Giese Kyle Gradinger	A	D

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**June 28-29, 2023**

186	Request to extend the period of project allocation for the locally-administered TCEP San Dieguito Double Track Phase 1 project, in San Diego County, per TCEP Guidelines. (PPNO LP003) Waiver 23-119	2.8a.(19)	Kayla Giese Kyle Gradinger	A	D
187	Request to extend the period of project allocation for the locally-administered TCEP Stockton Diamond Grade Separation Rail project, in San Joaquin County, per TCEP Guidelines. (PPNO 9883) Waiver 23-120 <i>(Related Item under 2.8d.(8))</i>	2.8a.(20)	Kayla Giese Kyle Gradinger	A	D
188	Request to extend the period of contract award for the locally-administered TCEP I-10 Eastbound Truck Climbing Lane in Yucaipa project, on the State Highway System, in San Bernardino County, per TCEP Guidelines. (PPNO 3009Q) Waiver 23-103	2.8b.(7)	Kayla Giese James R. Anderson	A	D
189	Request to extend the period of project development expenditure for the State-Administered TCEP Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility project, on the State Highway System, in Solano County, per TCEP Guidelines. (PPNO 8273C) Waiver 23-104	2.8d.(6)	Kayla Giese James R. Anderson	A	D

**Multi-Funded TCEP/Proposition 1B Trade Corridor Improvement Fund (TCIF) Time Extension**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
190	Request to extend the period of contract award for the locally-administered multi-funded TCEP/Proposition 1B TCIF Montebello Boulevard Grade Separation Rail project, in Los Angeles County, per TCEP and TCIF Guidelines. (PPNO T0008) Waiver 23-105	2.8b.(8)	Kayla Giese Kyle Gradinger	A	D

**TIRCP Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
191	Request to extend the period of contract award for the locally-administered TIRCP (2022:2) Sweet Home Antelope Valley – Where the Skies are so Blue (Procurement of 6 Zero-Emission Microtransit Vehicles and 6 Zero-Emission School Buses) component, in Los Angeles County, per TIRCP Allocation Policy. (PPNO CP098) Waiver 23-106	2.8b.(9)	Monica Torres Kyle Gradinger	A	D
192	Request to extend the period of project completion for the locally-administered TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Network Integration) component, in various counties, per TIRCP Allocation Policy. (PPNO CP033) Waiver 23-107	2.8c.(5)	Monica Torres Kyle Gradinger	A	D
193	Request to extend the period of project development expenditure for two locally-administered TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) components, in Los Angeles and Orange Counties, per TIRCP Allocation Policy. Waiver 23-108	2.8d.(7)	Monica Torres Kyle Gradinger	A	D

**TIME EXTENSION AMENDMENTS**

**Time Extension Amendments**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
194	Request to amend the period of project allocation for three SHOPP projects as an exception to SHOPP Guidelines. Waiver 23-109, Amending Waiver 22-73	2.8v.(1)	Jaeden Gales James R. Anderson	A	D
195	Request to amend the period of project allocation for the locally-administered ATP Bayshore Bikeway - Segment 5 project, in San Diego County. (PPNO 1361) Wavier 23-111, Amending Waiver 22-39	2.8v.(3)	Laurie Waters Dee Lam	A	D
196	Request to amend the period of contract award for the locally-administered ATP Active Transportation Resource Center project, in various counties. (PPNO 0776) Waiver 23-112, Amending Waiver 22-175	2.8v.(4)	Laurie Waters Dee Lam	A	D
197	Request to amend the period of project allocation for the State-Administered TCEP SR 46 Expressway Conversion - Antelope Grade Segment project, on the State Highway System, in San Luis Obispo County. (PPNO 0226L) Wavier 23-121, Amending Waiver 22-113	2.8v.(7)	Kayla Giese James R. Anderson	A	D
198	Request to amend the period of project allocation for the State-Administered multi-funded TCEP/STIP Castroville Boulevard Interchange project, on the State Highway System, in Monterey County. (PPNO 0057D) Waiver 23-123, Amending Waiver 22-44	2.8v.(8)	Kayla Giese James R. Anderson	A	D

**POST-FACT TIME EXTENSION REQUESTS**

**Post-Fact Time Extensions**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
199	Post-Fact request to extend the period of project completion for the SHOPP Emergency Response project, in San Diego County, as an exception to SHOPP Guidelines. (PPNO 1418) Waiver 23-113	2.8c.(6)	Jaeden Gales James R. Anderson	A	D
200	Post-Fact amendment request to extend the period of project completion for two SHOPP projects, as an exception to SHOPP Guidelines. Waiver 23-114, Amending Waiver 22-169	2.8v.(5)	Jaeden Gales James R. Anderson	A	D
201	Post-Fact request to extend the period of project completion for the locally-administered ATP Three Steps to Safer Routes for Students project, in Sacramento County. (PPNO 1803) Waiver 23-116	2.8c.(7)	Laurie Waters Dee Lam	A	D

**OTHER MATTERS**

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	Public Comment	6	Lee Ann Eager	I	C

**ADJOURN**

**Highway and Mass Transportation Financial Matters**

<b>Program</b>	<b>Current Meeting Proposed Allocations (June 28-29, 2023)</b>	<b>FY 2022-2023 Year to Date Total* (Through June 2, 2023)</b>
<b>SHOPP Allocations</b>	<b>\$1,414,722,500</b>	<b>\$5,817,413,000</b>
<b>STIP Allocations</b>	<b>\$125,615,000</b>	<b>\$405,224,000</b>
<b>Senate Bill 1 Allocations</b>	<b>\$183,180,000</b>	<b>\$595,278,000</b>
<b>Proposition 1B Allocations</b>		<b>\$42,636,000</b>
<b>Proposition 1A Allocations</b>		<b>\$14,367,000</b>
<b>ATP Allocations</b>	<b>\$41,150,000</b>	<b>\$209,830,000</b>
<b>TIRCP Allocations</b>	<b>\$27,700,000</b>	<b>\$467,842,000</b>
<b>Short-Line Railroad</b>	<b>\$1,250,000</b>	
<b>Aeronautics Allocations</b>	<b>\$2,500,000</b>	
<b>Local Assistance Annual Allocation</b>	<b>\$137,857,000</b>	<b>\$2,326,284,000</b>
<b>San Francisco Bay Ferry Program</b>		<b>\$3,481,000</b>
<b>Grand Total:</b>	<b>\$1,933,974,500</b>	<b>\$9,882,355,000</b>
<b>Total Jobs Created:</b>	<b>21,274</b>	<b>108,706</b>
<b>Total De-Allocations:</b>	<b>\$3,323,000</b>	<b>\$15,905,000</b>

\*Year to Date Totals are based on the Fiscal Year the action was taken.