

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 2, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(6)/2.5v.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC)/
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION LPP-A-2223-45
RESOLUTION FP-22-105

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$9,912,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic)/State Transportation Improvement Program (STIP) ITS Improvements in Daly City, Brisbane, and Colma project (PPNO 0658G), on the State Highway System, in San Mateo County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$9,912,000 for the locally-administered multi-funded SB 1 LPP (Formulaic)/STIP ITS Improvements in Daly City, Brisbane, and Colma project (PPNO 0658G), on the State Highway System, in San Mateo County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 LPP (Formulaic)/STIP project totaling \$9,912,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

FINANCIAL RESOLUTION:

Resolved that \$9,912,000 be allocated from the Budget Act of 2022, Budget Act Items 2660-301-0042, 2660-301-0890 and Non-Budget Act Item 2660-801-3290 for the locally-administered multi-funded SB 1 LPP (Formulaic)/STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(6) / Locally-Administered Multi-Funded LPP (Formulaic)/STIP Project On the State				
2.5v.(2) Highway System				
Resolution LPP-A-2223-45				
Resolution FP-22-105				
1 \$9,912,000	ITS Improvements in Daly City, Brisbane, and Colma. ITS Improvements in Daly City, Brisbane, and Colma / Within the limits of Daly City, Brisbane, and Colma located along local arterials parallel to US-101 and I-280 / Deploying ITS equipment, such as an interconnected traffic signal systems, closed circuit television (CCTV) cameras, trailblazer/arterial dynamic message signs, and vehicle detection systems, on predefined designated local streets and state routes.	04-0658G RIP/22-23 CONST \$7,900,000 \$6,215,000	2022-23 301-0042 SHA 301-0890 FTF 20.20.075.600	\$713,000 <u>\$5,502,000</u> \$6,215,000
San Mateo City/County Association of Governments <u>MTC</u> San Mateo 04-SM-280 20.3/20.7	<u>Outputs</u> Traffic monitoring detection station(s) Communications (fiber optics)	<u>Unit</u> Each Miles	<u>Total</u> 11 10	
		LPP-F/22-23 CONST \$600,000	2017-18 801-3290 RMRA 20.20.724.000	\$600,000
	CEQA - CE, 07/28/2020; Re-validation 12/12/2022 NEPA - CE, 07/28/2020; Re-validation 12/12/2022	COVID-RIP/22-23 CONST \$1,412,000 \$3,097,000	2022-23 301-0890 FTF 20.20.075.600	\$3,097,000
	Right of Way Certification: 05/01/2023	0418000126 4CONL 0Q640		
	Contribution from other sources: \$11,452,000.			