

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 2, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(2)/2.6v.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP TRANSIT PROJECT
(ADVANCEMENT FISCAL YEAR 2023-24)
RESOLUTION MFP-22-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$38,689,000 for the locally-administered State Transportation Improvement Program (STIP) Transit Bus Chargers/Infrastructure (Proj#2-Tier II) project (PPNO 5962), in Los Angeles County, programmed in Fiscal Year 2023-24?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$38,689,000 for the locally-administered STIP Transit Bus Chargers/Infrastructure (Proj#2-Tier II) project (PPNO 5962), in Los Angeles County, programmed in 2023-24.

BACKGROUND:

The attached vote list describes the locally-administered STIP Transit project totaling \$38,689,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$36,689,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-0890 for the locally-administered STIP Transit project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally-Administered STIP Transit Project (Advancement FY 2023-24)		Resolution MFP-22-11		
2.6v.(2)				
1 \$38,689,000	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II). Purchase near-zero or Zero-Emission Buses (ZEBs) and/or bus chargers and charging infrastructure.	07-5962 RIP/23-24 CONST \$500,000	2022-23 101-0890 FTF 30.10.070.625	\$500,000
Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<u>Outputs</u> Rail/Transit Equipment CEQA - SE 21080.25, 4/13/2023	<u>Unit</u> Each 151	2022-23 101-0890 FTF 30.10.070.625	\$38,189,000
		COVID-RIP/23-24 CONST \$38,189,000 0723000222 S T534GA/T534GB		