

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 2, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(3)/2.6v.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP TRANSIT PROJECT**
RESOLUTION MFP-22-10
RESOLUTION FP-22-104

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,500,000 for the locally-administered State Transportation Improvement Program (STIP) B-Line Zero Emission Bus Rollout Transit project (PPNO 3203), in Butte County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,500,000 for the locally-administered STIP B-Line Zero Emission Bus Rollout Transit project (PPNO 3203), in Butte County.

BACKGROUND:

The attached vote list describes the locally-administered STIP Transit project totaling \$2,500,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$2,500,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-0890 for the locally-administered STIP Transit project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(3) /2.6v.(1)	Locally-Administered STIP Transit Project			Resolution MFP-22-10 Resolution FP-22-104
1 \$2,500,000 Butte County Association of Governments <u>BCAG</u> 03-Butte	B-Line Zero Emission Bus Rollout. Procurement of two electric zero emission buses (ZEBs) and installation of charging equipment at Butte County Association of Government's B-Line bus depot in Butte County. <u>Outputs</u> Rail car(s) / transit vehicle(s) CEQA - CE, 11/17/2022 NEPA - CE, 2/23/2023	03-3203 RIP/22-23 CONST \$1,326,000 COVID-RIP/22-23 CONST \$1,174,000 0323000057 S T509SA	2022-23 101-0890 FTF 30.10.070.625 2022-23 101-0890 FTF 30.10.070.625	\$1,326,000 \$1,174,000