

## MEMORANDUM

## TAB 50

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Informational Item **YELLOW REPLACEMENT ITEM**

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROGRAM PROJECTS, PER STIP GUIDELINES**

**ACTION UPDATE:** *Removed Fiscal Year 2021-22 project information. All projects have been awarded.*

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year 2020-21 and 2022-23.

In 2020-21, the Commission allocated \$53,876,000 to construct 20 locally-administered STIP projects. As of April 13, 2023, 19 projects totaling \$52,652,000 have been awarded. The remaining project is scheduled to award by its deadline.

In 2022-23, the Commission allocated \$29,440,000 to construct 15 locally-administered STIP projects. As of April 13, 2023, 4 projects totaling \$7,025,000 has been awarded. The remaining projects are scheduled to award by its deadlines.

### **BACKGROUND:**

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation. The adopted Interim Timely Use of Funds Policy, approved under Resolution G-20-84, extended the period to award to 12 months for projects that received an allocation in October 2019 through June 2021.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**FY 2020-21 Allocations**

<b>Month Allocated</b>	<b>Number of Projects Voted</b>	<b>Voted Projects (in 1000s)</b>	<b>Number of Projects Awarded</b>	<b>Number of Projects Lapse</b>	<b>Number of Projects Pending Award</b>	<b>Number of Projects Awarded within 6 months*</b>
August 2020**	2	\$5,551	2	0	0	2
October 2020**	3	\$1,800	3	0	0	2
December 2020**	1	\$532	1	0	0	1
January 2021**	7	\$27,217	7	0	0	6
March 2021**	2	\$6,985	2	0	0	2
May 2021**	1	\$2,700	1	0	0	1
June 2021**	4	\$9,091	3	0	1	3
<b>Total</b>	<b>20</b>	<b>\$53,876</b>	<b>19</b>	<b>0</b>	<b>1</b>	<b>17</b>

**FY 2022-23 Allocations**

<b>Month Allocated</b>	<b>Number of Projects Voted</b>	<b>Voted Projects (in 1000s)</b>	<b>Number of Projects Awarded</b>	<b>Number of Projects Lapse</b>	<b>Number of Projects Pending Award</b>	<b>Number of Projects Awarded within 6 months*</b>
August 2022*	3	\$10,973	2	0	1	2
October 2022*	2	\$5,252	2	0	0	2
December 2022*	3	\$4,224	0	0	3	0
January 2023*	3	\$1,525	0	0	3	0
March 2023*	4	\$7,466	0	0	4	0
<b>Total</b>	<b>15</b>	<b>\$29,440</b>	<b>4</b>	<b>0</b>	<b>11</b>	<b>4</b>

\* Per Current STIP Guidelines, projects shall award construction within six months of allocation.

\*\* The Interim Timely Use of Funds Policy has extended the period to award to 12 months for projects that received an allocation from October 2019 to June 2021.

Attachment

**Voted Not Awarded Project Status 4-Month & Time Extension Award Project Status**

<b>Agency Name</b>	<b>Project Title</b>	<b>Dist.- PPNO</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount (In 1,000's)</b>	<b>Project Status</b>
Glenn County	County Road 306 Rehabilitation	3-1325	Jun-2021	Jun-2023	\$1,224	The project will be awarded within the extended deadline.
City of Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various Streets	1-4758	Dec-2022	Jun-2023	\$162	The project will be awarded within the deadline.
Tehama County	Jewett Creek Bridge at Kirkwood Road	2-2333	Dec-2022	Jun-2023	\$528	The project will be awarded within the deadline.
Siskiyou County	Big Springs Road - Phase 1	2-2553	Dec-2022	Jun-2023	\$3,534	The project will be awarded within the deadline.
City of Clearlake	Clearlake Guardrails	1-3212	Jan-2023	Jul-2023	\$55	The project will be awarded within the deadline.
City of Clearlake	Olympic and Old Highway 53 Intersection Signal	1-3213	Jan-2023	Jul-2023	\$131	The project will be awarded within the deadline.
City of Ventura	Bristol Road Street Resurfacing	7-5989	Jan-2023	Jul-2023	\$1,339	The project will be awarded within the deadline.
City of Arcata	Old Arcata Road Rehabilitation & Pedestrian/Bikeway Improvements	1-2509	Mar-2023	Sep-2023	\$2,388	The project will be awarded within the deadline.
City of Yreka	South Oregon Street and 4H Way Rehabilitation	2-2500	Mar-2023	Sep-2023	\$926	The project will be awarded within the deadline.

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<b>Agency Name</b>	<b>Project Title</b>	<b>Dist.- PPNO</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount (In 1,000's)</b>	<b>Project Status</b>
City of Susanville	South East Gateway Project	2-3490	Mar-2023	Sep-2023	\$2,507	The project will be awarded within the deadline.
County of Santa Cruz	San Andreas Road Resurfacing.	5-3088	Mar-2023	Sep-2023	\$1,645	The project will be awarded within the deadline.
Contra Costa Transportation Authority	Iron Horse Trail Bike and Pedestrian Overcrossing	4-0242M	Aug-2022	Feb-2024	\$9,200	The project will be awarded within the extended deadline.
<b>Grand Total</b>					<b>\$23,639</b>	