

Agenda Item #	Ref #	Extension Type (CTC Program - Extension Type)	Proj #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
145	2.8b.(1)	SHOPP - Contract Award	1	1248	San Diego	Caltrans	N/A	N/A	2	6/30/2023	2	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
145	2.8b.(1)	SHOPP - Contract Award	2	1310	San Diego	Caltrans	N/A	N/A	6	10/31/2023	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
145	2.8b.(1)	SHOPP - Contract Award	3	1302	San Diego	Caltrans	N/A	N/A	8	12/31/2023	8	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
145	2.8b.(1)	SHOPP - Contract Award	4	1188	San Diego	Caltrans	N/A	N/A	3	7/31/2023	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	1	4125	Nevada	Caltrans	N/A	N/A	12	5/31/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	2	8378	Sutter	Caltrans	N/A	N/A	10	3/31/2024	10	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	3	8381	Sutter	Caltrans	N/A	N/A	10	3/31/2024	10	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	4	3326	El Dorado	Caltrans	N/A	N/A	6	12/31/2023	6	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	5	3290	El Dorado	Caltrans	N/A	N/A	12	5/31/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	6	3355	El Dorado	Caltrans	N/A	N/A	12	5/4/2024	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	7	0817R	Sonoma	Caltrans	N/A	N/A	84	5/31/2030	84	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	8	0350H	Marin	Caltrans	N/A	N/A	6	11/30/2023	6	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
146	2.8c.(1)	SHOPP - Project Completion	9	4718	Los Angeles	Caltrans	N/A	N/A	20	2/28/2025	20	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	1	5131	Placer	Caltrans	N/A	N/A	5	11/31/23	5	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	2	5290	Placer	Caltrans	N/A	N/A	10	4/30/2024	10	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	3	1483B	Napa	Caltrans	N/A	N/A	20	2/28/2025	20	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	4	2904N	Marin	Caltrans	N/A	N/A	9	3/31/2024	9	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	5	0322B	Marin	Caltrans	N/A	N/A	9	3/31/2024	9	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	6	2029G	Marin	Caltrans	N/A	N/A	9	3/31/2024	9	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	7	2799	Santa Barbara	Caltrans	N/A	N/A	18	12/31/2024	18	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	8	2920	San Luis Obispo	Caltrans	N/A	N/A	18	12/31/2024	18	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	9	6773	Fresno	Caltrans	N/A	N/A	5	11/30/2023	5	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	10	6980	Kern	Caltrans	N/A	N/A	13	7/31/2024	13	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	11	5077	Los Angeles	Caltrans	N/A	N/A	12	5/31/2024	12	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	12	4498	Los Angeles	Caltrans	N/A	N/A	48	6/30/2027	48	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
147	2.8d.(1)	SHOPP - Project Development Expenditure	13	4846	Orange	Caltrans	N/A	N/A	12	5/31/2024	12	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
148	2.8a.(1)	State Transportation Improvement Program - Project Allocation	1	0668D	San Mateo	Department of Transportation	12	N/A	12	6/30/2024	12	Caltrans requests a 12 month allocation time extension for the construction phase. The Department and sponsor agencies used Regional Measure 3 (RM3) funds to fully fund the construction phase. However, since the RM3 funds are not accessible due to litigation delays, the agencies are seeking other funding opportunities, including Senate Bill 1 competitive funds. The additional 12 months will allow the agencies to secure other fund sources should they not be successful in the competitive Senate Bill 1 applications process. Staff recommends approval of this request.
149	2.8a.(2)	State Transportation Improvement Program - Project Allocation	1	5844	Sacramento	City of Elk Grove	20	N/A	20	2/28/2025	20	The agency requests a 20 month allocation time extension for the Right of Way (RW) phase. The project is experiencing delays in the environmental phase, including extensive coordination with the Federal Emergency Management Agency due to the flooding in the project's vicinity and an unexpected second National Environmental Policy Act (NEPA) clearance due to a portion of the project being within the State's RW. The draft NEPA document completed its comment period on March 30, 2023. The agency anticipates an additional 11 months to review all comments, prepare responses, and receive review and approval from the State Historic Preservation Office before NEPA is finalized. Staff recommends approval of this request.

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150	2.8a.(3)	State Transportation Improvement Program - Project Allocation	1	0023M	Alameda	Alameda County Transportation Commission	12	N/A	12	6/30/2024	12	The agency requests a 12 months allocation time extension for the design phase. After the project's draft environmental document and project report were approved, new processes were established for the Air Quality Conformity and the Modified Access Report packages. These new processes must be completed to obtain Federal Highway Administration approval. Due to the new process, the agency anticipates the environmental phase to be final in Spring 2024. Therefore, Staff recommends approval of this request.
150	2.8a.(3)	State Transportation Improvement Program - Project Allocation	2	0069V	Alameda	Alameda County Transportation Commission	12	N/A	12	6/30/2024	12	The agency requests a 12 months allocation time extension for the design phase. After the project's draft environmental document and project report were approved, a new process was established for the Modified Access Report (MAR) package. The MAR was submitted to the Federal Highway Administration (FHWA) who provided a variety of inquiries that triggered new traffic analysis and modeling. Furthermore, local advocacy groups requested local street improvements for north-south connectivity within the project's limits. A consensus was made, and various conceptual plans for the local road improvements were published ahead of the final environmental document. The local advocacy groups and city officials agreed that the local road improvements will be a standalone project. Due to these environmental delays, the agency requests a 12 month allocation time extension for the design phase. Staff recommends approval of this request.
150	2.8a.(3)	State Transportation Improvement Program - Project Allocation	3	0658M	San Mateo	City/County Association of Governments of San Mateo County	20	N/A	20	2/28/2025	20	The agency requests a 20 month allocation time extension for the design phase. The agency began the environmental process in April 2021. However, they are delayed due to an adjacent project in San Francisco County. The San Francisco County project began the analysis and development of scenarios for a managed lane in San Francisco County, which will connect to the agencies project in San Mateo, in late 2022. The concept plan will be completed in May 2023 in addition, the agencies project also crosses two Union Pacific Railroad facilities requiring additional coordination and participation. The additional 20 months will allow the agency to work with varying parties and provide an extensive outreach and community engagement effort prior to the finalization of the design concept plan. Staff recommends approval of this request.
151	2.8a.(4)	State Transportation Improvement Program - Project Allocation	1	2191	Stanislaus	Department of Transportation	20	N/A	20	2/28/2025	20	The Department requests a 20 month allocation time extension for the construction phase. The project is experiencing a delay in the design phase, including the delay in obtaining design review and response from Amtrak, permit approvals by the California Public Utilities Commission, and coordination and design review by the City and County. In addition, the Department is seeking additional funds from the Federal Railroad Administration to fully fund construction due to cost increases. The Department anticipates final design and permit approval by all parties by Fall 2023. Right of way activities are currently underway by local the jurisdiction. Staff recommends approval of this request.
152	2.8a.(5)	State Transportation Improvement Program - Project Allocation	1	2147E	Santa Clara	Santa Clara Valley Transportation Authority	20	N/A	20	2/28/2025	20	The agency requests a 20 month allocation time extension for the construction phase. The project is experiencing delays in the design phase due to a funding shortfall. The agency received initial funds through the Federal Transit Administration's (FTA) Expedited Project Delivery (EPD) grant program. However, the FTA limits no more than 25 percent of the project cost in grant funding. Furthermore, FTA's Risk Analysis estimated the project cost to be over \$9 billion which created a funding shortfall. The agency received additional grant funds from the FTA through the New Starts program to close the gap. This additional process extended the design process. Finally, due to these delays and the cost increase, the agency switched the delivery method from Design-Build to Progressive Design Build and updated the project's scope to better align with the funding and new delivery method. The scope change is minor and does not affect the programmed project. Staff recommends approval of this request.

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153	2.8a.(6)	State Transportation Improvement Program - Project Allocation	1	2510	Humboldt	City of Blue Lake	12	N/A	12	6/30/2024	12	The agency requests a 12 month allocation time extension for the construction phase. The project received a time extension to complete the right of way (RW) phase in December 2022 due to the lack of recorded documents identifying the right of way width. Most of the RW issues were resolved in March 2023, resulting in the design phase to resume work. However, RW certification is now delayed to address the Americans with Disabilities Act access due to existing power pole obstructions on sidewalks which may require easements for some properties. The additional time allows the agencies to complete design and RW before they begin the construction. Staff recommends approval of this request.
153	2.8a.(6)	State Transportation Improvement Program - Project Allocation	2	2438	Modoc	Modoc County	12	N/A	12	6/30/2024	12	The agency requests a 12 month allocation time extension for the design phase. The agency received a time extension for the environmental phase in October 2022 due to the findings of unexpected cultural resources and high-elevation winter weather. The ground has been covered in snow since October 2022, delaying necessary fieldwork. The agency expects the snow to melt by June 2023, allowing the agency and environmental consultants to complete the following milestones: Survey the Cultural Resources, Cultural Resources Report Development, Caltrans Reviews the Cultural Resources Report, and perform Native American consultation. The agency anticipates the environmental phase to be complete by June 2024. Staff recommends approval of this request.
153	2.8a.(6)	State Transportation Improvement Program - Project Allocation	3	5156R	Sonoma	Rohnert Park	12	N/A	12	6/30/2024	12	The agency requests a 12 month allocation time extension for the construction phase. The project is experiencing delays in the environmental phase due to unexpected archaeological resources found in the vicinity of the project site. The agency is currently completing a redesign of certain components of the project to avoid cultural resources, delaying the project by 12 months. Additional costs for the redesign will be covered by the agency. Staff recommends approval of this request.
153	2.8a.(6)	State Transportation Improvement Program - Project Allocation	4	2658	Inyo	City of Bishop	12	N/A	12	6/30/2024	12	The agency requests a 12 month allocation time extension for the design phase. The environmental phase was awarded in November 2021, however, the consultant was required to receive approval for the Indirect Cost Ratio (ICR) prior to completing reimbursable work. Due to the ICR process, the consultant was unable to submit paperwork without an Acceptance identification Number which wasn't approved until September 2022. This delayed the environmental phase by one year. The agency anticipates the environmental phase to be complete by June 2024. The environmental phase has a concurrent expenditure time extension under tab 154. Staff recommends approval of this request.
154	2.8d.(2)	State Transportation Improvement Program - Project Development	1	4071	Los Angeles	City of Long Beach	20	N/A	20	2/28/2025	20	The agency requests a 20 month project development expenditure time extension for the design phase. The United States Fish and Wildlife (USFW) agency has requested additional studies and investigations to support environmental permitting causing a delay to the project's schedule. In addition, the USFW is requiring the agency to conduct extensive literature research, formulate pre-survey methods to gather data, and incorporate adaptive management techniques into the design of the bridge. The agency will also coordinate with the United States Army Corps of Engineers to perform hydraulic model and discuss construction methods in the river. The agency developed an aggressive schedule to complete the unanticipated studies with the year-long survey to obtain approvals and environmental permits. Staff recommends approval of this request.
154	2.8d.(2)	State Transportation Improvement Program - Project Development	2	2658	Inyo	City of Bishop	12	N/A	12	6/30/2024	12	The agency requests a 12 month project expenditure time extension for the environmental phase. The environmental phase was awarded in November 2021, however, the consultant was required to receive approval for the Indirect Cost Ratio (ICR) prior to completing reimbursable work. Due to the ICR process, the consultant was unable to submit paperwork without an Acceptance identification Number which wasn't approved until September 2022. This delayed the environmental phase by one year. The agency anticipates the environmental phase to be complete by June 2024. The design phase has a concurrent allocation time extension under tab 153. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	1	2347	Alameda	Alameda County	7	N/A	7	1/31/2024	7	The County experienced delays during the PS&E phase. Prior to the December 2022 and January 2023 winter storms, the project design was near completion, and preparation for advertisement was in progress. Due to the storms, progress was halted, as resources had to be reassigned to handle the emergency repairs, site assessments, and filing damage assessment forms. The County needs additional time to complete the design phase and allocate CON funds. The County is requesting a 7-month time extension to allocate the CON phase by January 31, 2024. Staff recommends approval of this request.

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155	2.8a.(7)	Active Transportation Program - Project Allocation	2	7028	Tulare	Tulare County	20	N/A	20	2/28/2025	20	The County experienced unexpected delays in obtaining a RW certification. The project involves utility relocation that impacts 32 properties and five public utility facilities. Due to the high number of impacted properties, an uncooperative public utility company, and constant revisions to relocation plans, reports of investigation, and utility agreements, the RW phase of the project has been delayed. Further, not all acquisitions and easements required for the project have been obtained. This project has a concurrent project development expenditure time extension for the RW phase on this month's Commission agenda. The County is requesting a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	3	5576	Los Angeles	City of Los Angeles	20	N/A	20	2/28/2025	20	The City experienced unexpected delays during the design phase due to extensive reviews of the contract documents prepared by the City's primary and sub-consultants. The approval process delayed the obtaining of contract documents with the City's design consultants and sub-consultants. This project has a concurrent project development expenditure time extension for the PS&E phase on this month's Commission agenda. The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	4	5579	Los Angeles	City of Los Angeles	20	N/A	20	2/28/2025	20	The City experienced unexpected delays during the design phase due to extensive reviews of the contract documents prepared by the City's primary and sub-consultants. The approval process delayed the obtaining of contract documents with the City's design consultants and sub-consultants. Due to the approved RW allocation extension for 20 months, the CON allocation will subsequently need to be extended by 20 months. This project has a concurrent project development expenditure time extension for the PS&E phase on this month's Commission agenda. The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	5	5581	Los Angeles	City of Long Beach	20	N/A	20	2/28/2025	20	The City experienced unexpected delays in completing the design phase. Upon the allocation of the PS&E phase in October 2021, the COVID-19 Pandemic and vaccine rollout continued shifting City priorities, wherein transportation staff was reassigned to manage the City's Open Streets Initiative. In November 2021, the City Council district boundaries were redrawn, pushing the project into a new Council District. The modified boundaries also unexpectedly changed the constituencies and priorities of the City Council members along the project route. The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	6	5586	Los Angeles	City of Los Angeles	20	N/A	20	2/28/2025	20	The City experienced unexpected delays in completing the design phase. The City initially planned to contract out the design services, but ultimately the design was assigned to in-house staff. In addition, the project development expenditure time extension for the PA&ED phase to June 2023, has led to a subsequent completion delay in the PS&E phase of this project. This project has a concurrent project development expenditure time extension for the PS&E phase on this month's Commission agenda. The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	7	1262	Riverside	City of Lake Elsinore	20	N/A	20	2/28/2025	20	The City experienced unexpected delays in completing the design phase. Based on an alignment study and investigation, the United States Fish and Wildlife Service required environmental protocol surveys to be completed, which delayed the project by several months. The process of securing the right of entry from property owners was also delayed. Lastly, there are multiple projects under entitlement adjacent to the project limits, and hence a potential change in property ownership can be anticipated before the execution of the grant of deeds to secure entitlement for these properties. The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	8	1273A	Riverside	City of Perris	18	N/A	18	12/31/2024	18	The City experienced unexpected delays in completing the design phase. The project schedule has been impacted by the delay in survey work done by a consultant and the delay in the completion of a concurrent traffic signal installation project at this project location. The traffic signal project must be completed ahead of the City project. The City requests an 18-month time extension to allocate the CON phase by December 31, 2024. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	9	2684	Kern	City of Tehachapi	20	N/A	20	2/28/2025	20	The City experienced unexpected delays during the RW phase, including property acquisition, which is owned under a family trust requiring multiple individuals' consensus. In addition, delays associated with the local utility companies have impacted the final design and delayed the critical scheduling path of the project by eighteen months. The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.

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155	2.8a.(7)	Active Transportation Program - Project Allocation	10	1395	San Diego	City of National City	20	N/A	20	2/28/2025	20	The City experienced unexpected delays in completing the design phase. A project scope change was approved at the May 2022 Commission meeting, resulting in the City needing to revise the preliminary design phase of work, including the environmental documentation and the RW evaluation. The project schedule was also impacted by the need for encroachment permits from the Department and the San Diego Metropolitan Transit (MTS) agency. The project also requires utility relocations by San Diego Gas and Electric (SDG&E). The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	11	1443	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2025	20	The Agency experienced unexpected delays in completing the design phase. In September 2022, the City of San Diego issued supplemental ADA design guidance which required the Agency to re-examine the project design and gain concurrence from the City. In addition, the Agency has experienced delays due to increased CON costs caused by inflation and supply chain issues, which are being covered by the City. The Agency has conjoined ATP projects that it plans to bid together which will benefit project delivery by reducing costs. The Agency requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
155	2.8a.(7)	Active Transportation Program - Project Allocation	12	2196A	Orange	City of Anaheim	20	N/A	20	2/28/2025	20	The City experienced unexpected delays in completing the design phase. The City previously requested time extensions for the PS&E and RW phases, which were approved at the May 2021 Commission meeting. The City prepared the draft Preliminary Environmental Study form with the estimated NEPA clearance in October 2020; however, they did not anticipate the need for cultural resources studies. This resulted in the need for the City to hire an outside environmental consultant to complete the studies. The City requests a 20-month time extension to allocate the CON phase by February 28, 2025. Staff recommends approval of this request.
156	2.8b.(3)	Active Transportation Program - Contract Award	1	1768	Sacramento	City of Sacramento	12	N/A	12	6/30/2024	12	The City has experienced unexpected delays in awarding the contract. The City is required to coordinate the environmental mitigation efforts with the United States Fish and Wildlife Services (USFWS). The Valley Elderberry Longhorn Beetle (VELB) mitigation requires the project to purchase 212 VELB credits from an approved mitigation bank prior to CON. Instead of the VELB credits, an updated Biological Assessment (BA) was submitted to the Department for consideration. In addition, an adjacent United States Army Corps of Engineers (USACE) Bank Protection project is currently delayed, which is further delaying this project. The City requests a 12-month time extension to award the CON phase by June 30, 2024. Staff recommends approval of this request.
156	2.8b.(3)	Active Transportation Program - Contract Award	2	5144	Ventura	City of Ojai	12	N/A	12	6/30/2024	12	The City has experienced unexpected delays in awarding the contract. There was extensive coordination between project staff, the design team, the Ventura County Transportation Commission, the FHWA, and the Department's oversight, which caused a delay. Additionally, due to previous project bids, the City plans to advertise for ten weeks instead of four weeks to attract more contractors to bid on this project. The City requests a 12-month time extension to award the CON phase by June 30, 2024. Staff recommends approval of this request.
157	2.8c.(2)	Active Transportation Program - Project Completion	1	2333	Alameda	Alameda County Transportation Commission	12	N/A	12	6/30/2024	12	The Agency has experienced unexpected delays in completing the project due to public schools in Alameda County shifting to hybrid learning for the 2020-21 school year. Therefore, the Agency could only partially conduct the program objectives. Transitioning to a customized virtual and online program during those 15 months resulted in a 12-month delay. All participating schools returned to in-person learning in the 2021-22 school year, and the Agency resumed on-site programs on participating school campuses. The Agency is requesting a 12-month time extension to complete CON-NI by June 30, 2024. Staff recommends approval of this request.
158	2.8d.(3)	Active Transportation Program - Project Development Expenditure	1	2816	San Luis Obispo	San Luis Obispo County	12	N/A	12	6/30/2024	12	The County experienced unexpected delays during the design phase due to the need for a railroad agreement. The County's revised project scope was approved due to conflicts with the Union Pacific Railroad. The revised alignment will require the California Environmental Quality Act (CEQA) reevaluation, a Visual Impact Analysis of the new bridge and the National Environmental Policy Act (NEPA) update with expanded cultural resources being studied. RW acquisition cannot start until NEPA is completed. The County requests a 12-month project development expenditure time extension for the RW phase to June 30, 2024. Staff recommends approval of this request.

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158	2.8d.(3)	Active Transportation Program - Project Development Expenditure	2	6947	Fresno	Fresno County	8	N/A	8	2/29/2024	8	The County experienced unexpected delays during the design phase due to utility relocation and coordination issues with Comcast and the County's Community Service District (CSD). In April 2022, the County identified a large underground installation in the project area. Additionally, an abandoned water valve for a water line operated by CSD was identified. A utility agreement is in the negotiation process with CSD and other utility companies. The County requests an 8-month project development expenditure time extension for the PS&E phase to February 29, 2024. Staff recommends approval of this request.
158	2.8d.(3)	Active Transportation Program - Project Development Expenditure	3	7028	Tulare	Tulare County	8	N/A	8	2/29/2024	8	The City experienced unexpected delays during the design phase. The City initially planned to contract out the design services; however, it was assigned to in-house staff. As a result, the sub-consultant authorization delayed the PS&E phase by 12 months. In addition, the previous expenditure time extension of the PA&ED phase to June 2023 has also led to a subsequent completion delay of the PS&E phase. This project has a concurrent project allocation time extension for its CON phase on this month's Commission agenda. The City requests a 12-month project development expenditure time extension for the PS&E phase to June 30, 2024. Staff recommends approval of this request.
158	2.8d.(3)	Active Transportation Program - Project Development Expenditure	4	5576	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2024	12	The City experienced unexpected delays during the design phase due to extensive reviews of the contract documents prepared by the City's primary and sub-consultants. The approval process delayed the obtaining of contract documents with the City's design consultants and sub-consultants. This project has a concurrent project allocation time extension for its CON phase on this month's Commission agenda. The City requests a 12-month project development expenditure time extension for the PS&E phase to June 30, 2024. Staff recommends approval of this request.
158	2.8d.(3)	Active Transportation Program - Project Development Expenditure	5	5579	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2024	12	The City experienced unexpected delays during the design phase due to extensive reviews of the contract documents prepared by the City's primary and sub-consultants. The approval process delayed the obtaining of contract documents with the City's design consultants and sub-consultants. This project has a concurrent project allocation time extension for its CON phase on this month's Commission agenda. The City requests a 12-month project development expenditure time extension for the PS&E phase to June 30, 2024. Staff recommends approval of this request.
158	2.8d.(3)	Active Transportation Program - Project Development Expenditure	6	5586	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2024	12	The City experienced unexpected delays during the design phase. The City initially planned to contract out the design services; however, it was assigned to in-house staff. As a result, the sub-consultant authorization delayed the PS&E phase by 12 months. The previous expenditure time extension of the PA&ED phase has also led to a subsequent completion delay of the PS&E phase. This project has a concurrent project allocation time extension for its CON phase on this month's Commission agenda. The City requests a 12-month project development expenditure time extension for the PS&E phase to June 30, 2024. Staff recommends approval of this request.
159	2.8a.(8)	Local Partnership Competitive Program - Period of Project Allocation	1	3155	El Dorado	El Dorado County	12	N/A	12	6/30/2024	12	The County has experienced unexpected delays in completing this project's Right of Way phase. The County has completed all but one acquisition, which is currently in negotiations with the property owner and may result in an eminent domain process to complete. In addition, the project site contains overhead electric facilities that are part of Underground Utility District's Rule 20A that requires new and relocated utilities to be installed underground. The facility owner, Pacific Gas and Electric, notified the County in late 2022 that its resources are severely constrained and the relocation design for the project has been delayed. Due to these delays, the County is requesting a 12 month time extension to allocate the Construction phase. Staff recommends approval of this request.
160	2.8a.(9)	Local Partnership Competitive Program - Period of Project Allocation	1	1807	Sacramento	County of Sacramento	12	N/A	12	6/30/2024	12	The City experienced unexpected delays during the Right of Way phase. An at-grade rail crossing on the project site is jointly owned by Union Pacific Railroad (UPRR) and Central California Traction Company (CCT). Right of Way negotiations began with UPRR before CCT took over and thus added 13 months to the process. In addition, the County's MS-4 municipal stormwater permit now requires the installation of water quality basins to meet hydro-modification and low-impact-development treatment requirements. Due to the need for additional Right of Way acquisitions and more time to complete the Right of Way phase, the County requests a 12 month time extension to allocate the Construction phase. Staff recommends approval of this request.
161	2.8a.(10)	Local Partnership Formulaic Program - Period of Project Allocation	1	0090H	Contra Costa	City of Martinez	12	N/A	12	6/30/2024	12	The City experienced unexpected delays during the Project Approval and Environmental Document phase which also delayed the Plans, Specifications, and Estimate phase. The City expects design and right of way to be completed within the next year, therefore the City requests a 12 month time extension to allocate the Construction phase. Staff recommends approval of this request.

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161	2.8a.(10)	Local Partnership Formulaic Program - Project Allocation	2	2321H	Contra Costa	Contra Costa Transportation Authority	12	N/A	12	6/30/2024	12	The Contra Costa Transportation Authority (CCTA) experienced unexpected delays during the Plans, Specifications, and Estimate phase. Due to the loss of key project partners responsible for providing equipment and design services, CCTA had to undergo another procurement and permitting process to hire new vendors. Design is expected to be completed April 2024, therefore CCTA requests a 12 month time extension to allocate the Construction phase. Staff recommends approval of this request.
161	2.8a.(10)	Local Partnership Formulaic Program - Project Allocation	3	7068	Tulare	City of Visalia	12	N/A	12	6/30/2024	12	The City experienced unexpected delays during the Right of Way phase. Updates to the design required further work defining legal descriptions and additional Right of Way acquisitions. The City expects to complete the Right of Way phase in June 2024, therefore the City requests a 12 month time extension to allocate the Construction phase. There is a concurrent time extension request for Right of Way expenditures on this agenda. Staff recommends approval of this request.
162	2.8b.(4)	Local Partnership Formulaic Program - Contract Award	1	LP007	Alameda	San Francisco Bay Area Transit District	12	N/A	12	5/31/2024	12	The Bay Area Rapid Transit District (BART) has experienced delays in awarding the Construction contract. BART received one bid which was "non responsive". BART requests additional time to re-scope the bid package in anticipation that it will lead to more qualified bids. Therefore, BART requests a 12 month time extension to award a contract. Staff recommends approval of this request.
163	2.8d.(4)	Local Partnership Formulaic Program - Project Development Expenditures	1	0356	San Diego	Department of Transportation	12	N/A	12	6/30/2024	12	Caltrans experienced unexpected delays in completing the Right of Way phase due to the discovery of shallow groundwater which contains high levels of toxins. Caltrans suspended the project, however, stakeholders requested that Caltrans explore mitigation options, including design modifications which may result in a project scope change and Right of Way adjustments. Caltrans requests a 12 month time extension to complete the expenditures for the Right of Way and Right of Way Support phases. Staff recommends approval of this request.
164	2.8d.(5)	Local Partnership Formulaic Program - Period of Project Development Expenditures	1	7068	Tulare	City of Visalia	12	N/A	12	6/30/2024	12	The City experienced unexpected delays during the Right of Way phase. Due to design adjustments, additional Right of Way acquisition is now required. This includes ongoing negotiations with one property owner and eminent domain acquisitions. The City anticipates completing the Right of Way phase in June 2024, therefore the City requests a 12 month time extension to complete Right of Way expenditures. There is a concurrent time extension request for Construction allocation on this agenda. Staff recommends approval of this request.
165	2.8b.(5)	Local Partnership Formulaic Program and Active Transportation Program - Contract Award	1	1328	San Diego	San Diego Association of Governments	10	N/A	10	4/30/2024	10	San Diego Association of Governments (SANDAG) experienced unexpected delays in awarding the Construction contract. After the project was allocated, the local utility company requested changes to the project design which caused a delay in advertising the project. SANDAG requests a 10 month time extension to finalize the design, secure funding for additional costs, and award a construction contract. Staff recommends approval of this request.
166	2.8a.(11)	Trade Corridor Enhancement Program - Project Allocation	1	0462G	Santa Clara	Santa Clara Valley Transportation Authority	12	N/A	12	6/30/2024	12	Santa Clara County experienced delays in the construction phase. The project has encountered delays in the right of way condemnation process. Lack of resources with the title companies due to COVID 19 have made acquiring preliminary reports very difficult. Lack of responsiveness from property owners, one overseas, while scheduling inspections has caused additional delays as well as legal actions being delayed in the courts. The agency requests a 12-month allocation time extension. Staff recommends approval of this request
166	2.8a.(11)	Trade Corridor Enhancement Program - Project Allocation	2	3507	Stanislaus	Stanislaus County	12	N/A	12	6/30/2024	12	Stanislaus County experienced delays in the construction phase. The project requires right of way acquisitions for 59 properties. The pandemic and restrictions at the time delayed the process. Negotiations with property owners reached an impasse and required the resolution of necessity. Land transfers with Federal, State and Local agencies as well as necessary coordination with utilities resulted in further delays. The agency is requesting a 12-month allocation time extension. Staff recommends approval of this request.
167	2.8d.(6)	Trade Corridor Enhancement Program - Project Development Expenditure	1	0999F	San Diego	Caltrans	12	N/A	12	6/30/2024	12	The Department is requesting an expenditure time extension for 12 months. The project has encountered delays due to major gas pipes owned by the San Diego Gas and Electric. Extensive talks and coordination between San Diego Gas and Electric as well as U.S. Customs and Border protection for approvals to relocate the pipes, but it's taking longer than expected. Staff recommends approval for this request

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168	2.8d.(7)	Trade Corridor Enhancement Program - Project Development Expenditure	1	0298F	Contra Costa	Caltrans	12	N/A	12	6/30/2024	12	The Department requests a 12 month time extension to complete project development expenditure. The delay is due to a project design change, a Federal Highway Administration determination that a new intersection control evaluation study was needed which triggered a revision of the study as well as necessary coordination with a California Highway Patrol, which operates in a property impacted, and the utilities. Staff recommends approval of this request.
169	2.8d.(13)	Trade Corridor Enhancement Program - Project Development Expenditure	1	0999C	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2025	20	SANDAG requests a 20-month project development expenditure time extension. The delays stem from federal project agreements with CBI and General Service Administration taking longer than expected and shifts in project delivery strategy. This to meet California's commitment delivery timetable with the Mexican government. Staff recommends approval of this request.
170	2.8a.(12)	Trade Corridor Enhancement Program - Project Allocation	1	4961	Ventura	City of Oxnard	12	N/A	12	6/30/2024	12	The city of Oxnard requests 12 months to extend the period of project allocation. The PS&E phase has been completed but requires additional time to acquire parcel acquisitions in order to complete the RW phase. The delay is being caused by an oil well ownership liability on the impacted property, delaying final appraisals, offers, and condemnation of three parcels. Two parcels are seeking a Resolution of Necessity at the May 2023 meeting and the last one is expected at the June 2023 meeting. Staff recommends approval of this request.
171	2.8c.(3)	Trade Corridor Enhancement Program - Project Completion	1	1036	San Diego	Caltrans	6	N/A	6	1/31/2024	6	The Department requests a 6-month time extension for the period of project completion. The procurement and development of the water service line for the plant establishment work was delayed. The coordination work with the water agency and other local agencies took longer than expected. Staff recommends approval of this request.
172	2.8a.(13)	Solutions for Congested Corridors Program - Project Allocation	1	1533	Sacramento	County of Sacramento	12	N/A	12	6/30/2024	12	Sacramento County requests this extension due to challenges with completing the right of way (ROW) acquisition. One of the parcels is owned by PG&E and requires coordination with the California Public Utilities Commission and a very slow process because PG&E cannot be treated as a singular property owner. The County is asking for additional time to secure an Order of Possession from the courts which are experiencing COVID-related backlogs, which could take 9 months (or longer). Staff recommends approval of this request.
173	2.8b.(6)	Transit and Intercity Rail Capital Program - Contract Award	1	CP091A	Santa Barbara	Santa Barbara Metropolitan Transit District (MTD)	12	N/A	12	7/31/2024	12	Santa Barbara MTD requests a 12-month contract award time extension for the construction phase of the Transit Signal Software component of the Next Wave: Expanding MTD's Electric Legacy on the South Coast project. Santa Barbara MTD is experiencing delays in completing the procurement of transit signal software as the procurement cannot occur until an interagency agreement with the City of Santa Barbara (City) has been completed. The interagency agreement is to establish roles and responsibilities in determining the priority of hardware installation at transit signals needed for the signal software. Ongoing meetings are occurring between the City and Santa Barbara MTD. Staff recommends approval of this request.
173	2.8b.(6)	Transit and Intercity Rail Capital Program - Contract Award	2	CP091C	Santa Barbara	Santa Barbara Metropolitan Transit District (MTD)	12	N/A	12	7/31/2024	12	Santa Barbara MTD is requesting a 12-month contract award time extension for the construction phase of the Purchase of 8 Heavy Duty Zero-Emission Buses component of the Next Wave: Expanding MTD's Electric Legacy on the South Coast project. Santa Barbara MTD is experiencing delays in completing the procurement of zero-emission buses (ZEB) due to supply chain issues. In addition, battery performance issues of the selected ZEB brand has prompted Santa Barbara MTD to explore other purchase options for the ZEBs. Santa Barbara MTD will pursue contract award upon selection of an appropriate vendor. Staff recommends approval of this request.
174	2.8c.(4)	Transit and Intercity Rail Capital Program - Project Completion	1	CP033	Los Angeles	Southern California Regional Rail Authority (SCRRA)	18	N/A	18	12/31/2024	N/A	SCRRA requests a 18-month project completion time extension for the construction phase of the Network Integration component of the Southern California Optimized Rail Expansion (SCORE) project. Work has been delayed as SCRRA is completing further analysis and updates for the SCRRA fleet management plan that will be incorporated into the network integration study. In addition, ongoing discussions and negotiations related to the environmental work of the 3rd Main Track on Burlington Northern Santa Fe's (BNSF) San Bernardino impact the development of Shared User Agreement between entities for use of BNSF Subdivision. The additional work is needed to finalize the environmental assessment and network integration study. Staff recommends deferral of the request to June 2023.

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174	2.8c.(4)	Transit and Intercity Rail Capital Program - Project Completion	2	CP061	Sacramento	Capitol Corridor Joint Powers Authority (CCJPA)	12	N/A	12	8/31/2024	12	CCJPA requests a 12-month project completion time extension for the construction phase of the Network Integration component of the Sacramento Valley Station (SVS) Transit Center project. CCJPA is experiencing delays in completing the Interstate 5 (I-5) Ramp Reconfiguration Study due to concerns with the project's traffic operations impacts to I-5 and driver confusion and the impacts to bicyclist and pedestrian access to and from Old Sacramento and the California Railroad Museum, and operations at the Old Sacramento parking garage underneath I-5. Both issues required additional work on traffic model, including optimization for all modes of travel and additional analysis of traffic patterns and potential impacts to parking garage operations. The City of
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP035Y	Madera	San Joaquin Regional Rail Commission (SJRRRC)	12	N/A	12	6/30/2024	12	SJRRRC requests a 12-month project development expenditure time extension for the Plans, Specifications, and Estimate (PS&E) phase of the Madera Station component of the Valley Rail project. SJRRRC experienced delays when negotiating a design agreement with BNSF due to disagreement of per diem rates for site visits that are part of the design work. In addition to the design agreement negotiation delays, BNSF staff changes and loss of experienced staff has delayed BNSF's review and approval of design. An agreement between SJRRRC and BNSF has been reached and BNSF has outsourced design review allowing the project to progress. Despite the progress, additional time is needed to complete design. Staff recommends approval of this request.
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	2	CP035Y	Madera	San Joaquin Regional Rail Commission (SJRRRC)	12	N/A	12	6/30/2024	12	SJRRRC requests a 12-month project development expenditure time extension for the Right of Way phase of the Madera Station component of the Valley Rail project. SJRRRC experienced delays with the purchase of the property needed to complete the project. Negotiations are taking longer due to water rights and access terms of the property. SJRRRC continues to negotiate with the property owner and anticipates completing the property acquisition by the request extension. Staff recommends approval of this request.
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	3	CP035E	Sacramento	San Joaquin Regional Rail Commission (SJRRRC)	20	N/A	20	2/28/2025	20	SJRRRC requests a 20-month project development expenditure time extension for the Plans, Specifications, & Estimate (PS&E) phase of the Midtown Station component of the Valley Rail project. SJRRRC is working with UPRR, the City of Sacramento, and other stakeholders to redesign the station to address safety and accessibility at the station. In addition to redesign of the station to address pedestrian access and operability, the station and platforms access had to be redesigned as a previously identified parcel is no longer available. At present, design for this component is 40 percent complete requiring the additional time to complete the PS&E phase. Staff recommends approval of this request.
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	4	CP035E	Sacramento	San Joaquin Regional Rail Commission (SJRRRC)	20	N/A	20	2/28/2025	20	SJRRRC requests a 20-month project development expenditure time extension for the Right of Way (RW) phase of the Midtown Station component of the Valley Rail project. SJRRRC experienced a delay when a parcel owner would not sell a parcel that was part of the original design, and eminent domain was not feasible, requiring redesign of the station and platform access. The new design requires the purchase of a permanent easement of a new parcel. The change of location required additional work including the need to investigate performing a traffic study. SJRRRC believes the design issues have been resolved allowing for the execution of third-party agreements related to R/W. Staff recommends approval of this request.
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	5	CP035B	Sacramento	San Joaquin Regional Rail Commission (SJRRRC)	20	N/A	20	2/28/2025	20	SJRRRC requests a 20-month project development expenditure time extension for the Plans, Specifications, & Estimate (PS&E) phase of the Natomas Station and Layover Facility component of the Valley Rail project. In September 2021, SJRRRC began working with property owners of the originally intended site of the station and layover facility but the site proved to be cost prohibitive due to the value of the land. A new site was identified requiring redesign. Tentative agreements for the purchase of the new location have been reached allowing design of the station and facility on the new site to resume. Staff recommends approval of this request.
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	6	CP035B	Sacramento	San Joaquin Regional Rail Commission (SJRRRC)	20	N/A	20	2/28/2025	20	SJRRRC requests a 20-month project development expenditure time extension for the Right of Way (RW) phase of the Natomas Station and Layover Facility component of the Valley Rail project. SJRRRC has entered into a Purchase and Sale Agreement for the large parcel of the station with the property owner. Relocation of the 15 tenants on the parcel has been complicated due to the nature of the tenants' business which is automotive in nature. Tenants have been reluctant to relocate due to the acquisition of permits to operate automotive repair shops at a new location. SJRRRC is monitoring the progress of the work and exploring the option of eminent domain if necessary. Staff recommends approval of this request.

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175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	7	CP035D	San Joaquin	San Joaquin Regional Rail Commission (SJRRCC)	20	N/A	20	2/28/2025	20	SJRRCC requests a 20-month project development expenditure time extension for the Plans, Specifications, & Estimate (PS&E) phase of the Lodi Station component of the Valley Rail project. SJRRCC is required to incorporate new design requirements issued by Union Pacific Railroad in March 2022. The new design requires track sidings long enough to allow other trains to pass. Design work cannot continue without the incorporation of the new design requirements. SJRRCC is incorporating the new requirements. PS&E work is approximately 37 percent complete. Staff recommends approval of this request.
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	8	CP035D	San Joaquin	San Joaquin Regional Rail Commission (SJRRCC)	20	N/A	20	2/28/2025	20	SJRRCC requests a 20-month project development expenditure time extension for the Right of Way (R/W) phase of the Lodi Station component of the Valley Rail project. In March 2022, Union Pacific Railroad (UPRR) issued new design requirements requiring SJRRCC to revise the station's design. The R/W and design phases are being completed concurrently, but the amount of property required depends on the station design. The design incorporating the longer siding requirements has required a change to the R/W purchase delaying completion of the R/W phase. Staff recommends approval of this request.
175	2.8d.(9)	Transit and Intercity Rail Capital Program - Project Development Expenditure	9	CP035V	San Joaquin	San Joaquin Regional Rail Commission (SJRRCC)	6	N/A	6	12/31/2023	6	SJRRCC requests a 6-month project development expenditure time extension for the Project Approval and Environmental Documentation (PA&ED) phase of the 2nd Main Track, CP Escalon to CP Merced component of the Valley Rail project. Additional time is needed to complete cultural studies, biological studies, and wetland delineations due to the significant archaeological sites of the component. SJRRCC is working with BNSF Tribal Liaisons and a cultural resources consultant to keep the work on schedule and meet the new requested deadline. Staff recommends approval of this request.
176	2.8d.(10)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP033F	Los Angeles	Southern California Regional Rail Authority (SCRRA)	18	N/A	18	12/31/2024	18	SCRRA requests a 18-month project development expenditure time extension for the Project Approval and Environmental Documentation (PA&ED) phase of the Riverside Downtown Station Improvements component of the Southern California Optimized Rail Expansion (SCORE) project. SCRRA has encountered property acquisition and relocation challenges, identified during the development of the environmental document, with an adjacent property. Costs are higher than SCRRA initially expected requiring discussion on the feasibility of different project build alternatives and how to address the cost increase. Additional time is needed to allow for public engagement and discussion to determine the project build alternative before finalizing the PA&ED phase. Staff recommends approval of this request.
176	2.8d.(10)	Transit and Intercity Rail Capital Program - Project Development Expenditure	2	CP033L	Los Angeles	Southern California Regional Rail Authority (SCRRA)	9	N/A	9	3/31/2024	9	SCRRA requests a 9-month project development expenditure time extension for the Right of Way (R/W) phase of the Chatsworth Station Pedestrian Underpass component of the Southern California Optimized Rail Expansion (SCORE) project. SCRRA has encountered challenges during the R/W acquisition process with a property owner and contract negotiations with Los Angeles County Metropolitan Transportation Authority (LACMTA) for its support on the project. Because of the proposed property improvements, SCRRA had to revise the property map and information and reappraise the property before moving forward with establishing the compensation and offer package for the property. Contract negotiations for the roles and responsibilities of SCRRA and LACMTA in the property acquisition process were delayed to LACTMA staff turnover. The contract was delayed to because of LACTMA staff turnover. Staff recommends approval of this request.
176	2.8d.(10)	Transit and Intercity Rail Capital Program - Project Development Expenditure	3	CP033Y	Los Angeles	Southern California Regional Rail Authority (SCRRA)	9	N/A	9	3/31/2024	9	SCRRA requests a 9-month project development expenditure time extension for the Right of Way (R/W) phase of the El Monte Siding Station Improvements component of the Southern California Optimized Rail Expansion (SCORE) project. Work has been delayed due to utility challenges at the Tyler Avenue crossing and delays with the execution of the contract with the Los Angeles County Metropolitan Transportation Authority (LACMTA) for their support on the project. The utility challenges required coordination and negotiation with multiple utility owners to develop, negotiate, and obtain agreement from all stakeholders on the resolution plan allowing the acquisition to proceed. Contract negotiations for the roles and responsibilities of SCRRA and LACMTA in the property acquisition process were delayed to because of LACTMA staff turnover. Staff recommends approval of this request.
176	2.8d.(10)	Transit and Intercity Rail Capital Program - Project Development Expenditure	4	CP033D	Los Angeles	Southern California Regional Rail Authority (SCRRA)	9	N/A	9	3/31/2024	9	SCRRA requests a 9-month project development expenditure time extension for the Right of Way (R/W) phase of the Marengo Siding Improvements component of the Southern California Optimized Rail Expansion (SCORE) project. Work has been delayed due to challenges of ownership of two properties along the railroad right of way with the City and County of Los Angeles and the California Department of Transportation (Caltrans). Resolution of the ownership issues required title search and coordination with the City and County of Los Angeles and Caltrans. Resolution includes providing SCRRA access to the railroad tracks through one of the properties and issuance of a Design Engineering Evaluation Report permit by Caltrans for the second property. Additional time is needed to complete offer packages and payments to the property owners. Staff recommends approval of this request.

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176	2.8d.(10)	Transit and Intercity Rail Capital Program - Project Development Expenditure	5	CP033H	Los Angeles	Southern California Regional Rail Authority (SCRRA)	6	N/A	6	12/31/2023	6	SCRRA requests a 6-month project development expenditure time extension for the Right of Way (RW) phase of the Rancho Cucamonga Station Improvements component of the Southern California Optimized Rail Expansion (SCORE) project. Work has been delayed due to challenges related to property appraisals and requirements and utility relocation. A change of property requirements necessitated property appraisals to be refreshed delaying the process. Revised offer packages have been delivered to the property owners and negotiations are underway. In addition, the design for the Cucamonga Valley Water District (District) utility took longer than expected. Design has since been completed and utility relocation efforts are underway. Staff recommends approval of this request.
177	2.8d.(11)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP072	Solano	Solano Transportation Agency (STA)	12	N/A	12	6/30/2024	12	STA requests a 12-month project development expenditure time extension for the Plans, Specifications, & Estimate (PS&E) phase of the Shared In-Route Inductive Charging Infrastructure component of the Solano Regional Transit Improvements Phase 2 project. STA applied for the Pacific Gas and Electric (PG&E) Electric Vehicle Fleet Program to be able to install and power the charging infrastructure needed to support the zero-emission buses on STA's Solano Express Lines. As a condition of PG&E's program approval, STA must meet certain program requirements that require coordination with the Bay Area Rapid Transit (BART), owners of the lines identified for the program. Staff recommends approval of this request.
177	2.8d.(11)	Transit and Intercity Rail Capital Program - Project Development Expenditure	2	CP072	Solano	Solano Transportation Agency (STA)	9	N/A	9	3/31/2024	9	STA requests a 9-month project development expenditure time extension for the Plans, Specifications, & Estimate (PS&E) phase of the Access Improvements at Fairfield Transit Center component of the Solano Regional Transit Improvements Phase 2 project. The project management firm completing the PS&E work for STA resigned in late 2022 requiring STA to seek a new consultant. An agreement with the new consultant to continue the PS&E work was approved by STA's Board in November 2022. Additionally, the California Department of Transportation (Caltrans) required extensive design work of nonstandard features on the on-ramp of westbound Interstate 80 used by STA. STA is working with Caltrans to address the design exception request. Work is 35 percent complete. Staff recommends approval of this request.
178	2.8d.(12)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP030	Los Angeles	Los Angeles County Metropolitan Transportation Authority (LACMTA)	20	N/A	20	2/28/2025	20	LACMTA requests a 20-month project development expenditure time extension for the Project Approval and Environmental Documentation (PA&ED) phase of the Vermont Transit Corridor component of the Los Angeles Transit System Integration and Modernization Program of Projects project. To ensure that the existing and future needs of the neighborhoods along the Vermont Transit Corridor (VTC) are addressed, LACTMA staff were directed by its Board of Directors to implement a collaborative process with local community residents and organizations to identify important transportation challenges that could be addressed in the PA&ED phase. Report of findings from the collaborative process have been presented to LACTMA's Board of Directors and approval to proceed with the phase was granted. LACMTA plans to consider authorizing the contract award in September 2023. Staff recommends approval of the request and for the TIRCP funds to be spent non-proportionally.
179	2.8v.(1)	SHOPP - Contract Award Amendment	1	0161J	San Bernardino	Caltrans	6	3	9	8/31/2023	9	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
180	2.8v.(3)	Active Transportation Program - Project Allocation Amendment	1	1530A	Placer	Placer County Transportation Planning Agency	12	8	8	2/29/2024	8	The City experienced delays during the RW phase. The project experienced a 20-month delay due to ongoing utility conflicts. The Commission approved a 12-month time extension request at the June 2022 meeting, extending the allocation deadline until June 2023. Due to miscommunication between the Department and the Agency, the number of months requested in the formal request to the Commission was incorrect. The Agency needs the additional time to complete the required utility coordination and utility agreements with Pacific Gas and Electric (PG&E). The Agency is requesting to amend Waiver 22-86, originally approved in June 2022, to a 20-month project allocation extension, to allocate CON by February 29, 2024. Staff recommends approval of this request.
181	2.8v.(4)	Trade Corridor Enhancement Program - Project Allocation	1	2190	San Diego	San Diego Association of Governments	12	20	20	2/29/2024	20	SANDAG requests to amend the period of project allocation. The Commission approved a 12-month time extension for construction at the May 2022 Commission meeting. The project has experienced delays due to a required re-certification of the National Environmental Policy Act. The proposed amendment will align with Timely Use of Funds deadlines for Trade Corridor Enhancement and State Transportation Improvement Programs. Staff recommends approval of this request.
182	2.8c.(5)	SHOPP - Project Completion Post-Fact	1	4817	Los Angeles	Caltrans	N/A	N/A	13	5/31/2024	13	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
183	2.8v.(2)	SHOPP - Project Completion Post-Fact Amendment	1	3009A	San Bernardino	Caltrans	6	3	9	7/31/2023	9	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
183	2.8v.(2)	SHOPP - Project Completion Post-Fact Amendment	2	5431	Merced	Caltrans	3	3	6	7/31/2023	6	Caltrans needs additional time to complete construction. Staff recommends approval of this request.