

MEMORANDUM TAB 146

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 22-23, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(6), Action Item – ***YELLOW MEETING HANDOUT***

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Division of Rail and Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECT
WAIVER 23-29**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the Construction (CON) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018: 2) #Electrify Anaheim: Changing the Transit Paradigm in Southern California (Maintenance Facility) project (PPNO CP027), located in Orange County, for the time period as described in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of project completion for the CON phase of the TIRCP (2018: 2) #Electrify Anaheim: Changing the Transit Paradigm in Southern California (Maintenance Facility) project (PPNO CP027), located in Orange County, for the time period as described in the attachment.

BACKGROUND:

In October 2019, the Commission approved an allocation of \$4,958,000 in TIRCP funds to complete the CON phase of the (2018: 2) #Electrify Anaheim: Changing the Transit Paradigm in Southern California (Maintenance Facility) project. The responsible agency has been unable to complete the project component per the Timely Use of Funds (TUF) policy. Current TIRCP Guidelines stipulate that the agency implementing a project component requests a time extension if the project component will not be completed within the specified timeline. Under the TUF policy, an extension can be requested for up to 20 months for each delivery milestone, where permissible by statute. The attachment describes the details of the project component and the explanation of the delay.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

**Time Extension/Waiver – Period of Project Completion
Transit and Intercity Rail Capital Program**

Project Number: 1
Applicant: Anaheim Transportation Network
County: Orange County
District: 12
PPNO: CP027
Allocation Amount: \$4,958,000
Phase: Construction
Allocation Date: October 9, 2019
Allocation Resolution: TIRCP-1920-03
Number of Months Requested: 12 Months
Extended Deadline: April 30, 2024
Department Recommendation: Support

(2018: 2) #Electricity Anaheim: Changing the Transit Paradigm in Southern California (Maintenance Facility) project

The Anaheim Transportation Network (ATN) requests a 12-month time extension to complete the CON phase of the (2018: 2) #Electricity Anaheim: Changing the Transit Paradigm in Southern California (Maintenance Facility) project. The agency has experienced unexpected delays in completing the construction of the maintenance facility.

In October 2019, the Commission allocated \$4,958,000 to complete the CON phase of the (2018: 2) #Electricity Anaheim: Changing the Transit Paradigm in Southern California (Maintenance Facility) project. In March 2020, ATN awarded the construction contract and began the City of Anaheim's (City) required plan check process, which is a requirement for the ATN to provide updates throughout the project to the City during the construction period. The second-story parking deck for staff vehicles was eliminated from the maintenance facility plans due to costs associated with building a parking deck. Initially, the project did not include the second-story parking deck at the time of application or award. However, during the pre-construction phase, ATN decided to include the parking deck as part of the project to further enhancement the project benefits. The revised plans to remove the parking deck from the project caused additional delays with the City's plan checks process.

Also, in January 2021, an agreement with the labor union and construction contractor began to be negotiated. However, an agreement wasn't executed until August 2021 which further contributed to the delayed schedule.

Since the Summer of 2022, there has been a series of coordination meetings with the ATN, the City, and the construction contractor to address the delayed schedule and accelerate the

City's review and approval of the plan checks process. The outcome of these meetings resulted in obtaining the required City approval in December 2022. However, additional time is needed to complete the remaining work on the facility and expend all costs.

Therefore, ATN is requesting a 12-month time extension for the period of project completion of the CON phase from April 30, 2023 to April 30, 2024.