

**2.5 Highway Financial Matters**

| Project #         | Project Title                | PPNO          | State          | State     |
|-------------------|------------------------------|---------------|----------------|-----------|
| Allocation Amount | Location                     | Program       | Federal        | Federal   |
| Recipient         | Project Description          | Funding Year  | Additional     | Revised   |
| <u>RTPA/CTC</u>   | Project Support Expenditures | Item #        | Amount by      | Amount by |
| County            |                              | Fund Type     | Fund Type      | Fund Type |
| Dist-Co-Rte       |                              | Program Codes |                |           |
| Postmile          |                              | Project ID    | Current Amount |           |
|                   |                              | Adv Phase     | by Fund Type   |           |
|                   |                              | EA            |                |           |

| 2.5e.(1)                     | Supplemental Funds for Previously Voted Project  | Resolution FA-22-49 |              |              |
|------------------------------|--|---------------------|--------------|--------------|
| 1                            | Near Pulga, from the Butte County line to 3.1 miles west of Route 89 at various locations. Repair Rock Slope Protection (RSP) and stabilize roadway embankment. <u>Outcome/Output:</u> | 02-3723             |              |              |
| \$7,758,000                  |  | SHOPP/2020-21       |              |              |
|                              |  | 302-0042            | \$1,960,000  | \$1,960,000  |
|                              |  | SHA                 |              |              |
| Department of Transportation | Supplemental funds are needed to Complete Construction.  | 302-0890            | \$15,126,000 | \$15,126,000 |
| <u>PCTC</u>                  |  | FTF                 |              |              |
| Plumas                       |  | 20.20.201.131       |              |              |
| 02-Plu-70                    | Total revised amount \$27,817,100  | SHOPP/2021-22       |              |              |
| 0/29.9                       |  | 302-0042            | \$509,400    | \$890,000    |
|                              | <b>Changes made to the vote box via the Yellow Replacement Attachment distributed at the January 2023 CTC meeting.</b>   | SHA                 |              | \$1,399,400  |
|                              |  | 302-0890            | \$2,463,700  | \$6,868,000  |
|                              |  | FTF                 |              | \$9,331,700  |
|                              |  | 20.20.201.131       |              |              |
|                              |  | 0218000119          |              |              |
|                              |  | 4                   |              |              |
|                              |  | 4H440               |              |              |